

Wyoming Aviation Capital Improvement Program

February 12, 2018 - FY 2018 Budget

2018 Budget

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Statewide Programs										
Statewide			2018	Approved	Mountain AWOS Maintenance		\$100,000	0	\$100,000	
Statewide		2/22/2018	2018	Modified	Aviation Encouragement		\$41,243	0	\$41,243	\$16,243
Statewide		11/29/2017	2018	Approved	Statewide Group Maintenance Program		\$720,000	\$80,000	\$800,000	
Statewide		2/22/2018	2018	Modified	Marketing & Promotions		\$185,429	\$185,429	\$370,858	\$10,429
Statewide		2/22/2018	2018	Modified	NAVAID Maintenance		\$158,573	0	\$158,573	\$6,073
Statewide		4/18/2016	2018	Approved	Pavement Management		\$125,000	0	\$125,000	
General Projects										
Laramie		10/30/2016	2018	Approved	Rehabilitate R/W 3/21	90	\$232,875	\$155,250	\$6,210,003	
Casper		11/2/2016	2018	Approved	Rehabilitate Taxiway C	88	\$87,000	\$58,000	\$2,320,000	
Sheridan		11/14/2016	2018	Modified	Rehabilitate Edge Lighting	82	\$254,700	\$28,300	\$283,000	
Sheridan		3/10/2016	2018	Approved	Rehabilitate Edge Lighting	82	\$44,093	\$29,396	\$734,890	
Torrington		11/7/2016	2018	Approved	Relocate Taxiway A/B, Design, EA and Land Acquisition	82	\$20,000	\$13,333	\$333,333	
Riverton		10/30/2016	2018	Approved	Rehabilitate S GA Apron, PH I	78	\$52,000	\$34,667	\$866,667	
Riverton			2018	Approved	Rehabilitate S GA Apron, PH I	78	\$80,000	\$20,000	\$100,000	
Wheatland		11/15/2017	2018	Approved	Reconstruct R/W	77	\$253,333	\$168,889	\$4,222,222	
Wheatland		11/29/2017	2018	Approved	Reconstruct R/W	77	\$1,500,000	\$166,667	\$1,666,667	
Gillette			2018	Approved	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E", Design	76	\$20,000	\$13,333	\$533,333	
Lander			2018	Granted	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, PH II	76	(\$48,889)	(\$12,222)	(\$611,111)	
Gillette			2018	Approved	Repair Fence	72	\$22,500	\$2,500	\$25,000	
Wheatland		11/14/2016	2018	Approved	Acquire Land for Standards, PH III	72	\$117,000	\$13,000	\$130,000	
Kemmerer		10/28/2016	2018	Approved	Relocate Fuel System	68	\$30,000	\$20,000	\$500,000	
Greybull		10/28/2016	2018	Approved	Expand SRE Building	67	\$15,000	\$10,000	\$250,000	
Pinedale		11/14/2014	2018	Approved	Reconstruct N GA Apron, Design	67	\$20,000	\$13,333	\$333,333	
Big Piney		11/2/2016	2018	Approved	Upgrade R/W 13/31 Electrical System	66	\$50,000	\$33,333	\$833,333	
Riverton			2018	Approved	Replace Taxiway D Signage	66	(\$8,467)	(\$5,645)	(\$79,112)	
Douglas		11/29/2017	2018	Approved	Seal Coat and Mark Pavements	65	\$307,800	\$34,200	\$342,000	
Saratoga		11/14/2016	2018	Approved	Seal Coat and Mark Pavements	65	\$295,812	\$32,868	\$328,680	
Cody		11/1/2016	2018	Approved	Expand Commercial Apron	64	\$64,000	\$42,667	\$1,706,667	
Dubois			2018	Approved	Construct SRE Building	64	\$135,000	\$15,000	\$150,000	
Laramie		11/29/2017	2018	Approved	Seal Coat and Mark Pavements	64	\$441,450	\$49,050	\$490,500	
Rawlins		12/8/2016	2018	Approved	Seal Coat and Mark Pavements	64	\$245,430	\$27,270	\$272,700	
Rock Springs		7/7/2017	2018	Granted	Construct GA Terminal, PH III	64	\$209,300	\$139,533	\$348,833	
Rock Springs		11/29/2017	2018	Programmed	Rehabilitate and Expand Commercial Terminal, Feasibility Study	63	\$42,000	\$28,000	\$70,000	\$42,000

