

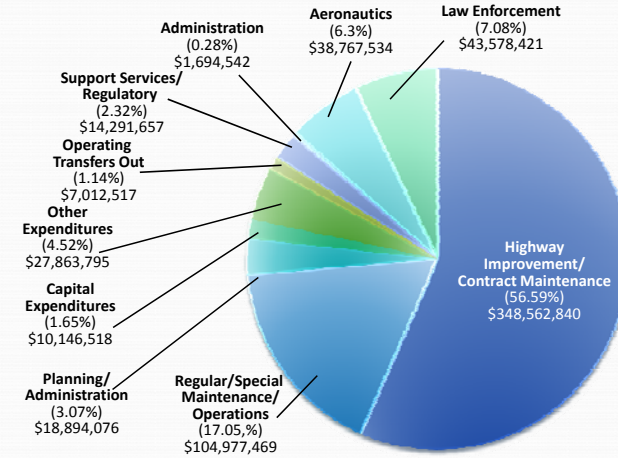
Transportation Funding Made Available to Cities and Counties

From WYDOT Budget

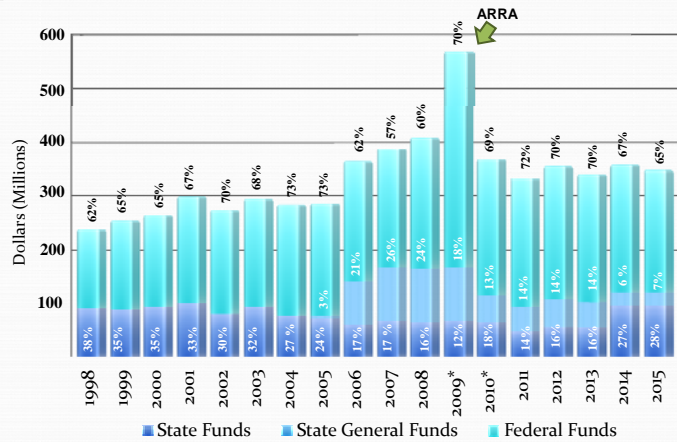
Summary Transportation Funding Made Available to Cities, Towns and Counties from WYDOT Budget						
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Roads and Highways	\$27,641,430	\$24,954,021	\$27,429,206	\$23,093,153	\$24,305,117	\$23,791,497
Airports	\$32,313,395	\$33,541,564	\$29,815,870	\$35,579,277	\$35,448,497	\$35,179,274
Mass transit	\$13,780,300	\$14,675,918	\$11,708,520	\$21,431,344	\$13,824,024	\$13,570,632
Total	\$73,735,134	\$73,171,503	\$68,953,605	\$80,093,774	\$73,577,638	\$72,541,403

