

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

February 08, 2017 - FY 2017 Budget

2017 Budget

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	FAA Funds				Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
							State Priority Rating	Entitlement	State Apportionment	Discretionary							
Statewide Programs																	
Statewide	AVIATIONE		12/5/2016	2017	Modified	Aviation Encouragement		0	0	0	0	\$15,850	0	\$15,850		(\$2,500)	9/3/13-Changed description from "Air Show and Fly-In Program" to "Aviation Encouragement". 11/17/16 - Per program managers, reduced line item due to funding. 1/10/17 - Reduced to program three projects (CPR, CYS & POY). 02/15/17 - Reduced to program one project (GCC).
Statewide	MARKETING		11/14/2016	2017	Approved	Marketing & Promotions		0	0	0	0	\$85,000	\$85,000	\$170,000			
Statewide	GMP		11/17/2016	2017	Approved	Statewide Group Maintenance Program		0	0	0	0	\$650,000	\$72,222	\$722,222			
Statewide	PMP		3/10/2016	2017	Approved	Pavement Management		0	0	0	0	\$110,000	0	\$110,000			
Statewide	NAVAID		11/7/2016	2017	Approved	NAVAID Maintenance		0	0	0	0	\$11,415	0	\$11,415			
General Projects																	
Casper	ACPR75A		6/30/2016	2017	Granted	Rehabilitate R/W 3/21	91	\$1,175,000	0	\$8,000,000	\$9,175,000	\$367,000	\$244,667	\$9,786,667			
Laramie	ALAR28A		10/30/2016	2017	Approved	Rehabilitate R/W 3/21, Design	90	\$375,000	0	0	\$375,000	\$15,000	\$10,000	\$400,000			
Saratoga	ASAA13B		8/8/2016	2017	Approved	Rehabilitate R/W 5/23	85	\$350,000	\$800,000	\$1,500,000	\$2,650,000	\$176,667	\$117,778	\$2,944,444			
Jackson	AJAC18E	2017	11/14/2016	2017	Approved	Reconstruct Commercial Apron, Ph V	79	\$2,200,000	0	\$4,000,000	\$6,200,000	\$248,000	\$165,333	\$6,613,333			
Jackson	AJAC18C		11/21/2016	2017	Granted	Reconstruct Commercial Apron, PH III	79	(\$1,656,153)	0	0	(\$1,656,153)	\$153,753	(\$264,163)	(\$1,766,563)			
Jackson	AJAC18D			2017	Programmed	Reconstruct Commercial Apron, PH IV and Expand GA Apron	79	\$500,000	0	0	\$500,000	\$20,000	\$13,333	\$533,333		\$20,000	
Torrington	ATOR		11/7/2016	2017	Approved	Relocate Taxiway A/B, EA and Land Acquisition	79	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Buffalo	ABYG13B		8/5/2016	2017	Approved	Construct Wildlife Fencing	78	\$365,769	0	0	\$365,769	\$24,385	\$16,256	\$406,410			
Jackson	AJAC		11/21/2016	2017	Approved	Construct SRE/ARFF Building, Ph II	78	0	0	0	0	\$146,246	\$16,250	\$162,496			
Cheyenne	ACYS51A		9/30/2016	2017	Granted	Construct Commercial Apron	77	0	0	\$463,878	\$463,878	\$18,555	\$12,370	\$494,803			
Wheatland	AEAN10A		11/14/2016	2017	Approved	Reconstruct R/W, Design	77	0	0	0	0	\$270,000	\$30,000	\$300,000			
Riverton	ARIW28A			2017	Granted	Expand ARFF Building	75	\$5,547	0	0	\$5,547	\$222	\$148	\$5,917			
Lander	ALND26D		3/10/2016	2017	Approved	Reconstruct RW, Rehabilitate R/W Lighting, Install T/W Lighting, PH II	73	0	0	0	0	\$2,058,000	\$42,000	\$2,100,000			Commission approved project at 98/2
Lander	ALND26C		11/8/2016	2017	Approved	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, PH II	73	\$150,000	\$3,000,000	0	\$3,150,000	\$280,000	\$70,000	\$3,500,000			Commission approved project at 90/8/2
Lander	ALND26B			2017	Approved	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, Design and Construct PH I	73	0	0	0	0	\$96,329	\$24,082	\$120,411			Commission approved project at 90/8/2
Pinedale	APNA38A	2017	11/14/2016	2017	Granted	Acquire RPZ Land and Install Approach Lights	73	0	0	0	0	\$360,000	\$40,000	\$400,000			
Pinedale	APNA36A		10/30/2016	2017	Approved	Acquire RPZ Land and Install Approach Lights, Land	73	\$200,000	0	0	\$200,000	\$13,333	\$8,889	\$222,222			
Pine Bluffs	A82V		10/30/2016	2017	Approved	Rehabilitate R/W Lighting	72	\$430,000	0	0	\$430,000	\$28,667	\$19,111	\$477,778			
Pine Bluffs	A82V20A		2/15/2017	2017	Granted	Rehabilitate R/W Lighting, Design	72	0	0	0	0	\$54,000	\$6,000	\$60,000		(\$84,600)	2/15/17 -Per project manager, reduced total project cost due to lower than anticipated design fees.
Wheatland	AEAN			2017	Approved	Acquire Land for Standards, PH II	72	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			

