

Airport Sponsor Comments on Proposed FY17-22 WACIP

Statewide Summary

Airport City Name	Prog. FY	Project Description	State Priority Rating	Requested Change to State Funding	Staff Recommended Change to State Funding
FY17					
Cheyenne	2017	Relocate Distance Remaining Signs	64	(148,000)	(148,000)
Cody	2017	Acquire Land	55	4,800	4,800
Jackson	9999	Seal Coat and Mark Airside Pavements	52	342,900	117,000
Jackson	2017	Reconstruct Commercial Apron, PH IV	79	20,000	20,000
Jackson	2018	Reconstruct Commercial Apron, PH V	79	48,000	-
Riverton	9999	Mark Airside Pavements	59	46,800	-
State Funding FY17 Changes				314,500	(6,200)

FY18					
Jackson	2018	Reconstruct Commercial Apron, PH V	79	(128,000)	(128,000)
Jackson	2018	Reconstruct Commercial Apron, PH VI	79	120,000	120,000
Jackson	New	Acquire SRE		810,000	-
Kemmerer	2019	Acquire SRE	52	171,000	-
Sheridan	2018	Rehabilitate Edge Lighting	82	3,162	-
Sheridan	9999	Mark Airside Pavements (Materials Only)	63	39,600	-
Sheridan	9999	Acquire Operations Equipment	32	28,000	-
Sheridan	9999	Rehabilitate Edge Lighting	82	254,700	254,700
State Funding FY18 Changes				325,462	246,700

FY19					
Evanston	2019	Reconstruct GA Apron	66	140,000	140,000
Jackson	New	Acquire SRE		765,000	-
Jackson	2019	Rehabilitate Access Road & Improve Landside Storm Drainage	45	-	-
Kemmerer	2019	Acquire SRE	52	(171,000)	-
Powell	2019	Relocate Access Road	57	(171,000)	(171,000)
Powell	2020	Extend T/W A to R/W 13	47	50,000	-
State Funding FY19 Changes				613,000	(31,000)

FY20					
Big Piney	9999	Acquire SRE	43	12,600	-
Jackson	2020	Rehabilitate Runway	82	20,000	20,000
Lander	2020	Relocate T/W A (Runway 3 End), Design	64	(20,000)	(20,000)
Powell	2020	Extend T/W A to R/W 13	47	(50,000)	-
State Funding FY20 Changes				(37,400)	-

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Statewide Summary

Airport City Name	Prog. FY	Project Description	State Priority Rating	Requested Change to State Funding	Staff Recommended Change to State Funding
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FY21					
Big Piney	9999	Extend Parallel Taxiway A, PH I	33	20,000	-
Lander	2020	Relocate T/W A (Runway 3 End), Design	64	20,000	20,000
Lander	2021	Relocate T/W A (Runway 3 End), PH I	64	(186,667)	(186,667)
State Funding FY21 Changes				(146,667)	(166,667)

FY22					
Lander	2021	Relocate T/W A (Runway 3 End), PH I	64	186,667	186,667
State Funding FY22 Changes				186,667	186,667



Christy Yaffa <christy.yaffa@wyo.gov>

The proposed WACIP (FY 19 - 22) comments for The Big Piney / Marbleton Airport (KBPI)

Joint Powers Board <bpiwyo@gmail.com>

Fri, Jan 13, 2017 at 7:34 AM

To: Christy Yaffa <Christy.yaffa@wyo.gov>, John Sweeney <John.Sweeney@faa.gov>

Cc: Amber Brown <albrown01@centurylink.net>, Jub Tom Lemenager <TLemenager@jub.com>

Christy and John,

In response to your letter dated December 12, 2016, the Big Piney / Marbleton Airport would ask that the 'acquire SRE' that was moved from 2017 to 9999 be returned to FY 2020 on our ACIP. The airport is still in dire need for this piece of equipment in order to properly and promptly remove snow at our airport which is critical for its continued operation. The airport is also still wanting to construct in phases a parallel taxiway for safety reasons in order to avoid lengthy runway backtaxi as noted in the Master Plan. Accordingly, we ask that the 'Extend Parallel Taxiway A, Ph I' be put back into the ACIP for FY 2021. Thanks for your attention to this matter and your consideration.

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Have A Fun Filled DAY!

Phillip Stevens

Big Piney/Marbleton Airport

PO Box 307

Big Piney, WY 83113

Airport: (307) 276-4022

Cell: (307) 231-6244

bpiwyo@gmail.com

Airport Sponsor Comments on Proposed WACIP

Airport: Big Piney

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current WACIP:										
9999	Acquire SRE	43	-	-	-	-	12,600	1,400	14,000	
Requested Change (Existing Project Modification): Move this project from 9999 to FY2020.										
Justification: The airport is in dire need of this piece of equipment in order to properly and promptly remove snow at the airport which is critical for continued operation.										
2020	Acquire SRE	43	-	-	-	-	12,600	1,400	14,000	
WYDOT Staff Comments: Staff has no concerns with this projects and realizes the need of airport dedicated SRE.										
Impact on WACIP Budget: This project was postponed due to its priority number. Staff believes that this project would be a candidate for shovel ready designation should funding become available.										
Recommendation: Deny request and designate as shovel ready.										

Airport Sponsor Comments on Proposed WACIP

Airport: Big Piney

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current WACIP:										
9999	Extend Parallel Taxiway A, PH I	33	-	-	-	300,000	20,000	13,333	333,333	
Requested Change (Existing Project Modification): Move this project from 9999 to FY2021.										
Justification: This extension of the Parallel Taxiway will avoid lengthy runway back taxi. It is noted in the Master Plan that this project is needed for safety reasons.										
2021	Extend Parallel Taxiway A, PH I	33	-	-	-	300,000	20,000	13,333	333,333	
WYDOT Staff Comments: Staff has no concerns with this project.										
Impact on WACIP Budget: If approved, the additional state funds needed for this project may delay higher priority project(s).										
Recommendation: Deny request.										

January 4, 2017

Federal Aviation Administration
Denver Airport District Office
Mr. Jeremiah Woodard, Wyoming Engineer
26805 East 68th Avenue, Suite 224
Denver, CO 80249-6361

Wyoming Division of Aeronautics
Ms. Christy Yaffa, Director
200 East 8th Avenue
Cheyenne, WY 82003

RE: CYS CIP Status 2017-2021

Dear Mr. Woodard and Ms. Yaffa:

Please accept this letter as the official course of action CYS wishes to pursue as it pertains to our 2017-2021 ACIP based on changing federal dollars and the Wyoming State budget crisis.

In 2017, CYS had anticipated removal of the Arrester Barrier Systems and either the relocation or decommissioning of the Runway Distance Remaining markers (RDR.) This project was anticipated to cost approximately \$165,000, but had been reduced by \$50,000 by the Division of Aeronautics due to the State budget shortfall. We are now faced with 2 options as defined below.

1. Doing 3 separate runway related projects (RDR relocation, arresting barrier removal & RWY 9/27 Reconstruction)
2. Or combining the RDR relocation and arresting barrier projects into the FY 2020 RWY 9/27 Reconstruction

Additionally, in 2017 and 2018, we will be undertaking our largest CIP in airport history combined with another FAA project of acquiring snow removal equipment. Given these two projects and our staffing levels, we feel it would be more prudent to move this project to an outlying year and combine it with the runway construction project slated for 2019-2021.

CYS believes our best option is combining all the runway work into one project in 2020 as it provides the least amount of disruption to airport operations for Safety Area and Runway Area work; reduces or eliminates mobilization costs for smaller projects by combining all runway projects into one single scope and; and puts less strain on an already tight Wyoming State Budget.

Thank you for your attention to this matter. If you should have any questions, please do not hesitate to contact me at 307-634-7071.

Sincerely,



Tim Barth, C.M.
Director of Aviation
307-634-7071

Airport Sponsor Comments on Proposed WACIP

Airport: Cheyenne Regional Airport

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current WACIP:										
2017	Relocate Distance Remaining Signs	64	-	-	-	-	148,000	16,444	164,444	
Requested Change (Existing Project Modification): Cancel project and combine with FY20 R/W Reconstruction project.										
Justification: Due to two large CIP projects scheduled for FY17, and current staffing levels, it seems more prudent to cancel this project for FY17 and combine it with future runway construction projects.										
2017	Relocate Distance Remaining Signs	64	-	-	-	-	-	-	-	(148,000)
WYDOT Staff Comments: The staff has no concerns with this proposal.										
Impact on WACIP Budget: Delaying this project to FY20 to coincide with the R/W Reconstruction project will likely result in this project being funded with federal funds. However, current budget constraints may make it difficult for this project to be funded with state and local only funds in FY20 if federal funds are unavailable.										
Recommendation: Cancel as requested.										



December 23, 2016

Christy Yaffa
WYDOT Aeronautics Division
5300 Bishop Blvd
Cheyenne, WY 82009-3340

Re: WACIP Change Justification

Christy:

We are requesting a modification to our existing WACIP to increase the amount of land acquisition by an additional 3.41 acres. The Yellowstone Regional Airport has the opportunity to acquire additional acreage adjacent to existing Airport property. This acquisition will protect the Airport from additional commercial property development adjacent to the Airport and also help alleviate future noise compatibility issues. The FAA concurs with the additional land acquisition.

The current WACIP has \$80,000 designated in entitlement funds for this land acquisition and we are requesting this amount be increase to \$200,000 to include the cost of the additional property.

Thank you for your consideration of this matter.

Sincerely,

Bob Hooper, A.A.E.
Airport Manager

Airport Sponsor Comments on Proposed WACIP

Airport: Yellowstone Regional (Cody)

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current WACIP:										
2017	Acquire Land	55	80,000	-	-	80,000	3,200	2,133	85,333	
Requested Change (Existing Project Modification): Increase entitlement and state match to purchase an additional 3.41 acres.										
<i>Justification: The additional parcel has become available for purchase and the sponsor would like to include the additional acreage into the currently programmed FY17 project. This acquisition will protect the airport from additional commercial property development adjacent to the airport and also help alleviate future noise compatibility issues.</i>										
2017	Acquire Land	55	200,000	-	-	200,000	8,000	5,333	213,333	4,800
WYDOT Staff Comments: Division staff supports this project.										
Impact on WACIP Budget: Increase in total project cost may delay other projects in the WACIP.										
Recommendation: Approve as requested.										



**EVANSTON - UINTA COUNTY
AIRPORT JOINT POWERS BOARD**

1200 Main Street
Evanston, WY 82930-3365
(307) 679-4359



January 24, 2017

From: Gary Welling
Board Administrator
Evanston-Uinta County Airport Joint Powers Board
1200 Main Street
Evanston, WY 82930

To: Ms. Cheryl Porter
Grants and Programming Specialist
Aeronautics Division
WYDOT
200 E. 8th Avenue
Cheyenne, WY 82001

Ref: EVW 2017-2022 WACIP Dated 12/9/2016
Program FY: 2019 Reconstruct GA Apron – West Section Project
Funding Amount Revision Request

Dear Ms. Porter:

On behalf of the Evanston – Uinta County Airport Joint Powers Board, I would like to thank you and the WYDOT Aeronautics staff for supporting our general aviation apron rehabilitation program.

