



Albany County

State Transportation
Improvement Program
2017-2023





Meet WYDOT: District 1 Contacts

Tom DeHoff
District Engineer



District Headquarters
3411 S. 3rd St.
Laramie, WY 82070
307-745-2100

Jim Espy
Transportation
Commissioner
(Albany and
Carbon Counties)



District 1





Meet WYDOT: District 1 Contacts

Ralph Tarango
District
Maintenance
Engineer



Tim Morton
District
Construction
Engineer



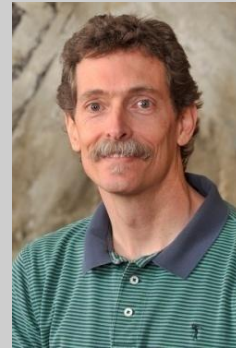
**Capt. Tom
Stoker**
Wyoming
Highway
Patrol



Gary Curry
District
Equipment
Supervisor



**Randy
Griesbach**
District Traffic
Engineer



Matt Murphy
Public
Relations
Specialist





Albany County: Meet WYDOT

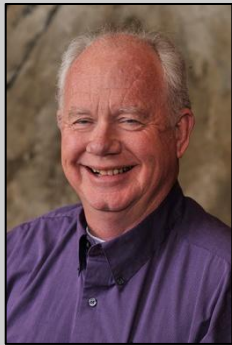
Resident Engineers



Steve Cook



Kory Cramer



Tye Fix

Area Maintenance Supervisor



Brett Baker

Maintenance
Foreman

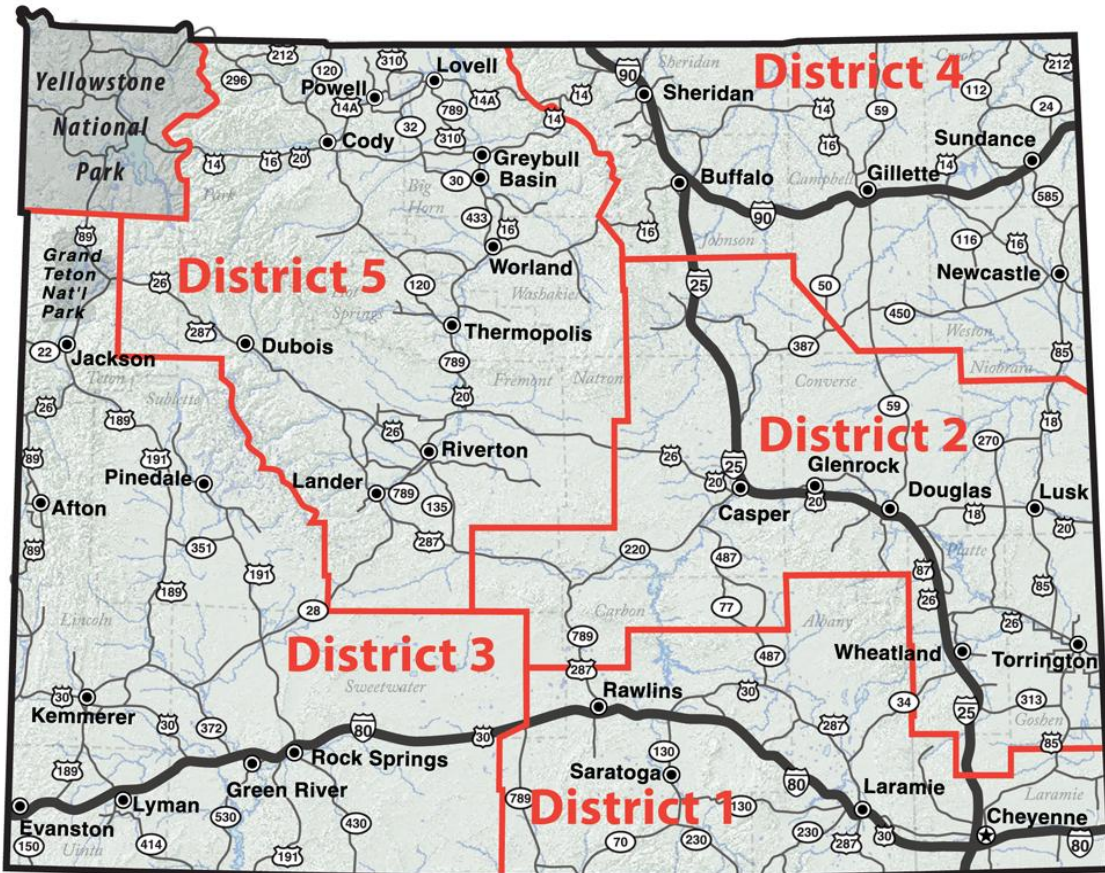


Al Branscom

Maintenance
Foreman



WYDOT Construction Districts



All of Albany County is in District 1.

District 1 also includes most of Laramie County, most of Carbon County, and a small part of Sweetwater County.



Our Goals Today

The purpose of today's meeting is to review the DRAFT STIP that will be proposed to the Transportation Commission at its September meeting AND to obtain input from the public and local governments.



