

## Wyoming Aviation Capital Improvement Program

January 04, 2017 - FY 2017 Budget

## 2017 Budget

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Statewide Programs										
Statewide		11/7/2016	2017	Modified	NAVAID Maintenance		\$11,415	0	\$11,415	
Statewide		11/17/2016	2017	Approved	Statewide Group Maintenance Program		\$650,000	\$72,222	\$722,222	
Statewide		12/5/2016	2017	Modified	Aviation Encouragement		\$18,350	0	\$18,350	(\$6,650)
Statewide		11/14/2016	2017	Approved	Marketing & Promotions		\$85,000	\$85,000	\$170,000	
Statewide		3/10/2016	2017	Approved	Pavement Management		\$110,000	0	\$110,000	
General Projects										
Casper		6/30/2016	2017	Approved	Rehabilitate R/W 3/21	91	\$367,000	\$244,667	\$9,786,667	
Laramie		10/30/2016	2017	Approved	Rehabilitate R/W 3/21, Design	90	\$15,000	\$10,000	\$400,000	
Saratoga		8/8/2016	2017	Approved	Rehabilitate R/W 5/23	85	\$176,667	\$117,778	\$2,944,444	
Jackson	2017	11/14/2016	2017	Approved	Reconstruct Commercial Apron, Ph IV	79	\$248,000	\$165,333	\$6,613,333	
Jackson		11/21/2016	2017	Approved	Reconstruct Commercial Apron, PH III	79	\$153,753	(\$264,163)	(\$1,766,563)	
Torrington		11/7/2016	2017	Approved	Relocate Taxiway A/B, EA and Land Acquisition	79	\$10,000	\$6,667	\$166,667	
Buffalo		8/5/2016	2017	Approved	Construct Wildlife Fencing	78	\$24,385	\$16,256	\$406,410	
Jackson		11/21/2016	2017	Approved	Construct SRE/ARFF Building, Ph II	78	\$146,246	\$16,250	\$162,496	
Cheyenne		9/30/2016	2017	Granted	Construct Commercial Apron	77	\$18,555	\$12,370	\$494,803	
Wheatland		11/14/2016	2017	Approved	Reconstruct R/W, Design	77	\$270,000	\$30,000	\$300,000	
Riverton			2017	Granted	Expand ARFF Building	75	\$222	\$148	\$5,917	
Lander		3/10/2016	2017	Approved	Reconstruct RW, Rehabilitate R/W Lighting, Install T/W Lighting, PH II	73	\$2,058,000	\$42,000	\$2,100,000	
Lander			2017	Approved	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, Design and Construct PH I	73	\$96,329	\$24,082	\$120,411	
Lander		11/8/2016	2017	Approved	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, PH II	73	\$280,000	\$70,000	\$3,500,000	
Pinedale		10/30/2016	2017	Approved	Acquire RPZ Land and Install Approach Lights, Land	73	\$13,333	\$8,889	\$222,222	
Pinedale	2017	11/14/2016	2017	Approved	Acquire RPZ Land and Install Approach Lights	73	\$360,000	\$40,000	\$400,000	
Pine Bluffs		10/30/2016	2017	Approved	Rehabilitate R/W Lighting	72	\$28,667	\$19,111	\$477,778	
Pine Bluffs			2017	Approved	Rehabilitate R/W Lighting, Design	72	\$138,600	\$15,400	\$154,000	
Wheatland		10/6/2016	2017	Granted	Acquire Land for Standards	72	(\$8,141)	(\$5,428)	(\$135,695)	
Wheatland			2017	Approved	Acquire Land for Standards, PH II	72	\$20,000	\$13,333	\$333,333	
Riverton		10/30/2016	2017	Approved	Rehabilitate S GA Apron, Design	70	\$10,000	\$6,667	\$166,667	
Laramie		11/30/2015	2017	Approved	Expand Commercial Terminal, Ph I	69	\$20,800	\$13,867	\$554,667	
Laramie		11/6/2014	2017	Approved	Expand Commercial Terminal, Ph I	69	\$270,000	\$180,000	\$450,000	
Lander		10/6/2016	2017	Granted	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, Preliminary Design	67	\$16,424	\$4,106	\$205,300	
Rawlins		12/3/2015	2017	Approved	Remove NAVAID VOR, Relocate Weather Reporting Equipment	67	\$10,000	\$6,667	\$166,667	
Riverton			2017	Approved	Replace Taxiway D Signage	66	\$14,667	\$9,778	\$244,444	
Rock Springs			2017	Approved	Construct GA Terminal, PH I	66	\$40,000	\$26,667	\$1,066,667	