As you are aware we are only one phase away from completing the GA Apron Rehabilitation Program; the western third section of the apron. We would like to propose two revisions to the referenced WACIP; both are related to the state funded portion of the FY 2019 Reconstruct GA Apron-West Section project:

1. Please revise the total funding amount of \$800,000 to \$900,000 based upon the 2015 and 2016 construction project bid tabs (see attached pre-application data sheet), and
2. Please reduce the State/Sponsor fund matching ratio to 95%/ 5%. This funding ratio was approved by the Wyoming Aeronautics Commission in November of 2014 and it is our understanding that this decision applies to each phase of the program. The most recent pre-application data sheet submitted for this project only listed the FAA funded portion of this phase.

The proposed changes are highlighted in red on the attached 12/9/2016 WACIP Summary.

We plan to meet the matching share with money from the general fund provided by the City of Evanston and consensus dollars dedicated by the Uinta County.

Again, thank you for supporting this important program for our airport. The continuation of a funding ratio of 95/5 will greatly relieve the capital shortfalls for our airport. This reduced funding matching share will allow us to continue with our current Wyoming Airport Capital Improvement Plan and meet our project funding obligations.

We are grateful for your partnership at our airport and appreciate your consideration of this important project. If you have any questions or comments please contact me at (307) 783-0326.

Sincerely,



Gary Welling
Administrator
Evanston-Uinta County Airport Joint Powers Board

Cc: Brian Olsen, WYDOT Aeronautics Manager
Tim Dolan, WYDOT Aeronautics Project Engineer

Attachments:

- WACIP Report created 12/9/2016 with proposed revisions
- Pre-Application Data Sheet (Revised showing total estimated cost for construction)

Evanston (EVW)

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

January 13, 2017 Proposed WACIP Updates by EVW -
JPB Administrator, Gary Welling
Updated Pre-Application Data Sheet prepared by Jacobs
Engineering on January 13, 2017

FAA Funds																	
Project Status	Project Mgr	Project Number	Shovel Ready FY	Req FY	Project Description	Local Priority Ranking	State Priority Rating	Entitlement	State Apportionment	Discretionary	Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Funding Notes	
Program Fiscal Year: 2017																	
Approved	td	AEVW-16		2017	Seal Coat and Mark Airside Pavement	1	65					\$265,500	\$29,500	\$295,000			
Granted	gh	AEVW13		2017	Acquire SRE		62	\$20,950			\$20,950	\$1,396	\$931	\$23,277		16 Ent. + Transfer, Amend No. 1	
Totals:								\$20,950			\$20,950	\$266,896	\$30,431	\$318,277			
Program Fiscal Year: 2019																	
Programmed	td	AEVW		2019	Reconstruct GA Apron	2	66				\$240,000	\$60,000	\$300,000	\$380,000	\$20,000	\$400,000 95/5 11/24/14 - Deviation request approved by WAC on 11/21/14 following hardship request.	
Programmed	td	AEVW		2019	Reconstruct GA Apron, Ph IV	2	66	\$450,000			\$450,000	\$30,000	\$20,000	\$500,000		18-19 Ent. + Transfer	
Totals:								\$450,000			\$450,000	\$270,000	\$80,000	\$800,000	\$410,000	\$40,000	\$900,000
Program Fiscal Year: 2021																	
Programmed	td	AEVW		2021	Rehabilitate Runway, Design	3	76	\$150,000			\$150,000	\$10,000	\$6,667	\$166,667		21 Ent.	
Programmed		AEVW		2021	Seal Coat and Mark Airside Pavement	4	62					\$349,488	\$38,832	\$388,320			
Totals:								\$150,000			\$150,000	\$359,488	\$45,499	\$554,987			
Program Fiscal Year: 2022																	
Programmed		AEVW		2022	Rehabilitate Runway	3	76	\$150,000	\$500,000	\$3,500,000	\$4,150,000	\$276,667	\$184,444	\$4,611,111		22 Ent. \$500K, SA, \$3.5M DI	
Totals:								\$150,000	\$500,000	\$3,500,000	\$4,150,000	\$276,667	\$184,444	\$4,611,111			

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

Evanston (EVW)

FAA Funds																
Project Status	Project Mgr	Project Number	Shovel Ready FY	Req FY	Project Description	Local Priority Ranking	State Priority Rating	Entitlement	State Apportionment	Discretionary	Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Funding Notes
Program Fiscal Year: 9999																
Requested	AJS	AEVW		2022	Conduct Planning Study, ALP Update	5					\$213,000	\$14,200	\$9,467	\$236,667		
Requested		AEVW		2023	GA Development Area						\$1,941,435	\$129,429	\$86,286	\$2,157,150		
Requested		AEVW		2023	GA Development Area Access Road and Gate							\$120,000	\$30,000	\$150,000		
Requested		AEVW		2024	Upgrade Fuel Farm, EA						\$135,000	\$9,000	\$6,000	\$150,000		
Requested		AEVW		2024	Upgrade Fuel Farm						\$540,000	\$36,000	\$24,000	\$600,000		
Requested		AEVW		2024	Construct T/W A2 and A4		39					\$1,564,800	\$1,043,200	\$2,608,000		
Requested		AEVW		2025	Seal Coat and Mark Airside Pavement							\$349,488	\$38,832	\$388,320		
Requested		AEVW		2025	GA Development Area						\$1,297,980	\$86,532	\$57,688	\$1,442,200		
Requested		AEVW		2026	Relocate Perimeter Fence						\$517,680	\$34,512	\$23,008	\$575,200		
Requested		AEVW		2026	Rehab T/W A, Connectors, Apron T/Ws							\$1,600,000	\$400,000	\$2,000,000		
Requested		AEVW		2027	Seal Coat and Mark Airside Pavement							\$349,488	\$38,832	\$388,320		
Requested		AEVW		2027	Extend Runway 5						\$5,582,421	\$372,161	\$248,108	\$6,202,690		
Requested		AEVW		2029	Seal Coat and Mark Airside Pavement							\$349,488	\$38,832	\$388,320		
Requested		AEVW		2029	Widen Taxiway A						\$3,147,300	\$209,820	\$139,880	\$3,497,000		
Requested		AEVW		2031	Pave Runway Shoulders						\$3,680,640	\$245,376	\$163,584	\$4,089,600		
Requested		AEVW		2032	Expand Blast Pads						\$122,040	\$8,136	\$5,424	\$135,600		
Requested		AEVW		2033	Seal Coat and Mark Airside Pavement							\$349,488	\$38,832	\$388,320		
Requested		AEVW		2034	Construct Cargo Apron						\$4,042,440	\$269,496	\$179,664	\$4,491,600		
Totals:											\$21,219,936	\$6,097,414	\$2,571,636	\$29,888,987		

Wyoming Aviation Capital Improvement Program

January 13, 2015

Evanston (EVW)

Source	Req FY	Prog FY	Project Status	State Project Mgr	FAA Project Mgr	State Project Number	Project Description	Local Priority Ranking	State Ranking	State Priority Rating	FAA Funds			State Funds			Local or Other Funds	TOTAL Funds	Staff Recommends Higher State Match	Funding Notes	Modification Notes
											Entitlement	State Apportionment	Discretionary	Total Federal Funds	Transportation Funds	General Funds					
1. FAA/State Programmed Projects																					
Airport	2014	2014	Granted	td		EVW-11A	Recon Apron, Design	1	1. High	48				\$47,500	\$142,500	\$190,000	\$10,000	\$200,000		7/16/14-Deviation of percentage match approved. 8/28/14-Per project manager, changed scope from "Recon Apron, Ph II, Design" to "Recon Apron, Design" and decreased total project cost.	
Airport	2014	2014	Granted	bdo		EVW-09B	Recon Apron Phase I and Repair Erosion	2	1. High	54	\$407,718			\$407,718	\$5,436	\$21,745	\$27,181	\$18,121	\$453,020	13 - 14 Ent. & borrow \$100k if needed T1 \$150k from ??	4/3/14-Per project manager, changed scope from "Recon Apron" to "Recon Apron Phase I and Repair Erosion". 6/23/14-Per FAA, increased federal funds. Administratively approved.
Airport	2015	2015	Approved	td			Reconstruct GA Apron, Ph I	1		66						\$997,500	\$52,500	\$1,050,000	Recommended State/Local Match: 95/5	11/24/14-Deviation request approved by WAC on 11/21/14.	
Airport	2016	2016	Programmed	gh		EVW-	Acquire SRE	3		59	\$300,000			\$300,000			\$20,000	\$13,333	\$333,333	16 Ent & Transfer	4/9/12-Per FAA, changed percentage match. 11/21/12-Per FAA, moved project from FY13 to FY17. 11/6/13-Per FAA, moved from FY17 to FY16. 11/4/14 Per airport sponsor, increased total project cost.
Airport	2016	2016	Programmed	td			Reconstruct GA Apron, Ph II	1		66						\$997,500	\$52,500	\$1,050,000	95/5	11/24/14-Deviation request approved by WAC on 11/21/14.	
Airport	2017	2017	Programmed	td		EVW-	Seal Coat and Mark Airside Pavement	4		59						\$265,500	\$29,500	\$295,000		11/21/12-Per program managers, increased total project cost. 11/4/14-Per airport sponsor, decreased total project cost, and changed requested FY from 16 to 17. Implemented standardized naming convention.	
Airport	2017	2017	Programmed	td			Reconstruct GA Apron, Ph III	7		66						\$541,500	\$28,500	\$570,000	95/5	11/24/14-Deviation request approved by WAC on 11/21/14.	
Airport	2017	2019	Programmed	bdo		EVW-	Reconstruct GA Apron, Ph IV	7		66	\$300,000			\$300,000			\$20,000	\$13,333	\$333,333	18 - 19 Ent.	
Airport	2020	2021	Programmed	bdo			Expand Hangar Apron	5		52	\$300,000			\$300,000			\$20,000	\$13,333	\$333,333	20 - 21 Ent.	11/6/13-Per FAA, moved from FY19 to FY21. 11/4/14 implemented standardized naming convention.
4. Remaining Projects (NPIAS)																					
Airport	2021	9999	Requested				Seal Coat and Mark Airside Pavement									\$67,500	\$7,500	\$75,000		11/4/14-Per airport sponsor, moved from requested in FY20 to FY21 & decreased total project cost. Implemented standardized naming convention.	
Airport	2021	9999	Requested				Construct T/W A2 and A4							\$1,446,300			\$96,433	\$64,289	\$1,607,022		11/15/12-Per FAA, changed percentage match. 11/4/14-Per airport sponsor, moved from requested in FY20 to FY21.
Airport	2021	9999	Requested				Rehabilitate R/W									\$3,060,000	\$340,000	\$3,400,000			
Airport	2022	9999	Requested				Conduct ALP Update							\$157,500			\$10,500	\$7,000	\$175,000		11/6/13-Per airport update, moved from requested in FY20 to FY22.
Airport	2022	9999	Requested				GA Development Area							\$1,941,435			\$129,429	\$86,286	\$2,157,150		11/6/13-Per airport updated, moved from requested in FY20 to FY22.
Airport	2023	9999	Requested				Upgrade Fuel Farm, EA							\$135,000			\$9,000	\$6,000	\$150,000		11/6/13-Per airport update, moved from requested in FY21 to FY23.
Airport	2025	9999	Requested				Seal Coat and Mark Airside Pavement									\$229,500	\$25,500	\$255,000		11/4/14-Per airport sponsor, moved from requested in FY24 to FY25 & increased total project cost. Implemented standardized naming convention.	
Airport	2025	9999	Requested				GA Development Area							\$1,297,980			\$86,532	\$57,688	\$1,442,200		11/6/13-Per airport update, moved from requested in FY23 to FY25.