Our Goals Today

Transportation Information Exchange

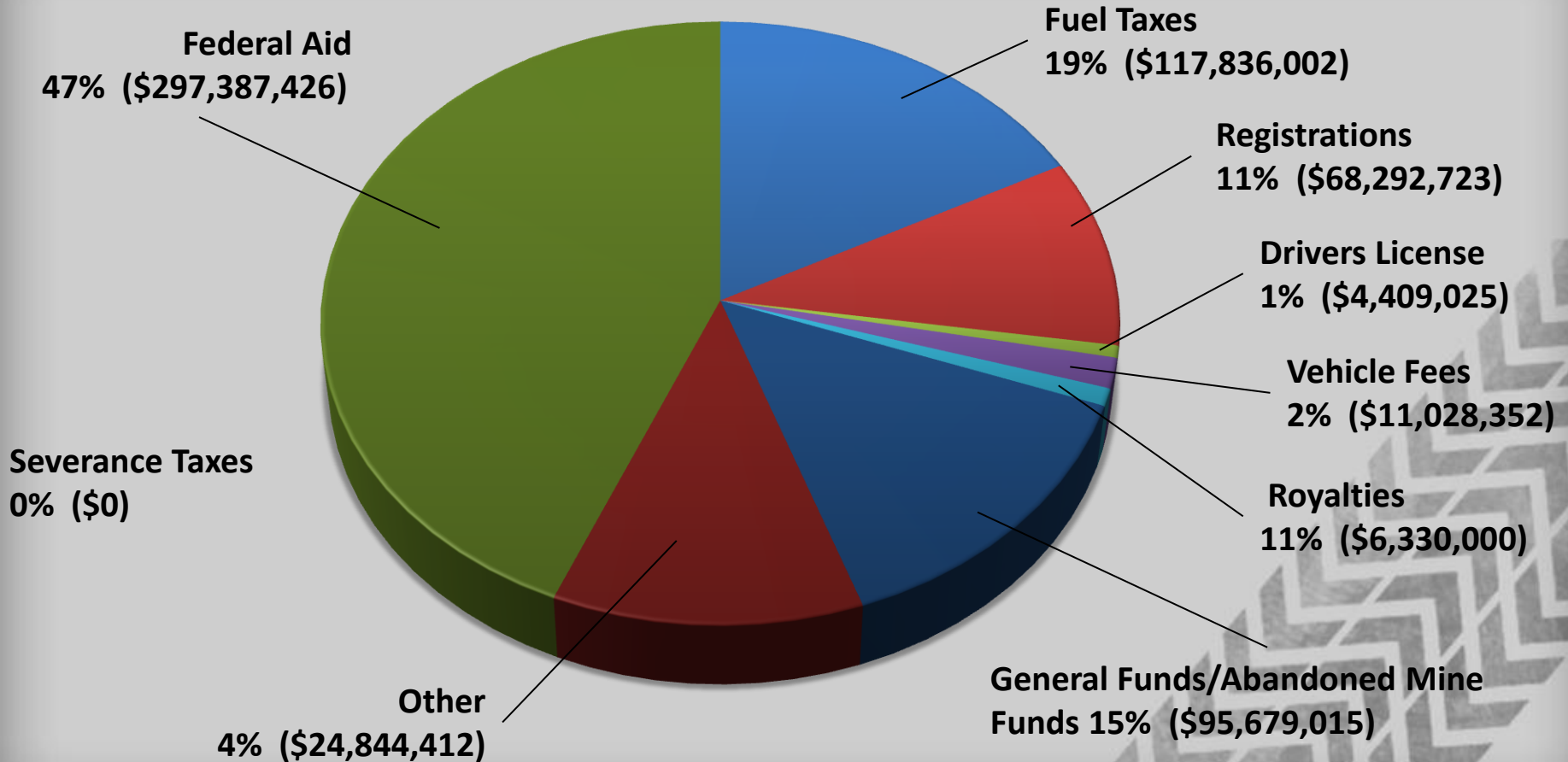
- Discussion of WYDOT's current funding situation
- Overview WYDOT's selection process for projects
- Share plans for existing and upcoming projects
- Updates from WYDOT





