

## Wyoming Aviation Capital Improvement Program

March 28, 2016 - FY 2016 Budget

## 2016 Budget

Airport City Name	Shovel Ready FY	Date Modified	Prog FY	Project Status	Project Description	State Priority Rating	Total State Funds	Local or Other Funds	TOTAL Funds	Net Impact Of Proposed Change On State Budget For This Period
<b>Statewide Programs</b>										
Statewide		10/26/2015	2016	Modified	Marketing & Promotions		\$19,881	0	\$19,881	(\$55,000)
Statewide		11/19/2015	2016	Approved	NAVAID Maintenance		\$84,556	0	\$84,556	
Statewide		12/4/2015	2016	Approved	Pavement Management		\$120,000	0	\$120,000	
Statewide		12/17/2015	2016	Granted	State Aviation System Plan		\$69,540	0	\$515,404	
Statewide			2016	Approved	Windssocks		\$5,000	0	\$5,000	
Statewide		10/26/2015	2016	Approved	Statewide Group Maintenance Program		\$674,873	\$74,986	\$749,859	
Statewide		1/15/2016	2016	Approved	Aviation Encouragement		\$35,000	0	\$35,000	
<b>General Projects</b>										
Rock Springs		11/7/2014	2016	Approved	Rehabilitate R/W 9/27	90	\$160,000	\$106,667	\$4,266,667	
Saratoga		11/10/2013	2016	Approved	Rehabilitate R/W 5/23, Design	85	\$10,000	\$6,667	\$166,667	
Sheridan		12/4/2015	2016	Approved	Rehabilitate Wildlife Fencing	81	\$32,000	\$21,333	\$853,333	
Jackson		12/7/2015	2016	Approved	Reconstruct Commercial Apron, Ph III	79	\$186,000	\$124,000	\$4,960,000	
Casper		11/4/2014	2016	Approved	Construct SRE Building, PH II	77	\$47,000	\$31,333	\$1,253,333	
Riverton		11/7/2014	2016	Approved	Expand ARFF Building	75	\$10,000	\$6,667	\$266,667	
Cheyenne		11/4/2014	2016	Approved	Construct Terminal	74	\$46,000	\$30,667	\$1,226,667	
Cheyenne		12/7/2015	2016	Approved	Construct Commercial Apron	74	\$166,000	\$110,667	\$4,426,667	
Cheyenne		12/2/2015	2016	Approved	Construct Terminal	74	\$2,744,500	\$7,800,000	\$10,544,500	
Riverton		10/30/2015	2016	Approved	Acquire ARFF Equipment	74	\$30,000	\$20,000	\$800,000	
Pinedale		12/7/2015	2016	Approved	Acquire RPZ Land and Install Approach Lights, Land	73	\$13,333	\$8,889	\$222,222	
Wheatland		9/30/2015	2016	Approved	Acquire Land for Standards	72	\$117,000	\$13,000	\$130,000	
Wheatland		9/30/2015	2016	Approved	Acquire Land for Standards	72	\$20,000	\$13,333	\$333,333	
Dubois		9/30/2015	2016	Granted	Relocate R/W	71	\$31,649	\$646	\$32,295	
Laramie		12/7/2015	2016	Approved	Rehabilitate Commercial Apron, PH II	71	\$72,000	\$48,000	\$1,920,000	
Greybull		12/4/2015	2016	Approved	Reconstruct Main Apron, PH II (Federal Phase II)	70	\$133,333	\$88,889	\$2,222,222	
Greybull		12/4/2015	2016	Approved	Reconstruct Main Apron, PH II (Federal PH I)	70	\$23,333	\$15,556	\$388,889	
Lusk		3/3/2015	2016	Approved	Install PAPI's	69	\$10,000	\$6,667	\$166,667	
Cody		11/27/2015	2016	Approved	Rehabilitate Taxiway A & Upgrade Lighting	67	\$49,600	\$33,067	\$1,322,667	
Lander		12/7/2015	2016	Approved	Reconstruct R/W, Rehabilitate R/W Lighting, Install T/W Lighting, Design & PH I	67	\$34,564	\$23,043	\$576,074	
Laramie		2/29/2016	2016	Approved	Rehabilitate Security Fencing and Gates	67	\$12,522	\$3,131	\$15,653	
Evanston	2016	11/24/2014	2016	Approved	Reconstruct GA Apron, Ph II	66	\$997,500	\$52,500	\$1,050,000	
Laramie	2016		2016	Approved	Mark R/W 3/21	66	\$112,500	\$12,500	\$125,000	
Rock Springs			2016	Approved	Construct GA Terminal, Design	66	\$120,000	\$80,000	\$200,000	
Rock Springs			2016	Approved	Construct GA Terminal, EA	66	\$60,000	\$40,000	\$100,000	