PROJECT PREAPPLICATION DATA SHEET

WYOMING DEPARTMENT OF TRANSPORTATION AERONAUTICS DIVISION
5300 Bishop Blvd, Cheyenne, WY 82009-3340
<http://www.dot.state.wy.us/home/aeronautics.default.html>

Directions: Please complete a Project Preapplication Data Sheet for each new or revised project requested in first 6 years of WACIP.

Part 1: Applicant Information

Airport Name: Evanston-Uinta County Airport – Burns Field	Date: 1/13/2017
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Part 2: Project Information

Project Description*: Reconstruct GA Apron, Phase IV (West Section)	Requested Fiscal Year*: 2019	Local Priority*: 2
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* Project description, requested fiscal year and local priority must exactly match the information given on Proposed WACIP Summary.

Scope of Work (list all major work items):

Reconstruction of the western third of the existing GA Apron completing the GA Apron Reconstruction program commenced in 2014.

Project Purpose as Defined in 2014 Wyoming Priority Rating Model for Project Evaluation: (select one)
Security and/or Maintenance

Project Component: (select all that apply)

- Airside Primary R/W or T/W, Airfield Lighting
- Airside Secondary R/W or T/W
- Airside Apron, Structures, or Equipment
- Airside Taxiway (other than Apron) or Landside
- Other: (specify)

Is this a new project? Yes

Justification (why this project is important and should be funded):

The existing GA apron is reaching the end of its useable life and is deteriorating.

Would you like this project (or a phase of it) considered as "Shovel Ready"?** No

If identified as a "Shovel Ready" project, what would be the earliest fiscal year the project could be started (not including separate design)? N/A

** In order to qualify as "Shovel ready", confirm that the project fits the following criteria:

- The sponsor has the ability to commit to the local portion of the match.
- The project could be prepared and ready to bid within 1-2 months after notice by the Division.
- If a phased project, the acceleration will not adversely affect follow-up phases.

Part 3: Proposed Project Cost Estimate

General Item:	Units	Quantity	Unit Cost	Total
Mobilization	LS	1	\$120,865	\$120,865
Pavement Removal (includes asphalt millings and excavation)	SY	5,600	\$10.00	\$56,000
Sediment Control	LF	550	\$5.50	\$3,025
Cement Treated Base Course	SY	5160	\$27.25	\$140,610
Bituminous Pavement (includes coatings and markings)	Ton	1950	\$170.00	\$331,500
Tie-down Anchors	Ea	30	\$1500.00	\$45,000
Grading, Topsoil and Seeding	Ac	0.5	\$6,000	\$3,000
Consultant Fees (Engineering/Planning)	LS	1	\$200,000	\$200,000
Total Estimated Project Cost (Rounded to the nearest dollar)				\$900,000
If this is not a new project, have cost estimates changed?*** Choose an item.				
*** Please note, if you are only revising the cost estimate, you do NOT need to submit a whole new Preapplication.				
Proposed % Split: \$400,000 portion Per Hardship Request made Nov 2014	Federal:	State: 95%	Local: 5%	
Proposed % Split: \$500,000 portion	Federal: 90%	State: 6%	Local: 4%	
Does the proposed % split deviate from the standard WAC match (outlined in WAC Policy #11)?**** Yes				
**** If yes and additional state funds are requested, a written deviation request explaining the reason for the alternate match percentage <u>MUST</u> accompany this form. A hardship request was presented to, and approved, by WAC in November of 2014				

Part 4: Required Attachments

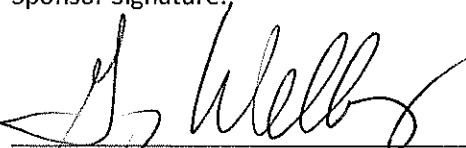
Use the following checklist to ensure that all required attachments are included in the preapplication packet for each project.

- Project Sketch (if applicable) - *Clearly* designate the specific area of work involved
- Detailed Cost Estimate (if available)
- Percentage Match Deviation Request, if applicable. (Only applies to the first two years).

Part 5: Contact Designation

The Sponsor hereby designates the following as the contact for all questions regarding this project:	
Name: Kevin D. Davis, P.E. Jacobs Engineering Group, Inc.	Title: Project Manager
Address: 707 17 th Street, Suite 2400	City, State, Zip: Denver, CO 80202
Phone: (303) 820-5281	Email: kevin.davis3@jacobs.com

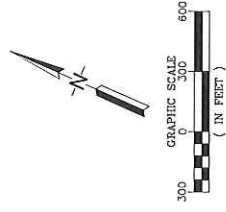
Part 6: Sponsor Certification

To the best of my knowledge and belief, all data in this preapplication are true, accurate and complete.	
Sponsor Signature:  _____ Gary Welling, Administrator Evanston-Uinta County Airport Joint Powers Board Phone: (307) 783-0318 Email: gawelling@uintacounty.com	Date: 1/13/2017



FY 2019 PROJECT DESCRIPTION


 FY 2019 - RECONSTRUCT GA APRON, PH IV (WEST)



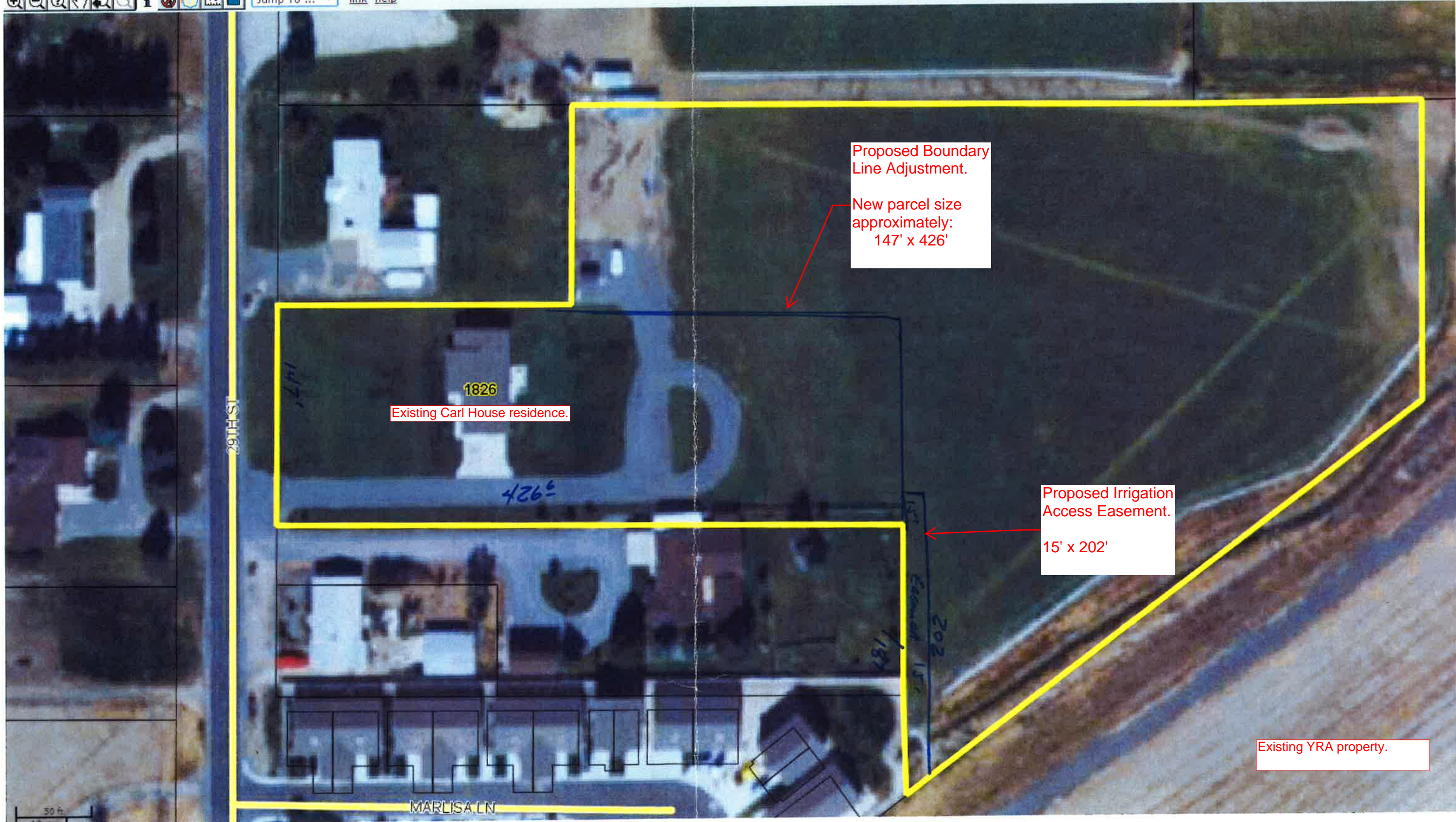
EVANSTON—UNITA COUNTY AIRPORT
2017 CIP UPDATE

DATE: JAN 13, 2017

JACOBSTM

707 17TH STREET, SUITE 2400 • DENVER, COLORADO 80202
PHONE: (303) 520-5240

J:\AL_SERVA\DELL_CAS\EW\W\WCPV



Proposed Boundary Line Adjustment.

New parcel size approximately: 147' x 426'

Existing Carl House residence.

Proposed Irrigation Access Easement.

15' x 202'

Existing YRA property.

29th St

MARLISA LN

1826

426'

187'

202'

15'

Easement 15'

50 ft

Airport Sponsor Comments on Proposed WACIP

Airport: Evanston-Uinta County Burns Field

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current Proposed WACIP:										
2019	Reconstruct GA Apron	66	-	-	-	-	240,000	60,000	300,000	
Requested Change (Existing Project Modification): Change local match to previously approved deviation request match and increase total project cost.										
Justification: Total project cost has been increased due to historical costs and sponsor is also requesting the previously approved deviation request match be applied to this project.										
2019	Reconstruct GA Apron	66	-	-	-	-	380,000	20,000	400,000	140,000
WYDOT Staff Comments: Staff has no concerns with the project.										
Impact on WACIP Budget: Increased project cost and state share will likely delay other projects.										
Recommendation: Approve as requested.										