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								Entitlement	State Apportionment	Discretionary							
Wheatland	AEAN08A		10/6/2016	2017	Granted	Acquire Land for Standards	72	(\$122,126)	0	0	(\$122,126)	(\$8,141)	(\$5,428)	(\$135,695)			
Riverton	ARIW32A		10/30/2016	2017	Approved	Rehabilitate S GA Apron, Design	70	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Laramie	ALAR27C		11/6/2014	2017	Approved	Expand Commercial Terminal, Ph I	69	0	0	0	\$270,000	\$180,000	\$450,000				
Laramie	ALAR27B		11/30/2015	2017	Approved	Expand Commercial Terminal, Ph I	69	\$520,000	0	0	\$520,000	\$20,800	\$13,867	\$554,667			
Lander	ALND26A		10/6/2016	2017	Granted	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, Preliminary Design	67	\$184,770	0	0	\$184,770	\$16,424	\$4,106	\$205,300			
Rawlins	ARWL16A		12/3/2015	2017	Approved	Remove NAVAID VOR, Relocate Weather Reporting Equipment	67	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Riverton	ARIW33A			2017	Approved	Replace Taxiway D Signage	66	\$220,000	0	0	\$220,000	\$14,667	\$9,778	\$244,444			
Rock Springs	ARKS37C			2017	Approved	Construct GA Terminal, PH I	66	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Rock Springs	ARKS37D			2017	Approved	Construct GA Terminal, PH I	66	0	0	0	\$110,000	\$73,333	\$183,333				
Evanston	AEVW16A		10/28/2016	2017	Approved	Seal Coat and Mark Airside Pavement	65	0	0	0	\$265,500	\$29,500	\$295,000				
Gillette	AGCC64A			2017	Approved	Upgrade Electrical Vault, Rehab Airside Pavement, & Replace Auto Gates	65	\$1,200,000	0	0	\$1,200,000	\$48,000	\$32,000	\$1,280,000			
Afton	AAFO	2017	10/29/2014	2017	Approved	Conduct Planning Study, Master Plan	64	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Casper	ACPR78A		11/14/2016	2017	Granted	Acquire Multi-Unit Equipment	64	0	0	0	\$355,950	\$39,550	\$395,500				
Cheyenne	ACY550C			2017	Programmed	Construct Terminal Building	64	\$281,250	0	0	\$281,250	\$11,250	\$7,500	\$300,000	\$11,250		
Cody	ACOD46A		11/25/2015	2017	Approved	Expand Commercial Apron, Design	64	\$150,000	0	0	\$150,000	\$6,000	\$4,000	\$160,000			
Worland	AWRL09B			2017	Granted	Master Plan	64	0	0	0	\$12,000	\$8,000	\$20,000				
Dubois	ADUB16A		10/27/2016	2017	Approved	Rehabilitate and Expand Apron and Taxilane, Install Apron Lighting	63	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Casper	ACPR68A			2017	Granted	Reconstruct/Rehabilitate Parking Lot, Design	62	0	0	0	\$947	\$237	\$1,184				
Dixon	ADWX15A		10/13/2015	2017	Approved	Upgrade Beacon, Relocate T/W Edge Lights & Grade Safety Area	62	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Douglas	ADGW24B		11/17/2016	2017	Granted	Rehabilitate R/W 5/23	62	0	0	0	\$1,520,000	\$380,000	\$1,900,000				
Douglas	ADGW24A		9/30/2016	2017	Granted	Rehabilitate Runway 5/23, Design	62	0	0	0	\$217,600	\$54,400	\$272,000				
Evanston	AEVW13A			2017	Granted	Acquire SRE	62	\$20,950	0	0	\$20,950	\$1,396	\$931	\$23,277			
Greybull	AGEY19A		11/14/2016	2017	Approved	Mark Runway 7/25	61	0	0	0	\$70,000	\$7,778	\$77,778				
Rock Springs	ARKS39A		12/1/2015	2017	Approved	Seal Coat and Mark Pavements	61	0	0	0	\$342,000	\$38,000	\$380,000				
Sheridan	ASHR59A		10/31/2016	2017	Approved	Acquire SRE	61	\$450,000	0	0	\$450,000	\$18,000	\$12,000	\$480,000			
Cheyenne	ACY556A		10/28/2016	2017	Approved	Acquire SRE (Plow)	59	\$450,000	0	0	\$450,000	\$18,000	\$12,000	\$480,000			
Cowley	AU6810B		9/30/2016	2017	Granted	Reconstruct Taxilane, PH II	59	\$60,409	0	0	\$60,409	\$4,027	\$2,685	\$67,121			

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Jackson	AJAC21A		2/15/2017	2017	Modified	Seal Coat and Mark Airside Pavements	59	0	0	0	\$225,000	\$25,000	\$250,000		\$117,000	12/1/15 - Per Eng. Mgr., moved from FY19 to FY17. 10/31/16 - Per airport sponsor, changed requested in FY19 to requested in FY17. 2/15/17 - Per program Managers, changed project description from "Mark Airside Pavements" to Seal Coat and Mark Airside Pavements" and increased total project cost. 2/15/17 - Per program manager, change project description from "Seal Coat and Mark Airside Pavements" to "Seal Coat and Mark Pavements" and increase total project cost due to change in scope.	
Pine Bluffs	A82V21A			2017	Approved	Repair and Relocate Wildlife Fence	59	0	0	0	\$6,750	\$750	\$7,500				
Casper	ACPR77X		10/30/2014	2017	Granted	Conduct ARFF Training	58	0	0	0	\$54,000	\$6,000	\$60,000				
Big Piney	ABPI21A		3/10/2016	2017	Approved	Seal Coat and Mark Airside Pavements	56	0	0	0	\$141,300	\$15,700	\$157,000				
Kemmerer	AEMM19A		11/5/2014	2017	Approved	Seal Coat and Mark Airside Pavements	56	0	0	0	\$139,500	\$15,500	\$155,000				
Riverton	ARIW34A		10/30/2016	2017	Approved	Acquire SRE	56	0	0	0	\$234,000	\$26,000	\$260,000				
Worland	AWRL12A		11/18/2015	2017	Approved	Seal Coat and Mark Airside Pavement	56	0	0	0	\$364,500	\$40,500	\$405,000				
Cody	ACOD		2/15/2017	2017	Modified	Acquire Land	55	\$200,000	0	0	\$200,000	\$8,000	\$5,333	\$213,333	\$4,800	2/15/17 - Per program managers, increased total project cost to include an additional parcel of land.	
Thermopolis	AHSG3A		10/31/2016	2017	Approved	Install Fuel Tanks	54	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Fort Bridger	AFBR		10/28/2016	2017	Approved	Rehabilitate Apron	52	\$576,145	0	0	\$576,145	\$38,410	\$25,606	\$640,161			
Fort Bridger	AFBR14A		11/16/2016	2017	Approved	Rehabilitate Apron, Design	52	\$27,419	0	0	\$27,419	\$1,828	\$1,219	\$30,465			
Pinedale	APNA40A		11/17/2016	2017	Approved	Seal Coat and Mark	52	0	0	0	\$326,700	\$36,300	\$363,000				
Saratoga	ASAA16A			2017	Approved	Install Apron Lighting & Security Cameras	52	0	0	0	\$67,500	\$7,500	\$75,000				
Fort Bridger	AFBR		2/15/2017	2017	Modified	Mark Pavements	51	0	0	0	\$135,000	\$15,000	\$150,000	(\$131,400)	11/10/14-Implemented WAC standard match policy and standardized naming convention. Per airport sponsor, moved from FY16 to FY17. 11/9/16 - Combined with Seal Coat and Mark Airside Pavements. Changed project description from Seal Coat and Mark Airside Pavements" to "Seal Coat and Mark". 02/15/17 - Per project manager, change project description from "Seal Coat and Mark" to "Mark Pavements" and reduce total project cost due to change in scope.		
Afton	AAFO34X			2017	Closed	2017 NAVAID Maintenance		0	0	0	0	\$5,769	0	\$5,769			
Casper	ACPR76X			2017	Granted	2017 Aviation Encouragement		0	0	0	0	\$1,650	0	\$1,650			
Cheyenne	ACYS55X			2017	Granted	Aviation Encouragement		0	0	0	0	\$2,500	0	\$2,500			
Cody	ACOD45X			2017	Granted	2017 Marketing		0	0	0	0	\$30,000	\$30,000	\$60,000			
Cowley	AU6814X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$7,979	0	\$7,979			
Dixon	ADWX14X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
Dubois	ADUB15X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
Fort Bridger	AFBR15X			2017	Approved	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			
Gillette	AGCC63X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$25,249	0	\$25,249			
Gillette	AGCC65X			2017	Programmed	2017 Aviation Encouragement		0	0	0	0	\$2,500	0	\$2,500	\$2,500		
Greybull	AGEY18X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$4,353	0	\$4,353			
Hulett	AW4324X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770			

