

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

March 29, 2018 - FY 2018 Budget

2018 Budget

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Statewide Programs																	
Statewide	GMP		11/29/2017	2018	Approved	Statewide Group Maintenance Program		0	0	0	0	\$720,000	\$80,000	\$800,000			
Statewide	AVIATIONE		4/9/2018	2018	Modified	Aviation Encouragement		0	0	0	0	\$42,026	0	\$42,026	\$783	9/3/13-Changed description from "Air Show and Fly-In Program" to "Aviation Encouragement". 11/17/16 - Per program managers, reduced due to funding. 12/7/17 - Reduced to program one project (POY) in the amount of \$2,500. 12/12/17 - Restored Line Item total and removed projects from the WACIP. 2/22/18 - Increased line item by \$16,243, recovers as of January 2018 SOF. 4/9/18 - Increased line item by \$783, recovers for March 2018 SOF.	
Statewide	MARKETING		2/22/2018	2018	Approved	Marketing & Promotions		0	0	0	0	\$185,429	\$185,429	\$370,858			
Statewide	NAVAID		4/9/2018	2018	Modified	NAVAID Maintenance		0	0	0	0	\$160,961	0	\$160,961	\$2,388	9/22/17 - Reduced to program six projects - FBR (\$5,770), DWX (\$5,770), POY (\$7,979), LSK (\$5,769), 82V (\$5,770) and W43 (\$5,770.) 12/7/17 - Reduced to program ten projects - HSG (\$5,770), EMM (\$5,770), TOR (\$4,353), DUB (\$5,770), AFO (\$5,769), PNA (\$7,979), GCC (\$25,248), GEY (\$4,353), EAN (\$5,770) and U68 (7,979). These grants were administratively approved. 12/12/17 - Restored Line Item total and removed projects from the WACIP. 2/22/18 - Increased line item by \$6,073, recovers as of January 2018 SOF. 4/9/18 - Increased line item by \$2,388, recovers for February 2018 SOF.	
Statewide	PMP		4/18/2016	2018	Approved	Pavement Management		0	0	0	0	\$125,000	0	\$125,000			
Statewide	AWOS			2018	Approved	Mountain AWOS Maintenance		0	0	0	0	\$100,000	0	\$100,000			
General Projects																	
Laramie	ALAR28B		10/30/2016	2018	Modified	Rehabilitate R/W 3/21	90	\$1,321,878	0	\$4,500,000	\$5,821,878	\$183,849	\$122,566	\$6,128,293	(\$49,026)	3/2/06-Changed scope to remove extension of R/W, reduced federal funds and moved from FY10 to FY09. 3/12/07: Per FAA, moved project from FY09 to FY10 & increased federal funds. 10/31/08-Per airport sponsor, added "Design" to scope and reduced federal funds. 3/4/09-Per FAA and airport manager, changed scope from "Rehab R/W 12/30 (Design)" to "EA for R/W Extension". 10/20/09-Per FAA, moved project from FY10 to FY11, increased federal funds and changed scope from "EA for R/W Extension" to "EA for R/W 12/30 Extension". 9/8/10-Per FAA, changed scope from "EA for R/W 12/30 Extension" to "Construct Taxiway and Rehab R/W 3/21" and increased federal funds. 11/3/10-Per FAA moved project from FY11 to FY12 & increased federal funds. 10/18/11-Per FAA, changed scope from "Construct Taxiway and Rehab R/W 3/21" to "Rehab R/W 3/21, Design", increased federal funds and moved from FY14 to FY18. 10/26/12-Per FAA, changed percentage match. 11/16/12-Per FAA, increased federal funds and changed scope from "Rehab R/W 3/21, Ph I" to "Rehab R/W 3/21". 10/31/13-Per FAA, changed federal percentage match. 11/7/13-Per FAA increased federal funds. 11/6/14-Implemented standardized naming convention. Decreased total project cost. 11/30/15 - Per FAA, reduced total project cost. Changed project description from "Rehabilitate R/W 3/21, Constr." to "Rehabilitate R/W 3/21". 10/30/16 - Per airport sponsor, reduced total project cost. 11/22/17 - Per airport sponsor, increased total project cost. 4/9/18 - Per FAA, changed federal match from 93.75% to 95%.	
Casper	ACPR82A		11/2/2016	2018	Approved	Rehabilitate Taxiway C	88	\$1,175,000	0	\$1,000,000	\$2,175,000	\$87,000	\$58,000	\$2,320,000			