Cheryl Porter <cheryl.porter@wyo.gov>

Re: WACIP Comments

1 message

JMKPATRICK@aol.com <JMKPATRICK@aol.com>
To: cheryl.porter@wyo.gov

Mon, Jan 16, 2017 at 9:45 AM

Thank you for the opportunity to comment on the JAC WACIP. We have attached a spread sheet listing actual projects and costs or estimated costs. The attached spread sheet includes only projects that are eligible for state and federal funding.

The Jackson Hole Airport currently has \$77.5 million in projects planned for the next six years with an estimated airport share in excess of \$25 million. We understand that many of the planned projects are not eligible for state and federal funding, but would appreciate your consideration of the projects listed.

In a message dated 1/10/2017 4:37:16 P.M. Mountain Standard Time, cheryl.porter@wyo.gov writes:

Good afternoon:

This is just reminder for those of you that have not already responded. Written comments for the proposed WACIP are due by **January 16** (see December 16 email). If you have any questions, please feel free to contact me. Thanks everyone and. . .



Cheryl Porter
Grants and Programming Specialist
Aeronautics Division
Wyoming Dept. of Transportation
200 E. 8th Ave.
Cheyenne, WY 82001
Office: 307-777-3959
Fax: 307-637-7352

For additional information please see our website: <http://www.dot.state.wy.us/home/aeronautics.html>

E-Mail to and from me, in connection with the transaction of public business, is subject to the Wyoming Public Records Act and may be disclosed to third parties.

WACIP JAC proposed_120916_with Airport Comments_011217.xlsx

Project Status	Project Mgr	Project Number	Shovel Ready FY	REQ FY	Project Description	Local Priority Ranking	State Priority Ranking	Entitlement	State Apportionment	Discretionary	Total Federal Funds	Total State Funds	Local or Other Funds	Total Funds	Deviation From Standard	Funding Notes
Program Fiscal Year: 2017																
Approved		AJAC18C		2016	Reconstruct Commercial Apron, PH III	1	79			\$8,629,497	\$8,629,497	\$345,179	\$230,121	\$9,204,796.80		
Approved	td	AJAC-21A		2017	Seal Coat and Mark Airside Pavements	7	59				\$0	\$342,900	\$38,100	\$381,000		
Approved	bdo	AJAC		2017	Construct SRE/ARFF Building, Ph II	3	78				\$0	\$146,246	\$16,250	\$162,496.00		
Approved	bdo	AJAC18D		2017	Reconstruct Commercial Apron, Ph IV	1	79	\$2,200,000		\$4,500,000	\$6,700,000	\$268,000	\$178,666.67	\$7,146,666.67		17 Ent. \$4M DI / Discretionary increased to meet projected budget needs
Programmed 2018				2017	Reconstruct Commercial Apron, Ph V General Aviation Apron Expansion	1	79			\$1,200,000	\$1,200,000	\$48,000	\$32,000.00	\$1,280,000.00		Rescheduled Project to meet actual timeline. It is anticipated that remaining AIP 56 funds will also be utilized for this project
Totals:								\$2,200,000	\$0	\$14,329,497	\$16,529,497	\$1,150,325	\$495,137	\$18,174,959		
Program Fiscal Year: 2018																
NEW		AJAC		2018	Acquire SRE	8	46				\$0	\$810,000	\$90,000	\$900,000		We understand that funding may not be available but we will need to purchase this equipment and would like to leave it in the WACIP for consideration
Programmed		AJAC		2018	Construct SRE/ARFF Building, Ph III	3	78	\$2,200,000		\$1,000,000	\$3,200,000	\$128,000	\$85,333.33	\$3,413,333.33		18 Ent., \$1M DI Total
Totals:								\$2,200,000	\$0	\$1,000,000	\$3,200,000	\$938,000	\$175,333	\$4,313,333		
Program Fiscal Year: 2019																
NEW		AJAC		2019	Acquire SRE	8	46				\$0	\$765,000	\$85,000	\$850,000		We understand that funding may not be available but we will need to purchase this equipment and would like to leave it in the WACIP for consideration
Programmed	bdo	AJAC		2019	Rehabilitate Runway, Design	2	82	\$600,000			\$600,000		\$40,000.00	\$640,000.00		19 Ent.
Programmed	bdo	AJAC		2019	Rehabilitate Access Road and Improve Landside Storm Drainage	6	45	\$1,600,000			\$1,600,000	\$64,000	\$836,000.00	\$2,500,000.00		Modified local funds anticipated to complete project
Totals:								\$2,200,000	\$0	\$0	\$2,200,000	\$64,000	\$876,000	\$3,140,000		
Program Fiscal Year: 2020																
Programmed	gh	AJAC		2019	Acquire SRE (Tow Behind Brooms)	8	46				\$0	\$765,000	\$85,000	\$850,000		
Programmed	bdo	AJAC		2020	Rehabilitate Runway	2	82	\$1,700,000		\$5,500,000	\$7,200,000	\$288,000	\$192,000.00	\$7,680,000.00		\$500k in discretionary funds added back to estimate
Programmed		AJAC		2020	Conduct Planning Study, Master Plan	9	55	\$500,000			\$500,000	\$20,000	\$13,333.33	\$533,333.33		
Totals:								\$2,200,000	\$0	\$5,500,000	\$7,700,000	\$1,073,000	\$290,333	\$9,063,333		
Program Fiscal Year: 2021																
Programmed		AJAC		2019	Rehabilitate Access Road and Improve Landside Storm Drainage	6	45					\$397,000	\$397,000	\$794,000		
Programmed	gh	AJAC		2019	Acquire SRE (Tractor and Broom)	8	46					\$765,000	\$85,000	\$850,000		
Programmed		AJAC		2021	Rehabilitate Taxiway	11	64	\$2,200,000		\$2,000,000	\$4,200,000	\$168,000	\$112,000	\$4,480,000		
Programmed		AJAC		2021	Mark Airside Pavements	10	64					\$108,000	\$12,000	\$120,000		
Totals:								\$2,200,000	\$2,000,000	\$4,200,000	\$1,438,000	\$606,000	\$6,244,000			
Program Fiscal Year: 2022																
Programmed		AJAC		2022	Reconstruct GA Apron	12	54	\$2,200,000			\$2,200,000	\$88,000	\$58,667	\$2,346,667		
Totals:								\$2,200,000	\$0	\$0	\$2,200,000	\$88,000	\$58,667	\$2,346,667		
Program Fiscal Year: 9999																
Requested	td	AJAC		2019	Seal Coat and Mark Airside Pavements	4	56					\$342,900	\$38,100	\$381,000		Project moved to 2017 cycle
Totals:								\$0	\$0	\$0	\$0	\$342,900	\$38,100	\$381,000		

21 Ent., \$2M DI

JACKSON HOLE AIRPORT

January 21, 2017

Wyoming Aeronautics Commission
Wyoming Dept. of Transportation
200 E. 8th Ave.
Cheyenne, WY 82001

Dear Aeronautics Commission:

Thank you for the opportunity to comment on the proposed WACIP. The Jackson Hole Airport currently has \$77.5 million in development projects planned over the next six years with an estimated Airport share in excess of \$25 million. While we understand that many of the planned projects are not eligible for state and federal funding, we would appreciate your consideration for the eligible listed projects. We appreciate the support we have received historically from the Aeronautics Commission and the FAA, which has assisted the airport in meeting the demands related to the rapid increase in passenger traffic (annual enplanements in 2016 were 55,000 more than in 2013). The airport anticipates continued growth and is working to assure a safe facility.

A brief description of the submitted edits to the Jackson Hole Airport WACIP are as follows:

2017

Reconstruct Commercial Apron, PH III: It appears that the negative values shown on the original WACIP affect the total funding shown for 2017 and therefore indicate that overall funding for this fiscal year will be reduced. It is requested that the actual funding allocated for this project be shown on the WACIP in order to more clearly keep track of this program.

Seal Coat and Mark Airside Pavements: The seal coat portion of this project was originally requested in 2017, was subsequently rescheduled to 2019, and last year it was beyond 2022 on the original WACIP. It is requested that the seal coat project be re-instated to occur in 2017 in order to properly maintain the porous friction course (PFC) on the runway and asphalt surface on the taxiway. As you are aware, PFC surfaces are prone to deteriorate quickly if proper maintenance is not done routinely.

Reconstruct Commercial Apron, PH IV: It is requested that the anticipated FAA funding allocations (Entitlement and Discretionary) be updated as shown to reflect currently anticipated amounts needed to complete the Commercial Apron Reconstruction program.

Reconstruct Commercial Apron, PH V: The General Aviation Apron expansion has been added to this project in order to provide additional aircraft parking during the reconstruction of the Commercial Apron. The amount shown under cost for the GA apron is the additional funding required after the funds in AIP 56 are exhausted. We are requesting that the state match the additional funds being granted by the FAA. It is requested that this project be relocated from

2018 to 2017 to accurately reflect the timing, funding and need to construct the General Aviation Expansion in order to facilitate the completion of the Commercial Apron Reconstruction program.

2018

Acquire SRE: The Jackson Hole Airport has determined that replacement of the aging and inadequate SRE fleet is a major priority. The Airport is therefore requesting to include SRE acquisition in each fiscal year in the WACIP. We understand that funding may not be available but it will be necessary to purchase this equipment in order to maintain airfield safety during the winter months. Therefore, we would like to include these costs in the WACIP for your consideration.

2019

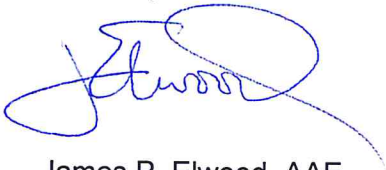
Rehabilitate Access Road and Improve Landside Storm Drainage: It is requested that the budget be updated for this project to reflect the anticipated cost. The existing access road is deteriorating and will need major upgrades.

2020

Rehabilitate Runway: The cost included in the edited WACIP reflects the estimated construction cost for this project. It is therefore requested that the budget be updated as shown to reflect the current estimate.

Please feel free to contact me if you have any questions or would like any additional information.

Sincerely,

A handwritten signature in blue ink, appearing to read 'J. Elwood', with a large, stylized flourish at the end.

