

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

January 17, 2019 - FY 2019 Budget

2019 Budget

| Airport City Name | State Project Number | Shovel Ready FY | Date Modified | Prog FY | Project Status | Project Description | State Priority Rating | FAA Funds | | | Total Federal Funds | Total State Funds | Local or Other Funds | TOTAL Funds | Deviation from Standard Match | Net Impact Of Proposed Change On State Budget For This Period | Modification Notes |
|---------------------------|----------------------|-----------------|---------------|---------|----------------|---|-----------------------|-------------|---------------------|---------------|---------------------|-------------------|----------------------|-------------|-------------------------------|---|--------------------|
| | | | | | | | | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Statewide Programs | | | | | | | | | | | | | | | | | |
| Statewide | GMP | | 12/6/2012 | 2019 | Approved | Statewide Group Maintenance Program | | 0 | 0 | 0 | 0 | \$700,000 | \$77,778 | | | | |
| Statewide | AVIATIONE | | 11/14/2018 | 2019 | Approved | Aviation Encouragement | | 0 | 0 | 0 | 0 | \$50,000 | 0 | | | | |
| Statewide | MARKETING | | 9/14/2018 | 2019 | Approved | Marketing & Promotions | | 0 | 0 | 0 | 0 | \$320,000 | \$320,000 | | | | |
| Statewide | AERS19A | | 1/17/2019 | 2019 | Modified | Economic Impact Study | | 0 | \$500,000 | 0 | \$500,000 | \$55,556 | 0 | | 0 | 11/15/13-Corrected percentage match. 11/29/17 - Per program managers, increased total project cost. 01/29/19 - changed project description from "System Plan" to Economic Impact Study. | |
| Statewide | WINDSOCKS | | 9/14/2018 | 2019 | Approved | Windsocks | | 0 | 0 | 0 | 0 | \$7,500 | 0 | | | | |
| Statewide | NAVAID | | | 2019 | Approved | NAVAID Maintenance | | 0 | 0 | 0 | 0 | \$152,500 | 0 | | | | |
| Statewide | AWOS | | | 2019 | Approved | Mountain AWOS Maintenance | | 0 | 0 | 0 | 0 | \$100,000 | 0 | | | | |
| Statewide | AERS19B | | | 2019 | Programmed | Economic Impact Study | | 0 | 0 | 0 | 0 | \$50,000 | 0 | | \$50,000 | | |
| General Projects | | | | | | | | | | | | | | | | | |
| Rock Springs | ARK003A | | | 2019 | Approved | Rehabilitate TW A & B and Upgrade Lighting | 91 | \$1,000,000 | 0 | \$3,000,000 | \$4,000,000 | \$160,000 | \$106,667 | | | | |
| Riverton | ARI001A | | 11/28/2018 | 2019 | Approved | Rehabilitate TW A, Pre-Design | 89 | 0 | 0 | 0 | 0 | \$24,000 | \$6,000 | | | | |
| Cheyenne | ACY001B | | 10/28/2016 | 2019 | Approved | Reconstruct RW 9/27, Design | 88 | \$530,000 | 0 | 0 | \$530,000 | \$35,333 | \$23,556 | | | | |
| Casper | ACP002A | | 11/2/2016 | 2019 | Approved | Rehabilitate and Repair Apron | 85 | \$1,175,000 | 0 | \$8,200,000 | \$9,375,000 | \$375,000 | \$250,000 | | | | |
| Torrington | ATOR16B | | 10/31/2016 | 2019 | Approved | Relocate Taxiway A/B, PH I | 81 | \$300,000 | \$1,500,000 | 0 | \$1,800,000 | \$120,000 | \$80,000 | | | | |
| Afton | AAF008A | | | 2019 | Approved | Construct Taxilane F, Extend Taxilane B, and Relocate Connector A5, Design | 80 | \$90,000 | 0 | 0 | \$90,000 | \$6,000 | \$4,000 | | | | |
| Wheatland | AEAN10D | | | 2019 | Granted | Reconstruct R/W | 77 | 0 | 0 | \$3,269,015 | \$3,269,015 | 0 | 0 | | | | |
| Wheatland | AEAN10B | | 12/3/2018 | 2019 | Granted | Reconstruct R/W | 77 | 0 | 0 | 0 | 0 | (\$1,870,000) | (\$207,778) | | | | |
| Buffalo | ABY001A | | | 2019 | Approved | Acquire SRE | 75 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | | | | |
| Cody | ACO003A | | 11/15/2018 | 2019 | Approved | Seal Coat and Mark Pavements | 75 | 0 | 0 | 0 | 0 | \$350,000 | \$38,889 | | | | |
| Gillette | AGCC69B | | | 2019 | Approved | Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E" | 74 | \$1,500,000 | 0 | \$3,500,000 | \$5,000,000 | \$200,000 | \$133,333 | | | | |
| Gillette | AGCC69A | | | 2019 | Approved | Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E", Design | 74 | (\$2,000) | 0 | 0 | (\$2,000) | (\$80) | (\$53) | | | | |
| Saratoga | ASA006A | | | 2019 | Approved | Acquire SRE | 74 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | | | | |
| Riverton | ARI002A | | | 2019 | Approved | Seal Coat and Mark Pavements | 73 | 0 | 0 | 0 | 0 | \$472,500 | \$52,500 | | | | |
| Riverton | ARIW32B | | | 2019 | Programmed | South GA Apron Rehabilitation, Construction and Associated Work | 73 | \$38,700 | 0 | 0 | \$38,700 | \$1,032 | \$1,548 | | \$1,032 | 1/29/18 - Change Order #1 increases the state share from \$64,000 to \$65,548. | |
| Kemmerer | AEMM22B | 2019 | | 2019 | Approved | Relocate Fuel System | 71 | \$150,000 | 0 | 0 | \$150,000 | \$10,000 | \$6,667 | | | | |
| Kemmerer | AEMM22C | 2019 | | 2019 | Approved | Relocate Fuel System | 71 | 0 | 0 | 0 | 0 | \$150,000 | \$16,667 | | | | |
| Cowley | AU6006A | | | 2019 | Approved | Upgrade Rotating Beacon | 70 | \$120,000 | 0 | 0 | \$120,000 | \$8,000 | \$5,333 | | | | |
| Pinedale | APNA43C | | 11/28/2018 | 2019 | Approved | Reconstruct N GA Apron | 70 | \$487,524 | \$1,500,000 | 0 | \$1,987,524 | \$132,502 | \$88,334 | | | | |
| Pinedale | APNA43B | | | 2019 | Approved | Reconstruct N GA Apron | 70 | 0 | 0 | 0 | 0 | \$136,000 | \$34,000 | | | | |

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| | | | | | | | State Priority Rating | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Rock Springs | ARK002A | | 9/14/2018 | 2019 | Approved | Acquire SRE (Multi-function Unit) | 70 | 0 | 0 | 0 | \$119,532 | \$13,281 | \$132,813 | | | | |
| Dubois | ADU001A | | | 2019 | Approved | Seal Coat and Mark Pavements | 69 | 0 | 0 | 0 | \$125,100 | \$13,900 | \$139,000 | | | | |
| Jackson | AJAC22B | | 1/29/2019 | 2019 | Modified | Rehabilitate Access Road and Improve Landside Storm Drainage, PH II | 69 | \$2,559,086 | 0 | 0 | \$2,559,086 | \$102,363 | \$68,242 | \$2,729,692 | \$6,363 | 11/15/16 – Per program managers, moved from FY19 to FY21 due to funding. 11/16/17 – Per airport sponsor, increased total project cost, and split into two phases. Changed project description from "Rehabilitate Access Road and Improve Landside Storm Drainage" to "Rehabilitate Access Road and Improve Landside Storm Drainage, PH II". 11/29/17 – Per program managers, removed state share due to funding. 11/21/18 – Per airport sponsor, increased total project cost and included state funding. 1/29/19 - Per project manager, increase state funding to match additional federal funding. Federal grant increased from \$2.4M to \$2,559,086. State grant increased from \$96,000 to \$102,363. | |
| Jackson | AJAC22C | | | 2019 | Approved | Rehabilitate Access Road and Improve Landside Storm Drainage, PH II | 69 | 0 | 0 | 0 | \$200,000 | \$50,000 | \$250,000 | | | | |
| Worland | AWR001A | | 11/18/2015 | 2019 | Approved | Mark Pavements | 69 | 0 | 0 | 0 | \$225,900 | \$25,100 | \$251,000 | | | | |
| Greybull | AGE001A | | 11/14/2018 | 2019 | Approved | Seal Coat and Mark Pavements | 68 | 0 | 0 | 0 | \$362,700 | \$40,300 | \$403,000 | | | | |
| Greybull | AGEY21A | | 1/29/2019 | 2019 | Modified | Expand SRE Building | 67 | \$3,780 | 0 | 0 | \$3,780 | \$252 | \$168 | \$4,200 | \$252 | 01/29/19 - Per project manager, increase grant amount to match additional federal money due to an overrun in quantity with the millings road. | |
| Powell | APO001A | | | 2019 | Approved | Seal Coat and Mark Pavements | 67 | 0 | 0 | 0 | \$208,800 | \$23,200 | \$232,000 | | | | |
| Cowley | AU6001A | | 10/12/2015 | 2019 | Approved | Seal Coat and Mark Pavements | 65 | 0 | 0 | 0 | \$167,400 | \$18,600 | \$186,000 | | | | |
| Lander | ALN001A | | 11/14/2018 | 2019 | Approved | Seal Coat and Mark Pavements | 65 | 0 | 0 | 0 | \$117,000 | \$13,000 | \$130,000 | | | | |
| Laramie | ALAR27E | | 11/26/2018 | 2019 | Approved | Expand and Rehabilitate Commercial Terminal | 65 | \$2,000,000 | 0 | 0 | \$2,000,000 | \$80,000 | \$53,333 | \$2,133,333 | | | |
| Laramie | ALAR27D | | 11/29/2017 | 2019 | Approved | Expand and Rehabilitate Commercial Terminal | 65 | 0 | 0 | 0 | \$2,250,000 | \$1,500,000 | \$3,750,000 | | | | |
| Thermopolis | AHS001A | | 11/21/2018 | 2019 | Approved | Seal Coat and Mark Pavements | 65 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Afton | AAF009A | | | 2019 | Approved | Acquire SRE - Blower | 63 | 0 | 0 | 0 | \$22,500 | \$2,500 | \$25,000 | | | | |
| Cokeville | AU0001A | | 11/28/2018 | 2019 | Approved | Runway Safety Improvements | 63 | 0 | 0 | 0 | \$72,000 | \$8,000 | \$80,000 | | | | |
| Rawlins | ARW005A | | | 2019 | Approved | Acquire SRE Attachments | 63 | 0 | 0 | 0 | \$51,300 | \$5,700 | \$57,000 | | | | |
| Sheridan | ASH001A | | 11/28/2018 | 2019 | Approved | Rehabilitate and Expand Commercial Terminal Building | 62 | \$1,975,000 | 0 | 0 | \$1,975,000 | \$79,000 | \$52,667 | \$2,106,667 | | | |
| Sheridan | ASH001B | | 12/3/2018 | 2019 | Approved | Rehabilitate and Expand Commercial Terminal Building | 62 | 0 | 0 | 0 | \$109,000 | \$72,667 | \$181,667 | | | | |
| Kemmerer | AEM001A | 2019 | 11/28/2018 | 2019 | Approved | Acquire SRE | 61 | 0 | 0 | 0 | \$211,500 | \$23,500 | \$235,000 | | | | |
| Pinedale | APN002A | | 11/28/2018 | 2019 | Approved | Upgrade SRE Building | 60 | 0 | 0 | 0 | \$216,000 | \$24,000 | \$240,000 | | | | |
| Casper | ACP001X | | 10/30/2014 | 2019 | Approved | Conduct ARFF Training | 59 | 0 | 0 | 0 | \$54,000 | \$6,000 | \$60,000 | | | | |
| Cody | ACO002A | | | 2019 | Approved | Extend Access Road and Expand Auto Parking, Design | 59 | \$150,000 | 0 | 0 | \$150,000 | \$6,000 | \$4,000 | \$160,000 | | | |
| Casper | ACPR68C | | 11/16/2018 | 2019 | Approved | Reconstruct/Rehabilitate Parking Lot, PH II | 58 | 0 | 0 | 0 | \$500,000 | 0 | \$500,000 | | | | |