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Sheridan	ASHR61A		3/10/2016	2018	Modified	Rehabilitate Edge Lighting	82	\$747,900	0	0	\$747,900	\$49,860	\$33,240	\$831,000		\$5,767	5/7/12-Per FAA, changed percentage match. 11/14/12-Per program managers, changed scope from "Upgrade R/W 4/32 & T/W B Edge Lighting" to "Rehab Lighting" and move from FY17 to FY15. 11/10/13-Per FAA, decreased federal funds and moved from FY15 to FY16. 11/8/14-Per FAA, reduced federal funds and moved from FY16 to FY17. 11/10/15 - Per FAA, Increased total project cost. 3/10/16 - Per sponsor moved project from FY17 to FY18 and increased total project cost to fully program available federal funds. 11/15/17 - Per FAA, reduced total project cost and changed funding from 93.75/3.75/2.5 to 90/6/4. 4/9/18 - Per airport sponsor, increased total project cost.
Sheridan	ASHR61B		11/14/2016	2018	Approved	Rehabilitate Edge Lighting	82	0	0	0	\$254,700	\$28,300		\$283,000			
Torrington	ATOR16A		11/7/2016	2018	Approved	Relocate Taxiway A/B, Design, EA and Land Acquisition	82	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Riverton	ARIW32B		4/9/2018	2018	Modified	Rehabilitate S GA Apron, PH I	78	\$1,006,372	0	0	\$1,006,372	\$40,255	\$26,837	\$1,073,463		(\$11,745)	11/7/14-Implemented standardized naming convention. Decreased total project cost. 10/30/15 - Per FAA decreased project cost--project broken into phases. 10/30/16 - Per airport sponsor, reduced total project cost and altered funding between phases I and II. 4/9/18 - Per airport sponsor, increased total project cost and changed split from 90/6/4 to 93.75/3.75/2.5.
Riverton	ARIW32C			2018	Approved	Rehabilitate S GA Apron, PH I	78	0	0	0	\$80,000	\$20,000		\$100,000			
Wheatland	AEAN10C		11/15/2017	2018	Approved	Reconstruct R/W	77	\$300,000	\$3,500,000	0	\$3,800,000	\$253,333	\$168,889	\$4,222,222			
Wheatland	AEAN10B		11/29/2017	2018	Approved	Reconstruct R/W	77	0	0	0	\$1,500,000	\$166,667		\$1,666,667			
Gillette	AGCC69A			2018	Approved	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E", Design	76	\$500,000	0	0	\$500,000	\$20,000	\$13,333	\$533,333			
Lander	ALND26C			2018	Granted	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, PH II	76	0	(\$550,000)	0	(\$550,000)	(\$48,889)	(\$12,222)	(\$611,111)			
Gillette	AGCC70A			2018	Granted	Repair Fence	72	0	0	0	\$22,500	\$2,500		\$25,000			
Wheatland	AEAN08C		11/14/2016	2018	Approved	Acquire Land for Standards, PH III	72	0	0	0	\$117,000	\$13,000		\$130,000			
Kemmerer	AEMM22A		10/28/2016	2018	Approved	Relocate Fuel System	68	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Greybull	AGEY21A		10/28/2016	2018	Approved	Expand SRE Building	67	\$225,000	0	0	\$225,000	\$15,000	\$10,000	\$250,000			
Pinedale	APNA43A		11/14/2014	2018	Approved	Reconstruct N GA Apron, Design	67	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Big Piney	ABPI22A		11/2/2016	2018	Approved	Upgrade R/W 13/31 Electrical System	66	\$750,000	0	0	\$750,000	\$50,000	\$33,333	\$833,333			
Riverton	ARIW33A			2018	Approved	Replace Taxiway D Signage	66	(\$65,000)	0	0	(\$65,000)	(\$8,467)	(\$5,645)	(\$79,112)			
Douglas	ADGW25A		11/29/2017	2018	Approved	Seal Coat and Mark Pavements	65	0	0	0	\$307,800	\$34,200		\$342,000			
Saratoga	ASAA19A		11/14/2016	2018	Approved	Seal Coat and Mark Pavements	65	0	0	0	\$295,812	\$32,868		\$328,680			
Cody	ACOD46B		11/1/2016	2018	Approved	Expand Commercial Apron	64	\$1,600,000	0	0	\$1,600,000	\$64,000	\$42,667	\$1,706,667			
Dubois	ADUB18A			2018	Approved	Construct SRE Building	64	0	0	0	\$135,000	\$15,000		\$150,000			
Laramie	ALAR29A		11/29/2017	2018	Approved	Seal Coat and Mark Pavements	64	0	0	0	\$441,450	\$49,050		\$490,500			
Rawlins	ARWL17A		12/8/2016	2018	Approved	Seal Coat and Mark Pavements	64	0	0	0	\$245,430	\$27,270		\$272,700			
Rock Springs	ARKS37E		7/7/2017	2018	Granted	Construct GA Terminal, PH III	64	0	0	0	\$209,300	\$139,533		\$348,833			

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Rock Springs	ARK001A		4/9/2018	2018	Modified	Rehabilitate and Expand Commercial Terminal, Feasibility Study	63	0	0	0	\$102,000	\$68,000	\$170,000		\$60,000	11/29/17 – Per program managers, moved project from FY18 to 9999 due to funding. 2/22/18 - Change project number from "Conduct Planning Study - Terminal Feasibility" to "Rehabilitate and Expand Commercial Terminal, Feasibility Study". 4/9/18 - Per airport sponsor, increased total project cost due to revised cost estimate.	
Douglas	ADGW24B			2018	Granted	Rehabilitate R/W 5/23	62	0	0	0	\$300,000	\$75,000	\$375,000				
Torrington	ATOR17A		11/29/2017	2018	Approved	Seal Coat and Mark Pavements	62	0	0	0	\$97,200	\$10,800	\$108,000				
Cody	ACO001A		11/14/2016	2018	Approved	Conduct Planning Study, Master Plan	61	\$400,000	0	0	\$400,000	\$16,000	\$426,667				
Pine Bluffs	A82V23A		11/29/2017	2018	Approved	Seal Coat and Mark Pavements	60	0	0	0	\$145,800	\$16,200	\$162,000				
Casper	ACPR84X		10/30/2014	2018	Granted	Conduct ARFF Training	58	0	0	0	\$54,000	\$6,000	\$60,000				
Fort Bridger	AFBR14B		10/28/2016	2018	Approved	Reconstruct Apron, PH I	58	\$726,144	0	0	\$726,144	\$48,410	\$806,827				
Lander	ALN002A		11/29/2017	2018	Programmed	Acquire SRE	57	0	0	0	\$72,000	\$8,000	\$80,000		\$72,000	11/29/17 – Per program managers, moved from FY18 to FY21 due to funding. 04/09/18 - Per program managers, moved from FY21 to FY18.	
Dixon	ADWX18A		11/29/2017	2018	Approved	Seal Coat and Mark Pavements	56	0	0	0	\$183,546	\$20,394	\$203,940				
Jackson	AJAC22A		10/31/2016	2018	Approved	Rehabilitate Access Road and Improve Landside Storm Drainage, PH I	54	\$2,200,000	0	0	\$2,200,000	0	\$2,346,667				
Laramie	ALA001A		11/29/2017	2018	Programmed	Acquire Equipment Mower	54	0	0	0	\$72,000	\$8,000	\$80,000		\$72,000	11/29/17 – Per program managers, moved from FY18 to FY21 due to funding. 4/9/18 – Per program managers, moved from FY21 to FY18.	
Rawlins	ARW001A		11/29/2017	2018	Approved	Conduct Planning Study, Master Plan	54	\$300,000	0	0	\$300,000	\$20,000	\$333,333				
Worland	AWRL13A		4/9/2018	2018	Modified	Widen Taxilane C, Design	52	\$75,000	0	0	\$75,000	0	\$83,334		0	11/15/17 – Per airport sponsor, changed requested in FY21 to requested in FY18. 11/15/17 – Per airport sponsor, project was split into two phases. 4/9/18 - Per FAA and Sponsor, Changed project description from "Widen Taxilane C, PH I" to "Widen Taxilane C, Design", and reduced total project cost.	
Thermopolis	AHSG06A			2018	Approved	Improve Terminal Area Drainage	47	\$150,000	0	0	\$150,000	0	\$166,667				
							Total:	\$12,462,294	\$2,950,000	\$5,500,000	\$20,912,294	\$6,829,305	\$1,771,816	\$29,513,414		\$152,167	
											Balance Available:	\$7,488,364					
											Remaining Balance:	\$659,059					