Allocation of Revenue

Fiscal Year 2015 - \$615,789,369



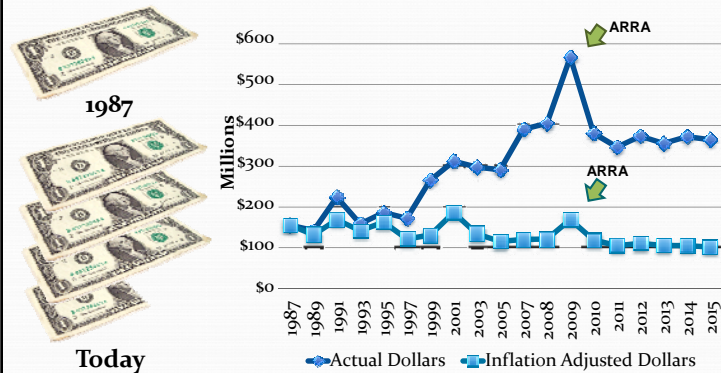
Highway Improvement Funding Sources

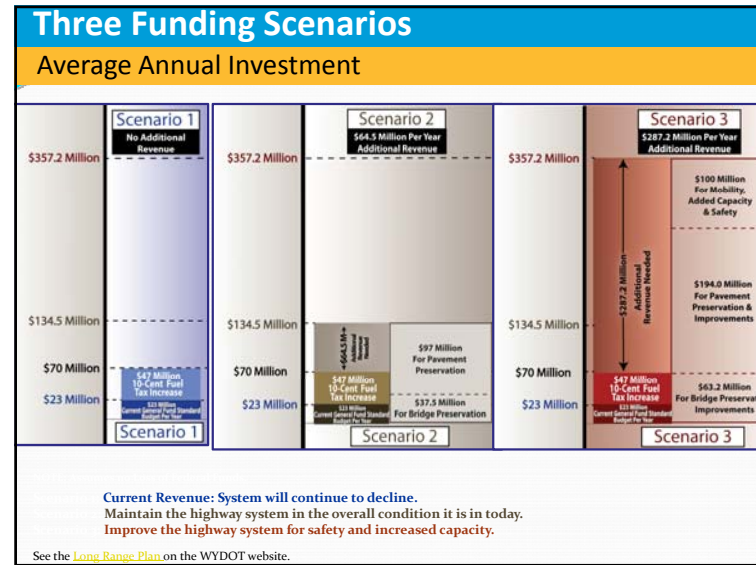
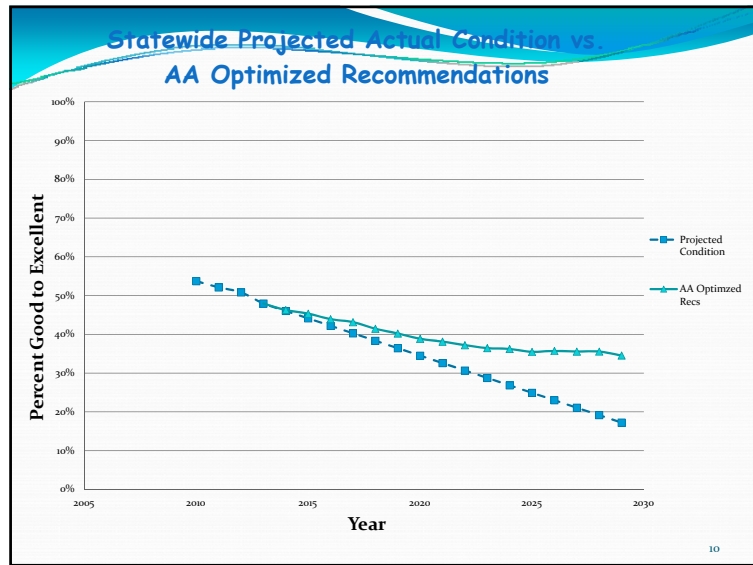
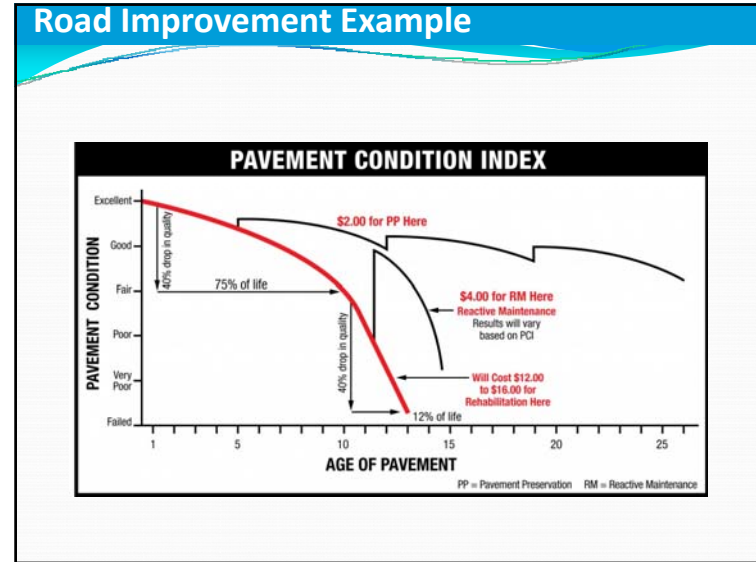
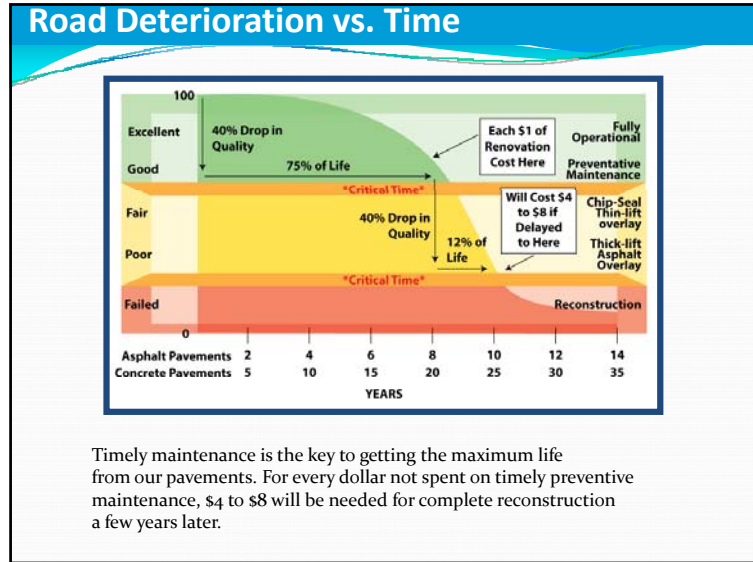