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| | | | | | | | State Priority Rating | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Worland | AWRL13B | | | 2019 | Approved | Widen Taxilane C, PH I | 52 | \$375,000 | 0 | 0 | \$375,000 | \$25,000 | \$16,667 | \$416,667 | | | |
| Pine Bluffs | A82001A | | 1/29/2019 | 2019 | Programmed | Construct GA Terminal | 51 | \$250,382 | 0 | 0 | \$250,382 | \$16,692 | \$11,128 | \$278,202 | \$16,692 | 11/20/18 – Per FAA, delayed project from FY19 to FY23 and reduced project cost. 01/29/19 - Per predesign meeting with the FAA, funding increased to match federal funding and moved from FY23 to FY19 | |
| Wheatland | AEA006A | | | 2019 | Approved | Acquire ROFA and BRL Land | 50 | \$25,000 | 0 | 0 | \$25,000 | \$1,667 | \$1,111 | \$27,778 | | | |
| Dixon | ADW001A | | 11/27/2018 | 2019 | Approved | Conduct Planning Study, Master Plan | 44 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Powell | APO002A | | 11/28/2018 | 2019 | Approved | Extend T/W A to R/W 13, Design | 44 | \$249,390 | 0 | 0 | \$249,390 | \$16,626 | \$11,084 | \$277,100 | | | |
| Douglas | ADG001A | | 11/27/2018 | 2019 | Approved | Construct Helipads | 43 | \$600,000 | 0 | 0 | \$600,000 | \$40,000 | \$26,667 | \$666,667 | | | |
| Newcastle | AEC001A | | 11/20/2018 | 2019 | Approved | Expand Hangar Apron and Taxilane and Extend Wildlife Fence | 38 | \$600,000 | 0 | 0 | \$600,000 | \$40,000 | \$26,667 | \$666,667 | | | |
| Total: | | | | | | | | \$15,376,862 | \$3,500,000 | \$17,969,015 | \$36,845,877 | \$7,246,175 | \$3,202,255 | \$47,294,308 | | \$74,339 | |
| | | | | | | | | | | | Balance Available: | \$7,681,353 | | | | | |
| | | | | | | | | | | | Remaining Balance: | \$435,178 | | | | | |

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| | | | | | | | | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Statewide Programs | | | | | | | | | | | | | | | | | |
| Statewide | MARKETING | | 11/29/2017 | 2020 | Programmed | Marketing & Promotions | | 0 | 0 | 0 | 0 | \$320,000 | \$320,000 | | \$640,000 | | 11/14/16 – Per program managers, reduced total project cost due to funding. 11/29/17 – Per program managers, increased total project cost. |
| Statewide | AVIATIONE | | 11/17/2016 | 2020 | Programmed | Aviation Encouragement | | 0 | 0 | 0 | 0 | \$50,000 | 0 | | \$50,000 | | 11/17/16 – Per program managers, reduced line item due to funding. |
| Statewide | GMP | | 12/6/2012 | 2020 | Programmed | Statewide Group Maintenance Program | | 0 | 0 | 0 | 0 | \$700,000 | \$77,778 | | \$777,778 | | 12/6/12-Per program managers, reduced total project cost and changed percentage match. 11/29/17 – Per program managers, increased total project cost. |
| Statewide | NAVAID | | | 2020 | Programmed | NAVAID Maintenance | | 0 | 0 | 0 | 0 | \$152,500 | 0 | | \$152,500 | | |
| Statewide | AWOS | | | 2020 | Programmed | Mountain AWOS Maintenance | | 0 | 0 | 0 | 0 | \$100,000 | 0 | | \$100,000 | | |
| Statewide | PAINTMK | | | 2020 | Programmed | Marking Equipment Group Procurement | | 0 | 0 | 0 | 0 | \$450,000 | \$50,000 | | \$500,000 | | |
| General Projects | | | | | | | | | | | | | | | | | |
| Riverton | ARI004A | | 10/30/2016 | 2020 | Programmed | Rehabilitate TW A, Design | 89 | \$200,000 | 0 | 0 | \$200,000 | \$8,000 | \$5,333 | | \$213,333 | | 10/30/16 – Per airport sponsor, increased total project cost. 11/21/17 - Per program managers, reduced total project cost and split into two phases. |
| Cheyenne | ACY001C | | 10/13/2015 | 2020 | Programmed | Reconstruct RW 9/27 | 88 | \$150,000 | \$500,000 | \$14,000,000 | \$14,650,000 | \$976,667 | \$651,111 | | \$16,277,778 | | 11/26/12-Per FAA, increased federal funds & changed percentage match & changed scope from "Recon R/W 9/27 West of B4, Ph I" to "Recon R/W 9/27". 11/1/13-Per FAA, increased federal funds. 10/13/15 Per sponsor, increased project cost. 11/21/17 – Per FAA, reduced total project cost. |
| Buffalo | ABY003A | | 11/15/2018 | 2020 | Programmed | Construct R/W 13 Teacup, Grade Safety Area, and Repair Erosion | 81 | \$150,000 | \$1,000,000 | 0 | \$1,150,000 | \$76,667 | \$51,111 | | \$1,277,778 | | 11/9/17 Per FAA modified scope to include safety area and repair erosion and increased total project cost. 11/15/18 – Per airport sponsor, changed requested in FY22 to requested in FY20. |
| Afton | AAF001A | | 11/8/2018 | 2020 | Programmed | Construct Taxilane F, Extend Taxilane B, Relocate A5 | 80 | \$427,244 | \$500,000 | 0 | \$927,244 | \$61,816 | \$41,211 | | \$1,030,271 | | 1/12/09-Per airport sponsor, modified scope from "Rehab Hangar Apron (A02-02 - 04) & Hangar T/L "E" & "F" " to "Rehab Hangar Apron (A02-02 - 04), Construct T/L "F" & Extend T/L "B" ". Also increased total project cost. 10/19/09-Per airport, changed scope from "Rehab Hangar Apron (A02-02 - 04), Construct T/L "F" & Extend T/L "B" to " Construct T/L "F" & Extend T/L "B". 10/25/10- Moved project from FY12 to FY14. 10/10/11-Per FAA, moved project from FY14 to FY16 and added federal funds. 5/7/12-Per FAA, changed federal match. 11/27/12-Per FAA, moved from FY16 to FY19. 10/29/13-Per FAA, moved from FY18 to FY19. 11/4/14-Per FAA, moved from FY19 to FY20. 11/01/16 – Per airport sponsor, changed requested in FY20 to requested in FY19. 11/8/17 Per FAA, increased total project cost, change scope to include relocate A5 and change programmed year to FY20. 11/08/18 – Per airport sponsor reduced total project cost. |
| Casper | ACP007A | | 10/30/2014 | 2020 | Programmed | Acquire SRE | 80 | \$600,000 | 0 | 0 | \$600,000 | \$24,000 | \$16,000 | | \$640,000 | | 1/22/09-Per airport sponsor, changed requested FY to 2015 from 2012 and increased total project cost. 10/27/10-Per FAA, moved project from requested to programmed and increased federal funds. 10/25/11-Per FAA, change scope from "Replace Plow Truck and Acquire Spreader" to "Acquire SRE". 5/7/12-Per FAA, changed federal match. 11/26/12-Per airport, moved from FY17 to FY19. 10/30/14-Implemented standardized naming convention. |
| Pinedale | APN001A | | 11/15/2018 | 2020 | Programmed | Rehabilitate R/W, Design | 77 | \$200,000 | 0 | 0 | \$200,000 | \$13,333 | \$8,889 | | \$222,222 | | 11/12/14-Per sponsor, changed requested fiscal year from FY19 to FY21. 10/30/15 - Per FAA, reduced project cost. 11/14/18 – Per airport sponsor, increased total project cost. |