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Rock Springs			2017	Approved	Construct GA Terminal, PH I	66	\$110,000	\$73,333	\$183,333	
Evanston		10/28/2016	2017	Approved	Seal Coat and Mark Airside Pavement	65	\$265,500	\$29,500	\$295,000	
Gillette			2017	Approved	Upgrade Electrical Vault, Rehab Airside Pavement, & Replace Auto Gates	65	\$48,000	\$32,000	\$1,280,000	
Afton	2017	10/29/2014	2017	Approved	Conduct Planning Study, Master Plan	64	\$20,000	\$13,333	\$333,333	
Casper		11/14/2016	2017	Approved	Acquire Multi-Unit Equipment	64	\$355,950	\$39,550	\$395,500	
Cheyenne		11/14/2016	2017	Approved	Relocate Distance Remaining Signs	64	\$148,000	\$16,444	\$164,444	
Cody		11/25/2015	2017	Approved	Expand Commercial Apron, Design	64	\$6,000	\$4,000	\$160,000	
Worland			2017	Granted	Master Plan	64	\$12,000	\$8,000	\$20,000	
Dubois		10/27/2016	2017	Approved	Rehabilitate and Expand Apron and Taxilane, Install Apron Lighting	63	\$30,000	\$20,000	\$500,000	
Casper			2017	Granted	Reconstruct/Rehabilitate Parking Lot, Design	62	\$947	\$237	\$1,184	
Dixon		10/13/2015	2017	Approved	Upgrade Beacon, Relocate T/W Edge Lights & Grade Safety Area	62	\$10,000	\$6,667	\$166,667	
Douglas		11/17/2016	2017	Approved	Rehabilitate R/W 5/23	62	\$1,520,000	\$380,000	\$1,900,000	
Douglas		9/30/2016	2017	Granted	Rehabilitate Runway 5/23, Design	62	\$217,600	\$54,400	\$272,000	
Evanston			2017	Granted	Acquire SRE	62	\$1,396	\$931	\$23,277	
Greybull		11/14/2016	2017	Approved	Mark Runway 7/25	61	\$70,000	\$7,778	\$77,778	
Rock Springs		12/1/2015	2017	Approved	Seal Coat and Mark Pavements	61	\$342,000	\$38,000	\$380,000	
Sheridan		10/31/2016	2017	Approved	Acquire SRE	61	\$18,000	\$12,000	\$480,000	
Cheyenne		10/28/2016	2017	Approved	Acquire SRE (Plow)	59	\$18,000	\$12,000	\$480,000	
Cowley		9/30/2016	2017	Granted	Reconstruct Taxilane, PH II	59	\$4,027	\$2,685	\$67,121	
Jackson		10/31/2016	2017	Approved	Mark Airside Pavements	59	\$108,000	\$12,000	\$120,000	
Pine Bluffs			2017	Approved	Repair and Relocate Wildlife Fence	59	\$6,750	\$750	\$7,500	
Casper		10/30/2014	2017	Approved	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	
Big Piney		3/10/2016	2017	Approved	Seal Coat and Mark Airside Pavements	56	\$141,300	\$15,700	\$157,000	
Kemmerer		11/5/2014	2017	Approved	Seal Coat and Mark Airside Pavements	56	\$139,500	\$15,500	\$155,000	
Riverton		10/30/2016	2017	Approved	Acquire SRE	56	\$234,000	\$26,000	\$260,000	
Worland		11/18/2015	2017	Approved	Seal Coat and Mark Airside Pavement	56	\$364,500	\$40,500	\$405,000	
Cody			2017	Approved	Acquire Land	55	\$3,200	\$2,133	\$85,333	
Thermopolis		10/31/2016	2017	Approved	Install Fuel Tanks	54	\$20,000	\$13,333	\$333,333	
Fort Bridger		10/28/2016	2017	Approved	Rehabilitate Apron	52	\$38,410	\$25,606	\$640,161	
Fort Bridger		11/16/2016	2017	Approved	Rehabilitate Apron, Design	52	\$1,828	\$1,219	\$30,465	
Pinedale		11/17/2016	2017	Approved	Seal Coat and Mark	52	\$326,700	\$36,300	\$363,000	
Saratoga			2017	Approved	Install Apron Lighting & Security Cameras	52	\$67,500	\$7,500	\$75,000	
Fort Bridger		11/9/2016	2017	Approved	Seal Coat and Mark	51	\$266,400	\$29,600	\$296,000	
Afton			2017	Granted	2017 NAVAID Maintenance		\$5,769	0	\$5,769	