STATE OF WYOMING

Wyoming Aviation Capital Improvement Program

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Douglas			2018	Granted	Rehabilitate R/W 5/23	62	\$300,000	\$75,000	\$375,000	
Torrington		11/29/2017	2018	Approved	Seal Coat and Mark Pavements	62	\$97,200	\$10,800	\$108,000	
Cody		11/14/2016	2018	Approved	Conduct Planning Study, Master Plan	61	\$16,000	\$10,667	\$426,667	
Pine Bluffs		11/29/2017	2018	Approved	Seal Coat and Mark Pavements	60	\$145,800	\$16,200	\$162,000	
Casper		10/30/2014	2018	Granted	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	
Fort Bridger		10/28/2016	2018	Approved	Reconstruct Apron, PH I	58	\$48,410	\$32,273	\$806,827	
Dixon		11/29/2017	2018	Approved	Seal Coat and Mark Pavements	56	\$183,546	\$20,394	\$203,940	
Jackson		10/31/2016	2018	Programmed	Rehabilitate Access Road and Improve Landside Storm Drainage, PH I	54	0	\$146,667	\$2,346,667	
Rawlins		11/29/2017	2018	Approved	Conduct Planning Study, Master Plan	54	\$20,000	\$13,333	\$333,333	
Worland			2018	Programmed	Widen Taxilane C, PH I	52	0	\$33,333	\$333,333	
Thermopolis			2018	Programmed	Improve Terminal Area Drainage	47	0	\$16,667	\$166,667	
Total:							\$6,677,139	\$1,777,485	\$29,279,046	\$74,745
Balance Available:							\$7,212,195			
Remaining Balance							\$535,056			

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2019 Proposed Budget

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Statewide Programs										
Statewide		11/17/2016	2019	Programmed	Aviation Encouragement		\$25,000	0	\$25,000	
Statewide			2019	Programmed	Mountain AWOS Maintenance		\$100,000	0	\$100,000	
Statewide			2019	Programmed	NAVAID Maintenance		\$152,500	0	\$152,500	
Statewide		12/6/2012	2019	Programmed	Statewide Group Maintenance Program		\$700,000	\$77,778	\$777,778	
Statewide		11/29/2017	2019	Programmed	System Plan		\$55,556	0	\$555,556	
Statewide		11/15/2016	2019	Programmed	Marketing & Promotions		\$175,000	\$175,000	\$350,000	
General Projects										
Cheyenne		10/28/2016	2019	Programmed	Reconstruct R/W 9/27, Design	88	\$35,333	\$23,556	\$588,889	
Riverton			2019	Programmed	Rehabilitate T/W A, Pre-Design	86	\$16,000	\$4,000	\$20,000	
Rock Springs			2019	Programmed	Rehabilitate T/W A & B and Upgrade Lighting	85	\$160,000	\$106,667	\$4,266,667	