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Kemmerer	AEMM18X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770				
Lusk	ALSK14X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770				
Newcastle	AECS11X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770				
Pine Bluffs	A82V18X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770				
Pine Bluffs	A82V19X			2017	Granted	2017 NAVAID Maintenance - AWOS Repair		0	0	0	0	\$4,168	\$1,042	\$5,210				
Pinedale	APNA37X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$7,979	0	\$7,979				
Pinedale	APNA39X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$3,224	\$806	\$4,030				
Powell	APOY24X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$7,979	0	\$7,979				
Powell	APOY25X			2017	Granted	Aviation Encouragement		0	0	0	0	\$2,500	0	\$2,500				
Saratoga	ASAA14X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$7,979	0	\$7,979				
Thermopolis	AHSG02X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770				
Torrington	ATOR14X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$4,353	0	\$4,353				
Wheatland	AEAN09X			2017	Granted	2017 NAVAID Maintenance		0	0	0	0	\$5,770	0	\$5,770				
Total:								\$11,263,980	\$3,800,000	\$13,963,878	\$29,027,857	\$10,605,211	\$1,999,102	\$41,632,171			(\$62,950)	
											Balance Available:		\$10,903,474					
											Remaining Balance:		\$298,263					

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								Entitlement	State Apportionment	Discretionary							
Statewide Programs																	
Statewide	AVIATIONE		11/17/2016	2018	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0	\$25,000			
Statewide	MARKETING		11/14/2016	2018	Programmed	Marketing & Promotions		0	0	0	0	\$90,000	\$90,000	\$180,000			
Statewide	GMP		12/6/2012	2018	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$500,000	\$55,556	\$555,556			
Statewide	NAVAID			2018	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0	\$152,500			
Statewide	PMP		4/6/2016	2018	Programmed	Pavement Management		0	0	0	0	\$110,000	0	\$110,000			
General Projects																	
Laramie	ALAR		10/30/2016	2018	Programmed	Rehabilitate R/W 3/21	90	\$1,005,000	0	\$4,500,000	\$5,505,000	\$220,200	\$146,800	\$5,872,000			
Worland	AWRL	2017		2018	Programmed	Reconstruct Wildlife Fence	83	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Casper	ACPR		11/2/2016	2018	Programmed	Rehabilitate Taxiway C	82	\$1,175,000	0	\$1,000,000	\$2,175,000	\$87,000	\$58,000	\$2,320,000			
Sheridan	ASHR		3/10/2016	2018	Programmed	Rehabilitate Edge Lighting	82	\$700,000	0	0	\$700,000	\$28,000	\$18,667	\$746,667			
Sheridan	ASHR		11/14/2016	2018	Programmed	Rehabilitate Edge Lighting	82	0	0	0	0	\$254,700	\$28,300	\$283,000			
Jackson	AJAC18F	2018	10/31/2016	2018	Programmed	Reconstruct Commercial Apron, Ph VI	79	0	0	\$3,000,000	\$3,000,000	\$120,000	\$80,000	\$3,200,000			
Torrington	ATOR		10/31/2016	2018	Programmed	Relocate Taxiway A/B, Design	79	0	0	0	0	\$150,000	\$16,667	\$166,667			
Jackson	AJAC			2018	Programmed	Construct SRE/ARFF Building, Ph III	78	\$2,200,000	0	\$1,000,000	\$3,200,000	\$128,000	\$85,333	\$3,413,333			
Wheatland	AEAN		11/9/2016	2018	Programmed	Reconstruct R/W, Ph I	77	\$300,000	\$3,500,000	0	\$3,800,000	\$253,333	\$168,889	\$4,222,222			
Wheatland	AEAN		11/14/2016	2018	Programmed	Reconstruct R/W, Ph II	77	0	0	0	0	\$1,620,000	\$180,000	\$1,800,000			
Wheatland	AEAN08B		11/14/2016	2018	Programmed	Acquire Land for Standards, PH II	72	0	0	0	0	\$117,000	\$13,000	\$130,000			
Gillette	AGCC			2018	Programmed	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E", Design	70	\$500,000	0	0	\$500,000	\$20,000	\$13,333	\$533,333			
Riverton	ARIW		10/30/2016	2018	Programmed	Rehabilitate S GA Apron, PH I	70	\$780,000	0	0	\$780,000	\$52,000	\$34,667	\$866,667			
Kemmerer	AEMM		10/28/2016	2018	Programmed	Relocate Fuel System	68	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Greybull	AGEY		10/28/2016	2018	Programmed	Expand SRE Building	67	\$225,000	0	0	\$225,000	\$15,000	\$10,000	\$250,000			
Rock Springs	ARKS37F			2018	Programmed	Construct GA Terminal, PH II	66	0	0	0	0	\$110,000	\$73,333	\$183,333			
Rock Springs	ARKS37E			2018	Programmed	Construct GA Terminal, PH II	66	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Douglas	ADGW		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	65	0	0	0	0	\$304,000	\$76,000	\$380,000			
Cody	ACOD46B		11/1/2016	2018	Programmed	Expand Commercial Apron	64	\$1,370,000	0	0	\$1,370,000	\$54,800	\$36,533	\$1,461,333			
Big Piney	ABPI		11/2/2016	2018	Programmed	Upgrade R/W 13/31 Electrical System	63	\$750,000	0	0	\$750,000	\$50,000	\$33,333	\$833,333			
Laramie	ALAR		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	61	0	0	0	0	\$544,000	\$136,000	\$680,000			
Pinedale	APNA		11/14/2014	2018	Programmed	Reconstruct N GA Apron, Design	61	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Casper	ACPR		10/30/2014	2018	Programmed	Conduct ARFF Training	58	0	0	0	0	\$54,000	\$6,000	\$60,000			
Cody	ACOD		11/14/2016	2018	Programmed	Conduct Planning Study, Master Plan	58	\$400,000	0	0	\$400,000	0	\$26,667	\$426,667			
Powell	APOY		11/14/2016	2018	Programmed	Relocate Access Road	57	\$150,000	0	0	\$150,000	0	\$16,667	\$166,667			
Saratoga	ASAA		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	56	0	0	0	0	\$265,600	\$66,400	\$332,000			
Dubois	ADUB			2018	Programmed	Construct SRE Building	55	0	0	0	0	\$135,000	\$15,000	\$150,000			