James P. Elwood, AAE
Executive Director

Airport Sponsor Comments on Proposed WACIP

Airport: Jackson Hole Airport

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current WACIP:										
2016	Reconstruct Commercial Apron, PH III	79	1,285,650	-	9,000,000	10,285,650	191,426	494,282	10,971,360	
2017	Reconstruct Commercial Apron, PH III	79	(1,656,153)	-	-	(1,656,153)	153,753	(264,163)	(1,766,563)	
Requested Change (Existing Project Modification): Would like actual funding allocated for this project to be shown on the WACIP.										
Justification: This change would more clearly keep track of this program.										
2017	Reconstruct Commercial Apron, PH III	79	1,285,650	-	7,343,847	8,629,497	345,179	230,121	9,204,797	-
WYDOT Staff Comments: Both Federal and State grants were issued in FY16. Due to the timing of the amendment it had to be programmed in FY17. Although the State funds increased, Federal and Local funds were reduced and therefore must be shown as negative numbers in FY17.										
Impact on WACIP Budget: No impact.										
Recommendation: Deny request.										
Current Proposed WACIP:										
2017	Mark Airside Pavements	59				-	108,000	12,000	120,000	
9999	Seal Coat and Mark Airside Pavements	56				-	342,900	38,100	381,000	
Requested Change (Existing Project Modification): Reinstate this project to FY17.										
Justification: This project is needed in order to properly maintain the porous friction course (PFC) on the runway and asphalt surface on the taxiway.										
2017	Seal Coat and Mark Airside Pavements	56				-	342,900	38,100	381,000	342,900
WYDOT Staff Comments: Staff supports JAC need of seal coat and mark. In 2015 the division, in error, advised the sponsor to move the project to FY19, an erroneous year. Subsequently, when reviewing the 2016 WACIP update division staff believed that JAC was requesting pavement maintenance in a remedial year. Given the budget constraints all remedial year pavement maintenance projects were postponed indefinitely and this project was in that group. The currently programmed FY17 Marking project will be revised to include seal coat.										
Impact on WACIP Budget: Increased project cost will be funded through a reduction in project cost for seal coat at Fort Bridger.										
Recommendation: Cancel 9999 JAC Seal Coat and Mark project and modify FY17 JAC Marking project to include the Seal Coat and reflect the increased cost										
Current WACIP:										
2017	Reconstruct Commercial Apron, PH IV	79	6,200,000			6,200,000	248,000	165,333	6,613,333	
Requested Change (Existing Project Modification): Update federal funding categories and state share to match increased federal funding.										
Justification: Federal funds increased to meet projected budget needs.										
2017	Reconstruct Commercial Apron, PH IV	79	2,200,000		4,500,000	6,700,000	268,000	178,667	7,146,667	20,000
WYDOT Staff Comments: Per FAA, The additional funding has not yet been approved. Discretionary Funding is \$4,000,000. Breakdown for federal funding will be corrected to more accurately show entitlement and discretionary funds. Per FAA, phasing will be re-ordered to fall in line with actual project progress.										
Impact on WACIP Budget: If approved, the additional state funds needed for this project may delay lower priority project(s).										
Recommendation: Deny request.										

Airport Sponsor Comments on Proposed WACIP

Airport: Jackson Hole Airport

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current Proposed WACIP:										
2018	Reconstruct Commercial Apron, PH V	79	2,200,000		1,000,000	3,200,000	128,000	85,333	3,413,333	
Requested Change (Existing Project Modification): Move project from FY18 to FY17 and add additional funding for the expansion of the General Aviation Apron.										
Justification: The expansion is needed to provide additional aircraft parking during the reconstruction of the commercial apron that is scheduled in FY17.										
2017	Reconstruct Commercial Apron, PH V	79	1,200,000		1,200,000	2,400,000	48,000	32,000	1,280,000	(80,000)
WYDOT Staff Comments: Per consultation with the FAA, a project to fund the GA apron expansion will be added to FY17 using \$500k Federal entitlement funds. The scope of this phase will be "Reconstruct Commercial Apron PH IV and Expand GA Apron." The project that is currently PH IV (see previous request) will be modified (renamed) to PH V. Current PH V, programmed in FY18, will be modified (renamed) to PH VI and the federal funds will be reduced to \$3mil. Please see Summarized Changes to Apron Reconstruction Project Phases below.										
Impact on WACIP Budget: A new project will be added in FY17 with corresponding state match of \$20k. If approved the additional state funds needed for this project may delay lower priority project(s). The resulting reduction in the FY18 project will decrease the state match by \$8k. The net impact will be an increase of \$12k in state funds.										
Recommendation: Approve the new project in FY17 to expand the GA apron and approve the modification of phasing and funding as described.										
Current Proposed WACIP:										
N/A	Acquire SRE		-		-	-	-	-	-	
Requested Change (Existing Project Modification): Add two new SRE projects in FY18 and FY19.										
Justification: Replacement of the aging and inadequate SRE fleet is a major priority.										
2018	Acquire SRE		-		-	-	810,000	90,000	900,000	810,000
2019	Acquire SRE		-		-	-	765,000	85,000	850,000	765,000
WYDOT Staff Comments: The request to add two new projects is not in accordance with the annual WACIP update process. Staff recommends new projects be submitted with required supporting documentation in the next annual update which will start in July 2017.										
Impact on WACIP Budget: If approved, the additional state funds needed for these projects may delay other project(s).										
Recommendation: Deny request, with re-evaluation in the next annual WACIP update.										
Current Proposed WACIP:										
2019	Rehabilitate Access Road and Improve Landside Storm Drainage	45	1,600,000		-	1,600,000	64,000	42,667	1,706,667	
Requested Change (Existing Project Modification): Update to reflect the current estimate for this project which is an increase to the local share.										
Justification: The estimated construction cost has been increased and the local share needs to be updated.										
2019	Rehabilitate Access Road and Improve Landside Storm Drainage	45	1,600,000		-	1,600,000	64,000	836,000	2,500,000	-
WYDOT Staff Comments: Since the increased cost is not resulting in an increase of state funds, staff supports the change. However, a revised cost estimate for this project has not been received and the division will need supporting documentation for the cost increase as part of the annual WACIP update.										
Impact on WACIP Budget: No impact.										
Recommendation: Approve as requested.										

Airport Sponsor Comments on Proposed WACIP

Airport: Jackson Hole Airport

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current Proposed WACIP:										
2020	Rehabilitate Runway	82	1,700,000		5,000,000	6,700,000	268,000	178,667	7,146,667	
Requested Change (Existing Project Modification): Update to reflect the current estimate for this project.										
<i>Justification: The estimated construction cost has been increased and additional discretionary funds have been added to this project.</i>										
2020	Rehabilitate Runway	82	1,700,000		5,500,000	7,200,000	288,000	192,000	7,680,000	20,000
WYDOT Staff Comments: Per FAA, the additional funding has been programmed for the project. Staff supports the increase.										
Impact on WACIP Budget: If approved, the additional state funds needed for this project may delay lower priority project(s).										
Recommendation: Approve as requested.										

Summarized Changes to Apron Reconstruction Project Phases

Airport: Jackson Hole Airport

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current Proposed WACIP:										
2016	Reconstruct Commercial Apron, PH III	79	1,285,650	-	9,000,000	10,285,650	191,426	494,282	10,971,360	
2017	Reconstruct Commercial Apron, PH III	79	(1,656,153)	-	-	(1,656,153)	153,753	(264,163)	(1,766,563)	
2017	Reconstruct Commercial Apron, PH IV	79	6,200,000	-	-	6,200,000	248,000	165,333	6,613,333	
2018	Reconstruct Commercial Apron, PH V	79	2,200,000	-	1,000,000	3,200,000	128,000	85,333	3,413,333	
Revised Proposed WACIP:										
2016	Reconstruct Commercial Apron, PH III	79	1,285,650	-	9,000,000	10,285,650	191,426	494,282	10,971,360	-
Summary of Change: No change.										
2017	Reconstruct Commercial Apron, PH III	79	-	-	(1,656,153)	(1,656,153)	153,753	(264,163)	(1,766,563)	-
Summary of Change: Changed Federal Funding type.										
2017 NEW	Reconstruct Commercial Apron, PH IV and Expand GA Apron	79	500,000	-	-	500,000	20,000	13,333	533,333	20,000
Summary of Change: New project.										
2017	Reconstruct Commercial Apron, PH V	79	2,200,000	-	4,000,000	6,200,000	248,000	165,333	6,613,333	(128,000)
Summary of Change: Changed project description and Federal Funding type.										
2018	Reconstruct Commercial Apron, PH VI	79	-	-	3,000,000	3,000,000	120,000	80,000	3,200,000	120,000
Summary of Change: Changed project description and reduced total project cost.										



Cheryl Porter <cheryl.porter@wyo.gov>

Fwd: WACIP

1 message

Christy Yaffa <christy.yaffa@wyo.gov>
To: Cheryl Porter <cheryl.porter@wyo.gov>

Wed, Jan 11, 2017 at 12:55 PM

FYI

—— Forwarded message ——

From: "Andrew Nelson" <anelson@kemmerer.org>

Date: Jan 11, 2017 12:27 PM

Subject: WACIP

To: <Christy.yaffa@wyo.gov>, <John.sweeney@faa.gov>

Cc: "Tom Lemenager" <tlemenager@jub.com>, "Kimberly Silvester" <ksilvester@jub.com>, "David Meyer" <dmeyer@jub.com>

Hi Christy and John:

In response to your letter dated December 12, 2016, the City of Kemmerer would ask that the "acquire SRE" that was moved from 2017 to 2019 be returned to the year 2018 on our WACIP. The airport is still in dire need for this piece of equipment in order to properly and promptly remove snow at our airport and is critical for its continued operation.

Thank you,

Andrew

—

Andrew Nelson

Kemmerer City Administrator

220 State Highway 233

Kemmerer, WY 83101

[\(307\) 828-2350](tel:(307)828-2350)

E-mail correspondence to and from me in connection with this transaction of public business is subject to the Wyoming Public Records Act and may be disclosed to third parties.

E-Mail to and from me, in connection with the transaction of public business, is subject to the Wyoming Public Records Act and may be disclosed to third parties.

Airport Sponsor Comments on Proposed WACIP

Airport: Kemmerer Municipal Airport

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current Proposed WACIP:										
2019	Acquire SRE	52	-	-	-	-	171,000	19,000	190,000	
Requested Change (Existing Project Modification): Move from FY19 to FY18.										
<i>Justification: The airport is in dire need of this piece of equipment In order to properly and promptly remove snow at the airport. It is critical for continued operation.</i>										
2018	Acquire SRE	52	-	-	-	-	171,000	19,000	190,000	171,000
WYDOT Staff Comments: Staff has no concerns with this projects and realizes the need of airport dedicated SRE.										
Impact on WACIP Budget: This project was postponed due to its priority number. Staff believes that this project would be a candidate for shovel ready designation should funding become available.										
Recommendation: Deny request and designate as shovel ready.										



THE CITY OF LANDER

240 LINCOLN ST, LANDER WY 82520-2848
TELEPHONE 307-332-2870

Assistant Mayor

RaJean Strube Fossen

rsfossen@landerwyoming.org

January 3, 2017

Email transmittal

Christy Yaffa, Interim Administrator
WYDOT Aeronautics Division

Dear Christy:

Following are the City of Lander Comments on the 2017 proposed WACIP you as requested.