Torrington		10/31/2016	2019	Programmed	Relocate Taxiway A/B, PH I	82	\$120,000	\$80,000	\$2,000,000	
Casper		11/2/2016	2019	Programmed	Rehabilitate and Repair Apron	79	\$375,000	\$250,000	\$10,000,000	
Gillette			2019	Programmed	Relocate Taxiways "D" & "B" and Connect Parallel Taxiway "A" to "E"	76	\$200,000	\$133,333	\$5,333,333	
Rock Springs			2019	Programmed	Acquire SRE (Multi-function Unit)	73	\$675,000	\$75,000	\$750,000	
Buffalo			2019	Programmed	Acquire SRE 2019	72	\$20,000	\$13,333	\$333,333	
Laramie		11/29/2017	2019	Programmed	Expand and Rehabilitate Commercial Terminal	69	\$2,250,000	\$1,500,000	\$3,750,000	
Laramie		11/22/2017	2019	Programmed	Expand and Rehabilitate Commercial Terminal	69	\$40,000	\$26,667	\$1,066,667	
Thermopolis		10/31/2016	2019	Programmed	Seal Coat and Mark Pavments	68	\$20,000	\$13,333	\$333,333	
Pinedale		10/30/2016	2019	Programmed	Reconstruct N GA Apron	67	\$130,000	\$86,667	\$2,166,667	
Pinedale			2019	Programmed	Reconstruct N GA Apron	67	\$136,000	\$34,000	\$170,000	
Saratoga			2019	Programmed	Acquire Land, R/W 5 RPZ	67	\$9,000	\$6,000	\$15,000	
Saratoga		11/10/2014	2019	Programmed	Acquire Land, R/W 23 RPZ	67	\$10,000	\$6,667	\$166,667	
Evanston		10/28/2016	2019	Programmed	Reconstruct GA Apron, Ph IV	66	\$30,000	\$20,000	\$500,000	
Cody		11/1/2016	2019	Programmed	Seal Coat and Mark Airside Pavement	65	\$250,000	\$27,778	\$277,778	
Greybull		10/28/2016	2019	Programmed	Seal Coat and Mark Airside Pavements	64	\$409,500	\$45,500	\$455,000	
Powell			2019	Programmed	Seal Coat and Mark Pavements	63	\$208,800	\$23,200	\$232,000	
Riverton			2019	Programmed	Seal Coat and Mark Pavements	63	\$472,500	\$52,500	\$525,000	
Casper		11/29/2017	2019	Programmed	Repair South Terminal Roof	62	\$267,720	\$66,930	\$334,650	
Dubois			2019	Programmed	Seal Coat and Mark	62	\$125,100	\$13,900	\$139,000	
Cody			2019	Programmed	Extend Access Road and Expand Auto Parking, Design	61	\$6,000	\$4,000	\$160,000	
Cowley		10/12/2015	2019	Programmed	Seal Coat and Mark Airside Pavements	61	\$167,400	\$18,600	\$186,000	
Cokeville		11/29/2017	2019	Programmed	Runway Safety Improvements	60	\$72,000	\$8,000	\$80,000	
Casper		10/30/2014	2019	Programmed	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	