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| | | | | | | | State Priority Rating | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Cowley | AU6002A | | 11/1/2016 | 2020 | Programmed | Construct Wildlife Fence | 76 | \$750,000 | 0 | 0 | \$750,000 | \$50,000 | \$33,333 | \$833,333 | | 11/8/11-Per program managers, moved from requested to programmed in FY14 and increased state funds. 11/26/12-Per airport, moved from FY14 to FY17. Per FAA, added federal funds. 11/4/13-Per airport, moved from FY17 to FY19. 10/31/14-Implemented standardized naming convention. Per FAA, increased total project cost. 10/12/15 - Per sponsor, moved from FY19 to FY21. Per FAA and sponsor, increased total project cost. 10/26/16 - Per airport sponsor, changed requested in FY21 to requested in FY20. 11/01/16 - Per airport sponsor, moved from FY21 to FY20. | |
| Riverton | ARI006A | | | 2020 | Programmed | Install Backup Generator | 76 | \$150,000 | 0 | 0 | \$150,000 | \$6,000 | \$4,000 | \$160,000 | | | |
| Rock Springs | ARK005A | | 11/1/2016 | 2020 | Programmed | Acquire SRE (Blower) | 76 | \$675,000 | 0 | 0 | \$675,000 | \$27,000 | \$18,000 | \$720,000 | | 11/8/13-Per airport update, moved from requested in FY16 to requested in FY18, changed scope from "Acquire Ops Vehicle with Plow" to "Acquire Ops Vehicle with Plow SRE (Small Plow and Spreader)" and increased total project cost. 11/7/14-Implemented standardized naming convention. Per airport sponsor, increased total project cost. 12/1/15 - Per airport sponsor, increased total project cost. Moved from 9999 to FY2019. 11/1/16 - Changed project description from "Acquire SRE (Small Plow with Spreader)" to "Acquire SRE and Upgrade Beacon". Per airport sponsor, changed requested in FY19 to requested in FY20 and increased total project cost. 11/21/17 - Changed project description from "Acquire SRE and Upgrade Beacon" to "Acquire SRE (Blower)". | |
| Casper | ACP003A | | 11/16/2018 | 2020 | Programmed | Seal Coat and Mark Pavements | 75 | 0 | 0 | 0 | 0 | \$1,000,000 | \$111,111 | \$1,111,111 | | 11/16/18 - Per airport sponsor, increased total project cost. 12/3/18 - Per program managers, reduced total project cost due to funding. | |
| Jackson | AJAC20C | | | 2020 | Programmed | Construct SRE/ARFF Building, Ph III | 75 | \$1,400,000 | 0 | \$1,000,000 | \$2,400,000 | \$96,000 | \$64,000 | \$2,560,000 | | 11/16/17 - Per airport sponsor, changed requested in FY18 to requested in FY21 and increased total project cost. 11/21/18 - Per airport sponsor, changed requested in FY21 to requested in FY20. Per FAA, reduced total project cost. | |
| Sheridan | ASH004A | | 11/28/2018 | 2020 | Programmed | Rehabilitate Taxiway (AB Intersection) | 74 | \$168,750 | 0 | 0 | \$168,750 | \$6,750 | \$4,500 | \$180,000 | | 10/31/16 - Per airport sponsor, increased total project cost. 11/28/18 - Per airport sponsor, changed requested in FY21 to requested in FY20. | |
| Casper | ACP006A | | 11/15/2016 | 2020 | Programmed | Construct ARFF Training Facility Fence | 72 | \$120,000 | 0 | 0 | \$120,000 | \$4,800 | \$3,200 | \$128,000 | | 3/10/16 - Per project managers, moved from FY 18 to FY19 due to funding. 11/02/16 - Per airport sponsor, changed requested in FY18 to requested in FY19. 11/15/16 - Per program managers, moved from FY19 to FY22 due to funding. | |
| Douglas | ADG003A | | | 2020 | Programmed | Seal Coat and Mark Pavements | 72 | 0 | 0 | 0 | 0 | \$140,400 | \$15,600 | \$156,000 | | | |
| Evanston | AEVW11D | | 11/13/2018 | 2020 | Programmed | Reconstruct Apron, Ph IV | 72 | \$600,000 | 0 | 0 | \$600,000 | \$40,000 | \$26,667 | \$666,667 | | 10/28/16 - Per airport sponsor, increased total project cost. 11/08/18 - Per airport sponsor, changed requested in FY19 to requested in FY20. | |
| Rock Springs | ARK004A | | 11/21/2018 | 2020 | Programmed | Expand Building, SRE/ARFF, Design | 72 | 0 | 0 | 0 | \$112,500 | \$12,500 | \$125,000 | | 11/21/18 - Per airport sponsor, project was split into two phases. | | |
| Sheridan | ASH002A | | 10/31/2016 | 2020 | Programmed | Seal Coat and Mark Pavements | 71 | 0 | 0 | 0 | \$622,800 | \$69,200 | \$692,000 | | 10/31/16 - Per airport sponsor, reduced total project cost. 11/15/17 - Per airport sponsor, increased total project cost. | | |
| Buffalo | ABY002A | | | 2020 | Programmed | Seal Coat and Mark Pavements | 70 | 0 | 0 | 0 | \$180,000 | \$20,000 | \$200,000 | | | | |
| Riverton | ARI003A | | | 2020 | Programmed | Acquire SRE | 70 | 0 | 0 | 0 | \$495,000 | \$55,000 | \$550,000 | | 11/21/17 - Per airport sponsor, changed requested in FY22 to requested in FY20. | | |
| Laramie | ALA002A | | 11/14/2016 | 2020 | Programmed | Acquire SRE | 69 | 0 | 0 | 0 | \$607,500 | \$67,500 | \$675,000 | | 11/14/16 - Per program managers, moved from FY19 to FY20 due to funding. 11/22/17 - Per airport sponsor, changed requested in FY19 to requested in FY20. 11/29/17 - Per program managers, moved from FY20 to FY21 due to funding. 11/26/18 - Per airport sponsor reduced total project cost, moved project from FY21 to FY20. | | |
| Casper | ACP005A | | 11/16/2018 | 2020 | Programmed | Construct SRE Building | 68 | \$253,912 | 0 | 0 | \$253,912 | \$10,156 | \$6,771 | \$270,839 | | 11/16/18 - Per airport sponsor, reduced total project cost. | |