- 2017 - The federal portion of the funding for the second 2016 grant (ALND26B and AIP14) is not shown on the WACIP, the revised numbers should be: \$1,083,697 (Federal), \$96,329 (WYDOT) and \$24,082 (Local), for a total project amount of \$1,204,108.
- 2019 - No comments
- 2020 - The City of Lander would prefer that the design for the relocation of Taxiway A (west or RW 3 end) occur in 2021, as was shown on the submitted WACIP, for local budget reasons.
- 2021 - The City of Lander would prefer that the construction for the relocation of Taxiway A (west or RW 3 end) occur in 2022, as was shown on the submitted WACIP, for local budget reasons.
- 9999
 - The proposed pavement maintenance for 2017 is incorporated into the costs shown for the runway work in 2017, therefore the separate line item for pavement maintenance shouldn't be needed.
 - Since the design for the apron rehabilitation is shown for 2025, the construction portion should be programmed for 2026, ahead of the relocation of Taxiway A (east or RW 21 end).
 - The title for the taxiway project shown in 9999 should be changed to "Relocate Taxiway A (Runway 21 end) Phase II".
 - There may need to be some additional discussion needed with regards to the design for the Phase II taxiway relocation project, as it may not be ideal to complete the design for this work under the 2021 design project.

Other
Comments

#1

#2

#3

Thank you for your consideration of these comments. Please contact me if there are any questions.

Sincerely,

A handwritten signature in blue ink that reads "RaJean Strube Fossen".

RaJean Strube Fossen
Assistant Mayor

Cc: by email to: John Sweeney, Community Planner (UT/WY), FAA DEN-ADO

Airport Sponsor Comments on Proposed WACIP

Airport: Hunt Field (Lander)

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current WACIP:										
2016	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting Design and Construct PH I	73	-	1,083,696	-	1,083,696	-	-	1,083,696	
2017	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting Design and Construct PH I	73	-	-	-	-	96,329	24,082	120,411	
Requested Change (Existing Project Modification): It appears the federal funds are not in the WACIP.										
Justification: N/A										
2017	Reconstruct R/W, Rehabilitate R/W Lighting,	73	-	1,083,696	-	1,083,696	96,329	24,082	120,411	-
WYDOT Staff Comments: Federal funds were granted in FY16 and that portion of the project is shown in FY16 of the WACIP. Due to the timing of the federal grant, the state grant was unable to be issued within FY16. State grant was issued in FY17 to match FY16 federal grant.										
Impact on WACIP Budget: No impact.										
Recommendation: Deny request.										
Current Proposed WACIP:										
2020	Relocate T/W A (Runway 3 End), Design	64	300,000	-	-	300,000	20,000	13,333	333,333	
2021	Relocate T/W A (Runway 3 End), PHI	64	300,000	2,500,000	-	2,800,000	186,667	124,444	3,111,111	
Requested Change (Existing Project Modification): Delay each project one fiscal year.										
Justification: The City of Lander would like to move this project due to local budget reasons.										
2021	Relocate T/W A (Runway 3 End), Design	64	300,000	-	-	300,000	20,000	13,333	333,333	(166,667)
2022	Relocate T/W A (Runway 3 End), PHI	64	300,000	2,500,000	-	2,800,000	186,667	124,444	3,111,111	186,667
WYDOT Staff Comments: Staff is concerned with the condition of the pavement and feel this project should be completed as soon as feasible. However, one year delay likely will not have a significant impact on the usability of the pavement.										
Impact on WACIP Budget: Due to limited federal funds, the delay of the project will likely require projects at other airports to be programmed in alternate fiscal years. In the current proposed WACIP, Torrington is planned to receive Federal State Apportionment Funds in FY22. In order for LND to postpone this project to FY22, the TOR project will need to be moved up to FY21.										
Recommendation: Approve as requested.										
Other Comments:										
1)	Division oversight, project should have been cancelled. Will be removed from WACIP.									
2)	Order of projects in 9999 is not necessarily in chronological order.									
3)	Division staff agrees that the project name needs to be changed.									



Cheryl Porter <cheryl.porter@wyo.gov>

Fwd: POY WACIP Comments

1 message

Christy Yaffa <christy.yaffa@wyo.gov>
To: Cheryl Porter <cheryl.porter@wyo.gov>

Thu, Jan 12, 2017 at 9:25 AM

Please add this to the WACIP comments.

Christy Yaffa**Interim Aeronautics Administrator
Planning and Programming Manager**WYDOT Aeronautics Division
5300 Bishop Blvd., Cheyenne, WY 82009-3340[\(307\) 777-3956](tel:(307)777-3956) - office[\(307\) 286-1363](tel:(307)286-1363) - cellchristy.yaffa@wyo.gov<http://www.dot.state.wy.us/home/aeronautics.html>

----- Forwarded message -----

From: **Dave Shultz** <dshultz@sagecivilengineering.com>

Date: Wed, Jan 11, 2017 at 3:32 PM

Subject: POY WACIP Comments

To: Christy Yaffa <Christy.Yaffa@wyo.gov>, "John.Sweeney@faa.gov" <John.Sweeney@faa.gov>

Cc: Gary Butts <gbutts@cityofpowell.com>

Christy & John,

On behalf of Gary Butts and the City of Powell, I am submitting the following comments regarding the current WACIP for the Powell Municipal Airport:

We have reviewed the current proposed WACIP, and it indeed reflects the list of projects as they have been developed for the past several years – including the relocation of the access road finally making its way to the top of the list. However, we acknowledge as discussed during our WebEx meeting and WACIP update process this past summer that this particular project is likely not eligible for federal funds because the section of the road that needs relocated is not located on airport property, and the road is not used exclusively for airport access.

Since last summer, we have had a couple meetings with highway/road personnel from WYDOT District 5 and Park County, and have discussed the fact the road itself is a County road intersecting with a State highway. Thus, the situation is really a WYDOT and Park County issue. Both have agreed completely the intersection is a safety hazard, and understand the road is not necessarily an airport matter. To our knowledge, both WYDOT and the County have begun researching potential funding for the project. We will continue to do what we can to keep it moving forward because we definitely believe this intersection is a significant safety concern. Therefore, we believe the Capital Improvement funds can be re-allocated as appropriate. Of course we would appreciate these funds being considered for use on another high-importance safety project on the Powell airport – more specifically the completion Parallel Taxiway A. With the increasing popularity and use of the Powell Municipal Airport, back-taxiing on the runway is becoming an increasing safety issue.

In hindsight, we wish we would have come to this conclusion sooner and could have planned differently for the past several years. However, we are pleased to see WYDOT and Park County apparently accepting responsibility and

working to remedy the access road situation – which in turn frees up money for use on the airport!

A final comment regarding the funding for the Access Road: we notice the funding for FY18 indicates a reduction of \$150,000 as compared to the previous WACIP, and that POY's FY16 G.A. Entitlement does not seem to be showing up for anything. Just wondering if we indeed have FY's 16 & 17 Entitlements still available to move to the next project?

Thank you for your continued support, and please let us know if you need us to revise anything – such as the WACIP Update form submitted last summer – to help get the project list back on track for the Powell Airport.

And, please let me or Gary know if you have questions.

Dave

Dave Shultz, P.E.



Cody, WY

Riverton, WY

[307-527-0915](tel:307-527-0915)

[307-240-5915](tel:307-240-5915)

Cell: [307-272-7435](tel:307-272-7435)

www.sagecivilengineering.com

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Airport Sponsor Comments on Proposed WACIP

Airport: Powell Municipal

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current Proposed WACIP:										
2018	Relocate Access Road	57	150,000	-	-	150,000	-	16,667	166,667	
2019	Relocate Access Road	57	-	-	-	-	171,000	19,000	190,000	
2021	Extend T/W A to R/W 13	47	750,000	-	-	750,000	50,000	33,333	833,333	
Requested Change (Existing Project Modification): Cancel the "Relocate Access Road" project and move the "Extend T/W A to R/W 13" project to an earlier year.										
Justification: Due to negotiations with WYDOT (Highway) and Park County, the relocation of this road is under way without using airport funds.										
2018	Relocate Access Road	57	150,000	-	-	150,000	-	16,667	166,667	-
2019	Relocate Access Road	57	-	-	-	-	171,000	19,000	190,000	(171,000)
Move up	Extend T/W A to R/W 13	47	750,000	-	-	750,000	50,000	33,333	833,333	-
WYDOT Staff Comments: Staff agrees to cancel the project that is no longer needed, however, by policy, the remaining funds will be released from the WACIP for consideration during the 2017 annual WACIP update. The question was also asked about the availability of FY16 and FY17 GA entitlements. Cancellation of this project will make the FY17 entitlements available for another project. According to FAA, Powell still has \$100,000 of entitlements left over for FY16 which will expire in 2019. The expiration could be extended to 2020 if they transferred it another airport and received payment back the following year.										
Impact on WACIP Budget: The cancellation of the project in 2019 will have a positive impact on the budget.										
Recommendation: Cancel the Access road project and consider moving the Taxiway project during the 2017 WACIP update.										



Cheryl Porter <cheryl.porter@wyo.gov>

RE: FY2017-2022 PROPOSED WACIP--RIW

1 message

Alex Nodich <Alex.Nodich@jviation.com>

Mon, Jan 16, 2017 at 3:34 PM

To: "John Sweeney (John.sweeney@faa.gov)" <John.sweeney@faa.gov>, Christy Yaffa <christy.yaffa@wyo.gov>

Cc: Paul Griffin <pgriffin@rivertonwy.gov>, Kyle Butterfield <kbutterfield@rivertonwy.gov>, Cheryl Porter <cheryl.porter@wyo.gov>

John and Christy,

Please find attached a marked up copy of the Draft WACIP for RIW. The Airport's comments are on page 2.

Riverton would like the commission to reconsider allowing RIW to be included in this year's statewide pavement maintenance program. Attached, along with the marked up WACIP, is a revised Pre-Application Data Sheet for the proposed 2017 Runway 1/19 Pavement Marking project. The justification has been revised to include photos of the existing condition of the paint. In addition, the cost estimate has been revised to only include those items that need to be repainted in order for the airport to avoid, potentially, getting written up during their 2017 FAA compliance inspection. Thank you for your consideration!

Jviation, Inc. | Alex Nodich, P.E. | *Project Manager* | Direct **303.524.3039** | Cell **303.947.9278** | Email Alex.Nodich@jviation.com

From: Cheryl Porter [mailto:cheryl.porter@wyo.gov]**Sent:** Monday, December 12, 2016 1:26 PM**To:** Kyle Butterfield <kbutterfield@rivertonwy.gov>; Alex Nodich <Alex.Nodich@jviation.com>; Paul Griffin <pgriffin@rivertonwy.gov>**Subject:** FY2017-2022 PROPOSED WACIP--RIW

Good afternoon:

Please carefully review the attached proposed WACIP for your airport and send written comments via email to the division and FAA as directed in the cover letter which is also attached to this email--Deadline--**January 16, 2017!**

--

Cheryl Porter

Grants and Programming Specialist

Aeronautics Division

Wyoming Dept. of Transportation

200 E. 8th Ave.

Cheyenne, WY 82001


Office: 307-777-3959

Fax: 307-637-7352

For additional information please see our website: <http://www.dot.state.wy.us/home/aeronautics.html>

E-Mail to and from me, in connection with the transaction of public business, is subject to the Wyoming Public Records Act and may be disclosed to third parties.