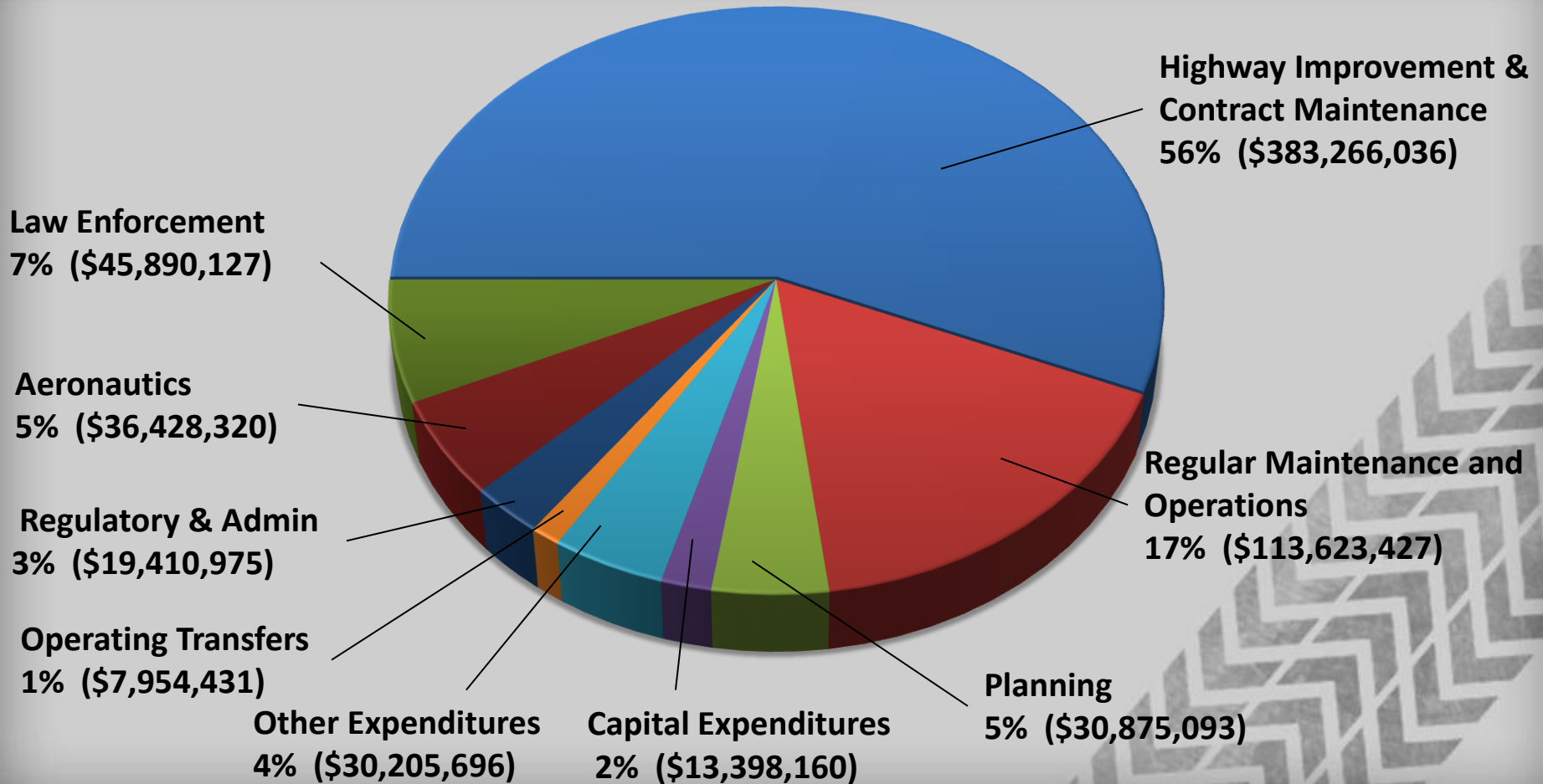
Projected Revenue Outlook

(As of April 1, 2017)





Projected Funding Allocation





Future Revenue

Changes to WYDOT's funding streams

- WYDOT will not receive money from the state general fund
- Driver's license fees increased as of July 1
- Vehicle registration fees increased as of July 1





Future Revenue

Changes to WYDOT's funding streams

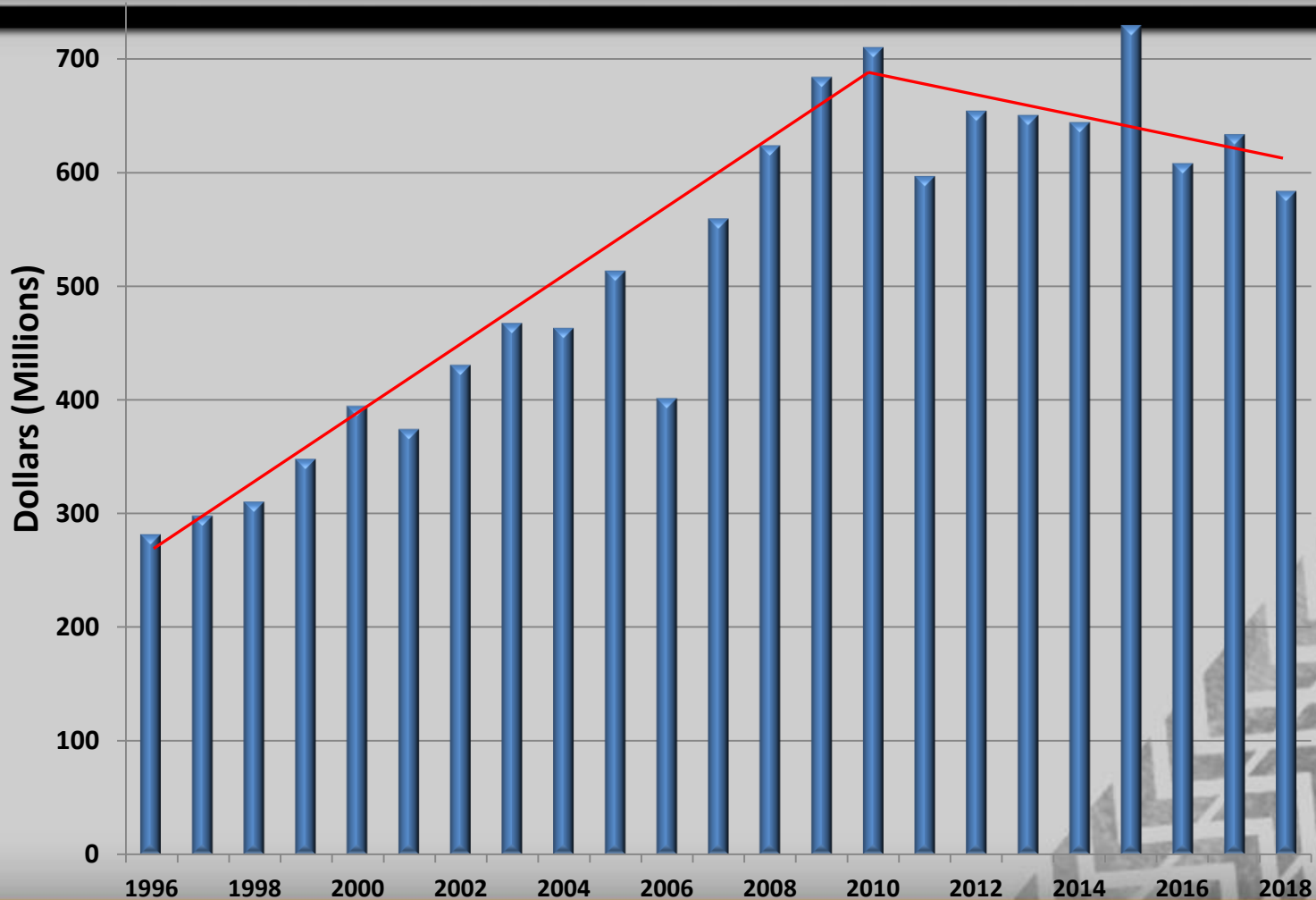
- The general funds WYDOT had received in the past can now be used to fund other state government operations
- The new formula is a more reliable funding stream for WYDOT
- This makes it easier to plan for future road projects