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Lander		10/30/2016	2019	Programmed	Seal Coat and Mark Pavements	55	\$90,000	\$10,000	\$100,000	
Worland		11/18/2015	2019	Programmed	Mark Pavements	55	\$225,900	\$25,100	\$251,000	
Jackson		11/29/2017	2019	Programmed	Rehabilitate Access Road and Improve Landside Storm Drainage, PH II	54	0	\$146,667	\$2,346,667	
Pine Bluffs			2019	Programmed	Construct GA Terminal	53	\$13,333	\$8,889	\$222,222	
Douglas		11/29/2017	2019	Programmed	Construct Helipads	49	0	\$66,667	\$666,667	
Dixon		11/29/2017	2019	Programmed	Conduct Master Plan	46	0	\$33,333	\$333,333	
Newcastle		11/29/2017	2019	Programmed	Expand Hangar Apron and Taxilane	42	0	\$66,667	\$666,667	
Total:							\$7,796,642	\$3,255,730	\$40,457,373	
Balance Available:							\$8,097,354			
Remaining Balance							\$300,712			

Wyoming Aviation Capital Improvement Program

February 12, 2018 - FY 2020 Program

2020 Program

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Statewide Programs										
Statewide			2020	Programmed	NAVAID Maintenance		\$152,500	0	\$152,500	
Statewide		11/17/2016	2020	Programmed	Aviation Encouragement		\$25,000	0	\$25,000	
Statewide		12/6/2012	2020	Programmed	Statewide Group Maintenance Program		\$700,000	\$77,778	\$777,778	
Statewide			2020	Programmed	Mountain AWOS Maintenance		\$100,000	0	\$100,000	
Statewide		11/29/2017	2020	Programmed	Marketing & Promotions		\$175,000	\$175,000	\$350,000	
General Projects										
Cheyenne		10/13/2015	2020	Programmed	Reconstruct R/W 9/27	88	\$976,667	\$651,111	\$16,277,778	
Rock Springs		11/1/2016	2020	Programmed	Acquire SRE (Blower)	83	\$27,000	\$18,000	\$720,000	
Jackson		10/31/2016	2020	Programmed	Rehabilitate Runway	82	\$332,000	\$221,333	\$8,853,333	
Afton		11/8/2017	2020	Programmed	Construct Taxilane F , Extend Taxilane B, Relocate A5	79	\$67,816	\$45,211	\$1,130,271	
Riverton			2020	Programmed	Rehabilitate S GA Apron, PH II	78	\$56,000	\$14,000	\$70,000	
Riverton		10/30/2016	2020	Programmed	Rehabilitate S GA Apron, PH II	78	\$36,000	\$24,000	\$960,000	
Cowley		11/1/2016	2020	Programmed	Construct Wildlife Fence	76	\$50,000	\$33,333	\$833,333	
Rock Springs			2020	Programmed	Expand Building, SRE/ARFF	74	\$540,000	\$60,000	\$600,000	
Rock Springs			2020	Programmed	Expand Building, SRE/ARFF, Design	74	\$13,000	\$8,667	\$346,667	
Buffalo		11/9/2017	2020	Programmed	Construct R/W 13 Teacup, Grade Safety Area, and Repair Erosion	72	\$76,667	\$51,111	\$1,277,778	
Pinedale		10/30/2015	2020	Programmed	Rehabilitate R/W, Design	72	\$10,000	\$6,667	\$166,667	
Gillette			2020	Programmed	Acquire SRE	70	\$40,000	\$26,667	\$1,066,667	
Laramie			2020	Programmed	Expand and Rehabilitate Commercial Terminal, PH III	69	\$40,000	\$26,667	\$1,066,667	