2 attachments

 **RIW_proposed_WACIP_011317 Airport Revisions.pdf**
114K

 **2017-RW119-PVMT MAINT-PREAPP-DATA SHEET REV 1-signed.pdf**
2033K

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

Riverton (RIW)

FAA Funds																
Project Status	Project Mgr	Project Number	Shovel Ready FY	Req FY	Project Description	Local Priority Ranking	State Priority Rating	Entitlement	State Apportionment	Discretionary	Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Funding Notes
Program Fiscal Year: 2017																
Approved	PH	ARIW33A		2017	Replace Taxiway D Signage	4	66	\$220,000			\$220,000	\$14,667	\$9,778	\$244,444		
Approved	gh	ARIW		2017	Acquire SRE	1	56					\$234,000	\$26,000	\$260,000		
Granted	bdo	ARIW28A		2017	Expand ARFF Building		75	\$5,547			\$5,547	\$222	\$148	\$5,917		Amend. No. 1
Approved	PH	ARIW32A		2017	Rehabilitate S GA Apron, Design	2	70	\$150,000			\$150,000	\$10,000	\$6,667	\$166,667		
Totals:								\$375,547			\$375,547	\$258,889	\$42,592	\$677,028		
Program Fiscal Year: 2018																
Programmed	bdo	ARIW		2018	Rehabilitate S GA Apron, PH I	2	70	\$780,000			\$780,000	\$52,000	\$34,667	\$866,667		
Totals:								\$780,000			\$780,000	\$52,000	\$34,667	\$866,667		
Program Fiscal Year: 2019																
Programmed	td	ARIW		2019	Seal Coat and Mark Airside Pavement	7	60					\$774,000	\$86,000	\$860,000		
Programmed	bdo	ARIW		2019	Rehabilitate S GA Apron, PH II	2	70	\$1,000,000			\$1,000,000	\$40,000	\$26,667	\$1,066,667		
Totals:								\$1,000,000			\$1,000,000	\$814,000	\$112,667	\$1,926,667		
Program Fiscal Year: 2020																
Programmed		ARIW		2020	Rehabilitate Taxiway A, Design	8	70	\$166,667			\$166,667	\$6,667	\$4,444	\$177,778		20 Ent.
Totals:								\$166,667			\$166,667	\$6,667	\$4,444	\$177,778		
Program Fiscal Year: 2021																
Programmed		ARIW		2021	Rehabilitate Taxiway A	8	70	\$1,840,000			\$1,840,000	\$73,600	\$49,067	\$1,962,667		
Totals:								\$1,840,000			\$1,840,000	\$73,600	\$49,067	\$1,962,667		
Program Fiscal Year: 2022																
Programmed	cy	ARIW		2022	Conduct Planning Study, Master Plan	9	56	\$400,000			\$400,000	\$16,000	\$10,667	\$426,667		22 Ent.
Programmed		ARIW		2022	Acquire SRE	11	50					\$495,000	\$55,000	\$550,000		
Totals:								\$400,000			\$400,000	\$511,000	\$65,667	\$976,667		

STATE OF WYOMING

Wyoming Aviation Capital Improvement Program

Riverton (RIW)

FAA Funds

Project Status	Project Mgr	Project Number	Shovel Ready FY	Req FY	Project Description	Local Priority Ranking	State Priority Rating	Entitlement	State Apportionment	Discretionary	Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Funding Notes
Program Fiscal Year: 9999												\$46,800	\$5,200	\$52,000		
Requested	td	ARIW		2017	Mark Airside Pavements	3	59				\$108,000	\$12,000	\$120,000			The airport would like to add this project back into FY 2017
Requested	gh	ARIW		2018	Acquire Operations Equipment	5	31				\$35,000	\$35,000	\$70,000			
Requested	bdo	ARIW		2018	Construct GA Taxilane	6	40				\$298,200	\$198,800	\$497,000			
Requested		ARIW		2022	Extend R/W 1/19, Land	10	37				\$153,600	\$102,400	\$256,000			
Requested		ARIW		2023	Seal Coat and Mark Airside Pavement	13					\$810,000	\$90,000	\$900,000			
Requested		ARIW		2023	Rehabilitate N GA Apron	12					\$1,700,000	\$68,000	\$45,333	\$1,813,333		
Requested		ARIW		2025	Expand Apron and Deicing Containment, Design	14					\$250,000	\$10,000	\$6,667	\$266,667		
Requested		ARIW		2026	Expand Apron and Construct Deicing Containment Facility	14					\$2,450,000	\$98,000	\$65,333	\$2,613,333		
Requested		ARIW		2028	Construct ARFF / SRE Building	15					\$2,300,000	\$92,000	\$61,333	\$2,453,333		
Requested		ARIW		2030	Extend R/W 1/19	10	37				\$2,500,000	\$100,000	\$66,667	\$2,666,667		Not eligible for Federal Funds.
Requested		ARIW		2031	Rehabilitate and Expand Commercial Terminal	16					\$1,150,000	\$46,000	\$30,667	\$1,226,667		
Requested	bdo	ARIW		2032	Construct Auto Parking	17					\$500,000	\$20,000	\$13,333	\$533,333		
Requested		ARIW		2033	Construct Agriculture Sprayer Facility	18					\$250,000	\$10,000	\$6,667	\$266,667		
Totals:											\$11,099,999	\$1,848,800	\$734,200	\$13,682,999		



PROJECT PREAPPLICATION DATA SHEET

WYOMING DEPARTMENT OF TRANSPORTATION AERONAUTICS DIVISION
5300 Bishop Blvd, Cheyenne, WY 82009-3340
<http://www.dot.state.wy.us/home/aeronautics.default.html>

Directions: Please complete a Project Preapplication Data Sheet for each new or revised project requested in first 6 years of WACIP.

Part 1: Applicant Information

Airport Name: Riverton Regional Airport	Date: 1/13/2016
---	-----------------

Part 2: Project Information

Project Description*: Mark Airside Pavement - Runway 1/19, and Taxiway D		Requested Fiscal Year*: 2017	Local Priority*: 3
* Project description, requested fiscal year and local priority must exactly match the information given on Proposed WACIP Summary.			
Scope of Work (list all major work items): During this project, markings will be applied to the Runway 1/19, Taxiway D, and associated connector taxiways. Markings will be applied to areas where the paint has faded and been damaged by plowing operations.			
Project Purpose as Defined in 2014 Wyoming Priority Rating Model for Project Evaluation: (select one) Security and/or Maintenance	Project Component: (select all that apply) <input type="checkbox"/> Airside Primary R/W or T/W, Airfield Lighting <input checked="" type="checkbox"/> Airside Secondary R/W or T/W <input type="checkbox"/> Airside Apron, Structures, or Equipment <input type="checkbox"/> Airside Taxilane (other than Apron) or Landside <input type="checkbox"/> Other: (specify)		
Is this a new project? Yes			
Justification (why this project is important and should be funded): This work is necessary in order to preserve the good condition and increase the useful life of the runway and taxiway pavement markings. The markings on Runway 1/19 and Taxiway D were last applied in 2014. In the three years since they were applied, the markings have begun to fade, especially the red surface painted hold signs. In addition, due weathering and the action of the plows during snow removal operations, a majority of the reflective media has been lost, creating unsafe conditions during nighttime operations. Riverton is not scheduled to be included in Wyoming's statewide pavement maintenance program in 2019. During the 2016 FAA certification inspections, the inspector commented on the poor condition of the paint on Runway 1/19 and Taxiway D. Because of these comments, the airport included this project in the 2017 CIP in order to avoid certification issues in the future and to refresh the markings so that they will last until the 2019 statewide pavement maintenance project. Pictures of the marking conditions have been included with this document. Also included is a revised cost estimate that takes into account those areas that need markings the most, which include: all Runway 1/19 markings, Runway 1/19 surface painted hold signs, and all yellow markings on Taxiway D.			
Would you like this project (or a phase of it) considered as "Shovel Ready"?** No	If identified as a "Shovel Ready" project, what would be the earliest fiscal year the project could be started (not including separate design)? 2017		
** In order to qualify as "Shovel ready", confirm that the project fits the following criteria:			
<input checked="" type="checkbox"/> The sponsor has the ability to commit to the local portion of the match. <input checked="" type="checkbox"/> The project could be prepared and ready to bid within 1-2 months after notice by the Division. <input type="checkbox"/> If a phased project, the acceleration will not adversely affect follow-up phases.			

Part 3: Proposed Project Cost Estimate

General Item:	Units	Quantity	Unit Cost	Total
Click here to enter text.	LS	1.00	\$32,000.00	\$32,000.00
Click here to enter text.				
Click here to enter text.				
Click here to enter text.				
Click here to enter text.				
Click here to enter text.				
Consultant Fees (Engineering/Planning)				\$20,000.00
Total Estimated Project Cost (Rounded to the nearest dollar)				\$52,000.00
If this is not a new project, have cost estimates changed?*** Does not apply				
*** Please note, if you are only revising the cost estimate, you do NOT need to submit a whole new Preapplication.				
Proposed % Split:	Federal: 0.00%	State: 90.00%	Local: 10.00%	
Does the proposed % split deviate from the standard WAC match (outlined in WAC Policy #11)?**** No				
**** If yes and additional state funds are requested, a written deviation request explaining the reason for the alternate match percentage <u>MUST</u> accompany this form.				

Part 4: Required Attachments

Use the following checklist to ensure that all required attachments are included in the preapplication packet for each project.

- Project Sketch (if applicable) - *Clearly* designate the specific area of work involved
- Detailed Cost Estimate (if available)
- Percentage Match Deviation Request, if applicable. (Only applies to the first two years).