Future Revenue

How WYDOT's revenue has changed

WYDOT Revenue Trend 1996-2018





Road Network Overview

- State System – **6,759 miles**
- State System and Federal Aid Local Roads – **7,677 miles**



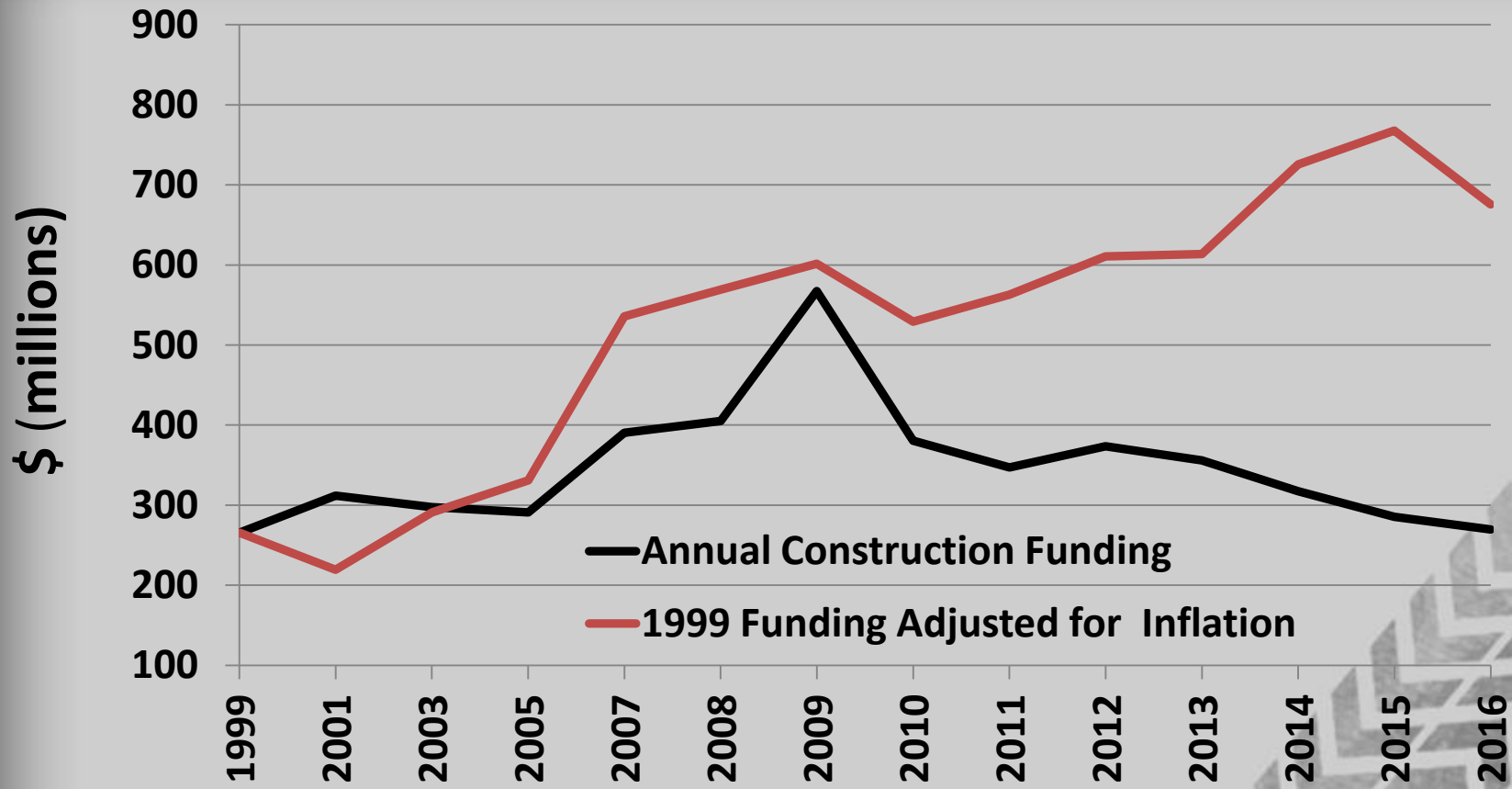
Road Condition Overview

- Poor Roads – **1,109 miles**
- Fair Roads – **1,374 miles**



Funding vs. Inflation

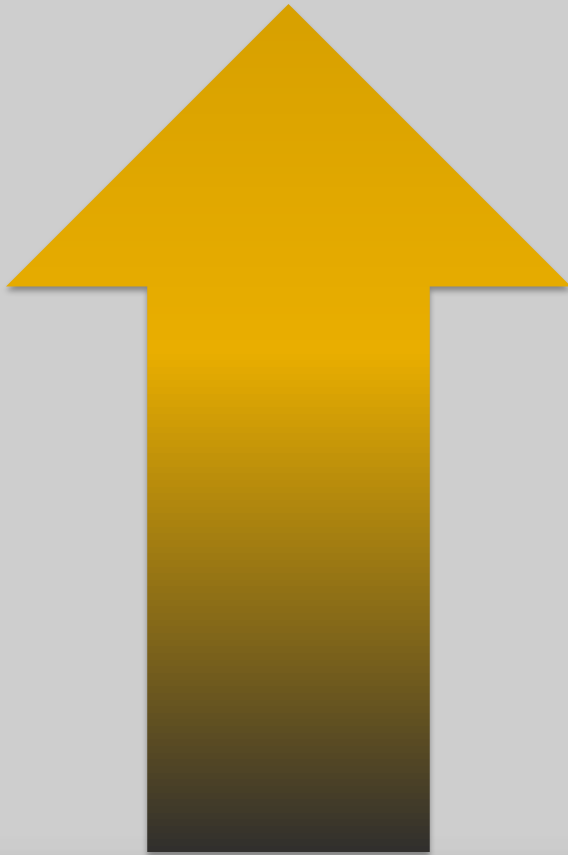
The Purchasing Power of Construction Dollars





Funding vs. Inflation

The Purchasing Power of Construction Dollars



Construction funding would have to increase from the current **\$269.8 million** per year to **\$675.6 million** per year for WYDOT to do the same amount of work on the highway system it did in 1999.