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| Airport City Name | State Project Number | Shovel Ready FY | Date Modified | Prog FY | Project Status | Project Description | FAA Funds | | | | Total Federal Funds | Total State Funds | Local or Other Funds | TOTAL Funds | Deviation from Standard Match | Net Impact Of Proposed Change On State Budget For This Period | Modification Notes |
|-------------------|----------------------|-----------------|---------------|---------|----------------|--|-----------------------|-------------|---------------------|---------------|---------------------|-------------------|----------------------|--------------------|-------------------------------|--|--------------------|
| | | | | | | | State Priority Rating | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Hulett | AW4001A | | | 2020 | Programmed | Seal Coat and Mark Pavements | 66 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Casper | ACPR81B | | | 2020 | Programmed | Repair Terminal Roof, Area B | 65 | 0 | 0 | 0 | 0 | \$400,000 | \$100,000 | \$500,000 | | | |
| Saratoga | ASA002A | | 11/21/2018 | 2020 | Programmed | Expand GA Apron | 65 | \$950,000 | 0 | 0 | \$950,000 | \$63,333 | \$42,222 | \$1,055,556 | | 11/10/15 - Per FAA, increased total project cost. Changed project name from "Expand GA Apron" to "Expand GA Apron, PH I". 11/09/16 - Per FAA, increased total project cost. 11/29/17 - Per FAA, increased total project cost. 11/21/18 - Per airport sponsor reduced total project cost. | |
| Dubois | ADU002A | | 11/13/2018 | 2020 | Programmed | Acquire SRE | 64 | 0 | 0 | 0 | 0 | \$117,000 | \$13,000 | \$130,000 | | 11/29/17 - Per program managers, moved from FY19 to FY20 due to funding. 11/13/18 - Per airport sponsor, changed requested in FY19 to requested in FY20. | |
| Torrington | ATO002A | | | 2020 | Programmed | Acquire SRE | 64 | 0 | 0 | 0 | 0 | \$90,000 | \$10,000 | \$100,000 | | 11/29/17 - Per program managers, delayed project from FY19 to FY20 due to funding. | |
| Gillette | AGC001A | | 12/3/2018 | 2020 | Programmed | Mark Pavements | 63 | 0 | 0 | 0 | 0 | \$144,000 | \$16,000 | \$160,000 | | | |
| Sheridan | ASH010A | | 11/15/2016 | 2020 | Programmed | Reconstruct Hangar Apron H, I and J | 63 | \$494,063 | 0 | 0 | \$494,063 | \$19,763 | \$13,175 | \$527,000 | | 11/15/16 - Per program managers, moved project from FY18 to 9999 due to funding. 11/15/17 - Per airport sponsor, changed requested in FY18 to requested in FY22. 11/28/18 - Per airport sponsor, changed requested in FY18 to requested in FY20. Per FAA, added federal funds. | |
| Newcastle | AEC002A | | 11/16/2018 | 2020 | Programmed | Seal Coat and Mark Pavements | 62 | 0 | 0 | 0 | 0 | \$148,500 | \$16,500 | \$165,000 | | 11/16/18 - Per airport sponsor, increased total project cost. | |
| Torrington | ATO005A | | | 2020 | Programmed | Rehab Runway 2/20 | 62 | 0 | 0 | 0 | 0 | \$480,000 | \$120,000 | \$600,000 | | | |
| Lusk | ALS001A | | 10/30/2016 | 2020 | Programmed | Seal Coat & Mark Pavements | 61 | 0 | 0 | 0 | 0 | \$126,000 | \$14,000 | \$140,000 | | 11/8/11-Per program managers, moved from requested to programmed in FY18 and decreased state match. 11/19/12-Per FAA, moved from FY18 to FY17 and added federal funds, changed scope from "Seal Coat R/W 10/28" to "Seal Coat R/W 10/28, T/W, Apron ". 11/15/13-Per airport update, changed scope from "Seal Coat R/W 10/28, T/W, Apron" to "Seal Coat & Mark Airside Pavements". 11/6/14-Per FAA, moved from FY17 to FY18. Implemented standardized naming convention.10/21/15 - Changed description from "Crack Seal, Seal Coat & Mark Airside Pavements" to "Seal Coat & Mark Airside Pavements", moved from FY2018 to FY 2020. 10/30/16 - Program managers reduced total project cost to match sponsor request and changed funding from 90/6/4 to 90/10. | |
| Casper | ACP004X | | 10/30/2014 | 2020 | Programmed | Conduct ARFF Training | 59 | 0 | 0 | 0 | 0 | \$54,000 | \$6,000 | \$60,000 | | 10/30/14-implemented standardized naming convention. | |
| Cody | ACO002B | | 11/15/2018 | 2020 | Programmed | Extend Access Road and Expand Auto Parking | 59 | \$1,327,500 | 0 | 0 | \$1,327,500 | \$53,100 | \$35,400 | \$1,416,000 | | 5/7/12-Per FAA, changed federal match. 11/26/12-Per airport moved from FY17 to FY18 & changed scope from "Recon R/W 9/27" to "Recon R/W 9/27 and Parking Lot", per FAA, increased federal funds. 11/29/12. Corrected scope from "Recon R/W 9/27" to "Access Road & Parking Lot". 2/7/13-Per airport sponsor, decreased total project cost. 6/25/13-Per FAA, increased federal funds. 11/4/13-Per airport, reduced total project cost & moved from programmed to requested in FY23. 11/10/14-Implemented standardized naming convention.11/28/15 - Per airport sponsor, moved from FY20 to FY19. 11/21/17 - Per airport sponsor, changed requested in FY19 to requested in FY20. 11/15/18 - Per airport sponsor, decreased total project cost. | |
| Sheridan | ASH007A | | 11/15/2016 | 2020 | Programmed | Reconstruct Hangar Apron (West Airside Access) | 59 | \$233,438 | 0 | 0 | \$233,438 | \$9,338 | \$6,225 | \$249,000 | | 11/15/16 - Per program managers, moved project from FY19 to 9999 due to funding. 11/15/17 - Per FAA, increased total project cost. Per airport sponsor, changed requested in FY19 to requested in FY23. 11/28/18 - Per airport sponsor, changed requested in FY23 to requested in FY20 and reduced total project cost. | |

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

January 17, 2019 - FY 2020 Proposed Budget

2020 Proposed Budget

| Airport City Name | State Project Number | Shovel Ready FY | Date Modified | Prog FY | Project Status | Project Description | State Priority Rating | FAA Funds | | | Total Federal Funds | Total State Funds | Local or Other Funds | TOTAL Funds | Deviation from Standard Match | Net Impact Of Proposed Change On State Budget For This Period | Modification Notes |
|-------------------|----------------------|-----------------|---------------|---------|----------------|--|-----------------------|---------------------|---------------------|---------------------|---------------------------|--------------------|----------------------|---------------------|-------------------------------|--|--------------------|
| | | | | | | | | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Casper | ACPR68E | | 11/16/2018 | 2020 | Programmed | Reconstruct/Rehabilitate Parking Lot, PH III | 58 | 0 | 0 | 0 | 0 | \$800,000 | 0 | \$800,000 | | 11/29/17 – Per program managers, moved from FY20 to FY22 due to funding. 11/16/18 – Per program managers, moved project from FY22 to FY20. 12/3/18 - Per airport sponsor, reduced total project cost due to funding. | |
| Rock Springs | ARK009A | | 11/21/2018 | 2020 | Programmed | Construct Fuel System, Site Preparation | 58 | 0 | 0 | 0 | 0 | \$192,000 | \$48,000 | \$240,000 | | 12/1/15 - Moved from 9999 to FY19. Changed project description from "Construct Fuel System" to "Construct Fuel System, Site Preparation". Per program managers reduced project cost. 11/01/16 – Per airport sponsor, changed requested in FY19 to requested in FY20 and increased total project cost. 11/21/17 – Per airport sponsor, changed requested in FY20 to requested in FY21 and reduced total project cost. 11/29/17 – Per program managers, moved from FY21 to FY22 due to funding. 11/21/18 – Per airport sponsor, changed requested in FY21 to requested in FY20. | |
| Gillette | AGC003A | | | 2020 | Programmed | Construct GA Terminal | 54 | \$1,000,000 | 0 | 0 | \$1,000,000 | \$40,000 | \$26,667 | \$1,066,667 | | 11/08/17 – Per airport sponsor, changed requested in FY19 to requested in FY20. Per program managers, changed project description from "Construct New GA Terminal" to "Construct GA Terminal". 11/26/18 – Per airport sponsor, moved project from FY21 to FY20. | |
| Cody | ACO005A | | 11/29/2017 | 2020 | Programmed | Acquire Backup Generator | 50 | \$100,000 | 0 | 0 | \$100,000 | \$4,000 | \$2,667 | \$106,667 | | 11/29/17 – Per program managers, removed state share due to funding. 11/28/18 - Per Sponsor, added state funds. | |
| Dixon | ADW006A | | | 2020 | Programmed | Repair R/W 6/24 Pre-Design | 50 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Lusk | ALS002A | | 11/16/2018 | 2020 | Programmed | Construct GA Terminal Building | 48 | \$600,000 | 0 | 0 | \$600,000 | \$40,000 | \$26,667 | \$666,667 | | 10/21/15 - Changed project description from "Construct Hangar/FBO Building" to "Construct GA Terminal Building", Changed from local only funding to FAA/State/Local. Decreased project cost. 10/30/16 – Per airport sponsor, increased total project cost. 11/21/17 – Per FAA, reduced total project cost. 11/29/17 – Per program managers, removed state share due to funding. 11/16/18 – Per FAA, increased total project cost. | |
| Powell | APO002B | | 11/15/2018 | 2020 | Programmed | Extend T/W A to R/W 13 | 44 | \$600,000 | 0 | 0 | \$600,000 | \$40,000 | \$26,667 | \$666,667 | | 10/19/11-Per FAA, moved from requested to programmed & changed scope from "Construct Partial Parallel T/W" to "Partial Parallel T/W to R/W 13, Ph II". 10/26/12-Per FAA, changed percentage match. 11/14/12-Per airport, moved from programmed in FY19 to requested and decreased total project cost. Per orogram managers, changed scope from "Partial Parallel T/W to R/W 13, Ph II" to "Partial Parallel T/W to R/W 13". 11/7/14-Implemented standardized naming convention. Decreased total project cost.10/27/15 - Per sponsor, increased total project cost. 11/15/18 - Per FAA, changed funding from FY21 to FY20 and reduced total project cost. | |
| Total: | | | | | | | | \$11,749,906 | \$2,000,000 | \$15,000,000 | \$28,749,906 | \$9,192,923 | \$2,282,671 | \$40,225,499 | | | |
| | | | | | | | | | | | Balance Available: | \$9,588,401 | | | | | |
| | | | | | | | | | | | Remaining Balance: | \$395,478 | | | | | |