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Casper			2017	Programmed	2017 Aviation Encouragement		\$1,650	0	\$1,650	\$1,650
Cheyenne			2017	Programmed	Aviation Encouragement		\$2,500	0	\$2,500	\$2,500
Cody			2017	Granted	2017 Marketing		\$30,000	\$30,000	\$60,000	
Cowley			2017	Granted	2017 NAVAID Maintenance		\$7,979	0	\$7,979	
Dixon			2017	Granted	2017 NAVAID Maintenance		\$5,770	0	\$5,770	
Dubois			2017	Granted	2017 NAVAID Maintenance		\$5,770	0	\$5,770	
Fort Bridger			2017	Approved	2017 NAVAID Maintenance		\$5,770	0	\$5,770	
Gillette			2017	Approved	2017 NAVAID Maintenance		\$25,249	0	\$25,249	
Greybull			2017	Granted	2017 NAVAID Maintenance		\$4,353	0	\$4,353	
Hulett			2017	Granted	2017 NAVAID Maintenance		\$5,770	0	\$5,770	
Kemmerer			2017	Granted	2017 NAVAID Maintenance		\$5,770	0	\$5,770	
Lusk			2017	Granted	2017 NAVAID Maintenance		\$5,770	0	\$5,770	
Newcastle			2017	Granted	2017 NAVAID Maintenance		\$5,770	0	\$5,770	
Pine Bluffs			2017	Granted	2017 NAVAID Maintenance		\$5,770	0	\$5,770	
Pine Bluffs			2017	Granted	2017 NAVAID Maintenance - AWOS Repair		\$4,168	\$1,042	\$5,210	
Pinedale			2017	Granted	2017 NAVAID Maintenance		\$7,979	0	\$7,979	
Pinedale			2017	Programmed	2017 NAVAID Maintenance		\$3,224	\$806	\$4,030	\$3,224
Powell			2017	Granted	2017 NAVAID Maintenance		\$7,979	0	\$7,979	
Powell			2017	Programmed	Aviation Encouragement		\$2,500	0	\$2,500	\$2,500
Saratoga			2017	Granted	2017 NAVAID Maintenance		\$7,979	0	\$7,979	
Thermopolis			2017	Granted	2017 NAVAID Maintenance		\$5,770	0	\$5,770	
Torrington			2017	Granted	2017 NAVAID Maintenance		\$4,353	0	\$4,353	
Wheatland			2017	Granted	2017 NAVAID Maintenance		\$5,770	0	\$5,770	
Total:							\$10,816,161	\$2,002,513	\$40,945,281	
Balance Available:							\$11,153,474			
Remaining Balance							\$337,313			

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<b>Statewide Programs</b>										
Statewide		4/6/2016	2018	Programmed	Pavement Management		\$110,000	0	\$110,000	
Statewide			2018	Programmed	NAVAID Maintenance		\$152,500	0	\$152,500	
Statewide		11/17/2016	2018	Programmed	Aviation Encouragement		\$25,000	0	\$25,000	
Statewide		12/6/2012	2018	Programmed	Statewide Group Maintenance Program		\$500,000	\$55,556	\$555,556	
Statewide		11/14/2016	2018	Programmed	Marketing & Promotions		\$90,000	\$90,000	\$180,000	
<b>General Projects</b>										
Laramie		10/30/2016	2018	Programmed	Rehabilitate R/W 3/21	90	\$220,200	\$146,800	\$5,872,000	
Worland	2017		2018	Programmed	Reconstruct Wildlife Fence	83	\$20,000	\$13,333	\$333,333	
Casper		11/2/2016	2018	Programmed	Rehabilitate Taxiway C	82	\$87,000	\$58,000	\$2,320,000	
Sheridan		3/10/2016	2018	Programmed	Rehabilitate Edge Lighting	82	\$28,000	\$18,667	\$746,667	
Jackson	2018	10/31/2016	2018	Programmed	Reconstruct Commercial Apron, Ph V	79	\$128,000	\$85,333	\$3,413,333	
Torrington		10/31/2016	2018	Programmed	Relocate Taxiway A/B, Design	79	\$150,000	\$16,667	\$166,667	
Jackson			2018	Programmed	Construct SRE/ARFF Building, Ph III	78	\$128,000	\$85,333	\$3,413,333	
Wheatland		11/9/2016	2018	Programmed	Reconstruct R/W, Ph I	77	\$253,333	\$168,889	\$4,222,222	
Wheatland		11/14/2016	2018	Programmed	Reconstruct R/W, Ph II	77	\$1,620,000	\$180,000	\$1,800,000	
Wheatland		11/14/2016	2018	Programmed	Acquire Land for Standards, PH II	72	\$117,000	\$13,000	\$130,000	
Gillette			2018	Programmed	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E", Design	70	\$20,000	\$13,333	\$533,333	
Riverton		10/30/2016	2018	Programmed	Rehabilitate S GA Apron, PH I	70	\$52,000	\$34,667	\$866,667	
Kemmerer		10/28/2016	2018	Programmed	Relocate Fuel System	68	\$30,000	\$20,000	\$500,000	
Greybull		10/28/2016	2018	Programmed	Expand SRE Building	67	\$15,000	\$10,000	\$250,000	
Rock Springs			2018	Programmed	Construct GA Terminal, PH II	66	\$40,000	\$26,667	\$1,066,667	
Rock Springs			2018	Programmed	Construct GA Terminal, PH II	66	\$110,000	\$73,333	\$183,333	
Douglas		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	65	\$304,000	\$76,000	\$380,000	
Cody		11/1/2016	2018	Programmed	Expand Commercial Apron	64	\$54,800	\$36,533	\$1,461,333	
Big Piney		11/2/2016	2018	Programmed	Upgrade R/W 13/31 Electrical System	63	\$50,000	\$33,333	\$833,333	
Laramie		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	61	\$544,000	\$136,000	\$680,000	
Pinedale		11/14/2014	2018	Programmed	Reconstruct N GA Apron, Design	61	\$20,000	\$13,333	\$333,333	
Casper		10/30/2014	2018	Programmed	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	
Cody		11/14/2016	2018	Programmed	Conduct Planning Study, Master Plan	58	0	\$26,667	\$426,667	
Powell		11/14/2016	2018	Programmed	Relocate Access Road	57	0	\$16,667	\$166,667	
Saratoga		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	56	\$265,600	\$66,400	\$332,000	
Dubois			2018	Programmed	Construct SRE Building	55	\$135,000	\$15,000	\$150,000	
Wheatland		11/14/2016	2018	Programmed	Seal Coat and Mark Pavements	54	\$44,000	\$11,000	\$55,000	