*National average is 60% State and 40% Federal.

Inflation Impact to Construction

Funds from 1987 - 2015





Projected Revenue

- The existing Federal Funding bill, MAP-21, expired October 1, 2014.
- Since 2008 the Federal Highway Trust Fund has spent \$57 billion each year , while earning \$45 billion annually from fuel tax revenue.

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Projected Revenue

- The Federal Highway Trust Fund is projected to reach a zero balance this month.
- How the Federal government will handle this situation is unknown.
- What the new funding bill may look like or when it will be passed is also unknown.

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Projected Revenue

- If the Highway Trust Fund is required to cover all expenditures using only Federal Fuel Tax revenue, Wyoming could see as much as a 30% decrease in Federal funding.
- For budgeting purposes (and for this presentation), WYDOT is assuming future Federal Funding will remain at the MAP-21 levels.

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Pavement preservation

- WYDOT is moving from construction to preservation based on future funding.
- WYDOT has committed over half of construction funding to Pavement Preservation Projects.
- Over the next 20 years, this strategy should reduce the decline in Wyoming's overall road condition.



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Pavement preservation

Pavement Preservation Projects address:



Construction Costs

Per center-line mile

Preventative Rehab (1S) - \$150,000-\$450,000

Thin overlay (2S) - \$250,000 - \$800,000

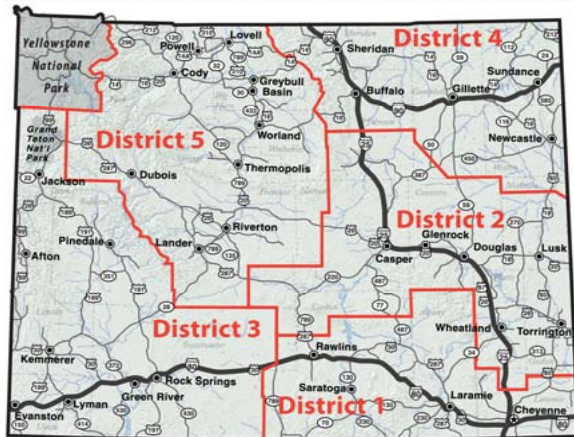
Thick Overlay/Resurface (3S) - \$560,000-2.2 million

Asphalt Reconstruction - 1.4 - 4.4 million dollars

Concrete Reconstruction - 4.3 - 5.9 million dollars

Per center-line mile costs do not include structure repair

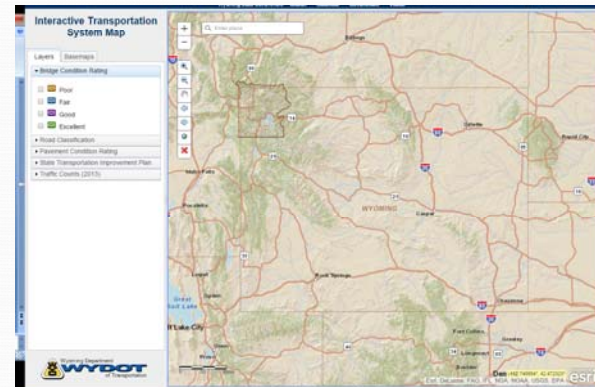
WYDOT Construction Districts



18 18

Pavement preservation

Interactive Transportation System




STIP Planning

WYDOT utilizes a continuing and comprehensive process of:

- **asset review**
- **priority ratings**
- **financial analysis**
- **manpower analysis**

to determine those projects that best serve the public needs.




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2015 Construction Funding

WYDOT expects to let

\$264.5 million


of construction projects in 2015



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2015 Construction Funding

- WYDOT intends to let **\$264.5 million** in new construction projects in FY'15.
- **\$100.0 million** of those projects will be Interstate projects.
- **\$71.5 million** will be NHS-non interstate projects
- **\$93.0 million** will be non-NHS projects



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District 3 Facts

Interstate Miles - 374 miles

National Highway System (NHS) – 423 miles

State Highway System (Non-NHS) - 825 miles

Total Lane Miles – 1622 miles

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2015 District 3 Funding

- In 2014, District 3 received approximately \$59 million.
- This year, District 3 will receive approximately \$49 million.
- Next year, District 3 expects to receive \$36 million.



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WYDOT District 3

- Teton County
- Lincoln County
- Sublette County
- Uinta County
- Sweetwater County



TODD SEETON
DISTRICT
COMMISSIONER



KEITH COMPTON
DISTRICT ENGINEER



K. JOHN DOOLEY
DISTRICT
COMMISSIONER



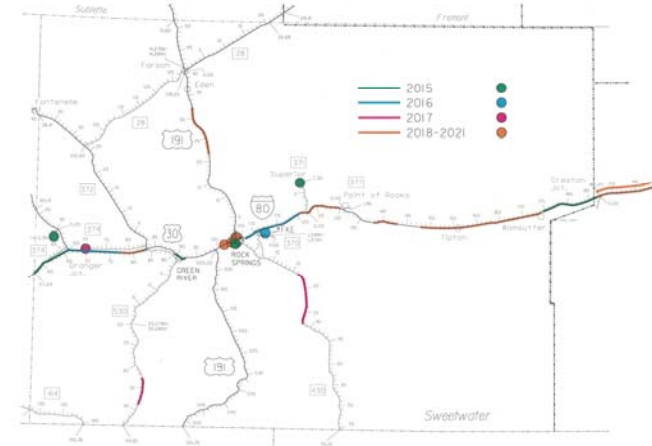
Sweetwater County STIP



Clint Lockman

352-3039
WYDOT Rock Springs
PO Box 1260
Rock Springs, WY 82901

Sweetwater County



Sweetwater County 2015

- **Wamsutter**
 - Epoxy striping
- **Granger Pathway**
 - Pathway
- **Superior Sidewalk**
 - sidewalk repair



Sweetwater County 2015

- **Granger Jct. West**
 - I-80 milepost 57 to 65.40
- Microsurfacing



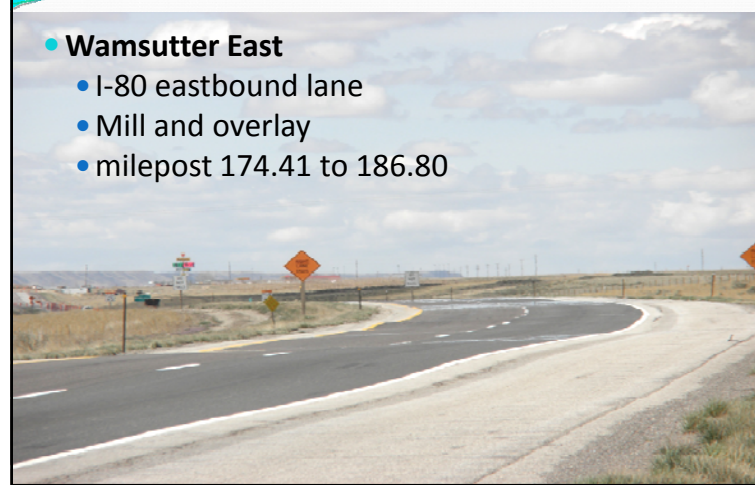
Sweetwater county 2015

- Rock Springs South Belt Loop bridges
- 3 bridges
- Bridge rehabilitation



Sweetwater County 2015

- **Wamsutter East**
 - I-80 eastbound lane
 - Mill and overlay
 - milepost 174.41 to 186.80