Construction funding would have to increase **\$64 million** each year for WYDOT to maintain the highway system in its current condition.



What does this mean?

Impact of Funding Restraints Statewide

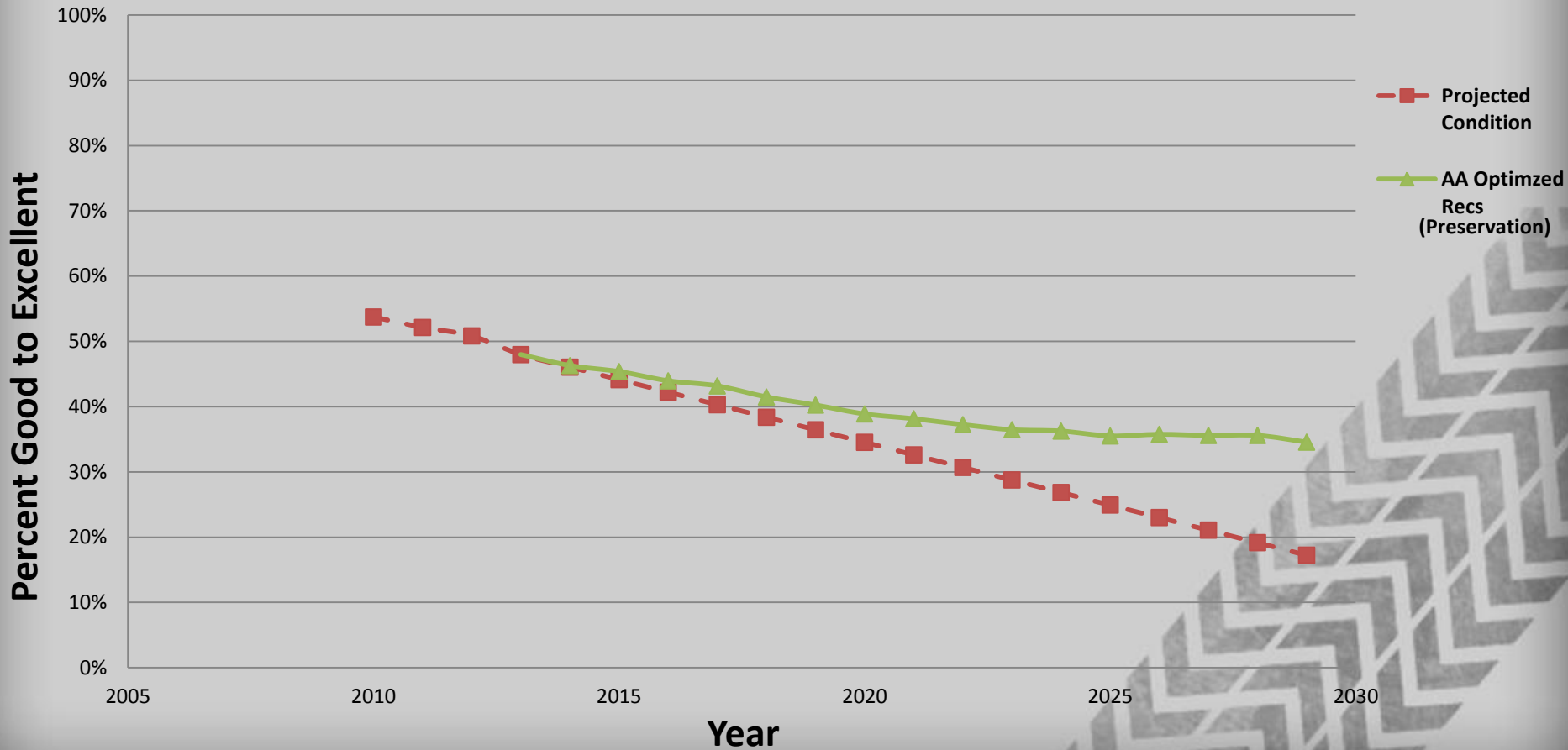
WYDOT continues movement from a **transportation improvement program** to an **asset preservation program**.

Over the next 20 years this strategy should reduce the decline in the state's overall road condition but the roads will worsen.



Pavement Preservation

Projected Statewide Pavement Condition for Pavement Improvement v. Preservation





Pavement Preservation: Modern Approach

Impact of funding restraints

Pavement preservation projects address only roughness, rutting, cracking, and/or friction problems.



Roughness



Rutting



Cracking



Friction

* Pavement preservation projects are *not* intended to widen, straighten or reconstruct.



Bridges

- On average, WYDOT has **\$29.2 million** worth of structure work each year in the current STIP.
- This work includes bridges, culverts, walls, sign structures & BROS (Bridge Replacement Off System) projects.
- This work does not include traffic control or mobilization, which typically **adds an additional 40%** to a structure project's cost.



Bridges

Bridge Rehabilitation (funded at \$15.5 million/year)

- On average, \$15.5 million will rehab 67 bridges.
There are **1,959 state-owned bridges**.
- District 1 has 261 bridges on the National Highway System (NHS) and 104 non-NHS.