STATE OF WYOMING

Wyoming Aviation Capital Improvement Program

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Dixon		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	53	\$164,800	\$41,200	\$206,000	
Rawlins		11/14/2016	2018	Programmed	Seal Coat and Mark Airside Pavements	52	\$242,400	\$60,600	\$303,000	
Rawlins		11/14/2016	2018	Programmed	Conduct Planning Study, Master Plan	48	0	\$33,333	\$333,333	
Total:							\$5,774,634	\$1,681,644	\$32,561,278	
Balance Available:							\$6,056,575			
Remaining Balance							\$281,941			

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Statewide Programs										
Statewide			2019	Programmed	Pavement Management		\$110,000	0	\$110,000	
Statewide		11/15/2016	2019	Programmed	Marketing & Promotions		\$90,000	\$90,000	\$180,000	
Statewide		11/15/2013	2019	Programmed	System Plan		\$27,778	0	\$277,778	
Statewide		12/6/2012	2019	Programmed	Statewide Group Maintenance Program		\$500,000	\$55,556	\$555,556	
Statewide		11/17/2016	2019	Programmed	Aviation Encouragement		\$25,000	0	\$25,000	
Statewide			2019	Programmed	NAVAID Maintenance		\$152,500	0	\$152,500	
General Projects										
Rock Springs			2019	Programmed	Rehabilitate T/W A & B and Upgrade Lighting	84	\$100,000	\$66,667	\$2,666,667	
Cheyenne		10/28/2016	2019	Programmed	Reconstruct R/W 9/27, Design	82	\$22,000	\$14,667	\$586,667	
Jackson			2019	Programmed	Rehabilitate Runway, Design	82	0	\$40,000	\$640,000	
Torrington		10/31/2016	2019	Programmed	Relocate Taxiway A/B, PH I	79	\$130,000	\$86,667	\$2,166,667	
Casper		11/2/2016	2019	Programmed	Rehabilitate and Repair Apron	73	\$375,000	\$250,000	\$10,000,000	
Gillette			2019	Programmed	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E"	70	\$200,000	\$133,333	\$5,333,333	
Riverton		10/30/2016	2019	Programmed	Rehabilitate S GA Apron, PH II	70	\$40,000	\$26,667	\$1,066,667	
Worland		11/18/2015	2019	Programmed	Mark Airside Pavement	67	\$225,900	\$25,100	\$251,000	
Evanston			2019	Programmed	Reconstruct GA Apron	66	\$240,000	\$60,000	\$300,000	
Evanston		10/28/2016	2019	Programmed	Reconstruct GA Apron, Ph IV	66	\$30,000	\$20,000	\$500,000	
Laramie			2019	Programmed	Rehabilitate Commercial Apron, PH III Design	65	\$8,000	\$5,333	\$213,333	
Saratoga			2019	Programmed	Acquire Land, R/W 5 RPZ	64	\$9,000	\$6,000	\$15,000	
Saratoga		11/10/2014	2019	Programmed	Acquire Land, R/W 23 RPZ	64	\$10,000	\$6,667	\$166,667	
Casper	2017	11/2/2016	2019	Programmed	Reconstruct/Rehabilitate Parking Lot, PH II	62	\$980,000	\$245,000	\$1,225,000	
Casper	2017	11/14/2016	2019	Programmed	Reconstruct/Rehabilitate Parking Lot, PH I	62	\$980,000	\$245,000	\$1,225,000	
Cody		11/1/2016	2019	Programmed	Seal Coat and Mark Airside Pavement	62	\$250,000	\$27,778	\$277,778	
Sheridan		11/10/2015	2019	Programmed	Rehabilitate and Expand Commercial Terminal Building	62	\$60,000	\$40,000	\$1,600,000	
Sheridan		10/31/2016	2019	Programmed	Rehabilitate and Expand Commercial Terminal Building	62	\$572,000	\$143,000	\$715,000	
Cody		11/28/2014	2019	Programmed	Extend Access Road and Expand Auto Parking	61	\$40,000	\$26,667	\$1,066,667	
Pinedale		10/30/2016	2019	Programmed	Reconstruct N GA Apron	61	\$153,333	\$102,222	\$2,555,556	
Buffalo			2019	Programmed	Acquire SRE 2019	60	\$20,000	\$13,333	\$333,333	
Powell			2019	Programmed	Seal Coat and Mark Airside Pavements	60	\$208,800	\$23,200	\$232,000	
Riverton			2019	Programmed	Seal Coat and Mark Airside Pavement	60	\$774,000	\$86,000	\$860,000	
Casper		10/30/2014	2019	Programmed	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	
Cowley		10/12/2015	2019	Programmed	Seal Coat and Mark Airside Pavements	58	\$167,400	\$18,600	\$186,000	
Greybull		10/28/2016	2019	Programmed	Seal Coat and Mark Airside Pavements	58	\$409,500	\$45,500	\$455,000	