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Cody		2/29/2016	2016	Approved	Acquire SRE	65	(\$2,000)	(\$1,333)	(\$53,333)	
Worland		12/4/2015	2016	Approved	Acquire SRE	65	\$20,000	\$13,333	\$333,333	
Worland			2016	Approved	Acquire SRE	65	\$221,400	\$24,600	\$246,000	
Laramie			2016	Approved	Expand Commercial Terminal, Design	63	\$66,000	\$44,000	\$110,000	
Casper			2016	Approved	Seal Coat and Mark Airside Pavements	62	\$652,500	\$72,500	\$725,000	
Evanston		11/4/2014	2016	Approved	Acquire SRE	62	\$20,000	\$13,333	\$333,333	
Gillette		11/30/2015	2016	Approved	Upgrade Visual Guidance, Repair Airside Pavements	62	\$40,000	\$26,667	\$1,066,667	
Gillette			2016	Approved	Mark Airside Pavements	61	\$144,000	\$16,000	\$160,000	
Sheridan		1/15/2016	2016	Approved	Seal Coat and Mark Pavements	61	\$626,400	\$69,600	\$696,000	
Cowley		1/14/2016	2016	Approved	Reconstruct Taxilane, PH II	59	\$15,000	\$10,000	\$250,000	
Cowley		1/14/2016	2016	Approved	Reconstruct Taxilane, PH II	59	\$30,263	\$7,566	\$37,829	
Afton		3/10/2016	2016	Approved	Acquire Mowing Equipment	58	\$90,000	\$10,000	\$100,000	
Casper		10/30/2014	2016	Approved	Conduct ARFF Training	58	\$54,000	\$6,000	\$60,000	
Buffalo			2016	Approved	Seal Coat and Mark Airside Pavements	57	\$162,000	\$18,000	\$180,000	
Riverton		11/7/2014	2016	Approved	Acquire Mowing Equipment	56	\$58,500	\$6,500	\$65,000	
Dubois		3/10/2016	2016	Approved	Acquire Multi-Unit Equipment	55	\$81,000	\$9,000	\$90,000	
Jackson		5/11/2015	2016	Approved	Construct SRE Building, Ph I	55	\$492,000	\$54,667	\$546,667	
Cody		2/29/2016	2016	Approved	Approach Analysis Study	54	\$10,500	\$7,000	\$17,500	
Laramie		9/30/2015	2016	Granted	Acquire SRE	51	\$427,500	\$47,500	\$475,000	
Sheridan		3/10/2016	2016	Approved	Removed Obstruction (Trees)	51	\$18,000	\$2,000	\$20,000	
Upton		9/30/2015	2016	Approved	Install/Repair Fencing, Security Lighting and Segmented Circle	51	\$36,900	\$4,100	\$41,000	
Lusk		11/6/2014	2016	Approved	Conduct Planning Study, Master Plan	50	\$20,000	\$13,333	\$333,333	
Fort Bridger		11/10/2014	2016	Approved	Rehabilitate Apron, Design	49	\$10,000	\$6,667	\$166,667	
Lander	2015	11/4/2015	2016	Granted	Acquire SRE	48	\$206,878	\$4,222	\$211,100	
Dixon		12/4/2015	2016	Granted	Expand West Apron	40	0	\$111	\$1,110	
Afton		9/30/2015	2016	Closed	NAVAID Maintenance 2016		\$5,495	0	\$5,495	
Casper			2016	Granted	2016 Marketing		\$30,000	\$30,000	\$60,000	
Cheyenne			2016	Granted	2015 Santa Fly-In		\$5,000	0	\$5,000	
Cowley		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$7,599	0	\$7,599	
Dixon		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$5,495	0	\$5,495	
Dubois		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$5,495	0	\$5,495	
Fort Bridger		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$5,495	0	\$5,495	
Gillette			2016	Approved	Aviation Encouragement		\$5,000	0	\$5,000	
Gillette		9/30/2015	2016	Granted	Marketing 2016		\$41,000	\$41,000	\$82,000	

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Gillette		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$24,046	0	\$24,046	
Greybull		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$4,145	0	\$4,145	
Hulett		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$5,495	0	\$5,495	
Kemmerer		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$5,495	0	\$5,495	
Lusk		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$5,495	0	\$5,495	
Newcastle		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$5,495	0	\$5,495	
Pine Bluffs		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$5,495	0	\$5,495	
Pinedale		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$7,599	0	\$7,599	
Pinedale		2/17/2016	2016	Granted	Aviation Encouragment		\$5,000	0	\$5,000	
Powell		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$7,599	0	\$7,599	
Powell			2016	Granted	2016 Fly-In (Wings and Wheels)		\$5,000	0	\$5,000	
Riverton			2016	Programmed	2016 Marketing		\$55,000	\$55,000	\$110,000	\$55,000
Rock Springs		9/30/2015	2016	Granted	Marketing 2016		\$32,500	\$32,500	\$65,000	
Saratoga		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$7,599	0	\$7,599	
Sheridan		9/30/2015	2016	Granted	Marketing 2016		\$50,000	\$50,000	\$100,000	
Torrington		9/30/2015	2016	Granted	NAVAID Maintenance 2016		\$4,145	0	\$4,145	
Wheatland			2016	Granted	2016 NAVAID MAINTENANCE		\$4,686	0	\$4,686	
<b>Total:</b>							<b>\$10,093,900</b>	<b>\$9,466,071</b>	<b>\$45,865,301</b>	
<b>Balance Available:</b>							<b>\$10,272,401</b>			
<b>Remaining Balance</b>							<b>\$178,501</b>			