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FAA Funds															Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Entitlement	State Apportionment	Discretionary	Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds		
Wheatland	AEAN		11/14/2016	2018	Programmed	Seal Coat and Mark Pavements	54	0	0	0	0	\$44,000	\$11,000	\$55,000		
Dixon	ADWX		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	53	0	0	0	0	\$164,800	\$41,200	\$206,000		
Rawlins	ARWL		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	52	0	0	0	0	\$242,400	\$60,600	\$303,000		
Rawlins	ARWL		11/14/2016	2018	Programmed	Conduct Planning Study, Master Plan	48	\$300,000	0	0	\$300,000	0	\$33,333	\$333,333		
Total:								\$11,905,000	\$3,500,000	\$9,500,000	\$24,905,000	\$6,021,334	\$1,704,611	\$32,630,945		
											Balance Available:	\$6,306,575				
											Remaining Balance:	\$285,241				

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources.

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

February 08, 2017 - FY 2019 Program

2019 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Statewide Programs																	
Statewide	SYSTEM PLA		11/15/2013	2019	Programmed	System Plan		\$250,000	0	0	\$250,000	\$27,778	0	\$277,778			
Statewide	MARKETING		11/15/2016	2019	Programmed	Marketing & Promotions		0	0	0	0	\$90,000	\$90,000	\$180,000			
Statewide	AVIATIONE		11/17/2016	2019	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0	\$25,000			
Statewide	GMP		12/6/2012	2019	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$500,000	\$55,556	\$555,556			
Statewide	NAVAID			2019	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0	\$152,500			
Statewide	PMP			2019	Programmed	Pavement Management		0	0	0	0	\$110,000	0	\$110,000			
General Projects																	
Rock Springs	ARKS			2019	Programmed	Rehabilitate T/W A & B and Upgrade Lighting	84	\$1,000,000	0	\$1,500,000	\$2,500,000	\$100,000	\$66,667	\$2,666,667			
Cheyenne	ACYS		10/28/2016	2019	Programmed	Reconstruct R/W 9/27, Design	82	\$550,000	0	0	\$550,000	\$22,000	\$14,667	\$586,667			
Jackson	AJAC			2019	Programmed	Rehabilitate Runway, Design	82	\$600,000	0	0	\$600,000	0	\$40,000	\$640,000			
Torrington	ATOR		10/31/2016	2019	Programmed	Relocate Taxiway A/B, PH I	79	\$450,000	\$1,500,000	0	\$1,950,000	\$130,000	\$86,667	\$2,166,667			
Casper	ACPR		11/2/2016	2019	Programmed	Rehabilitate and Repair Apron	73	\$1,175,000	0	\$8,200,000	\$9,375,000	\$375,000	\$250,000	\$10,000,000			
Gillette	AGCC			2019	Programmed	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E"	70	\$1,500,000	0	\$3,500,000	\$5,000,000	\$200,000	\$133,333	\$5,333,333			
Riverton	ARIW		10/30/2016	2019	Programmed	Rehabilitate S GA Apron, PH II	70	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Worland	AWRL		11/18/2015	2019	Programmed	Mark Airside Pavement	67	0	0	0	0	\$225,900	\$25,100	\$251,000			
Evanston	AEVW		10/28/2016	2019	Programmed	Reconstruct GA Apron, Ph IV	66	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Evanston	AEVW			2019	Programmed	Reconstruct GA Apron	66	0	0	0	0	\$380,000	\$20,000	\$400,000			
Laramie	ALAR			2019	Programmed	Rehabilitate Commercial Apron, PH III Design	65	\$200,000	0	0	\$200,000	\$8,000	\$5,333	\$213,333			
Saratoga	ASAA		11/10/2014	2019	Programmed	Acquire Land, R/W 23 RPZ	64	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Saratoga	ASAA			2019	Programmed	Acquire Land, R/W 5 RPZ	64	0	0	0	0	\$9,000	\$6,000	\$15,000			
Casper	ACPR	2017	11/14/2016	2019	Programmed	Reconstruct/Rehabilitate Parking Lot, PH I	62	0	0	0	0	\$980,000	\$245,000	\$1,225,000			
Casper	ACPR	2017	11/2/2016	2019	Programmed	Reconstruct/Rehabilitate Parking Lot, PH II	62	0	0	0	0	\$980,000	\$245,000	\$1,225,000			
Cody	ACOD		11/1/2016	2019	Programmed	Seal Coat and Mark Airside Pavement	62	0	0	0	0	\$250,000	\$27,778	\$277,778			
Sheridan	ASHR		11/10/2015	2019	Programmed	Rehabilitate and Expand Commercial Terminal Building	62	\$1,500,000	0	0	\$1,500,000	\$60,000	\$40,000	\$1,600,000			
Sheridan	ASHR		10/31/2016	2019	Programmed	Rehabilitate and Expand Commercial Terminal Building	62	0	0	0	0	\$572,000	\$143,000	\$715,000			
Cody	ACOD		11/28/2014	2019	Programmed	Extend Access Road and Expand Auto Parking	61	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Pinedale	APNA		10/30/2016	2019	Programmed	Reconstruct N GA Apron	61	\$300,000	\$2,000,000	0	\$2,300,000	\$153,333	\$102,222	\$2,555,556			
Buffalo	ABYG			2019	Programmed	Acquire SRE 2019	60	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Powell	APOY			2019	Programmed	Seal Coat and Mark Airside Pavements	60	0	0	0	0	\$208,800	\$23,200	\$232,000			