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Powell		11/14/2016	2019	Programmed	Relocate Access Road	57	\$171,000	\$19,000	\$190,000	
Thermopolis		10/31/2016	2019	Programmed	Seal Coat and Mark Airside Pavments	55	\$215,100	\$23,900	\$239,000	
Pinedale		3/10/2016	2019	Programmed	Construct SRE Building	54	\$333,000	\$37,000	\$370,000	
Guernsey		11/14/2016	2019	Programmed	Rehabilitate Apron and T/W	52	\$173,600	\$43,400	\$217,000	
Kemmerer		11/14/2016	2019	Programmed	Acquire SRE	52	\$171,000	\$19,000	\$190,000	
Lander		10/30/2016	2019	Programmed	Seal Coat and Mark Airside Pavements	52	\$90,000	\$10,000	\$100,000	
Rock Springs		11/1/2016	2019	Programmed	Acquire Constant Friction Measuring Equipment	51	\$4,275	\$475	\$4,750	
Afton		11/1/2016	2019	Programmed	Construct Taxilane F & Extend Taxilane B	46	\$20,000	\$13,333	\$333,333	
Douglas			2019	Programmed	Construct Helipads	46	\$40,000	\$26,667	\$666,667	
Jackson		10/31/2016	2019	Programmed	Rehabilitate Access Road and Improve Landside Storm Drainage	45	\$64,000	\$42,667	\$1,706,667	
Dixon		10/28/2016	2019	Programmed	Conduct Master Plan	43	\$20,000	\$13,333	\$333,333	
Thermopolis			2019	Programmed	Seal Coat and Mark Landside Pavements	43	\$39,600	\$4,400	\$44,000	
Newcastle		11/14/2016	2019	Programmed	Expand Hangar Apron and Taxilane	39	0	\$50,000	\$500,000	
<b>Total:</b>							<b>\$8,305,787</b>	<b>\$2,212,131</b>	<b>\$40,892,919</b>	
<b>Balance Available:</b>							<b>\$8,605,024</b>			
<b>Remaining Balance</b>							<b>\$299,237</b>			

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Statewide Programs										
Statewide		11/14/2016	2020	Programmed	Marketing & Promotions		\$90,000	\$90,000	\$180,000	
Statewide		12/6/2012	2020	Programmed	Statewide Group Maintenance Program		\$500,000	\$55,556	\$555,556	
Statewide			2020	Programmed	Pavement Management		\$110,000	0	\$110,000	
Statewide			2020	Programmed	NAVAID Maintenance		\$152,500	0	\$152,500	
Statewide		11/17/2016	2020	Programmed	Aviation Encouragement		\$25,000	0	\$25,000	
General Projects										
Cheyenne		10/13/2015	2020	Programmed	Reconstruct R/W 9/27	82	\$600,000	\$400,000	\$16,000,000	
Jackson		10/31/2016	2020	Programmed	Rehabilitate Runway	82	\$268,000	\$178,667	\$7,146,667	
Cowley		11/1/2016	2020	Programmed	Construct Wildlife Fence	76	\$50,000	\$33,333	\$833,333	
Rock Springs		11/1/2016	2020	Programmed	Acquire SRE and Upgrade Beacon	76	\$27,000	\$18,000	\$720,000	
Cody		11/23/2015	2020	Programmed	Rehabilitate Wildlife Fencing	74	\$40,000	\$26,667	\$1,066,667	
Riverton		10/30/2016	2020	Programmed	Rehabilitate Taxiway A, Design	70	\$6,667	\$4,444	\$177,778	
Laramie		11/8/2016	2020	Programmed	Expand Commercial Terminal, Ph II	69	\$960,000	\$640,000	\$1,600,000	
Pinedale		10/30/2015	2020	Programmed	Rehabilitate R/W, Design	69	\$10,000	\$6,667	\$166,667	
Casper			2020	Programmed	Construct SRE Building	68	\$13,500	\$9,000	\$360,000	
Sheridan		11/10/2015	2020	Programmed	Repair R/W 15 Safety Area	67	\$40,000	\$26,667	\$1,066,667	
Laramie			2020	Programmed	Rehabilitate Commercial Apron, PH III	65	\$72,000	\$48,000	\$1,920,000	
Lander			2020	Programmed	Relocate Taxiway A (Runway 3 End), Design	64	\$20,000	\$13,333	\$333,333	
Casper			2020	Programmed	Seal Coat and Mark Airside Pavements	62	\$1,089,000	\$121,000	\$1,210,000	
Casper	2017		2020	Programmed	Reconstruct/Rehabilitate Parking Lot, PH III	62	\$800,000	\$200,000	\$1,000,000	
Gillette			2020	Programmed	Acquire SRE	61	\$40,000	\$26,667	\$1,066,667	
Casper		10/30/2014	2020	Programmed	Acquire SRE	59	\$20,000	\$13,333	\$533,333	
Rock Springs		11/1/2016	2020	Programmed	Rehabilitate and Expand Commercial Terminal, Design	59	\$13,000	\$8,667	\$346,667	
Casper		10/30/2014	2020	Programmed	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	
Gillette			2020	Programmed	Mark Airside Pavements	58	\$144,000	\$16,000	\$160,000	
Sheridan		10/31/2016	2020	Programmed	Seal Coat and Mark Airside Pavements	58	\$577,800	\$64,200	\$642,000	
Buffalo			2020	Programmed	Seal Coat and Mark Airside Pavements	57	\$180,000	\$20,000	\$200,000	
Jackson		10/31/2016	2020	Programmed	Conduct Planning Study, Master Plan	55	0	\$33,333	\$533,333	
Kemmerer		11/2/2016	2020	Programmed	Construct R/W 7/25, EA	55	\$10,000	\$6,667	\$166,667	
Newcastle			2020	Programmed	Mark Airside Pavements	55	\$90,000	\$10,000	\$100,000	
Worland			2020	Programmed	Acquire Mowing Equipment	55	\$138,600	\$15,400	\$154,000	
Lusk		10/30/2016	2020	Programmed	Seal Coat & Mark Airside Pavements	54	\$126,000	\$14,000	\$140,000	
Rock Springs		11/1/2016	2020	Programmed	Construct Fuel System, Site Preparation	52	\$192,000	\$48,000	\$240,000	