Part 5: Contact Designation

The Sponsor hereby designates the following as the contact for all questions regarding this project:	
Name: Paul Griffin	Title: Airport Division Manager
Address: 816 North Federal	City, State, Zip: Riverton, WY 82501
Phone: 307-851-0116	Email: pgriffin@rivertonwy.gov

Part 6: Sponsor Certification

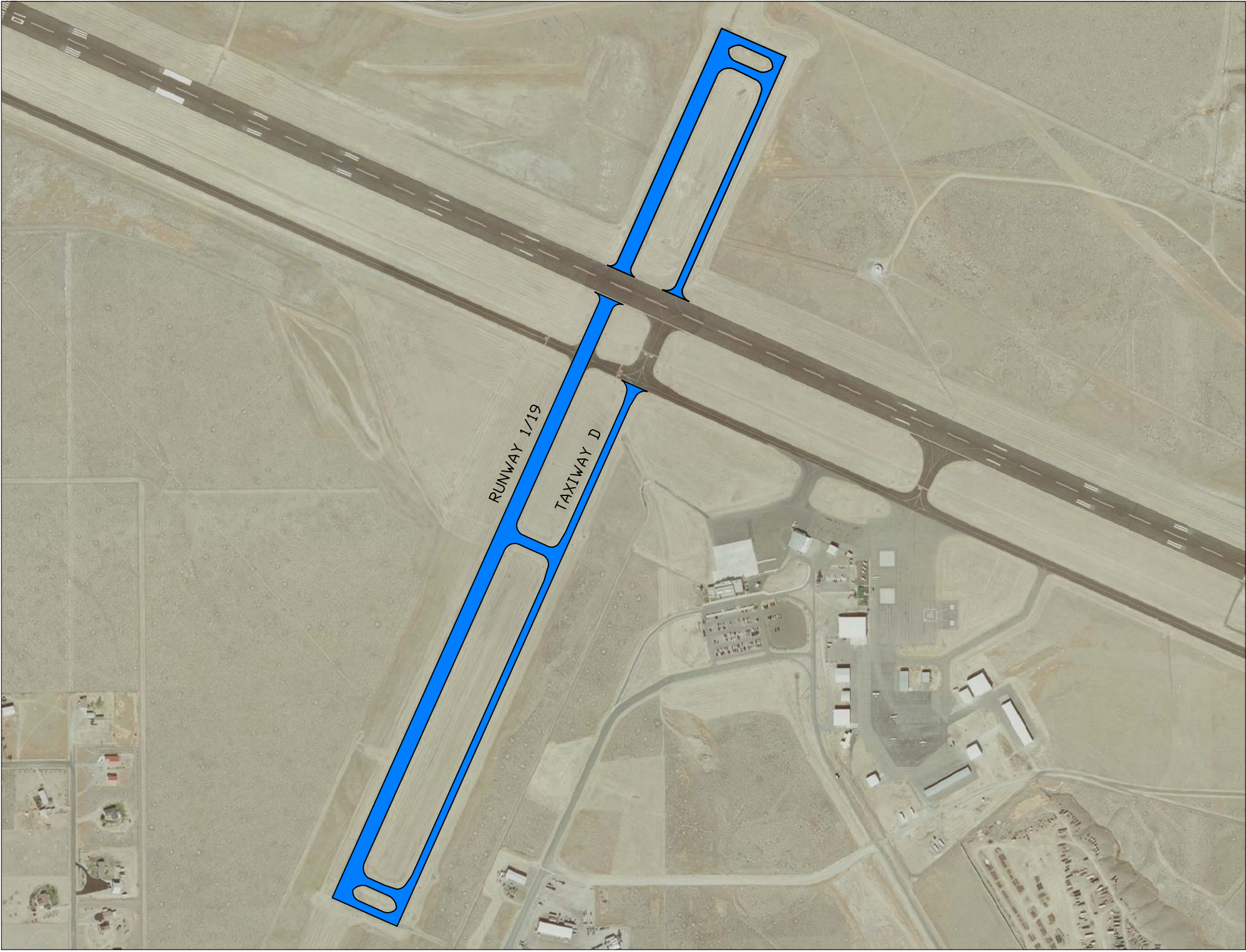
To the best of my knowledge and belief, all data in this preapplication are true, accurate and complete.	
Sponsor Signature: <i>Paul Griffin</i>	Date: 1/16/2017











RUNWAY 1/19

TAXIWAY D

**Riverton Regional Airport
Riverton, Wyoming
Engineer's Estimate of Probable Cost**

January 13, 2017

Runway 1/19 Seal Coat and Pavement Marking

				Airfield Markings	
ITEM	ITEM DESCRIPTION	UNIT	Quantity	Engineer's Estimate	
				Unit \$	Item \$
P100a	Mobilization	LS	1	\$ 2,890.00	\$ 2,890.00
P620a	Permanent Pavement Marking	SF	34,000	\$ 0.85	\$ 28,900.00
TOTAL					\$ 31,790.00
ENGINEERING ESTIMATE					\$ 20,000.00
TOTAL					\$ 51,790.00

Airport Sponsor Comments on Proposed WACIP

Airport: Riverton Regional Airport

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current Proposed WACIP:										
9999	Mark Airside Pavements	59	-	-	-	-	108,000	12,000	120,000	
Requested Change (Existing Project Modification): Reduce cost and move from 9999 to FY17 as previously requested.										
Justification: The cost estimate has been revised to include only those items that need repainted so that the airport can avoid problems with FAA compliance for 2017.										
2017	Mark Airside Pavements	59	-	-	-	-	46,800	5,200	52,000	46,800
WYDOT Staff Comments: Staff supports RIW need of remarking. However, this project falls outside of the group pavement maintenance cycle. Due to current funding constraints, all remedial group pavement maintenance projects have been canceled.										
Impact on WACIP Budget: If approved, the additional state funds needed for this project may delay lower priority project(s).										
Recommendation: Deny request.										

January 16, 2017

Ms. Christy Yaffa
Interim Administrator
WYDOT Aeronautics Division
200 E. 8th Ave.
Cheyenne, WY 82001

Re: Sheridan County Airport – 2017 WACIP

Dear Christy,

Following is a summary of review comments on the 2017 WACIP update for Sheridan dated December 9, 2016.

2018

1. Rehab Edge Lighting (\$746,667). The Sponsor requests that the total project cost be revised back to \$831,000 as shown in the initially submitted 2017 WACIP Summary. Discussions were held with the FAA about the additional \$79,063 of entitlement funds needed for the project and they felt this could be covered.

9999 Category

1. Mark Airside Pavements, Materials Only (\$44,000). The Sponsor requests this project be moved back to 2018 as shown in the initially submitted 2017 WACIP Summary. Given that the last pavement striping was in 2016, some touch-up pavement striping will be necessary by 2018.
2. Acquire Operations Equipment (\$56,000). The Sponsor requests this project be moved back to 2018 as shown in the initially submitted 2017 WACIP Summary. This project had been identified as a 2016 project in the 2016 WACIP Summary, but was later moved by WYDOT AD into the 9999 category. At that time, the Sponsor requested clarification for how or when the equipment acquisition could move forward, however, no further input was received. For purposes of the 2017 WACIP update, it was decided to go ahead and identify the project for 2018, which pushes it out two years from the previous request.
3. Rehabilitate Edge Lighting (\$310,000). The Sponsor requests this project be moved back to 2018 and the project cost revised to \$283,000 as shown in the initially submitted 2017 WACIP Summary. This work includes edge lighting for R/W 6/24, T/W A West and Connectors A-1, A-2 and A-3, all of which are non-FAA grant eligible. The split on this project was previously discussed during review of the 2016 WACIP and it was subsequently identified as two separate projects in the approved 2016 WACIP dated

We create solutions that build better communities.

July 8, 2016. For the 2017 WACIP update and per this discussion, these two projects were continued to be listed for 2018, but with an updated cost for each based upon a more detailed engineer's estimate.

It would be difficult constructing the FAA portion of the edge lighting system without also completing the State/Local portion due to how the airfield lighting circuit is laid out (i.e. some taxiway and/or sign circuits that are FAA grant eligible loop around the Taxiway A connectors, which are under the State/Local portion. If the full amount of funding is not available for the State/Local portion, please let us know so that a more in-depth investigation can be completed to determine more closely how the State/Local portion can possibly be reduced while still maintaining the integrity of the FAA project.

After you have reviewed the above comments, please let us know if you would like to have further discussion on any of these items. Thanks.

Sincerely,



Morrison-Maierle
Dan J. Allen, PE
Project Manager

Copy: John Sweeney, FAA Denver ADO
John Stopka, Sheridan County Airport

Airport Sponsor Comments on Proposed WACIP

Airport: Sheridan County Airport

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current Proposed WACIP:										
2018	Rehabilitate Edge Lighting	82	700,000	-	-	700,000	28,000	18,667	746,667	
Requested Change (Existing Project Modification): Increase project cost to original request.										
<i>Justification: The airport has acquired additional federal entitlement funds and updated the total cost needed for this project, which includes additional matching funds from the state.</i>										
2018	Rehabilitate Edge Lighting	82	779,063	-	-	779,063	31,163	20,775	831,000	3,162
WYDOT Staff Comments: Staff supports the project. Until bids are received, an adjustment of programmed funds is not necessary due to the small state dollar amount. Reserve funds are set aside each year to fund increased costs due to high bids.										
Impact on WACIP Budget: If approved, the impact on the WACIP budget would be negligible.										
Recommendation: Deny request.										
Current Proposed WACIP:										
9999	Mark Airside Pavements, Materials Only	63	-	-	-	-	39,600	4,400	44,000	
Requested Change (Existing Project Modification): Move project to FY18.										
<i>Justification: The last pavement striping was in 2016, some touch-up pavement striping will be necessary in 2018.</i>										
2018	Mark Airside Pavements, Materials Only	63	-	-	-	-	39,600	4,400	44,000	39,600
WYDOT Staff Comments: Staff supports SHR need of remarking. However, this project falls outside of the group pavement maintenance cycle. Due to current funding constraints, all remedial group pavement maintenance projects have been canceled.										
Impact on WACIP Budget: If approved, the additional state funds needed for this project may delay lower priority project(s).										
Recommendation: Deny request.										
Current Proposed WACIP:										
9999	Acquire Operations Equipment	32	-	-	-	-	28,000	28,000	56,000	
Requested Change (Existing Project Modification): Move project to FY18.										
<i>Justification: This equipment acquisition was postponed from FY2016, and was moved to the 9999 category. If it is put into FY18, it is still two years later than requested.</i>										
2018	Acquire Operations Equipment	32	-	-	-	-	28,000	28,000	56,000	28,000
WYDOT Staff Comments: Per WAC Policy regarding Operations & Administration Vehicles, "purchases under this policy will be eligible in the second half of the second year of the budget biennium as funds permit."										
Impact on WACIP Budget: If approved, the additional state funds needed for this project may delay higher priority project(s).										
Recommendation: Deny request.										

Airport Sponsor Comments on Proposed WACIP

Airport: Sheridan County Airport

Prog. FY	Project Description	State Priority Rating	Federal Funds				Total State Funds	Local or Other Funds	Total Funds	Net Impact Of Changes On State Budget
			Entitlements	State Apportionment	Discretionary	Total				
Current Proposed WACIP:										
9999	Rehabilitate Edge Lighting	82	-	-	-	-	279,000	31,000	310,000	
Requested Change (Existing Project Modification): Move project to FY18 and revise total project cost.										
Justification: This is a companion grant to the federally funded lighting project, and includes edge lighting for R/W 6/24 and connectors that are not eligible for federal funds.										
2018	Rehabilitate Edge Lighting	82	-	-	-	-	254,700	28,300	283,000	254,700
WYDOT Staff Comments: Staff agrees that lighting upgrade of non-federally funded areas should be in conjunction with federally eligible portions. It appears that this was an oversight of division staff when the 2017 update was submitted.										
Impact on WACIP Budget: The addition of this project into the current WACIP will likely displace lower priority projects or reduce the statewide pavement maintenance program projects.										
Recommendation: Approve as requested.										