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

January 17, 2019 - FY 2021 Program

2021 Program

| Airport City Name | State Project Number | Shovel Ready FY | Date Modified | Prog FY | Project Status | Project Description | FAA Funds | | | | Total Federal Funds | Total State Funds | Local or Other Funds | TOTAL Funds | Deviation from Standard Match | Net Impact Of Proposed Change On State Budget For This Period | Modification Notes |
|---------------------------|----------------------|-----------------|---------------|---------|----------------|---|-----------------------|-------------|---------------------|---------------|---------------------|-------------------|----------------------|-------------|-------------------------------|---|--------------------|
| | | | | | | | State Priority Rating | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Statewide Programs | | | | | | | | | | | | | | | | | |
| Statewide | SYSTEM PLA | | 11/15/2013 | 2021 | Programmed | System Plan | | 0 | \$250,000 | 0 | \$250,000 | \$27,778 | 0 | \$277,778 | | | |
| Statewide | GMP | | 11/29/2017 | 2021 | Programmed | Statewide Group Maintenance Program | | 0 | 0 | 0 | 0 | \$700,000 | \$77,778 | \$777,778 | | | |
| Statewide | AVIATIONE | | 11/17/2016 | 2021 | Programmed | Aviation Encouragement | | 0 | 0 | 0 | 0 | \$50,000 | 0 | \$50,000 | | | |
| Statewide | MARKETING | | 11/29/2017 | 2021 | Programmed | Marketing & Promotions | | 0 | 0 | 0 | 0 | \$320,000 | \$320,000 | \$640,000 | | | |
| Statewide | DESIGNSTA | | 4/6/2016 | 2021 | Programmed | Design Standards Full Update | | 0 | 0 | 0 | 0 | \$400,000 | 0 | \$400,000 | | | |
| Statewide | NAVAID | | | 2021 | Programmed | NAVAID Maintenance | | 0 | 0 | 0 | 0 | \$152,500 | 0 | \$152,500 | | | |
| Statewide | AWOS | | | 2021 | Programmed | Mountain AWOS Maintenance | | 0 | 0 | 0 | 0 | \$100,000 | 0 | \$100,000 | | | |
| Statewide | WINDSOCK | | | 2021 | Programmed | Windssocks | | 0 | 0 | 0 | 0 | \$5,000 | 0 | \$5,000 | | | |
| General Projects | | | | | | | | | | | | | | | | | |
| Riverton | ARI004B | | 10/30/2016 | 2021 | Programmed | Rehabilitate TW A | 89 | 0 | 0 | \$1,000,000 | \$3,850,000 | \$154,000 | \$102,667 | \$4,106,667 | | | |
| Evanston | AEV | | | 2021 | Programmed | Rehabilitate R/W, Design | 88 | \$150,000 | 0 | 0 | \$150,000 | \$10,000 | \$6,667 | \$166,667 | | | |
| Jackson | AJA001A | | 10/31/2016 | 2021 | Programmed | Rehabilitate Runway | 80 | \$2,400,000 | 0 | \$6,100,000 | \$8,500,000 | \$340,000 | \$226,667 | \$9,066,667 | | | |
| Rawlins | ARWL | | | 2021 | Programmed | Rehab Runway 4/22, Preliminary Design | 79 | 0 | 0 | 0 | 0 | \$40,000 | \$10,000 | \$50,000 | | | |
| Cody | ACO007A | 2019 | 11/23/2015 | 2021 | Programmed | Reconstruct Wildlife Fencing | 78 | \$1,000,000 | 0 | 0 | \$1,000,000 | \$40,000 | \$26,667 | \$1,066,667 | | | |
| Pinedale | APN001B | | | 2021 | Programmed | Rehabilitate R/W | 77 | \$150,000 | \$1,000,000 | \$2,500,000 | \$3,650,000 | \$243,333 | \$162,222 | \$4,055,556 | | | |
| Rock Springs | ARK008A | | 11/7/2016 | 2021 | Programmed | Seal Coat and Mark Pavements | 75 | 0 | 0 | 0 | 0 | \$792,000 | \$88,000 | \$880,000 | | | |
| Casper | ACP008A | | 11/2/2016 | 2021 | Programmed | Upgrade Lighting T/W B, C | 74 | \$1,175,000 | 0 | 0 | \$1,175,000 | \$47,000 | \$31,333 | \$1,253,333 | | | |
| Lander | ALN003A | | | 2021 | Programmed | Relocate Taxiway A (Runway 22 End), Design | 73 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Afton | AAF002A | 2021 | 11/8/2017 | 2021 | Programmed | Seal Coat and Mark Pavements | 72 | 0 | 0 | 0 | 0 | \$180,000 | \$20,000 | \$200,000 | | | |
| Evanston | AEV002A | | 11/13/2018 | 2021 | Programmed | Seal Coat and Mark Pavements | 72 | 0 | 0 | 0 | 0 | \$222,300 | \$24,700 | \$247,000 | | | |
| Gillette | AGC002A | | | 2021 | Programmed | Acquire SRE | 72 | \$1,000,000 | 0 | 0 | \$1,000,000 | \$40,000 | \$26,667 | \$1,066,667 | | | |
| Jackson | AJA003A | | 11/14/2016 | 2021 | Programmed | Seal Coat and Mark Pavements | 72 | 0 | 0 | 0 | 0 | \$261,000 | \$29,000 | \$290,000 | | | |
| Rock Springs | ARK004B | | 11/21/2018 | 2021 | Programmed | Expand Building, SRE/ARFF | 72 | \$325,000 | 0 | 0 | \$325,000 | \$13,000 | \$8,667 | \$346,667 | | | |
| Rock Springs | ARK004C | | 11/29/2018 | 2021 | Programmed | Expand Building, SRE/ARFF | 72 | 0 | 0 | 0 | 0 | \$1,375,500 | \$152,833 | \$1,528,333 | | | |
| Laramie | ALA005A | | 11/29/2017 | 2021 | Programmed | Acquire SRE | 69 | 0 | 0 | 0 | 0 | \$522,000 | \$58,000 | \$580,000 | | | |
| Greybull | AGE002A | | 11/14/2018 | 2021 | Programmed | Relocate Hangar Taxilane | 68 | \$525,000 | 0 | 0 | \$525,000 | \$35,000 | \$23,333 | \$583,333 | | | |
| Rock Springs | ARK007A | | 11/1/2016 | 2021 | Programmed | Rehabilitate and Expand Commercial Terminal, Design | 67 | \$1,000,000 | 0 | 0 | \$1,000,000 | \$40,000 | \$26,667 | \$1,066,667 | | | |
| Buffalo | ABY004A | | 11/15/2018 | 2021 | Programmed | Improve Apron Lightning | 66 | \$150,000 | 0 | 0 | \$150,000 | \$10,000 | \$6,667 | \$166,667 | | | |
| Kemmerer | AEMM | | | 2021 | Programmed | Seal Coat and Mark Pavements | 66 | 0 | 0 | 0 | 0 | \$180,000 | \$20,000 | \$200,000 | | | |
| Rock Springs | ARK | | | 2021 | Programmed | Install AWOS III P/T | 66 | 0 | 0 | 0 | 0 | \$270,000 | \$30,000 | \$300,000 | | | |
| Pinedale | APN003A | | 11/15/2018 | 2021 | Programmed | Seal Coat and Mark Pavements | 65 | 0 | 0 | 0 | 0 | \$173,700 | \$19,300 | \$193,000 | | | |
| Big Piney | ABPI | | | 2021 | Programmed | Seal Coat and Mark Pavements | 63 | 0 | 0 | 0 | 0 | \$180,000 | \$20,000 | \$200,000 | | | |

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

January 17, 2019 - FY 2021 Program

2021 Program

| Airport City Name | State Project Number | Shovel Ready FY | Date Modified | Prog FY | Project Status | Project Description | FAA Funds | | | | Total Federal Funds | Total State Funds | Local or Other Funds | TOTAL Funds | Deviation from Standard Match | Net Impact Of Proposed Change On State Budget For This Period | Modification Notes |
|-------------------|----------------------|-----------------|---------------|---------|----------------|---|-----------------------|--------------------|---------------------|--------------------|---------------------------|--------------------|----------------------|---------------------|-------------------------------|---|--------------------|
| | | | | | | | State Priority Rating | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Laramie | ALA003A | | 10/30/2016 | 2021 | Programmed | Conduct Planning Study, Master Plan | 62 | \$600,000 | 0 | 0 | \$600,000 | \$24,000 | \$16,000 | \$640,000 | | | |
| Sheridan | ASH | | | 2021 | Programmed | Acquire SRE, Trucks and Plows | 62 | 0 | 0 | 0 | 0 | \$213,300 | \$23,700 | \$237,000 | | | |
| Fort Bridger | AFBR | | | 2021 | Programmed | Seal Coat and Mark Pavaements | 61 | 0 | 0 | 0 | 0 | \$180,000 | \$20,000 | \$200,000 | | | |
| Casper | ACP009X | | 10/30/2014 | 2021 | Programmed | Conduct ARFF Training | 59 | 0 | 0 | 0 | 0 | \$54,000 | \$6,000 | \$60,000 | | | |
| Jackson | AJA002A | | 11/29/2017 | 2021 | Programmed | Acquire SRE (Tractor and Broom) | 59 | 0 | 0 | 0 | 0 | \$810,000 | \$90,000 | \$900,000 | | | |
| Saratoga | ASA004A | | 11/19/2018 | 2021 | Programmed | Improve Auto Parking, Access Road and Fence | 54 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Thermopolis | AHSG | | 12/4/2018 | 2021 | Programmed | Conduct Planning Study, Master Plan | 53 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Kemmerer | AEM002A | | 11/14/2018 | 2021 | Programmed | Construct SRE Building | 49 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Total: | | | | | | | | \$9,675,000 | \$1,250,000 | \$9,600,000 | \$23,375,001 | \$8,285,411 | \$1,726,866 | \$33,387,278 | | | |
| | | | | | | | | | | | Balance Available: | \$8,618,400 | | | | | |
| | | | | | | | | | | | Remaining Balance: | \$332,989 | | | | | |