Casper			2020	Programmed	Construct SRE Building	68	\$10,400	\$6,933	\$277,333	
Casper		10/30/2014	2020	Programmed	Acquire SRE	68	\$24,000	\$16,000	\$640,000	
Sheridan		11/10/2015	2020	Programmed	Repair R/W 15 Safety Area	67	\$40,000	\$26,667	\$1,066,667	
Casper			2020	Programmed	Seal Coat and Mark Pavements	65	\$1,089,000	\$121,000	\$1,210,000	
Riverton			2020	Programmed	Acquire SRE	65	\$495,000	\$55,000	\$550,000	
Sheridan		11/10/2015	2020	Programmed	Rehabilitate and Expand Commercial Terminal Building	65	\$80,000	\$53,333	\$2,133,333	
Buffalo			2020	Programmed	Seal Coat and Mark Pavements	63	\$180,000	\$20,000	\$200,000	
Casper	2017	11/9/2017	2020	Programmed	Reconstruct/Rehabilitate Parking Lot, PH I	62	\$980,000	\$245,000	\$1,225,000	
Cody		11/28/2014	2020	Programmed	Extend Access Road and Expand Auto Parking	61	\$70,000	\$46,667	\$1,866,667	
Gillette			2020	Programmed	Mark Pavements	61	\$144,000	\$16,000	\$160,000	
Kemmerer	2018	11/14/2016	2020	Programmed	Acquire SRE	61	\$193,500	\$21,500	\$215,000	
Sheridan		10/31/2016	2020	Programmed	Seal Coat and Mark Pavements	61	\$622,800	\$69,200	\$692,000	
Hulett			2020	Programmed	Seal Coat and Mark Pavement	60	\$20,000	\$13,333	\$333,333	
Casper		10/30/2014	2020	Programmed	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	

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2020 Program

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Torrington			2020	Programmed	Acquire SRE	58	\$90,000	\$10,000	\$100,000	
Dubois			2020	Programmed	Acquire SRE	55	\$117,000	\$13,000	\$130,000	
Casper		11/15/2016	2020	Programmed	Construct ARFF Training Facility Fence	54	\$4,800	\$3,200	\$128,000	
Lusk		10/30/2016	2020	Programmed	Seal Coat & Mark Pavements	54	\$126,000	\$14,000	\$140,000	
Saratoga		2/2/2017	2020	Programmed	Expand GA Apron, PH I	54	\$83,333	\$55,556	\$1,388,889	
Powell			2020	Programmed	Extend T/W A to R/W 13, Design	53	\$16,626	\$11,084	\$277,100	
Kemmerer		11/29/2017	2020	Programmed	Construct SRE Building	52	0	\$33,333	\$333,333	
Lusk		11/29/2017	2020	Programmed	Construct GA Terminal Building	50	0	\$33,333	\$333,333	
Wheatland		11/29/2017	2020	Programmed	Conduct Planning Study, Master Plan	50	0	\$33,333	\$333,333	
Cody		11/29/2017	2020	Programmed	Acquire Backup Generator	49	0	\$6,667	\$106,667	
Newcastle			2020	Programmed	Mark Pavements	49	\$90,000	\$10,000	\$100,000	
Big Piney		11/29/2017	2020	Programmed	Install Helipads	34	0	\$20,500	\$205,000	
Total:							\$7,948,109	\$2,400,184	\$48,979,427	
Balance Available:							\$8,097,354			
Remaining Balance							\$149,245			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available funds for the grant. Additional Commission approval is required for all increases or changes in scope.