STATE OF WYOMING
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2019 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Riverton	ARIW			2019	Programmed	Seal Coat and Mark Airside Pavement	60	0	0	0	\$774,000	\$86,000	\$860,000				
Casper	ACPR		10/30/2014	2019	Programmed	Conduct ARFF Training	58	0	0	0	\$54,000	\$6,000	\$60,000				
Cowley	AU68		10/12/2015	2019	Programmed	Seal Coat and Mark Airside Pavements	58	0	0	0	\$167,400	\$18,600	\$186,000				
Greybull	AGEY		10/28/2016	2019	Programmed	Seal Coat and Mark Airside Pavements	58	0	0	0	\$409,500	\$45,500	\$455,000				
Thermopolis	AHSG		10/31/2016	2019	Programmed	Seal Coat and Mark Airside Pavments	55	0	0	0	\$215,100	\$23,900	\$239,000				
Pinedale	APNA		3/10/2016	2019	Programmed	Construct SRE Building	54	0	0	0	\$333,000	\$37,000	\$370,000				
Guernsey	AGUR		11/14/2016	2019	Programmed	Rehabilitate Apron and T/W	52	0	0	0	\$173,600	\$43,400	\$217,000				
Kemmerer	AEMM		11/14/2016	2019	Programmed	Acquire SRE	52	0	0	0	\$171,000	\$19,000	\$190,000				
Lander	ALND		10/30/2016	2019	Programmed	Seal Coat and Mark Airside Pavements	52	0	0	0	\$90,000	\$10,000	\$100,000				
Rock Springs	ARKS		11/1/2016	2019	Programmed	Acquire Constant Friction Measuring Equipment	51	0	0	0	\$4,275	\$475	\$4,750				
Afton	AAFO		11/1/2016	2019	Programmed	Construct Taxilane F & Extend Taxilane B	46	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Douglas	ADGW			2019	Programmed	Construct Helipads	46	\$600,000	0	0	\$600,000	\$40,000	\$26,667	\$666,667			
Jackson	AJAC		10/31/2016	2019	Programmed	Rehabilitate Access Road and Improve Landside Storm Drainage	45	\$1,600,000	0	0	\$1,600,000	\$64,000	\$42,667	\$1,706,667			
Dixon	ADWX		10/28/2016	2019	Programmed	Conduct Master Plan	43	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Thermopolis	AHSG			2019	Programmed	Seal Coat and Mark Landside Pavements	43	0	0	0	\$39,600	\$4,400	\$44,000				
Newcastle	AECS		11/14/2016	2019	Programmed	Expand Hangar Apron and Taxilane	39	\$450,000	0	0	\$450,000	0	\$50,000	\$500,000			
Total:								\$13,675,001	\$3,500,000	\$13,200,000	\$30,375,001	\$8,274,787	\$2,153,131	\$40,802,919			
											Balance Available:	\$8,605,024					
											Remaining Balance:	\$330,237					