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Statewide Programs																	
Statewide	GMP		12/6/2012	2019	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$700,000	\$77,778	\$777,778		12/6/12-Per program managers, reduced total project cost and changed percentage match.	
Statewide	SYSTEM PLA		11/29/2017	2019	Programmed	System Plan		0	\$500,000	0	\$500,000	\$55,556	0	\$555,556		11/15/13-Corrected percentage match. 11/29/17 – Per program managers, increased total project cost.	
Statewide	MARKETING		11/15/2016	2019	Programmed	Marketing & Promotions		0	0	0	0	\$175,000	\$175,000	\$350,000		11/15/16 – Per program managers, reduced Project cost due to funding.	
Statewide	AVIATIONE		11/17/2016	2019	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0	\$25,000		9/3/13-Changed description from "Air Show and Fly-In Program" to "Aviation Encouragement". 11/17/16 – Per program managers, reduced line item due to funding.	
Statewide	NAVAID			2019	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0	\$152,500			
Statewide	AWOS			2019	Programmed	Mountain AWOS Maintenance		0	0	0	0	\$100,000	0	\$100,000			
General Projects																	
Cheyenne	ACY001A		10/28/2016	2019	Programmed	Reconstruct R/W 9/27, Design	88	\$530,000	0	0	\$530,000	\$35,333	\$23,556	\$588,889		10/26/12 - Per FAA, changed percentage match. 11/26/12-Per FAA, increased federal funds. 11/1/13 - Per FAA, moved from FY18 to FY19 and decreased federal funds. 10/12/15 - Per sponsor, increased total project cost. 10/28/16 – Per program manager, decreased total project cost. 11/21/17 – Per airport sponsor, increased total project cost.	
Riverton	ARI001A			2019	Programmed	Rehabilitate T/W A, Pre-Design	86	0	0	0	0	\$16,000	\$4,000	\$20,000			
Rock Springs	ARK03A			2019	Programmed	Rehabilitate T/W A & B and Upgrade Lighting	85	\$1,000,000	0	\$3,000,000	\$4,000,000	\$160,000	\$106,667	\$4,266,667		11/21/17 – Per airport sponsor, increased total project cost.	
Torrington	ATOR16B		10/31/2016	2019	Programmed	Relocate Taxiway A/B, PH I	82	\$300,000	\$1,500,000	0	\$1,800,000	\$120,000	\$80,000	\$2,000,000		10/27/09-Per FAA, moved from FY13 to FY15. 11/7/10-Per FAA, changed scope from "Relocate R/W 10 T/W and T/W Edge Lights, PH II" to "Relocate R/W 10 T/W and T/W Edge Lights, PH I" and moved project from FY15 to FY17. 10/21/11-Per FAA, changed scope from "Relocate R/W 10 T/W and T/W Edge Lights, PH I" to "Relocate T/W, Ph I". 5/7/12-Per FAA, changed percentage match. 11/14/12-Per FAA, moved project from FY17 to FY19 and increased federal funds, changed scope from "Relocate T/W, Ph I" to "Relocate R/W 10 T/W". 6/25/13-Per FAA, reduced federal funds. 11/10/13-Per program managers, changed scope from "Relocate R/W 10 T/W" to "Relocate R/W 10 T/W, Const.". 11/8/14-Implemented standardized naming convention. 11/13/15 - Implemented standardized naming convention. Per sponsor, increased total project cost. 10/31/16 – Per airport sponsor, increased total project cost.Changed project description from "Relocate Taxiway A" to "Relocate Taxiway A, PH I". 11/15/17 – Per FAA, reduced total project cost.	
Casper	ACP002A		11/2/2016	2019	Programmed	Rehabilitate and Repair Apron	79	\$1,175,000	0	\$8,200,000	\$9,375,000	\$375,000	\$250,000	\$10,000,000		10/30/14-Implemented standardized naming convention. 11/30/15 - Per FAA, increased project cost per airport scope. 11/02/16 – Per airport sponsor, changed requested in FY18 to requested in FY19.	
Gillette	AGCC69B			2019	Programmed	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E"	76	\$1,500,000	0	\$3,500,000	\$5,000,000	\$200,000	\$133,333	\$5,333,333		11/21/17 – Per airport sponsor, changed requested in FY21 to requested in FY19.	
Saratoga	ASA006X			2019	Programmed	Acquire SRE	74	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Rock Springs	ARK002A			2019	Programmed	Acquire SRE (Multi-function Unit)	73	0	0	0	0	\$675,000	\$75,000	\$750,000			
Buffalo	ABY001A			2019	Programmed	Acquire SRE 2019	72	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			

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Laramie	ALAR27E		11/22/2017	2019	Programmed	Expand and Rehabilitate Commercial Terminal	69	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667		11/16/12-Per airport, moved project from programmed in FY20 to requested & increased total project cost. 11/7/13-Per program manager, moved from requested in FY20 to programmed in FY20 and reduced total project cost. 11/6/14-Implemented WAC standard match policy and standardized naming convention. Decreased total project cost. 11/30/15 - Changed project description from "Expand Terminal, Ph II" to "Expand Commercial Terminal, Ph II". Moved from FY20 to 9999. 11/8/16 - Per program managers, moved project from 9999 to FY20. 11/22/17 - Per airport sponsor, changed requested in FY20 to requested in FY19 and reduced total project cost. Changed project description from "Expand Commercial Terminal, Ph II" to "Expand and Rehabilitate Commercial Terminal".	
Laramie	ALAR27D		11/29/2017	2019	Programmed	Expand and Rehabilitate Commercial Terminal	69	0	0	0	0	\$2,250,000	\$1,500,000	\$3,750,000		11/29/17 - Per project manager, reduced total project cost.	
Thermopolis	AHS001A		10/31/2016	2019	Programmed	Seal Coat and Mark Pavments	68	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333		10/31/16 - Per airport sponsor, increased total project cost. 11/15/17 - Per program managers, combined with Landside Pavements and increased total project cost.	
Pinedale	APNA43C		10/30/2016	2019	Programmed	Reconstruct N GA Apron	67	\$450,000	\$1,500,000	0	\$1,950,000	\$130,000	\$86,667	\$2,166,667		10/26/12-Per FAA, changed percentage match. 11/15/12-Per FAA, decreased federal funding and changed scope from "Recon & Expand Apron, Ph I" to "Recon & Expand Apron, PH IV, and Relocate Fuel Farm, Ph I". 11/6/14-Implemented standardized naming convention. Reduced total project cost. 11/14/14-Per program managers, delayed project due to funding. Per FAA, decreased total project cost. 10/30/15 - Per FAA, increased project cost. 10/30/16 - Implemented standardized naming convention. Per FAA, increased total project cost. 11/09/17 - Per FAA, reduced total project cost.	
Pinedale	APNA43B			2019	Programmed	Reconstruct N GA Apron	67	0	0	0	0	\$136,000	\$34,000	\$170,000			
Cody	ACO003A		11/1/2016	2019	Programmed	Seal Coat and Mark Airside Pavement	65	0	0	0	0	\$250,000	\$27,778	\$277,778		11/26/12-Per airport, increased total project cost. 11/4/13-Per airport, increased total project cost. 11/10/14-Implemented standardized naming convention. Per airport sponsor, increased total project cost. 8/5/15 - Corrected calculation error in PRM number. 11/27/15 - Per program managers, reduced total project cost. 11/01/16 - Per airport sponsor, increased total project cost.	
Greybull	AGE001A		10/28/2016	2019	Programmed	Seal Coat and Mark Airside Pavements	64	0	0	0	0	\$409,500	\$45,500	\$455,000		11/7/11-Per program managers, moved from requested to programmed. 11/21/12-Per program managers, increased total project cost & added federal funds. 11/6/13-Per program managers, moved from programmed in FY19 to requested and removed federal funds. 11/5/14-Implemented standardized naming convention. Per sponsor, moved from requested in FY18 to FY19. Increased total project cost. 10/19/15 - Per sponsor, increased project cost. 10/28/16 - Per airport sponsor, decreased total project cost.	
Powell	APO001A			2019	Programmed	Seal Coat and Mark Pavements	63	0	0	0	0	\$208,800	\$23,200	\$232,000			
Riverton	ARI002A			2019	Programmed	Seal Coat and Mark Pavements	63	0	0	0	0	\$472,500	\$52,500	\$525,000		11/21/17 - Per airport sponsor, reduced total project cost.	
Casper	ACPR81B		11/29/2017	2019	Programmed	Repair South Terminal Roof	62	0	0	0	0	\$267,720	\$66,930	\$334,650		11/29/17 - Per program managers, moved from FY18 to FY19 due to funding.	
Dubois	ADU001A			2019	Programmed	Seal Coat and Mark	62	0	0	0	0	\$125,100	\$13,900	\$139,000			
Cody	ACO002A			2019	Programmed	Extend Access Road and Expand Auto Parking, Design	61	\$150,000	0	0	\$150,000	\$6,000	\$4,000	\$160,000			