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

January 17, 2019 - FY 2022 Program

2022 Program

| Airport City Name | State Project Number | Shovel Ready FY | Date Modified | Prog FY | Project Status | Project Description | State Priority Rating | FAA Funds | | | Total Federal Funds | Total State Funds | Local or Other Funds | TOTAL Funds | Deviation from Standard Match | Net Impact Of Proposed Change On State Budget For This Period | Modification Notes |
|---------------------------|----------------------|-----------------|---------------|---------|----------------|---|-----------------------|-------------|---------------------|---------------|---------------------|-------------------|----------------------|-------------|-------------------------------|---|--------------------|
| | | | | | | | | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Statewide Programs | | | | | | | | | | | | | | | | | |
| Statewide | NAVAID | | | 2022 | Programmed | NAVAID Maintenance | | 0 | 0 | 0 | 0 | \$152,500 | 0 | \$152,500 | | | |
| Statewide | MARKETING | | 11/29/2017 | 2022 | Programmed | Marketing & Promotions | | 0 | 0 | 0 | 0 | \$320,000 | \$320,000 | \$640,000 | | | |
| Statewide | GMP | | 11/29/2017 | 2022 | Programmed | Group Maintenance Program | | 0 | 0 | 0 | 0 | \$700,000 | \$77,778 | \$777,778 | | | |
| Statewide | AVIATIONE | | | 2022 | Programmed | Aviation Encouragement | | 0 | 0 | 0 | 0 | \$50,000 | 0 | \$50,000 | | | |
| Statewide | AWOS | | | 2022 | Programmed | Mountain AWOS Maintenance | | 0 | 0 | 0 | 0 | \$100,000 | 0 | \$100,000 | | | |
| General Projects | | | | | | | | | | | | | | | | | |
| Evanston | AEV003A | | 11/13/2018 | 2022 | Programmed | Rehabilitate Runway | 88 | \$4,150,000 | 0 | 0 | \$4,150,000 | \$276,667 | \$184,444 | \$4,611,111 | | | |
| Torrington | ATOR16C | | | 2022 | Programmed | Relocate Taxiway A/B, PH II | 81 | \$450,000 | \$2,250,000 | 0 | \$2,700,000 | \$180,000 | \$120,000 | \$3,000,000 | | | |
| Jackson | AJA005A | | 11/28/2018 | 2022 | Programmed | Rehabilitate Taxiway, PH I | 80 | \$2,400,000 | 0 | \$2,000,000 | \$4,400,000 | \$176,000 | \$117,333 | \$4,693,333 | | | |
| Laramie | ALA006A | | | 2022 | Programmed | Seal Coat and Mark Pavements | 74 | 0 | 0 | 0 | 0 | \$700,000 | \$77,778 | \$777,778 | | | |
| Laramie | ALAR23C | | | 2022 | Programmed | Reconstruct Commercial Apron, PH III Design | 74 | \$200,000 | 0 | 0 | \$200,000 | \$8,000 | \$5,333 | \$213,333 | | | |
| Lander | ALN003B | | 10/30/2016 | 2022 | Programmed | Relocate Taxiway A (Runway 22 End), PH I | 73 | \$300,000 | \$3,000,000 | 0 | \$3,300,000 | \$220,000 | \$146,667 | \$3,666,667 | | | |
| Worland | AWR002A | 2019 | | 2022 | Programmed | Reconstruct Wildlife Fence | 72 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Saratoga | ASA003A | | | 2022 | Programmed | Seal Coat and Mark Pavements | 69 | 0 | 0 | 0 | 0 | \$298,800 | \$33,200 | \$332,000 | | | |
| Torrington | ATO003A | | | 2022 | Programmed | Seal Coat and Mark Pavements | 69 | 0 | 0 | 0 | 0 | \$135,000 | \$15,000 | \$150,000 | | | |
| Rawlins | ARW003A | | 11/8/2016 | 2022 | Programmed | Seal Coat and Mark Pavements | 68 | 0 | 0 | 0 | 0 | \$279,000 | \$31,000 | \$310,000 | | | |
| Dixon | ADW002A | | 11/15/2018 | 2022 | Programmed | Relocate Fence | 67 | \$450,000 | 0 | 0 | \$450,000 | \$30,000 | \$20,000 | \$500,000 | | | |
| Rock Springs | ARK007B | | 11/7/2016 | 2022 | Programmed | Rehabilitate and Expand Commercial Terminal, PH I | 67 | \$1,000,000 | 0 | 0 | \$1,000,000 | \$40,000 | \$26,667 | \$1,066,667 | | | |
| Rock Springs | ARK007C | | 11/21/2018 | 2022 | Programmed | Rehabilitate and Expand Commercial Terminal, PH I | 67 | 0 | 0 | 0 | 0 | \$1,250,000 | \$833,333 | \$2,083,333 | | | |
| Casper | ACPR81C | | | 2022 | Programmed | Repair Terminal Roof, Area C | 65 | 0 | 0 | 0 | 0 | \$224,000 | \$56,000 | \$280,000 | | | |
| Pine Bluffs | A82003A | | 10/30/2016 | 2022 | Programmed | Seal Coat and Mark Pavements | 64 | 0 | 0 | 0 | 0 | \$150,000 | \$16,667 | \$166,667 | | | |
| Rawlins | ARW002A | | 11/16/2018 | 2022 | Programmed | Construct GA Terminal Building | 64 | \$750,000 | 0 | 0 | \$750,000 | \$50,000 | \$33,333 | \$833,333 | | | |
| Wheatland | AEA003A | | 11/21/2018 | 2022 | Programmed | Seal Coat and Mark Pavements | 62 | 0 | 0 | 0 | 0 | \$130,500 | \$14,500 | \$145,000 | | | |
| Dixon | ADW003A | | 11/15/2018 | 2022 | Programmed | Seal Coat and Mark Pavements | 60 | 0 | 0 | 0 | 0 | \$180,000 | \$20,000 | \$200,000 | | | |
| Casper | ACP010X | | | 2022 | Programmed | Conduct ARFF Training | 59 | 0 | 0 | 0 | 0 | \$54,000 | \$6,000 | \$60,000 | | | |
| Casper | ACPR68F | | 12/3/2018 | 2022 | Programmed | Reconstruct/Rehabilitate Parking Lot, PH IV | 58 | 0 | 0 | 0 | 0 | \$800,000 | 0 | \$800,000 | | | |
| Greybull | AGE003A | | 12/3/2018 | 2022 | Programmed | Rehabilitate R/W 8/26 and T/W B, Design | 57 | 0 | 0 | 0 | 0 | \$96,000 | \$24,000 | \$120,000 | | | |
| Greybull | AGE003B | | 11/2/2016 | 2022 | Programmed | Rehabilitate R/W 8/26 and T/W B | 57 | 0 | 0 | 0 | 0 | \$968,000 | \$242,000 | \$1,210,000 | | | |
| Kemmerer | AEMM | | 12/3/2018 | 2022 | Programmed | Rehabilitate Wildlife Fence | 57 | 0 | 0 | 0 | 0 | \$99,000 | \$11,000 | \$110,000 | | | |
| Casper | ACPR | | | 2022 | Programmed | Rehabilitate Access Road | 56 | \$1,312,500 | 0 | 0 | \$1,312,500 | \$52,500 | \$35,000 | \$1,400,000 | | | |
| Worland | AWR003A | 2019 | 12/3/2018 | 2022 | Programmed | Acquire Mowing Equipment | 56 | 0 | 0 | 0 | 0 | \$138,600 | \$15,400 | \$154,000 | | | |

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

January 17, 2019 - FY 2022 Program

2022 Program

| Airport City Name | State Project Number | Shovel Ready FY | Date Modified | Prog FY | Project Status | Project Description | FAA Funds | | | | Total Federal Funds | Total State Funds | Local or Other Funds | TOTAL Funds | Deviation from Standard Match | Net Impact Of Proposed Change On State Budget For This Period | Modification Notes |
|-------------------|----------------------|-----------------|---------------|---------|----------------|-----------------------------|-----------------------|---------------------|---------------------|--------------------|---------------------------|--------------------|----------------------|---------------------|-------------------------------|---|--------------------|
| | | | | | | | State Priority Rating | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Kemmerer | AEMM | 2019 | 12/3/2018 | 2022 | Programmed | Acquire Mowing Equipment | 55 | 0 | 0 | 0 | 0 | \$112,500 | \$12,500 | \$125,000 | | | |
| Pine Bluffs | A82002A | | 12/3/2018 | 2022 | Programmed | Acquire SRE | 55 | 0 | 0 | 0 | 0 | \$225,000 | \$25,000 | \$250,000 | | | |
| Wheatland | | | | 2022 | Programmed | Acquire ROFA and BRL Land | 50 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Sheridan | ASHR | | 11/28/2018 | 2022 | Programmed | Relocate East End Taxiway A | 49 | \$2,000,000 | 0 | 0 | \$2,000,000 | \$80,000 | \$53,333 | \$2,133,333 | | | |
| Gillette | AGC004A | | 11/28/2018 | 2022 | Programmed | Acquire Land | 47 | \$500,000 | 0 | 0 | \$500,000 | \$20,000 | \$13,333 | \$533,333 | | | |
| Dubois | ADU003A | | 11/13/2018 | 2022 | Programmed | Expand GA Apron | 40 | \$600,000 | 0 | 0 | \$600,000 | \$40,000 | \$26,667 | \$666,667 | | | |
| Total: | | | | | | | | \$14,712,498 | \$5,250,000 | \$2,000,000 | \$21,962,498 | \$8,376,067 | \$2,639,933 | \$32,978,499 | | | |
| | | | | | | | | | | | Balance Available: | \$8,618,401 | | | | | |
| | | | | | | | | | | | Remaining Balance: | \$242,334 | | | | | |