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program

January 04, 2017 - FY 2020 Program

2020 Program

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Thermopolis		10/31/2016	2020	Programmed	Acquire SRE	52	\$30,000	\$20,000	\$500,000	
Laramie		11/14/2016	2020	Programmed	Acquire SRE	51	\$630,000	\$70,000	\$700,000	
Green River		10/29/2015	2020	Programmed	Construct Wildlife Fence and Gate	50	\$332,100	\$36,900	\$369,000	
Sheridan		10/31/2016	2020	Programmed	Seal Coat and Mark Landside Pavement	49	\$45,000	\$5,000	\$50,000	
Jackson		11/14/2016	2020	Programmed	Acquire SRE (Tow Behind Brooms)	46	\$765,000	\$85,000	\$850,000	
Lusk		10/30/2016	2020	Programmed	Construct GA Terminal Building	44	\$40,000	\$26,667	\$666,667	
Wheatland		11/14/2014	2020	Programmed	Conduct Planning Study, Master Plan	44	\$20,000	\$13,333	\$333,333	
Dubois		11/14/2016	2020	Programmed	Expand GA Apron	40	0	\$33,333	\$333,333	
Big Piney		11/14/2016	2020	Programmed	Install Helipads	31	0	\$16,667	\$166,667	
Total:							\$8,321,167	\$2,460,500	\$42,935,835	
Balance Available:							\$8,605,025			
Remaining Balance							\$283,858			