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Cowley	AU6001A		10/12/2015	2019	Programmed	Seal Coat and Mark Airside Pavements	61	0	0	0	0	\$167,400	\$18,600	\$186,000		11/26/12-Per airport, increased total project cost. 10/31/14-Implemented standardized naming convention. Per airport sponsor, moved from FY18 to FY19 and decreased total project cost. 10/12/15 - Per sponsor, increased project cost.	
Cokeville	AU0001A		11/29/2017	2019	Programmed	Runway Safety Improvements	60	0	0	0	0	\$72,000	\$8,000	\$80,000		11/29/17-Per program managers, moved from FY18 to FY19 due to funding.	
Casper	ACP001X		10/30/2014	2019	Programmed	Conduct ARFF Training	58	0	0	0	0	\$54,000	\$6,000	\$60,000		10/30/14-implemented standardized naming convention.	
Lander	ALN001A		10/30/2016	2019	Programmed	Seal Coat and Mark Pavements	55	0	0	0	0	\$90,000	\$10,000	\$100,000		12/21/15 – Per program managers, moved project from FY16 to 9999 due to funding. 10/30/16 – Per airport sponsor, changed requested in FY21 to requested in FY19.	
Worland	AWR001A		11/18/2015	2019	Programmed	Mark Pavements	55	0	0	0	0	\$225,900	\$25,100	\$251,000		11/18/15 - Changed project description from "Seal Coat and Mark Airside Pavement" to "Mark Airside Pavement". Per sponsor, reduced project cost.	
Jackson	AJAC22B		11/29/2017	2019	Programmed	Rehabilitate Access Road and Improve Landside Storm Drainage, PH II	54	\$2,200,000	0	0	\$2,200,000	0	\$146,667	\$2,346,667		11/15/16 – Per program managers, moved from FY19 to FY21 due to funding. 11/16/17 – Per airport sponsor, increased total project cost, and split into two phases. Changed project description from "Rehabilitate Access Road and Improve Landside Storm Drainage" to "Rehabilitate Access Road and Improve Landside Storm Drainage, PH II". 11/29/17 – Per program managers, removed state share due to funding.	
Pine Bluffs	A82001A			2019	Programmed	Construct GA Terminal	53	\$200,000	0	0	\$200,000	\$13,333	\$8,889	\$222,222			
Worland	AWRL13B			2019	Programmed	Widen Taxilane C, PH I	52	\$375,000	0	0	\$375,000	\$25,000	\$16,667	\$416,667			
Douglas	ADG001A		11/29/2017	2019	Programmed	Construct Helipads	49	\$600,000	0	0	\$600,000	0	\$66,667	\$666,667		11/29/17 – Per program managers, removed state share due to funding.	
Dixon	ADW001A		11/29/2017	2019	Programmed	Conduct Master Plan	46	\$300,000	0	0	\$300,000	0	\$33,333	\$333,333		1/14/09-Per WYDOT, increased total project cost. 10/28/10-Per FAA, moved from suggested project to programmed. 10/26/12-Per FAA, changed percentage match. 11/27/12-Per airport, moved from programmed in FY18 to requested. 10/31/14-Implemented standardized naming convention. Per program manager, moved from requested in FY17 to programmed in FY21 and decreased total project cost.10/13/15 - Per sponsor, moved from FY21 to FY19. Per FAA and sponsor, increased project cost. 10/28/16 - Implemented standard naming convention. 11/29/17 – Per program managers, removed state share due to funding.	
Newcastle	AEC001A		11/29/2017	2019	Programmed	Expand Hangar Apron and Taxilane	42	\$600,000	0	0	\$600,000	0	\$66,667	\$666,667		11/3/10-Per FAA moved project from requested to programmed and added federal funds. 10/28/11-Per FAA, increased federal funds. 5/7/12-Per FAA, changed percentage match. 11/19/12-Per FAA, moved project from FY17 to requested & reduced total project cost. 11/7/13-Per FAA, moved from requested in FY18 to programmed in FY21. 11/6/14-Implemented standardized naming convention and moved project from FY21 to FY19.11/02/16 – Per airport sponsor, changed requested in FY18 to requested in FY19. 11/14/16 – Per program managers, removed state share due to funding. 11/21/17 – Per FAA, increased total project cost. 11/29/17 – Per program managers, removed state share due to funding.	
Total:								\$11,280,000	\$3,500,000	\$14,700,000	\$29,480,000	\$7,792,642	\$3,253,063	\$40,525,706			
												Balance Available:	\$8,097,354				
												Remaining Balance:	\$304,712				