Wyoming Aviation Capital Improvement Program

February 12, 2018 - FY 2021 Program

2021 Program

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Statewide Programs										
Statewide		4/6/2016	2021	Programmed	Design Standards Full Update		\$600,000	0	\$600,000	
Statewide		11/29/2017	2021	Programmed	Marketing & Promotions		\$175,000	\$175,000	\$350,000	
Statewide		11/15/2013	2021	Programmed	System Plan		\$27,778	0	\$277,778	
Statewide			2021	Programmed	Mountain AWOS Maintenance		\$100,000	0	\$100,000	
Statewide		11/29/2017	2021	Programmed	Statewide Group Maintenance Program		\$700,000	\$77,778	\$777,778	
Statewide			2021	Programmed	NAVAID Maintenance		\$152,500	0	\$152,500	
Statewide		11/17/2016	2021	Programmed	Aviation Encouragement		\$25,000	0	\$25,000	
General Projects										
Riverton		10/30/2016	2021	Programmed	Rehabilitate Taxiway A, Design	86	\$6,000	\$4,000	\$160,000	
Torrington			2021	Programmed	Relocate Taxiway A/B, PH II	82	\$180,000	\$120,000	\$3,000,000	
Evanston		10/28/2016	2021	Programmed	Rehabilitate Runway, Design	79	\$10,000	\$6,667	\$166,667	
Jackson			2021	Programmed	Construct SRE/ARFF Building, Ph III	78	\$128,000	\$85,333	\$3,413,333	
Lander			2021	Programmed	Relocate Taxiway A (Runway 3 End), Design	78	\$20,000	\$13,333	\$333,333	
Cody		11/23/2015	2021	Programmed	Reconstruct Wildlife Fencing	74	\$40,000	\$26,667	\$1,066,667	
Pinedale			2021	Programmed	Rehabilitate R/W	72	\$243,333	\$162,222	\$4,055,556	
Afton	2021	11/8/2017	2021	Programmed	Seal Coat and Mark Pavements	68	\$180,000	\$20,000	\$200,000	
Casper		11/2/2016	2021	Programmed	Upgrade Lighting T/W B, C	68	\$47,000	\$31,333	\$1,253,333	
Evanston		10/28/2016	2021	Programmed	Seal Coat and Mark Pavements	65	\$349,488	\$38,832	\$388,320	
Jackson		11/14/2016	2021	Programmed	Seal Coat and Mark Pavements	65	\$261,000	\$29,000	\$290,000	
Rock Springs		11/7/2016	2021	Programmed	Seal Coat and Mark Pavements	65	\$792,000	\$88,000	\$880,000	
Buffalo			2021	Programmed	Improve Apron Lightning	64	\$10,000	\$6,667	\$166,667	
Rock Springs		11/1/2016	2021	Programmed	Rehabilitate and Expand Commercial Terminal, Design	63	\$20,000	\$13,333	\$533,333	
Casper		11/2/2016	2021	Programmed	Reconstruct/Rehabilitate Parking Lot, PH II	62	\$980,000	\$245,000	\$1,225,000	
Sheridan		10/31/2016	2021	Programmed	Rehabilitate Taxiway (AB Intersection)	62	\$6,750	\$4,500	\$180,000	
Cody		10/27/2016	2021	Programmed	Mark Pavements	61	\$120,000	\$13,333	\$133,333	
Greybull			2021	Programmed	Relocate Hangar Taxilane	61	\$35,000	\$23,333	\$583,333	
Rock Springs		11/1/2016	2021	Programmed	Rehabilitate R/W 3/21 and T/W Lighting	61	\$270,000	\$30,000	\$300,000	
Laramie		11/14/2016	2021	Programmed	Acquire SRE	60	\$630,000	\$70,000	\$700,000	
Casper		10/30/2014	2021	Programmed	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	
Lander		11/29/2017	2021	Modified	Acquire SRE	57	\$72,000	\$8,000	\$80,000	
Laramie		10/30/2016	2021	Programmed	Conduct Planning Study, Master Plan	57	\$24,000	\$16,000	\$640,000	
Greybull		10/19/2015	2021	Programmed	Rehabilitate R/W 7/25 and T/W B, Design	55	\$96,000	\$24,000	\$120,000	
Jackson		11/29/2017	2021	Programmed	Acquire SRE (Tractor and Broom)	55	\$810,000	\$90,000	\$900,000	