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Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Statewide Programs																	
Statewide	GMP		12/6/2012	2020	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$500,000	\$55,556	\$555,556			
Statewide	MARKETING		11/14/2016	2020	Programmed	Marketing & Promotions		0	0	0	0	\$90,000	\$90,000	\$180,000			
Statewide	AVIATIONE		11/17/2016	2020	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0	\$25,000			
Statewide	NAVAID			2020	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0	\$152,500			
Statewide	PMP			2020	Programmed	Pavement Management		0	0	0	0	\$110,000	0	\$110,000			
General Projects																	
Cheyenne	ACYS		10/13/2015	2020	Programmed	Reconstruct R/W 9/27	82	\$1,000,000	0	\$14,000,000	\$15,000,000	\$600,000	\$400,000	\$16,000,000			
Jackson	AJAC		10/31/2016	2020	Programmed	Rehabilitate Runway	82	\$1,700,000	0	\$5,500,000	\$7,200,000	\$288,000	\$192,000	\$7,680,000			
Cowley	AU68		11/1/2016	2020	Programmed	Construct Wildlife Fence	76	\$750,000	0	0	\$750,000	\$50,000	\$33,333	\$833,333			
Rock Springs	ARKS		11/1/2016	2020	Programmed	Acquire SRE and Upgrade Beacon	76	\$675,000	0	0	\$675,000	\$27,000	\$18,000	\$720,000			
Cody	ACOD		11/23/2015	2020	Programmed	Rehabilitate Wildlife Fencing	74	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Riverton	ARIW		10/30/2016	2020	Programmed	Rehabilitate Taxiway A, Design	70	\$166,667	0	0	\$166,667	\$6,667	\$4,444	\$177,778			
Laramie	ALAR		11/8/2016	2020	Programmed	Expand Commercial Terminal, Ph II	69	0	0	0	0	\$960,000	\$640,000	\$1,600,000			
Pinedale	APNA		10/30/2015	2020	Programmed	Rehabilitate R/W, Design	69	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Casper				2020	Programmed	Construct SRE Building	68	\$337,500	0	0	\$337,500	\$13,500	\$9,000	\$360,000			
Sheridan	ASHR		11/10/2015	2020	Programmed	Repair R/W 15 Safety Area	67	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Laramie	ALAR			2020	Programmed	Rehabilitate Commercial Apron, PH III	65	\$1,800,000	0	0	\$1,800,000	\$72,000	\$48,000	\$1,920,000			
Casper	ACPR			2020	Programmed	Seal Coat and Mark Airside Pavements	62	0	0	0	0	\$1,089,000	\$121,000	\$1,210,000			
Casper	ACPR	2017		2020	Programmed	Reconstruct/Rehabilitate Parking Lot, PH III	62	0	0	0	0	\$800,000	\$200,000	\$1,000,000			
Gillette	AGCC			2020	Programmed	Acquire SRE	61	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Casper	ACPR		10/30/2014	2020	Programmed	Acquire SRE	59	\$500,000	0	0	\$500,000	\$20,000	\$13,333	\$533,333			
Rock Springs	ARKS		11/1/2016	2020	Programmed	Rehabilitate and Expand Commercial Terminal, Design	59	\$325,000	0	0	\$325,000	\$13,000	\$8,667	\$346,667			
Casper	ACPR		10/30/2014	2020	Programmed	Conduct ARFF Training	58	0	0	0	0	\$54,000	\$6,000	\$60,000			
Gillette	AGCC			2020	Programmed	Mark Airside Pavements	58	0	0	0	0	\$144,000	\$16,000	\$160,000			
Sheridan	ASHR		10/31/2016	2020	Programmed	Seal Coat and Mark Airside Pavements	58	0	0	0	0	\$577,800	\$64,200	\$642,000			
Buffalo	ABYG			2020	Programmed	Seal Coat and Mark Airside Pavements	57	0	0	0	0	\$180,000	\$20,000	\$200,000			
Jackson	AJAC		10/31/2016	2020	Programmed	Conduct Planning Study, Master Plan	55	\$500,000	0	0	\$500,000	0	\$33,333	\$533,333			
Kemmerer	AEMM		11/2/2016	2020	Programmed	Construct R/W 7/25, EA	55	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Newcastle	AECS			2020	Programmed	Mark Airside Pavements	55	0	0	0	0	\$90,000	\$10,000	\$100,000			
Worland	AWRL			2020	Programmed	Acquire Mowing Equipment	55	0	0	0	0	\$138,600	\$15,400	\$154,000			
Lusk	ALSK		10/30/2016	2020	Programmed	Seal Coat & Mark Airside Pavements	54	0	0	0	0	\$126,000	\$14,000	\$140,000			
Rock Springs	ARKS		11/1/2016	2020	Programmed	Construct Fuel System, Site Preparation	52	0	0	0	0	\$192,000	\$48,000	\$240,000			

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FAA Funds															Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Entitlement	State Apportionment	Discretionary	Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds		
Thermopolis	AHSG		10/31/2016	2020	Programmed	Acquire SRE	52	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000		
Laramie	ALAR		11/14/2016	2020	Programmed	Acquire SRE	51	0	0	0	0	\$630,000	\$70,000	\$700,000		
Green River			10/29/2015	2020	Programmed	Construct Wildlife Fence and Gate	50	0	0	0	0	\$332,100	\$36,900	\$369,000		
Sheridan	ASHR		10/31/2016	2020	Programmed	Seal Coat and Mark Landside Pavement	49	0	0	0	0	\$45,000	\$5,000	\$50,000		
Jackson	AJAC		11/14/2016	2020	Programmed	Acquire SRE (Tow Behind Brooms)	46	0	0	0	0	\$765,000	\$85,000	\$850,000		
Lusk	ALSK		10/30/2016	2020	Programmed	Construct GA Terminal Building	44	\$600,000	0	0	\$600,000	\$40,000	\$26,667	\$666,667		
Wheatland	AEAN		11/14/2014	2020	Programmed	Conduct Planning Study, Master Plan	44	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333		
Dubois	ADUB		11/14/2016	2020	Programmed	Expand GA Apron	40	\$300,000	0	0	\$300,000	0	\$33,333	\$333,333		
Big Piney	ABPI		11/14/2016	2020	Programmed	Install Helipads	31	\$150,000	0	0	\$150,000	0	\$16,667	\$166,667		
Total:								\$12,854,168	0	\$19,500,000	\$32,354,168	\$8,321,167	\$2,460,500	\$43,135,835		
												Balance Available:	\$8,605,025			
												Remaining Balance:	\$283,858			