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

March 29, 2018 - FY 2020 Program

2020 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Statewide Programs																	
Statewide	GMP		12/6/2012	2020	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$700,000	\$77,778		\$777,778		
Statewide	MARKETING		11/29/2017	2020	Programmed	Marketing & Promotions		0	0	0	0	\$175,000	\$175,000		\$350,000		
Statewide	AVIATIONE		11/17/2016	2020	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0		\$25,000		
Statewide	NAVAID			2020	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0		\$152,500		
Statewide	AWOS			2020	Programmed	Mountain AWOS Maintenance		0	0	0	0	\$100,000	0		\$100,000		
General Projects																	
Cheyenne	ACY001B		10/13/2015	2020	Programmed	Reconstruct R/W 9/27	88	\$150,000	\$500,000	\$14,000,000	\$14,650,000	\$976,667	\$651,111		\$16,277,778		
Rock Springs	ARK005A		11/1/2016	2020	Programmed	Acquire SRE (Blower)	83	\$675,000	0	0	\$675,000	\$27,000	\$18,000		\$720,000		
Jackson	AJA001A		10/31/2016	2020	Programmed	Rehabilitate Runway	82	\$2,200,000	0	\$6,100,000	\$8,300,000	\$332,000	\$221,333		\$8,853,333		
Afton	AAF001A		11/8/2017	2020	Programmed	Construct Taxilane F , Extend Taxilane B, Relocate A5	79	\$517,244	\$500,000	0	\$1,017,244	\$67,816	\$45,211		\$1,130,271		
Riverton	ARIW32E		10/30/2016	2020	Programmed	Rehabilitate S GA Apron, PH II	78	\$300,000	\$600,000	0	\$900,000	\$36,000	\$24,000		\$960,000		
Riverton	ARIW32D			2020	Programmed	Rehabilitate S GA Apron, PH II	78	0	0	0	0	\$56,000	\$14,000		\$70,000		
Cowley	AU6002A		11/1/2016	2020	Programmed	Construct Wildlife Fence	76	\$750,000	0	0	\$750,000	\$50,000	\$33,333		\$833,333		
Rock Springs	ARK004B			2020	Programmed	Expand Building, SRE/ARFF	74	0	0	0	0	\$540,000	\$60,000		\$600,000		
Rock Springs	ARK004A			2020	Programmed	Expand Building, SRE/ARFF, Design	74	\$325,000	0	0	\$325,000	\$13,000	\$8,667		\$346,667		
Buffalo	ABY003A		11/9/2017	2020	Programmed	Construct R/W 13 Teacup, Grade Safety Area, and Repair Erosion	72	\$150,000	\$1,000,000	0	\$1,150,000	\$76,667	\$51,111		\$1,277,778		
Pinedale	APN001A		10/30/2015	2020	Programmed	Rehabilitate R/W, Design	72	\$150,000	0	0	\$150,000	\$10,000	\$6,667		\$166,667		
Gillette	AGC002A			2020	Programmed	Acquire SRE	70	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667		\$1,066,667		
Laramie	ALAR27F			2020	Programmed	Expand and Rehabilitate Commercial Terminal, PH III	69	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667		\$1,066,667		
Casper	ACP007A		10/30/2014	2020	Programmed	Acquire SRE	68	\$600,000	0	0	\$600,000	\$24,000	\$16,000		\$640,000		
Casper	ACP005A			2020	Programmed	Construct SRE Building	68	\$260,000	0	0	\$260,000	\$10,400	\$6,933		\$277,333		
Buffalo	ABY002A			2020	Programmed	Seal Coat and Mark Pavements	66	0	0	0	0	\$180,000	\$20,000		\$200,000		
Evanston	AEVW11D		10/28/2016	2020	Programmed	Reconstruct GA Apron, Ph IV	66	\$600,000	0	0	\$600,000	\$40,000	\$26,667		\$666,667		
Casper	ACP003A			2020	Programmed	Seal Coat and Mark Pavements	65	0	0	0	0	\$1,089,000	\$121,000		\$1,210,000		
Riverton	ARI003A			2020	Programmed	Acquire SRE	65	0	0	0	0	\$495,000	\$55,000		\$550,000		
Sheridan	ASH001A		11/10/2015	2020	Programmed	Rehabilitate and Expand Commercial Terminal Building	65	\$2,000,000	0	0	\$2,000,000	\$80,000	\$53,333		\$2,133,333		
Casper	ACPR68C	2017	11/9/2017	2020	Programmed	Reconstruct/Rehabilitate Parking Lot, PH I	62	0	0	0	0	\$980,000	\$245,000		\$1,225,000		
Cody	ACO002B		11/28/2014	2020	Programmed	Extend Access Road and Expand Auto Parking	61	\$1,750,000	0	0	\$1,750,000	\$70,000	\$46,667		\$1,866,667		
Gillette	AGC001A			2020	Programmed	Mark Pavements	61	0	0	0	0	\$144,000	\$16,000		\$160,000		
Kemmerer	AEM001A	2018	11/14/2016	2020	Programmed	Acquire SRE	61	0	0	0	0	\$193,500	\$21,500		\$215,000		

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

March 29, 2018 - FY 2020 Program

2020 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	FAA Funds				Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
							State Priority Rating	Entitlement	State Apportionment	Discretionary							
Sheridan	ASH002A		10/31/2016	2020	Programmed	Seal Coat and Mark Pavements	61	0	0	0	\$622,800	\$69,200	\$692,000				
Hulett	AW4001A			2020	Programmed	Seal Coat and Mark Pavement	60	\$300,000	0	0	\$300,000	\$20,000	\$333,333				
Casper	ACP004X		10/30/2014	2020	Programmed	Conduct ARFF Training	58	0	0	0	\$54,000	\$6,000	\$60,000				
Torrington	ATO002A			2020	Programmed	Acquire SRE	58	0	0	0	\$90,000	\$10,000	\$100,000				
Dubois	ADU002A			2020	Programmed	Acquire SRE	55	0	0	0	\$117,000	\$13,000	\$130,000				
Casper	ACP006A		11/15/2016	2020	Programmed	Construct ARFF Training Facility Fence	54	\$120,000	0	0	\$120,000	\$4,800	\$128,000				
Lusk	ALS001A		10/30/2016	2020	Programmed	Seal Coat & Mark Pavements	54	0	0	0	\$126,000	\$14,000	\$140,000				
Saratoga	ASA002A		2/2/2017	2020	Programmed	Expand GA Apron, PH I	54	\$300,000	\$800,000	0	\$1,100,000	\$73,333	\$1,222,222				
Powell	APO002A			2020	Programmed	Extend T/W A to R/W 13, Design	53	\$249,390	0	0	\$249,390	\$16,626	\$277,100				
Kemmerer	AEM002A		11/29/2017	2020	Programmed	Construct SRE Building	52	\$300,000	0	0	\$300,000	0	\$333,333				
Lusk	ALS002A		11/29/2017	2020	Programmed	Construct GA Terminal Building	50	\$300,000	0	0	\$300,000	0	\$333,333				
Wheatland	AEA001A		11/29/2017	2020	Programmed	Conduct Planning Study, Master Plan	50	\$300,000	0	0	\$300,000	0	\$333,333				
Cody	ACO005A		11/29/2017	2020	Programmed	Acquire Backup Generator	49	\$100,000	0	0	\$100,000	0	\$106,667				
Newcastle	AEC002A			2020	Programmed	Mark Pavements	49	0	0	0	\$90,000	\$10,000	\$100,000				
Big Piney	ABP001A		11/29/2017	2020	Programmed	Install Helipads	34	\$184,500	0	0	\$184,500	0	\$205,000				
Total:								\$14,581,134	\$3,400,000	\$20,100,000	\$38,081,134	\$7,938,109	\$2,393,517	\$48,412,760			
											Balance Available:	\$8,097,354					
											Remaining Balance:	\$159,245					