2017 Construction Funding Statewide

\$269.8 million

WYDOT intends to let this amount in new construction projects in 2017.



District 1 Construction Funding

In 2016, District 1 received approximately **\$60 million**.

This year, District 1 will receive approximately **\$55 million**.

Next year, District 1 expects to receive **\$53 million**.



The STIP

STIP = State Transportation Improvement Program

WYDOT uses a continuing and comprehensive process of:

- **Asset review**
- **Priority ratings**
- **Financial analysis**
- **Manpower analysis**

...to determine those projects that best serve the public needs.



The STIP

How are projects developed?

Projects are chosen for the STIP based on:

- **Asset Management Systems**
 - Safety
 - Pavement condition
 - Bridges
- **Input** from the public and team members



District 1 STIP

2017-2023





Current Projects FY 2017

Harney Street Bridge – New Construction, Bridge Replacement:
\$23.5 million





Current Projects FY 2017

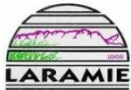
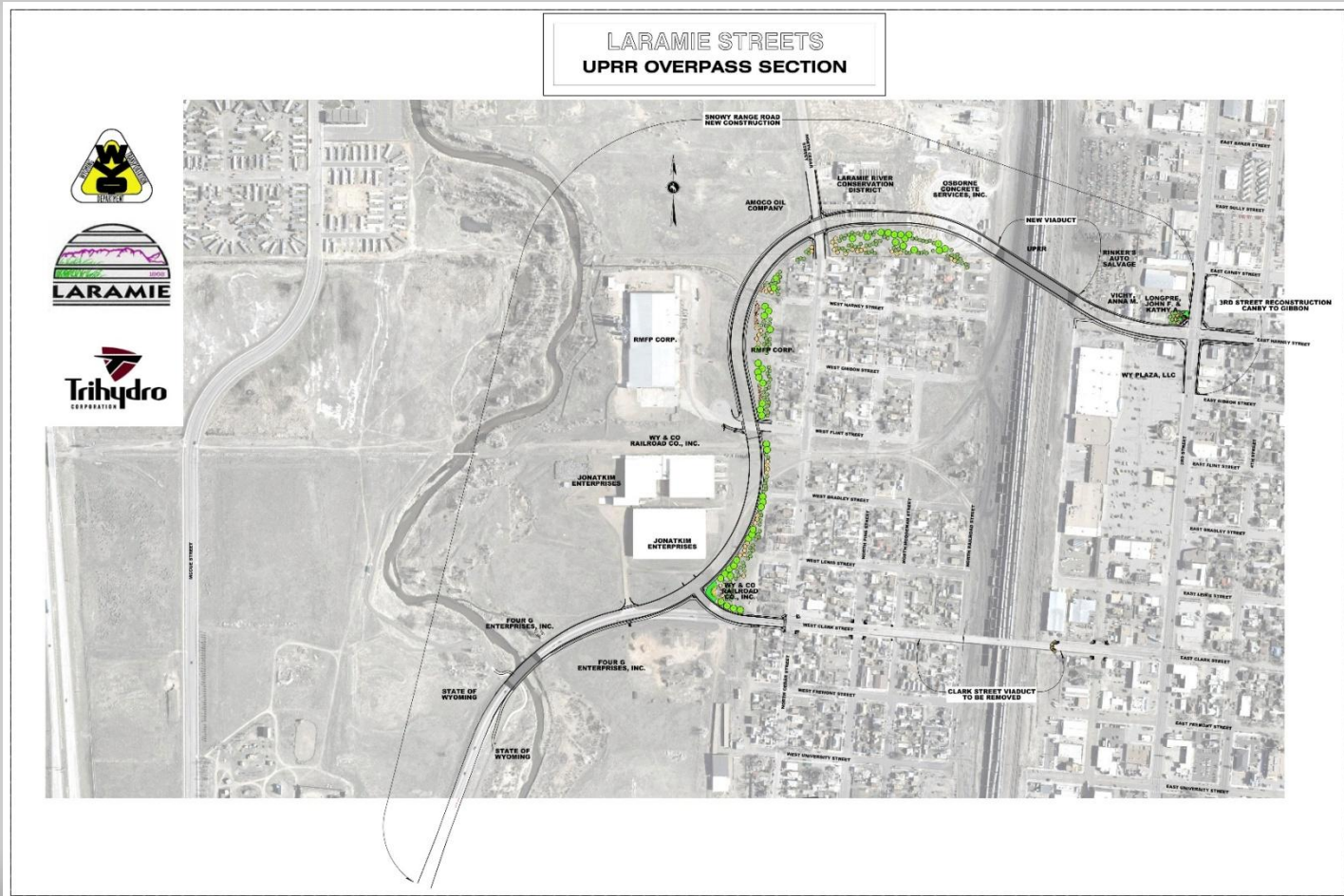
Harney Street Bridge (3rd and Harney) – Utility Upgrades: \$355,000





Current Projects FY 2017

Harney Street Bridge – Enhancements: \$255,000





Current Projects FY 2017

WYO 230, Woods Landing – Colorado Line (MP 33-42) – Mill, Overlay, Seal Coat:
\$3 million





Current Projects FY 2017

I-80 between Laramie and Rawlins
Variable Speed Limit signs upgrade: \$410,000





Current Projects FY 2017

15th Street Bridge – Repair: \$540,000

WYDOT I-80 May 21, 2017





Current Projects FY 2017

Crack seal – WYO 230 (MP 2.5-22; 32-33), I-80 (MP 280-285):
\$350,000 (shared with other counties)