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

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| Airport City Name | State Project Number | Shovel Ready FY | Date Modified | Prog FY | Project Status | Project Description | FAA Funds | | | | Total Federal Funds | Total State Funds | Local or Other Funds | TOTAL Funds | Deviation from Standard Match | Net Impact Of Proposed Change On State Budget For This Period | Modification Notes |
|---------------------------|----------------------|-----------------|---------------|---------|----------------|--|-----------------------|-------------|---------------------|---------------|---------------------|-------------------|----------------------|-------------|-------------------------------|---|--------------------|
| | | | | | | | State Priority Rating | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Statewide Programs | | | | | | | | | | | | | | | | | |
| Statewide | AVIATIONE | | | 2023 | Programmed | Aviation Encouragement | | 0 | 0 | 0 | 0 | \$50,000 | 0 | \$50,000 | | | |
| Statewide | NAVAID | | | 2023 | Programmed | NAVAID Maintenance | | 0 | 0 | 0 | 0 | \$152,500 | 0 | \$152,500 | | | |
| Statewide | GMP | | | 2023 | Programmed | Statewide Group Maintenance Program | | 0 | 0 | 0 | 0 | \$700,000 | \$77,778 | \$777,778 | | | |
| Statewide | MARKETING | | | 2023 | Programmed | Marketing and Promotions | | 0 | 0 | 0 | 0 | \$320,000 | \$320,000 | \$640,000 | | | |
| Statewide | AWOS | | | 2023 | Programmed | Mountain AWOS Maintenance | | 0 | 0 | 0 | 0 | \$100,000 | 0 | \$100,000 | | | |
| Statewide | System Plan | | | 2023 | Programmed | System Plan | | 0 | \$250,000 | 0 | \$250,000 | \$27,778 | 0 | \$277,778 | | | |
| Statewide | WINDSOCK | | | 2023 | Programmed | Windssocks | | 0 | 0 | 0 | 0 | \$5,000 | 0 | \$5,000 | | | |
| General Projects | | | | | | | | | | | | | | | | | |
| Douglas | ADG002A | | 11/27/2018 | 2023 | Programmed | Rehabilitate R/W 11/29 Lighting | 83 | \$600,000 | 0 | 0 | \$600,000 | \$40,000 | \$26,667 | \$666,667 | | | |
| Gillette | AGC005A | | | 2023 | Programmed | Rehabilitate Runway 3/21 | 80 | \$1,500,000 | 0 | \$1,500,000 | \$3,000,000 | \$120,000 | \$80,000 | \$3,200,000 | | | |
| Rawlins | ARWL | | | 2023 | Programmed | Rehab Runway 4/22, Construction | 79 | \$3,150,000 | 0 | 0 | \$3,150,000 | \$210,000 | \$140,000 | \$3,500,000 | | | |
| Cody | ACO008A | | 11/15/2018 | 2023 | Programmed | Seal Coat and Mark Pavements | 75 | 0 | 0 | 0 | 0 | \$360,000 | \$40,000 | \$400,000 | | | |
| Laramie | ALAR23D | | | 2023 | Programmed | Reconstruct Commercial Apron, PH III | 74 | \$2,200,000 | 0 | 0 | \$2,200,000 | \$88,000 | \$58,667 | \$2,346,667 | | | |
| Riverton | ARI005A | | 10/30/2016 | 2023 | Programmed | Seal Coat and Mark Pavement | 73 | 0 | 0 | 0 | 0 | \$607,500 | \$67,500 | \$675,000 | | | |
| Cheyenne | ACY002A | | 11/4/2014 | 2023 | Programmed | Acquire SRE (Blower) | 69 | \$450,000 | 0 | 0 | \$450,000 | \$30,000 | \$20,000 | \$500,000 | | | |
| Riverton | ARIW | | 10/30/2016 | 2023 | Programmed | Rehabilitate N GA Apron, Design | 69 | \$150,000 | 0 | 0 | \$150,000 | \$6,000 | \$4,000 | \$160,000 | | | |
| Worland | AWR004A | | 11/19/2018 | 2023 | Programmed | Seal Coat and Mark Pavements | 69 | 0 | 0 | 0 | 0 | \$360,000 | \$40,000 | \$400,000 | | | |
| Greybull | AGE004A | | 11/14/2018 | 2023 | Programmed | Seal Coat and Mark Pavements | 68 | 0 | 0 | 0 | 0 | \$442,800 | \$49,200 | \$492,000 | | | |
| Powell | APO004A | | | 2023 | Programmed | Seal Coat and Mark Pavements | 67 | 0 | 0 | 0 | 0 | \$208,800 | \$23,200 | \$232,000 | | | |
| Rock Springs | ARK007D | | | 2023 | Programmed | Rehabilitate and Expand Commercial Terminal, PH II | 67 | \$1,000,000 | 0 | 0 | \$1,000,000 | \$40,000 | \$26,667 | \$1,066,667 | | | |
| Rock Springs | ARK007E | | 11/21/2018 | 2023 | Programmed | Rehabilitate and Expand Commercial Terminal, PH II | 67 | 0 | 0 | 0 | 0 | \$1,250,000 | \$833,333 | \$2,083,333 | | | |
| Casper | ACPR81D | | | 2023 | Programmed | Repair Terminal Roof, Area D | 65 | 0 | 0 | 0 | 0 | \$200,000 | \$50,000 | \$250,000 | | | |
| Cowley | AU6003A | | | 2023 | Programmed | Seal Coat and Mark Pavement | 65 | 0 | 0 | 0 | 0 | \$172,800 | \$19,200 | \$192,000 | | | |
| Lander | ALN004A | | | 2023 | Programmed | Seal Coat and Mark Pavements | 65 | 0 | 0 | 0 | 0 | \$202,500 | \$22,500 | \$225,000 | | | |
| Rock Springs | ARK006A | | 11/21/2018 | 2023 | Programmed | Rehabilitate RW 3/21 and TW Lighting | 65 | 0 | 0 | 0 | 0 | \$405,000 | \$45,000 | \$450,000 | | | |
| Thermopolis | AHSG | | | 2023 | Programmed | Seal Coat and Mark Pavements | 65 | 0 | 0 | 0 | 0 | \$270,000 | \$30,000 | \$300,000 | | | |
| Pine Bluffs | A82004A | | 11/16/2018 | 2023 | Programmed | Rehabilitate West Hangar Apron | 64 | \$600,000 | 0 | 0 | \$600,000 | \$40,000 | \$26,667 | \$666,667 | | | |
| Sheridan | ASH006A | | 11/29/2017 | 2023 | Programmed | Rehabilitate RW 6/24 | 64 | 0 | 0 | 0 | 0 | \$1,693,600 | \$423,400 | \$2,117,000 | | | |
| Saratoga | ASA001B | | 11/21/2018 | 2023 | Programmed | Acquire Land, R/W 23 RPZ | 62 | \$150,000 | 0 | 0 | \$150,000 | \$10,000 | \$6,667 | \$166,667 | | | |
| Saratoga | ASA001A | | 11/21/2018 | 2023 | Programmed | Acquire Land, R/W 5 RPZ | 62 | 0 | 0 | 0 | 0 | \$9,000 | \$6,000 | \$15,000 | | | |
| Riverton | ARIW | | 10/30/2016 | 2023 | Programmed | Conduct Planning Study, Master Plan | 61 | \$400,000 | 0 | 0 | \$400,000 | \$16,000 | \$10,667 | \$426,667 | | | |
| Jackson | AJA007A | | | 2023 | Programmed | Reconstruct GA Apron, PH I | 60 | \$500,000 | 0 | 0 | \$500,000 | \$20,000 | \$13,333 | \$533,333 | | | |

STATE OF WYOMING
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| FAA Funds | | | | | | | | | | | | | | | Net Impact Of Proposed Change On State Budget For This Period | Modification Notes |
|----------------------|-------------------------|--------------------|------------------|------------|-------------------|---|--------------------------|---------------------|------------------------|--------------------|------------------------|---------------------------|-------------------------|---------------------|--|--------------------|
| Airport City Name | State Project Number | Shovel Ready FY | Date Modified | Prog FY | Project Status | Project Description | State Priority Rating | Entitlement | State Apportionment | Discretionary | Total Federal Funds | Total State Funds | Local or Other Funds | TOTAL Funds | | |
| Casper | ACP012X | | | 2023 | Programmed | Conduct ARFF Training | 59 | 0 | 0 | 0 | 0 | \$54,000 | \$6,000 | \$60,000 | | |
| Powell | APO003A | | 12/2/2012 | 2023 | Programmed | Conduct Planning Study, Master Plan | 55 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | |
| Casper | ACP013A | | 11/9/2017 | 2023 | Programmed | Expand and Improve Terminal Baggage Claim, PH I | 54 | \$1,175,000 | 0 | 0 | \$1,175,000 | \$47,000 | \$31,333 | \$1,253,333 | | |
| Fort Bridger | AFBR14C | | 11/13/2018 | 2023 | Programmed | Reconstruct Apron, PH II | 53 | \$600,000 | 0 | 0 | \$600,000 | \$40,000 | \$26,667 | \$666,667 | | |
| Pinedale | APN004A | | 11/15/2018 | 2023 | Programmed | Conduct Planning Study, Master Plan | 53 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | |
| Jackson | | | | 2023 | Programmed | Rehabilitate Main Access Road | 45 | \$900,000 | 0 | 0 | \$900,000 | 0 | \$60,000 | \$960,000 | | |
| Newcastle | AECS | | | 2023 | Programmed | Construct Hangar | 41 | \$600,000 | 0 | 0 | \$600,000 | \$40,000 | \$26,667 | \$666,667 | | |
| Total: | | | | | | | | \$14,575,001 | \$250,000 | \$1,500,000 | \$16,325,001 | \$8,378,278 | \$2,637,778 | \$27,341,056 | | |
| | | | | | | | | | | | | Balance Available: | \$8,618,400 | | | |
| | | | | | | | | | | | | Remaining Balance: | \$240,122 | | | |