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2021 Program

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Pinedale			2021	Programmed	Seal Coat and Mark	55	\$144,000	\$16,000	\$160,000	
Gillette			2021	Programmed	Construct GA Terminal	54	\$40,000	\$26,667	\$1,066,667	
Laramie		11/29/2017	2021	Programmed	Acquire Equipment Mower	54	\$72,000	\$8,000	\$80,000	
Pinedale	2018	3/10/2016	2021	Programmed	Rehabilitate SRE Building	54	\$216,000	\$24,000	\$240,000	
Dixon		10/13/2015	2021	Programmed	Relocate Fence	53	\$30,000	\$20,000	\$500,000	
Pine Bluffs		11/29/2017	2021	Programmed	Acquire SRE	53	\$225,000	\$25,000	\$250,000	
Powell		10/27/2015	2021	Programmed	Extend T/W A to R/W 13	53	\$50,000	\$33,333	\$833,333	
Total:							\$7,941,849	\$1,581,332	\$26,241,930	
Balance Available:							\$8,097,354			
Remaining Balance							\$155,505			

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February 12, 2018 - FY 2022 Program

2022 Program

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Statewide Programs										
Statewide		11/29/2017	2022	Programmed	Group Maintenance Program		\$700,000	\$77,778	\$777,778	
Statewide			2022	Programmed	Mountain AWOS Maintenance		\$100,000	0	\$100,000	
Statewide			2022	Programmed	NAVAID Maintenance		\$152,500	0	\$152,500	
Statewide		11/29/2017	2022	Programmed	Marketing & Promotions		\$175,000	\$175,000	\$350,000	
Statewide			2022	Programmed	Aviation Encouragement		\$25,000	0	\$25,000	
General Projects										
Riverton		10/30/2016	2022	Programmed	Rehabilitate Taxiway A	86	\$92,000	\$61,333	\$2,453,333	
Evanston			2022	Programmed	Rehabilitate Runway	79	\$276,667	\$184,444	\$4,611,111	
Lander		10/30/2016	2022	Programmed	Relocate Taxiway A (Runway 3 End), PH I	78	\$220,000	\$146,667	\$3,666,667	
Jackson		10/31/2016	2022	Programmed	Rehabilitate Taxiway	76	\$168,000	\$112,000	\$4,480,000	
Worland	2018		2022	Programmed	Reconstruct Wildlife Fence	71	\$20,000	\$13,333	\$333,333	
Laramie			2022	Programmed	Reconstruct Commercial Apron, PH III Design	68	\$8,000	\$5,333	\$213,333	
Laramie			2022	Programmed	Seal Coat and Mark Pavements	64	\$700,000	\$77,778	\$777,778	
Thermopolis		10/31/2016	2022	Programmed	Acquire SRE	64	\$30,000	\$20,000	\$500,000	
Rock Springs		11/7/2016	2022	Programmed	Rehabilitate and Expand Commercial Terminal, PH I	63	\$60,000	\$40,000	\$1,600,000	
Rock Springs			2022	Programmed	Rehabilitate and Expand Commercial Terminal, PH I	63	\$427,500	\$285,000	\$712,500	
Sheridan			2022	Programmed	Mark Pavements - Materials Only	63	\$46,800	\$5,200	\$52,000	
Casper	2017	11/29/2017	2022	Programmed	Reconstruct/Rehabilitate Parking Lot, PH III	62	\$800,000	\$200,000	\$1,000,000	
Rawlins		11/3/2015	2022	Programmed	Construct GA Terminal Building	62	\$50,000	\$33,333	\$833,333	
Torrington			2022	Programmed	Seal Coat and Mark Pavements	62	\$135,000	\$15,000	\$150,000	
Rawlins		11/8/2016	2022	Programmed	Seal Coat and Mark Pavements	61	\$279,000	\$31,000	\$310,000	
Laramie		11/29/2017	2022	Programmed	Acquire SRE	60	\$270,000	\$30,000	\$300,000	
Casper			2022	Programmed	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	
Wheatland			2022	Programmed	Rehabilitate Apron	58	\$169,334	\$42,333	\$211,667	
Wheatland			2022	Programmed	Rehabilitate Apron	58	\$20,000	\$13,333	\$333,333	
Saratoga			2022	Programmed	Seal Coat and Mark Pavements	56	\$298,800	\$33,200	\$332,000	
Greybull		11/2/2016	2022	Programmed	Rehabilitate R/W 7/25 and T/W B	55	\$1,060,800	\$265,200	\$1,326,000	
Jackson		11/29/2017	2022	Programmed	Acquire SRE (Tow Behind Brooms)	55	\$765,000	\$85,000	\$850,000	
Pine Bluffs		10/30/2016	2022	Programmed	Seal Coat and Mark Pavements	54	\$150,000	\$16,667	\$166,667	
Wheatland		11/9/2016	2022	Programmed	Seal Coat and Mark Pavements	54	\$156,600	\$17,400	\$174,000	
Dixon		10/13/2015	2022	Approved	Seal Coat and Mark	53	\$222,300	\$24,700	\$247,000	
Rock Springs		11/29/2017	2022	Programmed	Construct Fuel System, Site Preparation	53	\$192,000	\$48,000	\$240,000	
Casper		11/29/2017	2022	Programmed	Improve Cargo Area	46	0	\$78,333	\$1,253,333	

STATE OF WYOMING

Wyoming Aviation Capital Improvement Program

February 12, 2018 - FY 2022 Program

2022 Program

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Dubois		11/14/2016	2022	Programmed	Expand GA Apron	46	0	\$66,667	\$666,667	
Gillette		11/29/2017	2022	Programmed	Acquire Land Lot 2	45	0	\$33,333	\$533,333	
Dixon		11/29/2017	2022	Programmed	Acquire Land	40	0	\$16,667	\$166,667	
Total:							\$7,824,301	\$2,260,033	\$29,959,333	
Balance Available:							\$8,097,354			
Remaining Balance							\$273,053			