Sweetwater county 2016

- Green River Streets
 - Resurfacing
- ADA Upgrades



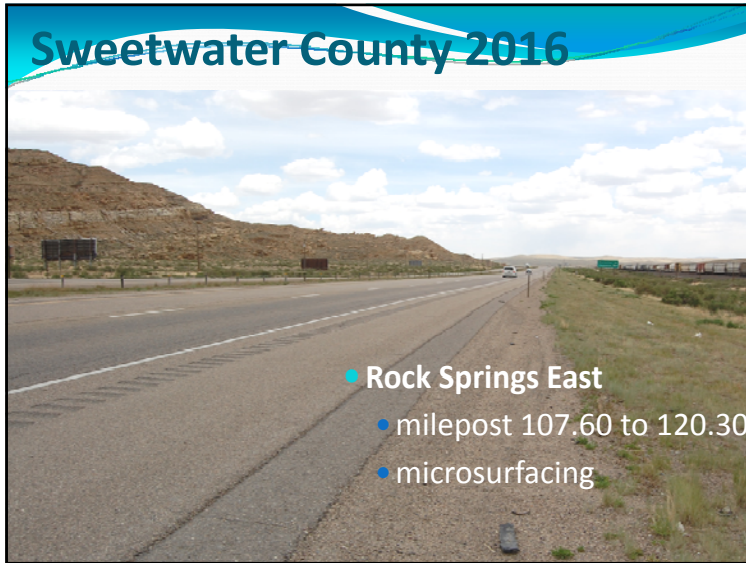
Sweetwater county 2016

- Granger Jct. East
 - I-80 milepost 65.44 to 77.34
 - Mill and overlay



Sweetwater County 2016

- Rock Springs East
 - milepost 107.60 to 120.30
 - microsurfacing




Sweetwater County 2016

- UPRR Bridge County Rd 4-37
 - BROS funds
 - replacement




Sweetwater County 2017




- Hiawatha Road WYO 430
 - Milepost 16 to 28
 - Overlay

Sweetwater County 2017




- Green River South Haystack Buttes
 - WYO 530 milepost 33 to 38.70
 - Level and overlay

Sweetwater County 2018



- Point of Rocks West
 - I-80 milepost 120-130
 - Resurfacing

Sweetwater County 2018-2019



- Creston Junction to Rawlins 2018
 - I-80 milepost 186.62 to 199.05
 - *westbound*
 - Mill, overlay, & sealcoat
- Creston Junction to Rawlins 2019
 - I-80 milepost 186.60 to 199
 - *eastbound*
 - Mill, overlay, & sealcoat

Sweetwater county 2019

- Interchange Road
 - Reconstruction
 - Estimated \$10 million



- I-80 Interchange Corridor/Gookin Interchange
 - Reconstruction
 - Bridge work
 - Estimated \$8.5 million



Sweetwater County 2020

- Granger to Green River
 - I-80 milepost 77.34 to 83
 - Mill, overlay and bridge repair



Sweetwater County 2021

- **Rock Springs area**
 - US 191 mileposts .05 to 1.5
 - Mill, full depth reclamation, overlay
- **Rock Springs to Farson**
 - Mill and overlay
 - US 191 mileposts 21.5 to 32.70
- **Rock Springs Streets Dewar**
 - Mill and overlay on Dewar
 - Gateway drive to about the Ford dealership



District 3 contacts

Keith Compton, District Engineer
 Ted Wells, District Construction Engineer
 Tory Thomas, District Maintenance Engineer
 Darin Kaufman, District Traffic Engineer
 Stephanie Harsha, District Public Relations Specialist

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