STATE OF WYOMING
Wyoming Aviation Capital Improvement Program

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| Airport City Name | State Project Number | Shovel Ready FY | Date Modified | Prog FY | Project Status | Project Description | State Priority Rating | FAA Funds | | | Total Federal Funds | Total State Funds | Local or Other Funds | TOTAL Funds | Deviation from Standard Match | Net Impact Of Proposed Change On State Budget For This Period | Modification Notes |
|---------------------------|----------------------|-----------------|---------------|---------|----------------|---|-----------------------|-------------|---------------------|---------------|---------------------|-------------------|----------------------|-------------|-------------------------------|---|--------------------|
| | | | | | | | | Entitlement | State Apportionment | Discretionary | | | | | | | |
| Statewide Programs | | | | | | | | | | | | | | | | | |
| Statewide | NAVAID | | | 2024 | Programmed | NAVAID Maintenance | | 0 | 0 | 0 | 0 | \$152,500 | 0 | \$152,500 | | | |
| Statewide | AWOS | | | 2024 | Programmed | Mountain AWOS Maintenance | | 0 | 0 | 0 | 0 | \$100,000 | 0 | \$100,000 | | | |
| Statewide | AVIATIONE | | | 2024 | Programmed | Aviation Encouragement | | 0 | 0 | 0 | 0 | \$50,000 | 0 | \$50,000 | | | |
| Statewide | GMP | | | 2024 | Programmed | Statewide Group Maintenance Program | | 0 | 0 | 0 | 0 | \$700,000 | \$77,778 | \$777,778 | | | |
| Statewide | MARKETING | | | 2024 | Programmed | Marketing & Promotions | | 0 | 0 | 0 | 0 | \$320,000 | \$320,000 | \$640,000 | | | |
| General Projects | | | | | | | | | | | | | | | | | |
| Gillette | ASH | | | 2024 | Programmed | Rehabilitate R/W 16/34, Design | 83 | \$1,000,000 | 0 | 0 | \$1,000,000 | \$40,000 | \$26,667 | \$1,066,667 | | | |
| Casper | ACPR | | | 2024 | Programmed | Seal Coat and Mark | 75 | 0 | 0 | 0 | 0 | \$2,181,101 | \$242,345 | \$2,423,445 | | | |
| Douglas | ADGW | | | 2024 | Programmed | Seal Coat and Mark Pavements | 72 | 0 | 0 | 0 | 0 | \$329,922 | \$36,658 | \$366,580 | | | |
| Sheridan | ASH | | | 2024 | Programmed | Seal Coat and Mark Pavements | 71 | 0 | 0 | 0 | 0 | \$711,900 | \$79,100 | \$791,000 | | | |
| Sheridan | ASH003A | 11/10/2015 | | 2024 | Programmed | Repair RW 15 Safety Area | 70 | \$1,300,000 | 0 | 0 | \$1,300,000 | \$52,000 | \$34,667 | \$1,386,667 | | | |
| Kemmerer | AEM003A | 11/14/2018 | | 2024 | Programmed | Rehabilitate R/W 16/34 Lighting, Install Apron Lighting, Remove Old GA Terminal and Relocate Electrical | 69 | \$450,000 | 0 | 0 | \$450,000 | \$30,000 | \$20,000 | \$500,000 | | | |
| Riverton | ARI | | | 2024 | Programmed | Rehab N GA Apron | 69 | \$1,450,000 | 0 | 0 | \$1,450,000 | \$58,000 | \$38,667 | \$1,546,667 | | | |
| Cody | ACOD | | | 2024 | Programmed | Acquire SRE | 68 | \$1,000,000 | 0 | 0 | \$1,000,000 | \$40,000 | \$26,667 | \$1,066,667 | | | |
| Afton | AAFO | 10/26/2017 | | 2024 | Programmed | Rehabilitate T/W A5 | 66 | \$450,000 | 0 | 0 | \$450,000 | \$30,000 | \$20,000 | \$500,000 | | | |
| Thermopolis | AHS002A | 12/3/2018 | | 2024 | Programmed | Acquire SRE | 66 | \$450,000 | 0 | 0 | \$450,000 | \$30,000 | \$20,000 | \$500,000 | | | |
| Gillette | AGCC | | | 2024 | Programmed | Mark Pavements | 63 | 0 | 0 | 0 | 0 | \$144,000 | \$16,000 | \$160,000 | | | |
| Rock Springs | | 11/29/2018 | | 2024 | Programmed | Conduct Planning Study, Master Plan | 63 | \$440,000 | 0 | 0 | \$440,000 | \$17,600 | \$11,733 | \$469,333 | | | |
| Newcastle | AECS | 11/16/2018 | | 2024 | Programmed | Seal Coat and Mark Pavements | 62 | 0 | 0 | 0 | 0 | \$148,500 | \$16,500 | \$165,000 | | | |
| Dubois | ADUB | 11/13/2018 | | 2024 | Programmed | Conduct Planning Study, Master Plan | 61 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Lusk | ALSK | 11/16/2018 | | 2024 | Programmed | Seal Coat and Mark Pavements | 61 | 0 | 0 | 0 | 0 | \$180,000 | \$20,000 | \$200,000 | | | |
| Evanston | AEVW | 11/13/2018 | | 2024 | Programmed | Conduct Planning Study, Master Plan Update | 60 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | | |
| Jackson | AJA007B | | | 2024 | Programmed | Reconstruct GA Apron, PH II | 60 | \$3,400,000 | 0 | 0 | \$3,400,000 | \$136,000 | \$90,667 | \$3,626,667 | | | |
| Casper | ACPR | | | 2024 | Programmed | Conduct ARFF Training | 59 | 0 | 0 | 0 | 0 | \$54,000 | \$6,000 | \$60,000 | | | |
| Rawlins | ARWL | 12/3/2018 | | 2024 | Programmed | Acquire SRE | 59 | 0 | 0 | 0 | 0 | \$225,000 | \$25,000 | \$250,000 | | | |
| Sheridan | ASH | | | 2024 | Programmed | Conduct Planning Study, Master Plan | 59 | \$500,000 | 0 | 0 | \$500,000 | \$20,000 | \$13,333 | \$533,333 | | | |
| Greybull | AGEY | 11/2/2016 | | 2024 | Programmed | Conduct Planning Study, Master Plan | 56 | 0 | 0 | 0 | 0 | \$300,000 | \$33,333 | \$333,333 | | | |
| Pinedale | APNA | | | 2024 | Programmed | Acquire SRE | 56 | 0 | 0 | 0 | 0 | \$148,500 | \$16,500 | \$165,000 | | | |
| Rock Springs | ARK | | | 2024 | Programmed | Rehabilitate Taxiway E and Expand Apron, Design & PH I | 56 | 0 | 0 | 0 | 0 | \$240,000 | \$160,000 | \$400,000 | | | |
| Saratoga | ASA005A | 11/21/2018 | | 2024 | Programmed | Construct GA Terminal, Design | 56 | 0 | 0 | 0 | 0 | \$60,000 | \$40,000 | \$100,000 | | | |
| Big Piney | ABPI | 11/21/2018 | | 2024 | Programmed | Reconstruct West Apron | 55 | \$665,000 | 0 | 0 | \$665,000 | \$44,333 | \$29,556 | \$738,889 | | | |

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| FAA Funds | | | | | | | | | | | | | | | Net Impact Of Proposed Change On State Budget For This Period | Modification Notes |
|----------------------|-------------------------|--------------------|------------------|------------|-------------------|-------------------------------------|--------------------------|---------------------|------------------------|---------------|------------------------|---------------------------|-------------------------|---------------------|--|--------------------|
| Airport City Name | State Project Number | Shovel Ready FY | Date Modified | Prog FY | Project Status | Project Description | State Priority Rating | Entitlement | State Apportionment | Discretionary | Total Federal Funds | Total State Funds | Local or Other Funds | TOTAL Funds | | |
| Jackson | AJA004A | | 12/3/2018 | 2024 | Programmed | Acquire SRE (Tow Behind Brooms) | 55 | 0 | 0 | 0 | 0 | \$765,000 | \$85,000 | \$850,000 | | |
| Thermopolis | AHSG | | 12/3/2018 | 2024 | Programmed | Acquire Mowing Equipment | 52 | 0 | 0 | 0 | 0 | \$172,800 | \$19,200 | \$192,000 | | |
| Worland | AWRL13C | | 11/19/2018 | 2024 | Programmed | Widen Taxilane C, PH II | 52 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | |
| Cheyenne | ACYS | | 12/3/2018 | 2024 | Programmed | Construct SRE Building, Design | 51 | 0 | 0 | 0 | 0 | \$180,000 | \$20,000 | \$200,000 | | |
| Green River | A48001A | | 12/3/2018 | 2024 | Programmed | Construct Wildlife Fence and Gate | 51 | 0 | 0 | 0 | 0 | \$294,134 | \$32,682 | \$326,815 | | |
| Wheatland | AEAN | | | 2024 | Programmed | Acquire ROFA and BRL Land | 50 | \$300,000 | 0 | 0 | \$300,000 | \$20,000 | \$13,333 | \$333,333 | | |
| Cowley | AU68 | | 11/8/2018 | 2024 | Programmed | Conduct Planning Study, Master Plan | 49 | \$200,000 | 0 | 0 | \$200,000 | \$13,333 | \$8,889 | \$222,222 | | |
| Casper | ACP011A | | 11/16/2018 | 2024 | Programmed | Improve Cargo Area | 46 | \$1,175,000 | 0 | 0 | \$1,175,000 | \$47,000 | \$31,333 | \$1,253,333 | | |
| Wheatland | AEA002A | | 12/3/2018 | 2024 | Programmed | Reconstruct Apron, Pre-Design | 46 | 0 | 0 | 0 | 0 | \$40,000 | \$10,000 | \$50,000 | | |
| Dixon | ADW004A | | 11/15/2018 | 2024 | Programmed | Acquire Land | 44 | \$150,000 | 0 | 0 | \$150,000 | \$10,000 | \$6,667 | \$166,667 | | |
| Lusk | ALS003A | | 11/16/2018 | 2024 | Programmed | Construct Turnaround | 42 | \$600,000 | 0 | 0 | \$600,000 | \$40,000 | \$26,667 | \$666,667 | | |
| Total: | | | | | | | | \$14,430,000 | 0 | 0 | \$14,430,000 | \$8,185,623 | \$1,714,940 | \$24,330,562 | | |
| | | | | | | | | | | | | Balance Available: | \$8,618,401 | | | |
| | | | | | | | | | | | | Remaining Balance: | \$432,778 | | | |