## Wyoming Aviation Capital Improvement Program

January 04, 2017 - FY 2021 Program

## 2021 Program

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Statewide Programs										
Statewide		12/6/2012	2021	Programmed	Statewide Group Maintenance Program		\$500,000	\$55,556	\$555,556	
Statewide			2021	Programmed	NAVAID Maintenance		\$152,500	0	\$152,500	
Statewide		4/6/2016	2021	Programmed	Design Standards Full Update		\$600,000	0	\$600,000	
Statewide		11/15/2016	2021	Programmed	Marketing & Promotions		\$90,000	\$90,000	\$180,000	
Statewide			2021	Programmed	Pavement Management		\$110,000	0	\$110,000	
Statewide		11/17/2016	2021	Programmed	Aviation Encouragement		\$25,000	0	\$25,000	
Statewide		11/15/2013	2021	Programmed	System Plan		\$277,778	0	\$527,778	
General Projects										
Evanston		10/28/2016	2021	Programmed	Rehabilitate Runway, Design	76	\$10,000	\$6,667	\$166,667	
Afton	2021	11/10/2014	2021	Programmed	Seal Coat and Mark Airside Pavements	72	\$10,000	\$6,667	\$166,667	
Riverton		10/30/2016	2021	Programmed	Rehabilitate Taxiway A	70	\$73,600	\$49,067	\$1,962,667	
Pinedale			2021	Programmed	Rehabilitate R/W	69	\$243,333	\$162,222	\$4,055,556	
Laramie			2021	Programmed	Expand ARFF Building	67	\$22,400	\$14,933	\$597,333	
Casper		11/2/2016	2021	Programmed	Upgrade Lighting T/W B, C	65	\$47,000	\$31,333	\$1,253,333	
Jackson		12/1/2015	2021	Programmed	Mark Airside Pavements	64	\$108,000	\$12,000	\$120,000	
Jackson		10/31/2016	2021	Programmed	Rehabilitate Taxiway	64	\$168,000	\$112,000	\$4,480,000	
Lander		10/30/2016	2021	Programmed	Relocate Taxiway A (Runway 3 End), PH I	64	\$186,667	\$124,444	\$3,111,111	
Evanston		10/28/2016	2021	Programmed	Seal Coat and Mark Airside Pavement	62	\$349,488	\$38,832	\$388,320	
Rawlins		11/3/2015	2021	Programmed	Construct GA Terminal Building	62	\$50,000	\$33,333	\$833,333	
Sheridan		10/31/2016	2021	Programmed	Rehabilitate Taxiway (AB Intersection)	62	\$6,750	\$4,500	\$180,000	
Sheridan		10/31/2016	2021	Programmed	Rehabilitate Taxiway	62	\$192,000	\$48,000	\$240,000	
Cody		10/27/2016	2021	Programmed	Mark Airside Pavement	61	\$120,000	\$13,333	\$133,333	
Greybull			2021	Programmed	Relocate Hangar Taxilane	61	\$30,000	\$20,000	\$500,000	
Cheyenne		11/4/2014	2021	Programmed	Acquire SRE (Blower)	59	\$40,000	\$26,667	\$1,066,667	
Rock Springs			2021	Programmed	Rehabilitate and Expand Commercial Terminal, PH I	59	\$570,000	\$142,500	\$712,500	
Rock Springs		11/7/2016	2021	Programmed	Rehabilitate and Expand Commercial Terminal, PH I	59	\$40,000	\$26,667	\$1,066,667	
Casper		10/30/2014	2021	Programmed	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	
Gillette			2021	Programmed	Replace ARFF Equipment	58	\$28,000	\$18,667	\$746,667	
Laramie		10/30/2016	2021	Programmed	Conduct Planning Study, Master Plan	57	\$17,600	\$11,733	\$469,333	
Rock Springs		11/1/2016	2021	Programmed	Rehabilitate R/W 3/21 and T/W Lighting	57	\$155,925	\$17,325	\$173,250	
Dixon		10/13/2015	2021	Programmed	Relocate Fence	53	\$30,000	\$20,000	\$500,000	
Rock Springs		11/7/2016	2021	Programmed	Seal Coat and Mark Pavements	52	\$360,000	\$40,000	\$400,000	
Sheridan			2021	Programmed	Rehabilitate Runway 6/24	52	\$1,573,600	\$393,400	\$1,967,000	

STATE OF WYOMING

Wyoming Aviation Capital Improvement Program

January 04, 2017 - FY 2021 Program

2021 Program

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Laramie		11/4/2016	2021	Programmed	Replace SRE	51	\$270,000	\$30,000	\$300,000	
Dubois		10/15/2015	2021	Programmed	Conduct Planning Study, Master Plan	49	\$10,000	\$6,667	\$166,666	
Greybull		10/19/2015	2021	Programmed	Rehabilitate R/W 7/25 and T/W B, Design	49	\$96,000	\$24,000	\$120,000	
Powell		10/27/2015	2021	Programmed	Extend T/W A to R/W 13	47	\$50,000	\$33,333	\$833,333	
Jackson		11/15/2016	2021	Programmed	Acquire SRE (Tractor and Broom)	46	\$765,000	\$85,000	\$850,000	
Casper		11/15/2016	2021	Programmed	Construct GA Hangar Apron, Ph I	45	\$456,000	\$304,000	\$760,000	
Casper		11/15/2016	2021	Programmed	Construct GA Hangar Apron, Design	45	\$60,000	\$40,000	\$100,000	
Jackson		11/15/2016	2021	Programmed	Rehabilitate Access Road and Improve Landside Storm Drainage	45	\$397,000	\$397,000	\$794,000	
Total:							\$8,345,641	\$2,445,846	\$31,425,237	
Balance Available:							\$8,605,024			
Remaining Balance							\$259,383			