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Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	FAA Funds				Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
							State Priority Rating	Entitlement	State Apportionment	Discretionary							
Statewide Programs																	
Statewide	GMP		12/6/2012	2021	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$500,000	\$55,556		\$555,556		
Statewide	AVIATIONE		11/17/2016	2021	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0		\$25,000		
Statewide	MARKETING		11/15/2016	2021	Programmed	Marketing & Promotions		0	0	0	0	\$90,000	\$90,000		\$180,000		
Statewide	SYSTEM PLA		11/15/2013	2021	Programmed	System Plan		\$250,000	0	0	\$250,000	\$277,778	0		\$527,778		
Statewide	DESIGNSTA		4/6/2016	2021	Programmed	Design Standards Full Update		0	0	0	0	\$600,000	0		\$600,000		
Statewide	NAVAID			2021	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0		\$152,500		
Statewide	PMP			2021	Programmed	Pavement Management		0	0	0	0	\$110,000	0		\$110,000		
General Projects																	
Evanston	AEVW		10/28/2016	2021	Programmed	Rehabilitate Runway, Design	76	\$150,000	0	0	\$150,000	\$10,000	\$6,667		\$166,667		
Afton	AAFO	2021	11/10/2014	2021	Programmed	Seal Coat and Mark Airside Pavements	72	\$150,000	0	0	\$150,000	\$10,000	\$6,667		\$166,667		
Riverton	ARIW		10/30/2016	2021	Programmed	Rehabilitate Taxiway A	70	\$1,840,000	0	0	\$1,840,000	\$73,600	\$49,067		\$1,962,667		
Pinedale	APNA			2021	Programmed	Rehabilitate R/W	69	\$150,000	\$1,000,000	\$2,500,000	\$3,650,000	\$243,333	\$162,222		\$4,055,556		
Laramie	ALAR			2021	Programmed	Expand ARFF Building	67	\$560,000	0	0	\$560,000	\$22,400	\$14,933		\$597,333		
Casper	ACPR		11/2/2016	2021	Programmed	Upgrade Lighting T/W B, C	65	\$1,175,000	0	0	\$1,175,000	\$47,000	\$31,333		\$1,253,333		
Jackson	AJAC		12/1/2015	2021	Programmed	Mark Airside Pavements	64	0	0	0	\$108,000	\$12,000		\$120,000			
Jackson	AJAC		10/31/2016	2021	Programmed	Rehabilitate Taxiway	64	\$2,200,000	0	\$2,000,000	\$4,200,000	\$168,000	\$112,000		\$4,480,000		
Lander	ALND			2021	Programmed	Relocate Taxiway A (Runway 3 End), Design	64	\$300,000	0	0	\$300,000	\$20,000	\$13,333		\$333,333		
Evanston	AEVW		10/28/2016	2021	Programmed	Seal Coat and Mark Airside Pavement	62	0	0	0	\$349,488	\$38,832		\$388,320			
Rawlins	ARWL		11/3/2015	2021	Programmed	Construct GA Terminal Building	62	\$750,000	0	0	\$750,000	\$50,000	\$33,333		\$833,333		
Sheridan	ASHR		10/31/2016	2021	Programmed	Rehabilitate Taxiway (AB Intersection)	62	\$168,750	0	0	\$168,750	\$6,750	\$4,500		\$180,000		
Sheridan	ASHR		10/31/2016	2021	Programmed	Rehabilitate Taxiway	62	0	0	0	\$192,000	\$48,000		\$240,000			
Cody	ACOD		10/27/2016	2021	Programmed	Mark Airside Pavement	61	0	0	0	\$120,000	\$13,333		\$133,333			
Greybull				2021	Programmed	Relocate Hangar Taxilane	61	\$450,000	0	0	\$450,000	\$30,000	\$20,000		\$500,000		
Cheyenne	ACYS		11/4/2014	2021	Programmed	Acquire SRE (Blower)	59	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667		\$1,066,667		
Rock Springs	ARKS		11/7/2016	2021	Programmed	Rehabilitate and Expand Commercial Terminal, PH I	59	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667		\$1,066,667		
Rock Springs	ARKS			2021	Programmed	Rehabilitate and Expand Commercial Terminal, PH I	59	0	0	0	\$570,000	\$142,500		\$712,500			
Casper	ACPR		10/30/2014	2021	Programmed	Conduct ARFF Training	58	0	0	0	\$54,000	\$6,000		\$60,000			
Gillette	AGCC			2021	Programmed	Replace ARFF Equipment	58	\$700,000	0	0	\$700,000	\$28,000	\$18,667		\$746,667		
Laramie	ALAR		10/30/2016	2021	Programmed	Conduct Planning Study, Master Plan	57	0	0	0	\$440,000	\$17,600	\$11,733		\$469,333		
Rock Springs	ARKS		11/1/2016	2021	Programmed	Rehabilitate R/W 3/21 and T/W Lighting	57	0	0	0	\$155,925	\$17,325		\$173,250			
Dixon	ADWX		10/13/2015	2021	Programmed	Relocate Fence	53	\$450,000	0	0	\$450,000	\$30,000	\$20,000		\$500,000		
Rock Springs	ARKS		11/7/2016	2021	Programmed	Seal Coat and Mark Pavements	52	0	0	0	\$360,000	\$40,000		\$400,000			

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Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Sheridan	ASHR			2021	Programmed	Rehabilitate Runway 6/24	52	0	0	0	\$1,573,600	\$393,400	\$1,967,000				
Laramie	ALAR		11/4/2016	2021	Programmed	Replace SRE	51	0	0	0	\$270,000	\$30,000	\$300,000				
Dubois	ADUB		10/15/2015	2021	Programmed	Conduct Planning Study, Master Plan	49	\$149,999	0	0	\$149,999	\$10,000	\$166,666				
Greybull	AGEY		10/19/2015	2021	Programmed	Rehabilitate R/W 7/25 and T/W B, Design	49	0	0	0	\$96,000	\$24,000	\$120,000				
Powell	APOY		10/27/2015	2021	Programmed	Extend T/W A to R/W 13	47	\$750,000	0	0	\$750,000	\$50,000	\$833,333				
Jackson	AJAC		11/15/2016	2021	Programmed	Acquire SRE (Tractor and Broom)	46	0	0	0	\$765,000	\$85,000	\$850,000				
Casper	ACPR		2/2/2017	2021	Programmed	Construct GA Hangar Apron, Ph I	45	0	0	0	\$600,000	\$400,000	\$1,000,000				
Casper	ACPR		11/15/2016	2021	Programmed	Construct GA Hangar Apron, Design	45	0	0	0	\$60,000	\$40,000	\$100,000				
Jackson	AJAC		11/15/2016	2021	Programmed	Rehabilitate Access Road and Improve Landside Storm Drainage	45	0	0	0	\$397,000	\$397,000	\$794,000				
Total:								\$12,193,750	\$1,000,000	\$4,500,000	\$18,133,750	\$8,322,974	\$2,430,735	\$28,887,459			
											Balance Available:	\$8,605,024					
											Remaining Balance:	\$282,050					