Emerging Projects FY 2018

WYO 10 south of Woods Landing (MP 0-9)
Overlay, Seal Coat: \$2.1 million





Emerging Projects FY 2018

WYO 130 west of Laramie (MP 0-10)
Mill, Overlay, Seal Coat: \$2.5 million





Emerging Projects FY 2018

Howe Road – Railroad Crossing Improvement: \$140,000





Emerging Projects FY 2018

Other Projects

- Chip seal – WYO 130 (MP 22-33):
\$1.5 million (split with other counties)
- Crack seal – WYO 230 (MP 18-22), WYO 11 (MP 0-11):
\$750,000



Emerging Projects FY 2019

WYO 230, Harmony – Mountain Home (MP 22-33)
Overlay, Chip Seal: \$4.4 million





Emerging Projects FY 2019

Laramie/Grand Ave (3rd-15th Street)
Mill/Overlay/ADA/Traffic Signals: \$3 million





Emerging Projects FY 2019

I-80, Laramie/Albany County Line West (MP 330-336)
Mill, Overlay, Seal Coat: \$5.4 million





Emerging Projects FY 2019

I-80, Herrick Lane – Quealy Dome (MP 291-300)
Mill, Overlay, Seal Coat: \$6.8 million





Emerging Projects FY 2019

District-wide Projects

Locations to be determined across District 1:

- Chip seal: \$1.5 million
- Contract patching: \$2 million
- Crack seal: \$500,000
- Slab repair: \$700,000
- Bridge rehab: \$3.5 million



Emerging Projects FY 2020

WYO 230, west of Laramie (MP 11-22)
Mill, Overlay, Seal Coat: \$4.8 million





Emerging Projects FY 2020

I-80, Telephone Canyon (MP 319-324)
High Performance Wearing Course: \$2.5 million





Emerging Projects FY 2020

WYO 12, Herrick Lane (MP 0-12)
Overlay, Seal Coat: \$1.9 million





Emerging Projects FY 2020

District-wide Projects

Locations to be determined across District 1:

- Chip seal: \$1.5 million
- Contract patching: \$2.1 million
- Crack seal: \$500,000
- Slab repair: \$700,000
- Bridge rehab: \$3.5 million
- Bridge rehab/epoxy overlay: \$1.5 million
- Thermoplastic marking: \$270,000



Emerging Projects FY 2021

Laramie/3rd Street (Curtis-Boswell)
Mill, Overlay, ADA, Traffic Signals: \$2.9 million





Emerging Projects FY 2021

WYO 34, east of Bosler (MP 0-9)
Overlay, Seal Coat: \$4.2 million





Emerging Projects FY 2021

WYO 13, west of Rock River (MP 0-8)
Mill, Overlay, Seal Coat, Bridge Replacement: \$3.4 million





Emerging Projects FY 2021

I-80, near Quealy Dome (MP 282-291)
Mill, Overlay, Seal Coat: \$8.1 million





Emerging Projects FY 2021

District-wide Projects

Locations to be determined across District 1:

- Chip seal: \$500,000
- Contract patching: \$800,000
- Crack seal: \$500,000
- Slab repair: \$500,000
- Bridge rehab: \$1.5 million
- Bridge rehab/epoxy overlay: \$1.5 million



Emerging Projects FY 2022

WYO 230, west of Laramie (MP 3.5-11.5)
Mill, Overlay, Seal Coat: \$3.9 million





Emerging Projects FY 2022

I-80 Marginal, Curtis Street to 3rd Street (MP 310-313)
Slab Repair, Grind, Seal: \$2 million





Emerging Projects FY 2022

I-80, Summit to Vedauwoo (MP 324-330)
Mill, Overlay, Seal Coat: \$5.7 million





Emerging Projects FY 2022

Laramie – Bill Nye Avenue, Boulder Drive to 15th Street, extend Cortwell
New Construction, Overlay: \$5 million





Emerging Projects FY 2022

District-wide Projects

Locations to be determined across District 1:

- Chip seal: \$750,000
- Contract patching: \$1 million
- Crack seal: \$500,000
- Slab repair: \$500,000
- Bridge rehab: \$1.1 million
- Bridge rehab/epoxy overlay: \$1 million



Emerging Projects FY 2023

I-80, Curtis Street Interchange (MP 310)
Bridge Replacement: \$6.8 million





Emerging Projects FY 2023

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Local Funding Resources Contact