## Wyoming Aviation Capital Improvement Program

January 04, 2017 - FY 2022 Program

## 2022 Program

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Statewide Programs										
Statewide			2022	Programmed	Marketing & Promotions		\$90,000	\$90,000	\$180,000	
Statewide			2022	Programmed	NAVAID Maintenance		\$152,500	0	\$152,500	
Statewide			2022	Programmed	Pavement Management		\$110,000	0	\$110,000	
Statewide			2022	Programmed	Aviation Encouragement		\$25,000	0	\$25,000	
Statewide			2022	Programmed	Group Maintenance Program		\$500,000	\$55,556	\$555,556	
General Projects										
Torrington			2022	Programmed	Relocate Taxiway A/B, PH II	79	\$96,667	\$64,444	\$1,611,111	
Evanston			2022	Programmed	Rehabilitate Runway	76	\$276,667	\$184,444	\$4,611,111	
Laramie	11/9/2016		2022	Programmed	Extend Taxiway D to RW 3 , Design and EA	73	\$12,000	\$8,000	\$320,000	
Afton	10/26/2015		2022	Programmed	Rehabilitate T/W A5 and Relocate Connector T/W	68	\$53,333	\$35,556	\$888,889	
Laramie			2022	Programmed	Acquire ARFF Vehicle	64	\$28,000	\$18,667	\$746,667	
Newcastle	10/28/2016		2022	Programmed	Extend Wildlife Fence	64	\$30,000	\$20,000	\$500,000	
Sheridan			2022	Programmed	Mark Airside Pavements - Materials Only	63	\$46,800	\$5,200	\$52,000	
Cheyenne			2022	Programmed	Construct SRE Building	62	\$40,000	\$26,667	\$1,066,667	
Laramie			2022	Programmed	Seal Coat and Mark Airside Pavements	61	\$700,000	\$77,778	\$777,778	
Rock Springs			2022	Programmed	Rehabilitate and Expand Commercial Terminal, PH II	59	\$40,000	\$26,667	\$1,066,667	
Rock Springs			2022	Programmed	Rehabilitate and Expand Commercial Terminal, PH II	59	\$613,334	\$153,333	\$766,667	
Torrington			2022	Programmed	Seal Coat and Mark Pavements	59	\$135,000	\$15,000	\$150,000	
Casper			2022	Programmed	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	
Pine Bluffs	10/30/2016		2022	Programmed	Rehabilitate West Hangar Apron	58	\$40,000	\$26,667	\$666,667	
Wheatland			2022	Programmed	Rehabilitate Apron, PH I	58	\$20,000	\$13,333	\$333,333	
Wheatland			2022	Programmed	Rehabilitate Apron, PH II	58	\$240,000	\$60,000	\$300,000	
Riverton	10/30/2016		2022	Programmed	Conduct Planning Study, Master Plan	56	\$16,000	\$10,667	\$426,667	
Saratoga			2022	Programmed	Seal Coat and Mark Airside Pavement	56	\$298,800	\$33,200	\$332,000	
Kemmerer	11/2/2016		2022	Programmed	Construct R/W 7/25, Design	55	\$20,000	\$13,333	\$333,333	
Jackson			2022	Programmed	Reconstruct GA Apron	54	\$88,000	\$58,667	\$2,346,667	
Buffalo			2022	Programmed	Construct R/W 13 Teacup and Grade Safety Area	53	\$30,000	\$20,000	\$500,000	
Rawlins	11/8/2016		2022	Programmed	Seal Coat and Mark Airside Pavements	52	\$279,000	\$31,000	\$310,000	
Sheridan			2022	Programmed	Reconstruct Taxiways A2 and A3	52	\$970,400	\$242,600	\$1,213,000	
Pine Bluffs	10/30/2016		2022	Programmed	Seal Coat and Mark Airside Pavements	51	\$150,000	\$16,667	\$166,667	
Riverton			2022	Programmed	Acquire SRE	50	\$495,000	\$55,000	\$550,000	
Greybull	11/2/2016		2022	Programmed	Rehabilitate R/W 7/25 and T/W B	49	\$1,060,800	\$265,200	\$1,326,000	
Saratoga	11/9/2016		2022	Programmed	Expand GA Apron, PH I	49	\$50,000	\$33,333	\$833,333	

STATE OF WYOMING

Wyoming Aviation Capital Improvement Program

January 04, 2017 - FY 2022 Program

2022 Program

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Worland			2022	Programmed	Widen Taxilane C	49	\$40,000	\$26,667	\$666,667	
Wheatland		11/9/2016	2022	Programmed	Seal Coat and Mark Airside Pavements	48	\$249,300	\$27,700	\$277,000	
Dixon		10/13/2015	2022	Approved	Seal Coat and Mark Airside Pavements	47	\$222,300	\$24,700	\$247,000	
Casper		11/30/2015	2022	Programmed	Improve Cargo Area	46	\$47,000	\$31,333	\$1,253,333	
Casper		11/15/2016	2022	Programmed	Construct GA Hangar Apron, Ph II	45	\$489,000	\$326,000	\$815,000	
Thermopolis		11/15/2016	2022	Programmed	Acquire Mowing Equipment	45	\$172,800	\$19,200	\$192,000	
Thermopolis		10/31/2016	2022	Programmed	Conduct Planning Study, Master Plan	45	\$20,000	\$13,333	\$333,333	
Casper	2017	11/15/2016	2022	Programmed	Upgrade ARFF Training Facility	44	\$100,800	\$25,200	\$126,000	
Douglas		10/28/2016	2022	Programmed	Rehabilitate Access Road	44	\$352,000	\$88,000	\$440,000	
Fort Bridger		11/15/2016	2022	Programmed	Expand Apron	38	0	\$66,667	\$666,667	
Sheridan		11/15/2016	2022	Programmed	Construct T/W A, Design & EA	38	0	\$16,667	\$266,667	
Total:							\$8,454,501	\$2,332,445	\$28,561,947	
Balance Available:							\$8,605,025			
Remaining Balance							\$150,524			