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

March 29, 2018 - FY 2021 Program

2021 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Statewide Programs																	
Statewide	AVIATIONE		11/17/2016	2021	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0	\$25,000			
Statewide	MARKETING		11/29/2017	2021	Programmed	Marketing & Promotions		0	0	0	0	\$175,000	\$175,000	\$350,000			
Statewide	SYSTEM PLA		11/15/2013	2021	Programmed	System Plan		0	\$250,000	0	\$250,000	\$27,778	0	\$277,778			
Statewide	GMP		11/29/2017	2021	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$700,000	\$77,778	\$777,778			
Statewide	DESIGNSTA		4/6/2016	2021	Programmed	Design Standards Full Update		0	0	0	0	\$600,000	0	\$600,000			
Statewide	NAVAID			2021	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0	\$152,500			
Statewide	AWOS			2021	Programmed	Mountain AWOS Maintenance		0	0	0	0	\$100,000	0	\$100,000			
General Projects																	
Riverton	ARI004A		10/30/2016	2021	Programmed	Rehabilitate Taxiway A, Design	86	\$150,000	0	0	\$150,000	\$6,000	\$4,000	\$160,000			
Torrington	ATOR16C			2021	Programmed	Relocate Taxiway A/B, PH II	82	\$450,000	\$2,250,000	0	\$2,700,000	\$180,000	\$120,000	\$3,000,000			
Jackson	AJAC20C			2021	Programmed	Construct SRE/ARFF Building, Ph III	78	\$2,200,000	0	\$1,000,000	\$3,200,000	\$128,000	\$85,333	\$3,413,333			
Lander	ALN003A			2021	Programmed	Relocate Taxiway A (Runway 3 End), Design	78	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Cody	ACO007A		11/23/2015	2021	Programmed	Reconstruct Wildlife Fencing	74	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Pinedale	APN001B			2021	Programmed	Rehabilitate R/W	72	\$150,000	\$1,000,000	\$2,500,000	\$3,650,000	\$243,333	\$162,222	\$4,055,556			
Afton	AAF002A	2021	11/8/2017	2021	Programmed	Seal Coat and Mark Pavements	68	0	0	0	0	\$180,000	\$20,000	\$200,000			
Casper	ACP008A		11/2/2016	2021	Programmed	Upgrade Lighting T/W B, C	68	\$1,175,000	0	0	\$1,175,000	\$47,000	\$31,333	\$1,253,333			
Evanston	AEV002A		10/28/2016	2021	Programmed	Seal Coat and Mark Pavements	65	0	0	0	0	\$349,488	\$38,832	\$388,320			
Jackson	AJA003A		11/14/2016	2021	Programmed	Seal Coat and Mark Pavements	65	0	0	0	0	\$261,000	\$29,000	\$290,000			
Rock Springs	ARK008A		11/7/2016	2021	Programmed	Seal Coat and Mark Pavements	65	0	0	0	0	\$792,000	\$88,000	\$880,000			
Buffalo	ABY003A			2021	Programmed	Improve Apron Lightning	64	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Rock Springs	ARK007A		11/1/2016	2021	Programmed	Rehabilitate and Expand Commercial Terminal, Design	63	\$500,000	0	0	\$500,000	\$20,000	\$13,333	\$533,333			
Casper	ACPR68D		11/2/2016	2021	Programmed	Reconstruct/Rehabilitate Parking Lot, PH II	62	0	0	0	0	\$980,000	\$245,000	\$1,225,000			
Sheridan	ASH004A		10/31/2016	2021	Programmed	Rehabilitate Taxiway (AB Intersection)	62	\$168,750	0	0	\$168,750	\$6,750	\$4,500	\$180,000			
Cody	ACO006A		10/27/2016	2021	Programmed	Mark Pavements	61	0	0	0	0	\$120,000	\$13,333	\$133,333			
Greybull	AGE002A			2021	Programmed	Relocate Hangar Taxilane	61	\$525,000	0	0	\$525,000	\$35,000	\$23,333	\$583,333			
Rock Springs	ARK006A		11/1/2016	2021	Programmed	Rehabilitate R/W 3/21 and T/W Lighting	61	0	0	0	0	\$270,000	\$30,000	\$300,000			
Laramie	ALA002A		11/14/2016	2021	Programmed	Acquire SRE	60	0	0	0	0	\$630,000	\$70,000	\$700,000			
Casper	ACP009X		10/30/2014	2021	Programmed	Conduct ARFF Training	58	0	0	0	0	\$54,000	\$6,000	\$60,000			
Laramie	ALA003A		10/30/2016	2021	Programmed	Conduct Planning Study, Master Plan	57	\$600,000	0	0	\$600,000	\$24,000	\$16,000	\$640,000			
Greybull	AGE003A		10/19/2015	2021	Programmed	Rehabilitate R/W 7/25 and T/W B, Design	55	0	0	0	0	\$96,000	\$24,000	\$120,000			
Jackson	AJA002A		11/29/2017	2021	Programmed	Acquire SRE (Tractor and Broom)	55	0	0	0	0	\$810,000	\$90,000	\$900,000			
Pinedale	APN003A			2021	Programmed	Seal Coat and Mark	55	0	0	0	0	\$144,000	\$16,000	\$160,000			

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

March 29, 2018 - FY 2021 Program

2021 Program

FAA Funds															Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Entitlement	State Apportionment	Discretionary	Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds		
Gillette	AGC003A			2021	Programmed	Construct GA Terminal	54	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667		
Pinedale	APN002A	2018	3/10/2016	2021	Programmed	Rehabilitate SRE Building	54	0	0	0	0	\$216,000	\$24,000	\$240,000		
Dixon	ADW002A		10/13/2015	2021	Programmed	Relocate Fence	53	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000		
Pine Bluffs	A82002A		11/29/2017	2021	Programmed	Acquire SRE	53	0	0	0	0	\$225,000	\$25,000	\$250,000		
Powell	APO002B		10/27/2015	2021	Programmed	Extend T/W A to R/W 13	53	\$750,000	0	0	\$750,000	\$50,000	\$33,333	\$833,333		
Total:								\$9,568,749	\$3,500,000	\$3,500,000	\$16,568,749	\$7,787,849	\$1,558,665	\$25,915,263		
												Balance Available:	\$8,097,354			
												Remaining Balance:	\$309,505			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources.