Wyoming Aviation Capital Improvement Program

February 12, 2018 - FY 2023 Program

2023 Program

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Statewide Programs										
Statewide			2023	Programmed	Marketing and Promotions		\$175,000	\$175,000	\$350,000	
Statewide			2023	Programmed	Mountain AWOS Maintenance		\$100,000	0	\$100,000	
Statewide			2023	Programmed	System Plan		\$27,778	0	\$277,778	
Statewide			2023	Programmed	NAVAID Maintenance		\$152,500	0	\$152,500	
Statewide			2023	Programmed	Statewide Group Maintenance Program		\$700,000	\$77,778	\$777,778	
Statewide			2023	Programmed	Aviation Encouragement		\$25,000	0	\$25,000	
General Projects										
Douglas	11/4/2014		2023	Programmed	Rehabilitate R/W 11/29 Lighting	80	\$40,000	\$26,667	\$666,667	
Gillette			2023	Programmed	Rehab Runway 3/21	75	\$120,000	\$80,000	\$3,200,000	
Kemmerer	11/16/2017		2023	Programmed	Rehabilitate R/W 16/34 Lighting, Install Apron Lighting, Remove Old GA Terminal and Relocate Electrical	68	\$30,000	\$20,000	\$500,000	
Laramie			2023	Programmed	Rehabilitate Commercial Apron, PH III	68	\$88,000	\$58,667	\$2,346,667	
Newcastle	10/28/2016		2023	Programmed	Extend Wildlife Fence	64	\$30,000	\$20,000	\$500,000	
Riverton	10/30/2016		2023	Programmed	Seal Coat and Mark Pavement	63	\$607,500	\$67,500	\$675,000	
Rock Springs			2023	Programmed	Rehabilitate and Expand Commercial Terminal, PH II	63	\$40,000	\$26,667	\$1,066,667	
Rock Springs			2023	Programmed	Rehabilitate and Expand Commercial Terminal, PH II	63	\$427,500	\$285,000	\$712,500	
Cheyenne	11/4/2014		2023	Programmed	Acquire SRE (Blower)	62	\$30,000	\$20,000	\$500,000	
Cody	12/16/2015		2023	Programmed	Mark Pavements	61	\$120,000	\$13,333	\$133,333	
Powell			2023	Programmed	Seal Coat and Mark Pavements	60	\$208,800	\$23,200	\$232,000	
Jackson			2023	Programmed	Mark Pavements	59	\$108,000	\$12,000	\$120,000	
Worland	10/31/2016		2023	Programmed	Seal Coat and Mark Pavements	59	\$451,800	\$50,200	\$502,000	
Casper	11/9/2017		2023	Programmed	Expand and Improve Terminal Baggage Claim PH I	58	\$47,000	\$31,333	\$1,253,333	
Casper			2023	Programmed	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	
Cowley			2023	Programmed	Seal Coat and Mark Airside Pavement	58	\$172,800	\$19,200	\$192,000	
Fort Bridger			2023	Programmed	Reconstruct Apron, PH II	58	\$40,000	\$26,667	\$666,667	
Greybull			2023	Programmed	Seal Coat and Mark Airside Pavements	58	\$519,300	\$57,700	\$577,000	
Pine Bluffs	10/30/2016		2023	Programmed	Rehabilitate West Hangar Apron	58	\$40,000	\$26,667	\$666,667	
Jackson			2023	Programmed	Reconstruct GA Apron	57	\$88,000	\$58,667	\$2,346,667	
Saratoga	11/15/2016		2023	Programmed	Improve Auto Parking, Access Road and Fence	57	\$200,000	\$133,333	\$333,333	
Sheridan	11/15/2016		2023	Programmed	Reconstruct Hangar Apron (West Airside Access)	56	\$18,000	\$12,000	\$480,000	
Lander			2023	Programmed	Seal Coat and Mark Pavements	55	\$202,500	\$22,500	\$225,000	
Powell	12/2/2012		2023	Programmed	Conduct Planning Study, Master Plan	53	\$20,000	\$13,333	\$333,333	
Guernsey	11/29/2017		2023	Programmed	Rehabilitate Apron and T/W	52	\$173,600	\$43,400	\$217,000	
Jackson	11/29/2017		2023	Programmed	Acquire SRE	52	\$765,000	\$85,000	\$850,000	

STATE OF WYOMING

Wyoming Aviation Capital Improvement Program

February 12, 2018 - FY 2023 Program

2023 Program

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
Sheridan		11/29/2017	2023	Programmed	Rehabilitate Runway 6/24	52	\$1,573,600	\$393,400	\$1,967,000	
Worland			2023	Programmed	Widen Taxilane C, PH II	52	\$20,000	\$13,333	\$333,333	
Worland		11/29/2017	2023	Programmed	Acquire Mowing Equipment	52	\$138,600	\$15,400	\$154,000	
Green River		11/29/2017	2023	Programmed	Construct Wildlife Fence and Gate	50	\$294,134	\$32,682	\$326,815	
Pinedale		10/30/2015	2023	Programmed	Conduct Planning Study, Master Plan	48	0	\$33,333	\$333,333	
Lusk		11/29/2017	2023	Programmed	Construct Turnaround	44	0	\$80,000	\$800,000	
Saratoga		11/29/2017	2023	Programmed	Construct GA Terminal, Ph I	42	0	\$10,000	\$100,000	
Total:							\$7,848,411	\$2,069,959	\$25,053,371	
Balance Available:							\$8,097,354			
Remaining Balance							\$248,943			