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

February 08, 2017 - FY 2022 Program

2022 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Statewide Programs																	
Statewide	NAVAID			2022	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0	\$152,500			
Statewide	PMP			2022	Programmed	Pavement Management		0	0	0	0	\$110,000	0	\$110,000			
Statewide	GMP			2022	Programmed	Group Maintenance Program		0	0	0	0	\$500,000	\$55,556	\$555,556			
Statewide	MARKETING			2022	Programmed	Marketing & Promotions		0	0	0	0	\$90,000	\$90,000	\$180,000			
Statewide	AVIATIONE			2022	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0	\$25,000			
General Projects																	
Torrington	ATOR			2022	Programmed	Relocate Taxiway A/B, PH II	79	\$450,000	\$1,000,000	0	\$1,450,000	\$96,667	\$64,444	\$1,611,111			
Evanston	AEVW			2022	Programmed	Rehabilitate Runway	76	\$150,000	\$500,000	\$3,500,000	\$4,150,000	\$276,667	\$184,444	\$4,611,111			
Laramie	ALAR	11/9/2016		2022	Programmed	Extend Taxiway D to RW 3 , Design and EA	73	\$300,000	0	0	\$300,000	\$12,000	\$8,000	\$320,000			
Afton	AAFO	10/26/2015		2022	Programmed	Rehabilitate T/W A5 and Relocate Connector T/W	68	\$300,000	\$500,000	0	\$800,000	\$53,333	\$35,556	\$888,889			
Lander	ALND	10/30/2016		2022	Programmed	Relocate Taxiway A (Runway 3 End), PH I	64	\$300,000	\$2,500,000	0	\$2,800,000	\$186,667	\$124,444	\$3,111,111			
Laramie	ALAR			2022	Programmed	Acquire ARFF Vehicle	64	\$700,000	0	0	\$700,000	\$28,000	\$18,667	\$746,667			
Newcastle	AECS	10/28/2016		2022	Programmed	Extend Wildlife Fence	64	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Sheridan	ASHR			2022	Programmed	Mark Airside Pavements - Materials Only	63	0	0	0	0	\$46,800	\$5,200	\$52,000			
Cheyenne	ACYS			2022	Programmed	Construct SRE Building	62	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Laramie	ALAR			2022	Programmed	Seal Coat and Mark Airside Pavements	61	0	0	0	0	\$700,000	\$77,778	\$777,778			
Rock Springs	ARKS			2022	Programmed	Rehabilitate and Expand Commercial Terminal, PH II	59	0	0	0	0	\$613,334	\$153,333	\$766,667			
Rock Springs	ARKS			2022	Programmed	Rehabilitate and Expand Commercial Terminal, PH II	59	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Torrington	ATOR			2022	Programmed	Seal Coat and Mark Pavements	59	0	0	0	0	\$135,000	\$15,000	\$150,000			
Casper	ACPR			2022	Programmed	Conduct ARFF Training	58	0	0	0	0	\$54,000	\$6,000	\$60,000			
Pine Bluffs	A82V	10/30/2016		2022	Programmed	Rehabilitate West Hangar Apron	58	\$600,000	0	0	\$600,000	\$40,000	\$26,667	\$666,667			
Wheatland	AEAN			2022	Programmed	Rehabilitate Apron, PH I	58	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Wheatland	AEAN			2022	Programmed	Rehabilitate Apron, PH II	58	0	0	0	0	\$240,000	\$60,000	\$300,000			
Riverton	ARIW	10/30/2016		2022	Programmed	Conduct Planning Study, Master Plan	56	\$400,000	0	0	\$400,000	\$16,000	\$10,667	\$426,667			
Saratoga	ASAA			2022	Programmed	Seal Coat and Mark Airside Pavement	56	0	0	0	0	\$298,800	\$33,200	\$332,000			
Kemmerer	AEMM	2/2/2017		2022	Programmed	Construct R/W 7/25, Design	55	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Jackson	AJAC			2022	Programmed	Reconstruct GA Apron	54	\$2,200,000	0	0	\$2,200,000	\$88,000	\$58,667	\$2,346,667			
Buffalo	ABYG			2022	Programmed	Construct R/W 13 Teacup and Grade Safety Area	53	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Rawlins	ARWL	11/8/2016		2022	Programmed	Seal Coat and Mark Airside Pavements	52	0	0	0	0	\$279,000	\$31,000	\$310,000			
Sheridan	ASHR			2022	Programmed	Reconstruct Taxiways A2 and A3	52	0	0	0	0	\$970,400	\$242,600	\$1,213,000			
Pine Bluffs	A82V	10/30/2016		2022	Programmed	Seal Coat and Mark Airside Pavements	51	0	0	0	0	\$150,000	\$16,667	\$166,667			

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

February 08, 2017 - FY 2022 Program

2022 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	FAA Funds				Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
							State Priority Rating	Entitlement	State Apportionment	Discretionary							
Riverton	ARIW			2022	Programmed	Acquire SRE	50	0	0	0	\$495,000	\$55,000	\$550,000				
Greybull	AGEY		11/2/2016	2022	Programmed	Rehabilitate R/W 7/25 and T/W B	49	0	0	0	\$1,060,800	\$265,200	\$1,326,000				
Saratoga	ASAA		2/2/2017	2022	Programmed	Expand GA Apron, Ph I	49	\$750,000	0	0	\$750,000	\$50,000	\$833,333				
Worland	AWRL			2022	Programmed	Widen Taxilane C	49	\$600,000	0	0	\$600,000	\$40,000	\$666,667				
Wheatland	AEAN		11/9/2016	2022	Programmed	Seal Coat and Mark Airside Pavements	48	0	0	0	\$249,300	\$27,700	\$277,000				
Dixon	ADWX		10/13/2015	2022	Approved	Seal Coat and Mark Airside Pavements	47	0	0	0	\$222,300	\$24,700	\$247,000				
Casper	ACPR		11/30/2015	2022	Programmed	Improve Cargo Area	46	\$1,175,000	0	0	\$1,175,000	\$47,000	\$1,253,333				
Casper	ACPR		2/2/2017	2022	Programmed	Construct GA Hangar Apron, Ph II	45	0	0	0	\$345,000	\$230,000	\$575,000				
Thermopolis	AHSG		10/31/2016	2022	Programmed	Conduct Planning Study, Master Plan	45	\$300,000	0	0	\$300,000	\$20,000	\$333,333				
Thermopolis	AHSG		11/15/2016	2022	Programmed	Acquire Mowing Equipment	45	0	0	0	\$172,800	\$19,200	\$192,000				
Casper	ACPR	2017	11/15/2016	2022	Programmed	Upgrade ARFF Training Facility	44	0	0	0	\$100,800	\$25,200	\$126,000				
Douglas	ADGW		10/28/2016	2022	Programmed	Rehabilitate Access Road	44	0	0	0	\$352,000	\$88,000	\$440,000				
Fort Bridger	AFBR		11/15/2016	2022	Programmed	Expand Apron	38	\$600,000	0	0	\$600,000	0	\$666,667				
Sheridan	ASHR		11/15/2016	2022	Programmed	Construct T/W A, Design & EA	38	\$250,000	0	0	\$250,000	0	\$266,667				
Total:								\$12,575,001	\$4,500,000	\$3,500,000	\$20,575,001	\$8,497,168	\$2,360,889	\$31,433,058			
											Balance Available:	\$8,605,025					
											Remaining Balance:	\$107,857					