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

March 29, 2018 - FY 2022 Program

2022 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Statewide Programs																	
Statewide	NAVAID			2022	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0	\$152,500			
Statewide	MARKETING		11/29/2017	2022	Programmed	Marketing & Promotions		0	0	0	0	\$175,000	\$175,000	\$350,000			
Statewide	GMP		11/29/2017	2022	Programmed	Group Maintenance Program		0	0	0	0	\$700,000	\$77,778	\$777,778			
Statewide	AVIATIONE			2022	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0	\$25,000			
Statewide	AWOS			2022	Programmed	Mountain AWOS Maintenance		0	0	0	0	\$100,000	0	\$100,000			
General Projects																	
Riverton	ARI004B		10/30/2016	2022	Programmed	Rehabilitate Taxiway A	86	\$300,000	0	\$2,000,000	\$2,300,000	\$92,000	\$61,333	\$2,453,333			
Evanston	AEV003A			2022	Programmed	Rehabilitate Runway	79	\$150,000	\$500,000	\$3,500,000	\$4,150,000	\$276,667	\$184,444	\$4,611,111			
Lander	ALN003B		10/30/2016	2022	Programmed	Relocate Taxiway A (Runway 3 End), PH I	78	\$300,000	\$3,000,000	0	\$3,300,000	\$220,000	\$146,667	\$3,666,667			
Jackson	AJA005A		10/31/2016	2022	Programmed	Rehabilitate Taxiway	76	\$2,200,000	0	\$2,000,000	\$4,200,000	\$168,000	\$112,000	\$4,480,000			
Worland	AWR002A	2018		2022	Programmed	Reconstruct Wildlife Fence	71	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Laramie	ALAR23C			2022	Programmed	Reconstruct Commercial Apron, PH III Design	68	\$200,000	0	0	\$200,000	\$8,000	\$5,333	\$213,333			
Saratoga	ASA001B		11/10/2014	2022	Programmed	Acquire Land, R/W 23 RPZ	67	\$150,000	0	0	\$150,000	\$10,000	\$6,667	\$166,667			
Saratoga	ASA001A			2022	Programmed	Acquire Land, R/W 5 RPZ	67	0	0	0	0	\$9,000	\$6,000	\$15,000			
Sheridan	ASH03A		11/10/2015	2022	Programmed	Repair R/W 15 Safety Area	67	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667	\$1,066,667			
Laramie	ALA006A			2022	Programmed	Seal Coat and Mark Pavements	64	0	0	0	0	\$700,000	\$77,778	\$777,778			
Thermopolis	AHS002A		10/31/2016	2022	Programmed	Acquire SRE	64	\$450,000	0	0	\$450,000	\$30,000	\$20,000	\$500,000			
Rock Springs	ARK007B		11/7/2016	2022	Programmed	Rehabilitate and Expand Commercial Terminal, PH I	63	\$1,500,000	0	0	\$1,500,000	\$60,000	\$40,000	\$1,600,000			
Rock Springs	ARK007C			2022	Programmed	Rehabilitate and Expand Commercial Terminal, PH I	63	0	0	0	0	\$427,500	\$285,000	\$712,500			
Sheridan	ASH005A			2022	Programmed	Mark Pavements - Materials Only	63	0	0	0	0	\$46,800	\$5,200	\$52,000			
Casper	ACPR68E	2017	11/29/2017	2022	Programmed	Reconstruct/Rehabilitate Parking Lot, PH III	62	0	0	0	0	\$800,000	\$200,000	\$1,000,000			
Rawlins	ARW002A		11/3/2015	2022	Programmed	Construct GA Terminal Building	62	\$750,000	0	0	\$750,000	\$50,000	\$33,333	\$833,333			
Torrington	ATO003A			2022	Programmed	Seal Coat and Mark Pavements	62	0	0	0	0	\$135,000	\$15,000	\$150,000			
Rawlins	ARW003A		11/8/2016	2022	Programmed	Seal Coat and Mark Pavements	61	0	0	0	0	\$279,000	\$31,000	\$310,000			
Laramie	ALA005A		11/29/2017	2022	Programmed	Acquire SRE	60	0	0	0	0	\$270,000	\$30,000	\$300,000			
Casper	ACP010X			2022	Programmed	Conduct ARFF Training	58	0	0	0	0	\$54,000	\$6,000	\$60,000			
Wheatland	AEA002B			2022	Programmed	Rehabilitate Apron	58	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Wheatland	AEA002A			2022	Programmed	Rehabilitate Apron	58	0	0	0	0	\$169,334	\$42,333	\$211,667			
Saratoga	ASA003A			2022	Programmed	Seal Coat and Mark Pavements	56	0	0	0	0	\$298,800	\$33,200	\$332,000			
Greybull	AGE003B		11/2/2016	2022	Programmed	Rehabilitate R/W 7/25 and T/W B	55	0	0	0	0	\$1,060,800	\$265,200	\$1,326,000			
Jackson	AJA004A		11/29/2017	2022	Programmed	Acquire SRE (Tow Behind Brooms)	55	0	0	0	0	\$765,000	\$85,000	\$850,000			

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2022 Program

FAA Funds															Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Entitlement	State Apportionment	Discretionary	Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds		
Pine Bluffs	A82003A		10/30/2016	2022	Programmed	Seal Coat and Mark Pavements	54	0	0	0	0	\$150,000	\$16,667	\$166,667		
Wheatland	AEA003A		11/9/2016	2022	Programmed	Seal Coat and Mark Pavements	54	0	0	0	0	\$156,600	\$17,400	\$174,000		
Dixon	ADW003A		10/13/2015	2022	Approved	Seal Coat and Mark	53	0	0	0	0	\$222,300	\$24,700	\$247,000		
Rock Springs	ARK009A		11/29/2017	2022	Programmed	Construct Fuel System, Site Preparation	53	0	0	0	0	\$192,000	\$48,000	\$240,000		
Casper	ACP011A		11/29/2017	2022	Programmed	Improve Cargo Area	46	\$1,175,000	0	0	\$1,175,000	0	\$78,333	\$1,253,333		
Dubois	ADU003A		11/14/2016	2022	Programmed	Expand GA Apron	46	\$600,000	0	0	\$600,000	0	\$66,667	\$666,667		
Gillette	AGC004A		11/29/2017	2022	Programmed	Acquire Land Lot 2	45	\$500,000	0	0	\$500,000	0	\$33,333	\$533,333		
Dixon	ADW004A		11/29/2017	2022	Programmed	Acquire Land	40	\$150,000	0	0	\$150,000	0	\$16,667	\$166,667		
Total:								\$10,024,999	\$3,500,000	\$7,500,000	\$21,024,999	\$7,883,301	\$2,299,367	\$31,207,667		
												Balance Available:	\$8,097,354			
												Remaining Balance:	\$214,053			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources.