Local Programs Coordinator

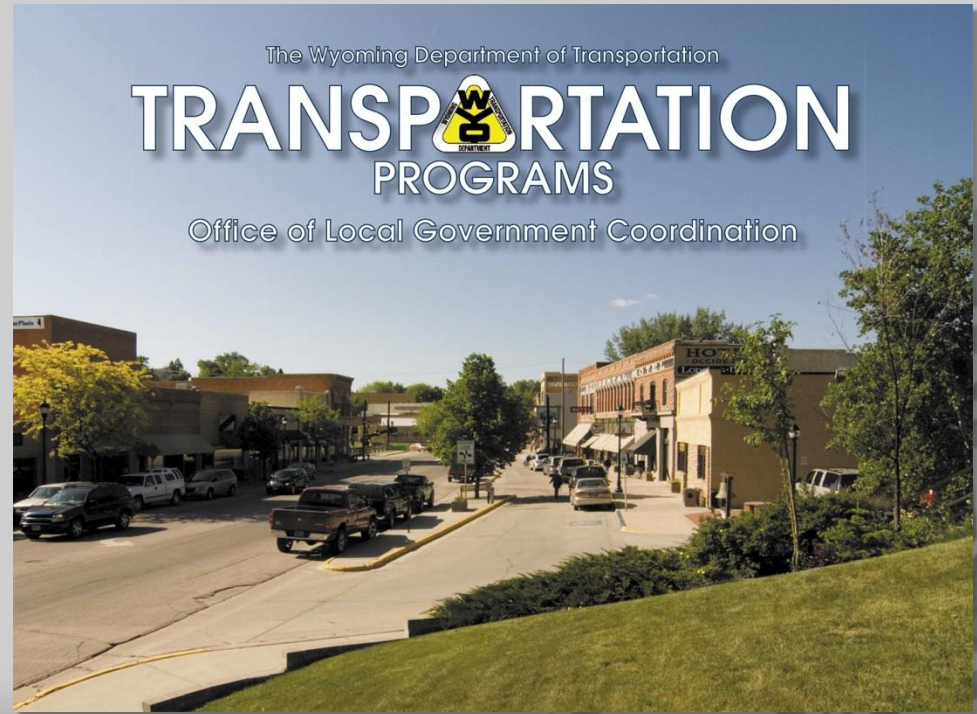
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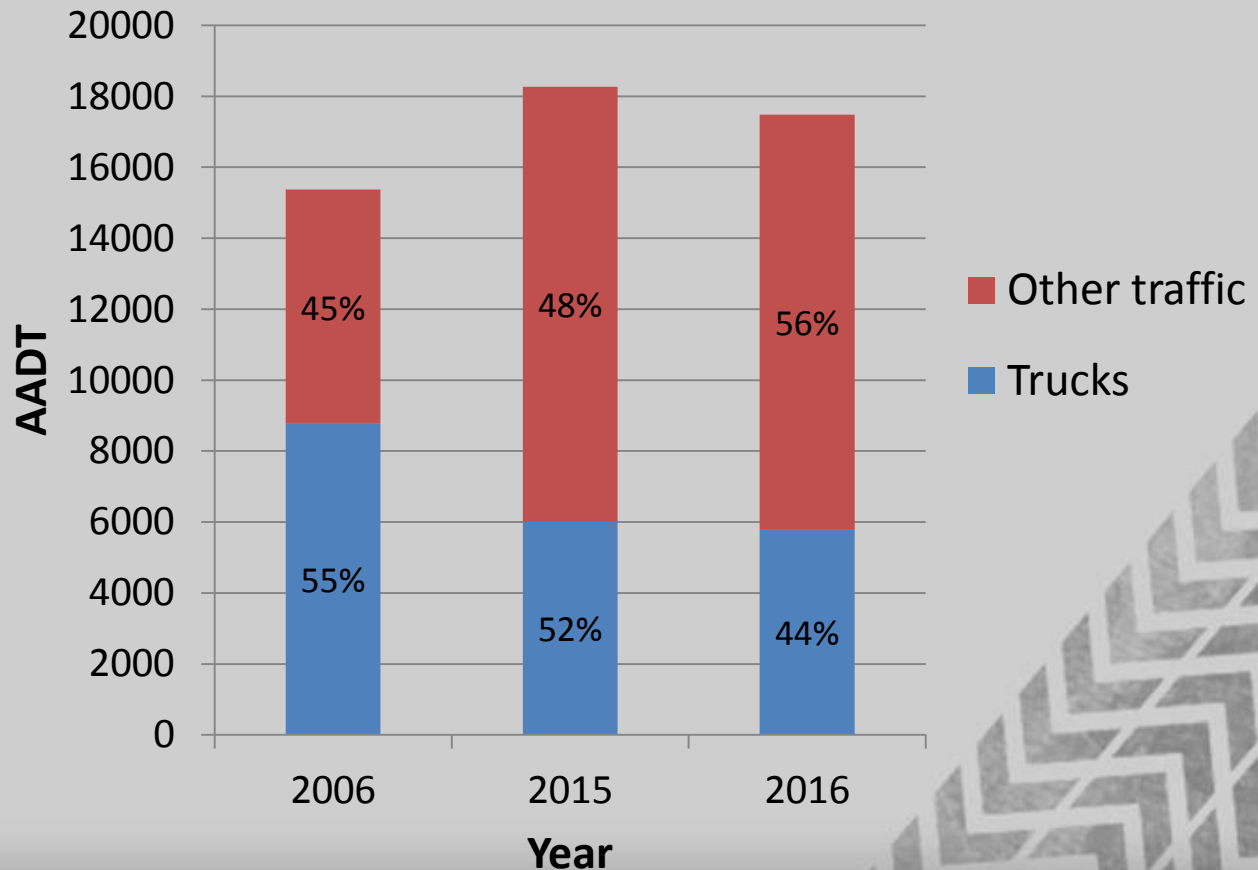




WYDOT Updates

I-80 Traffic Counts – Albany County 2016 High

Snowy Range Road Interchange to U.S 287 - MP 311-313



AADT = Average Annual Daily Traffic



WYDOT Updates

I-80 speed limit increase

- WYDOT plans to raise the speed limit on I-80 to 80 mph between Creston Jct. (Exit 187) and Walcott Jct. (Exit 235)
- I-80 through Rawlins/Sinclair will remain at 75 mph



WYDOT Updates

“Move over” law

- A bill that would have covered WYDOT vehicles under the state’s “move over” law died in the Legislature this year (HB 64)
- The legislation will be pursued next year



WYDOT Updates

Aug. 21, 2017 - Total Solar Eclipse

- The path of totality doesn't cross District 1, but....
- WYDOT is expecting large amounts of traffic traveling to the prime viewing area





WYDOT Updates

Aug. 21, 2017 - Total Solar Eclipse

- WYDOT is suspending road work from Aug. 19-23
- Crews will mow down grass on the sides of WYDOT roads
- Maintenance and Highway Patrol may be shifted north if needed





WYDOT Updates

Connected Vehicle Technology

- Wyoming is one of three states testing connected vehicle technology
- Connected vehicle transponders are being installed on I-80 and I-25 south of Cheyenne
- The technology will alert equipped trucks and cars with road information, including hazards





Thank you!





Emerging Projects - 2017

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