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Wyoming Aviation Capital Improvement Program

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2023 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	FAA Funds			Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
								Entitlement	State Apportionment	Discretionary							
Statewide Programs																	
Statewide	GMP			2023	Programmed	Statewide Group Maintenance Program		0	0	0	0	\$700,000	\$77,778		\$777,778		
Statewide	NAVAID			2023	Programmed	NAVAID Maintenance		0	0	0	0	\$152,500	0		\$152,500		
Statewide	AWOS			2023	Programmed	Mountain AWOS Maintenance		0	0	0	0	\$100,000	0		\$100,000		
Statewide	MARKETING			2023	Programmed	Marketing and Promotions		0	0	0	0	\$175,000	\$175,000		\$350,000		
Statewide	AVIATIONE			2023	Programmed	Aviation Encouragement		0	0	0	0	\$25,000	0		\$25,000		
Statewide	System Plan			2023	Programmed	System Plan		\$250,000	0	0	\$250,000	\$27,778	0		\$277,778		
General Projects																	
Douglas	ADG002A		11/4/2014	2023	Programmed	Rehabilitate R/W 11/29 Lighting	80	\$600,000	0	0	\$600,000	\$40,000	\$26,667		\$666,667		
Gillette	AGC005A			2023	Programmed	Rehab Runway 3/21	75	\$1,500,000	0	\$1,500,000	\$3,000,000	\$120,000	\$80,000		\$3,200,000		
Kemmerer	AEM003A		11/16/2017	2023	Programmed	Rehabilitate R/W 16/34 Lighting, Install Apron Lighting, Remove Old GA Terminal and Relocate Electrical	68	\$450,000	0	0	\$450,000	\$30,000	\$20,000		\$500,000		
Laramie	ALAR23D			2023	Programmed	Rehabilitate Commercial Apron, PH III	68	\$2,200,000	0	0	\$2,200,000	\$88,000	\$58,667		\$2,346,667		
Newcastle	AEC003A		10/28/2016	2023	Programmed	Extend Wildlife Fence	64	\$450,000	0	0	\$450,000	\$30,000	\$20,000		\$500,000		
Riverton	ARI005A		10/30/2016	2023	Programmed	Seal Coat and Mark Pavement	63	0	0	0	0	\$607,500	\$67,500		\$675,000		
Rock Springs	ARK007D			2023	Programmed	Rehabilitate and Expand Commercial Terminal, PH II	63	\$1,000,000	0	0	\$1,000,000	\$40,000	\$26,667		\$1,066,667		
Rock Springs	ARK007E			2023	Programmed	Rehabilitate and Expand Commercial Terminal, PH II	63	0	0	0	0	\$427,500	\$285,000		\$712,500		
Cheyenne	ACY002A		11/4/2014	2023	Programmed	Acquire SRE (Blower)	62	\$450,000	0	0	\$450,000	\$30,000	\$20,000		\$500,000		
Cody	ACO008A		12/16/2015	2023	Programmed	Mark Pavements	61	0	0	0	0	\$120,000	\$13,333		\$133,333		
Powell	APO004A			2023	Programmed	Seal Coat and Mark Pavements	60	0	0	0	0	\$208,800	\$23,200		\$232,000		
Jackson	AJA008A			2023	Programmed	Mark Pavements	59	0	0	0	0	\$108,000	\$12,000		\$120,000		
Worland	AWR004A		10/31/2016	2023	Programmed	Seal Coat and Mark Pavements	59	0	0	0	0	\$451,800	\$50,200		\$502,000		
Casper	ACP012X			2023	Programmed	Conduct ARFF Training	58	0	0	0	0	\$54,000	\$6,000		\$60,000		
Casper	ACP013A		11/9/2017	2023	Programmed	Expand and Improve Terminal Baggage Claim PH I	58	\$1,175,000	0	0	\$1,175,000	\$47,000	\$31,333		\$1,253,333		
Cowley	AU6003A			2023	Programmed	Seal Coat and Mark Airside Pavement	58	0	0	0	0	\$172,800	\$19,200		\$192,000		
Fort Bridger	AFBR14C			2023	Programmed	Reconstruct Apron, PH II	58	\$600,000	0	0	\$600,000	\$40,000	\$26,667		\$666,667		
Greybull	AGE004A			2023	Programmed	Seal Coat and Mark Airside Pavements	58	0	0	0	0	\$519,300	\$57,700		\$577,000		
Pine Bluffs	A82004A		10/30/2016	2023	Programmed	Rehabilitate West Hangar Apron	58	\$600,000	0	0	\$600,000	\$40,000	\$26,667		\$666,667		
Jackson	AJA007A			2023	Programmed	Reconstruct GA Apron	57	\$2,200,000	0	0	\$2,200,000	\$88,000	\$58,667		\$2,346,667		
Saratoga	ASA004A		11/15/2016	2023	Programmed	Improve Auto Parking, Access Road and Fence	57	0	0	0	0	\$200,000	\$133,333		\$333,333		
Sheridan	ASH007A		11/15/2016	2023	Programmed	Reconstruct Hangar Apron (West Airside Access)	56	\$450,000	0	0	\$450,000	\$18,000	\$12,000		\$480,000		

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2023 Program

Airport City Name	State Project Number	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	FAA Funds				Total Federal Funds	Total State Funds	Local or Other Funds	TOTAL Funds	Deviation from Standard Match	Net Impact Of Proposed Change On State Budget For This Period	Modification Notes
							State Priority Rating	Entitlement	State Apportionment	Discretionary							
Lander	ALN004A			2023	Programmed	Seal Coat and Mark Pavements	55	0	0	0	\$202,500	\$22,500	\$225,000				
Powell	APO003A		12/2/2012	2023	Programmed	Conduct Planning Study, Master Plan	53	\$300,000	0	0	\$300,000	\$20,000	\$13,333	\$333,333			
Guernsey	AGU001A		11/29/2017	2023	Programmed	Rehabilitate Apron and T/W	52	0	0	0	\$173,600	\$43,400	\$217,000				
Jackson	AJA006A		11/29/2017	2023	Programmed	Acquire SRE	52	0	0	0	\$765,000	\$85,000	\$850,000				
Sheridan	ASH006A		11/29/2017	2023	Programmed	Rehabilitate Runway 6/24	52	0	0	0	\$1,573,600	\$393,400	\$1,967,000				
Worland	AWR003A		11/29/2017	2023	Programmed	Acquire Mowing Equipment	52	0	0	0	\$138,600	\$15,400	\$154,000				
Green River	A48001A		11/29/2017	2023	Programmed	Construct Wildlife Fence and Gate	50	0	0	0	\$294,134	\$32,682	\$326,815				
Pinedale	APN004A		10/30/2015	2023	Programmed	Conduct Planning Study, Master Plan	48	\$300,000	0	0	\$300,000	0	\$33,333	\$333,333			
Lusk	ALS003A		11/29/2017	2023	Programmed	Construct Turnaround	44	\$720,000	0	0	\$720,000	0	\$80,000	\$800,000			
Saratoga	ASA005A		11/29/2017	2023	Programmed	Construct GA Terminal, Ph I	42	\$90,000	0	0	\$90,000	0	\$10,000	\$100,000			
Total:								\$13,335,001	0	\$1,500,000	\$14,835,001	\$7,828,411	\$2,056,626	\$24,720,038			
											Balance Available:	\$8,097,354					
											Remaining Balance:	\$268,943					