

Projected Revenue

- The existing Federal Funding bill, MAP-21, expired October 1, 2014.
- Since 2008 the Federal Highway Trust Fund has spent \$57 billion each year , while earning \$45 billion annually from fuel tax revenue.

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Projected Revenue

- The Federal Highway Trust Fund is projected to reach a zero balance this month.
- How the Federal government will handle this situation is unknown.
- What the new funding bill may look like or when it will be passed is also unknown.

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Projected Revenue

- If the Highway Trust Fund is required to cover all expenditures using only Federal Fuel Tax revenue, Wyoming could see as much as a 30% decrease in Federal funding.
- For budgeting purposes (and for this presentation), WYDOT is assuming future Federal Funding will remain at the MAP-21 levels.

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Pavement preservation

- WYDOT is moving from construction to preservation based on future funding.
- WYDOT has committed over half of construction funding to Pavement Preservation Projects.
- Over the next 20 years, this strategy should reduce the decline in Wyoming's overall road condition.



Pavement preservation

Pavement Preservation Projects address:



Construction Costs

Per center-line mile

Preventative Rehab (1S) - \$150,000-\$450,000

Thin overlay (2S) - \$250,000 - \$800,000

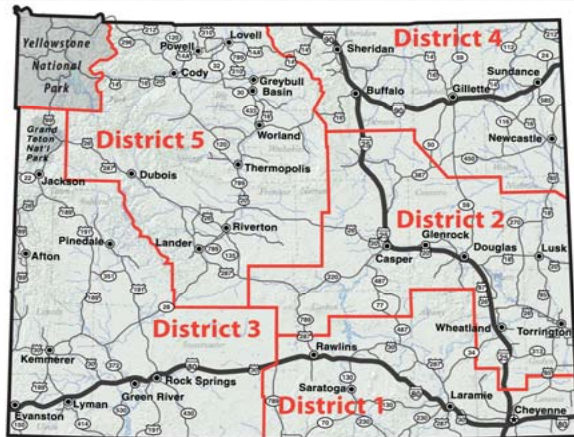
Thick Overlay/Resurface (3S) - \$560,000-2.2 million

Asphalt Reconstruction - 1.4 - 4.4 million dollars

Concrete Reconstruction - 4.3 - 5.9 million dollars

Per center-line mile costs do not include structure repair

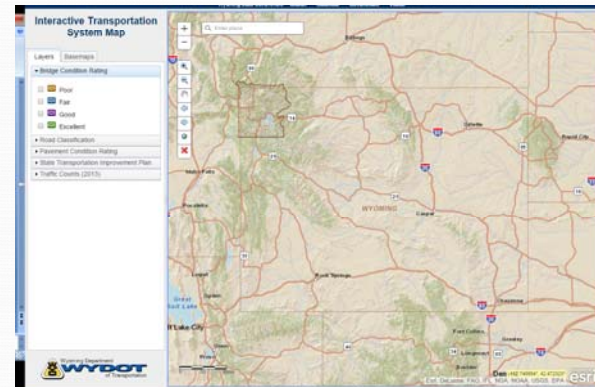
WYDOT Construction Districts



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Pavement preservation

Interactive Transportation System




STIP Planning

WYDOT utilizes a continuing and comprehensive process of:

- **asset review**
- **priority ratings**
- **financial analysis**
- **manpower analysis**

to determine those projects that best serve the public needs.




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2015 Construction Funding

WYDOT expects to let

\$264.5 million


of construction projects in 2015



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2015 Construction Funding

- WYDOT intends to let **\$264.5 million** in new construction projects in FY'15.
- **\$100.0 million** of those projects will be Interstate projects.
- **\$71.5 million** will be NHS-non interstate projects
- **\$93.0 million** will be non-NHS projects



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District 3 Facts

Interstate Miles - 402 miles

National Highway System (NHS) – 758 miles

State Highway System (Non-NHS) - 601 miles

Total Lane Miles – 1359 miles

Teton County - NHS 62 miles
Non NHS 25.5 miles

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2015 District 3 Funding

- In 2014, District 3 received approximately \$59 million.
- This year, District 3 will receive approximately \$49 million.
- Next year, District 3 expects to receive \$36 million.



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WYDOT District 3

- Teton County
- Lincoln County
- Sublette County
- Uinta County
- Sweetwater County



TODD SEETON
DISTRICT
COMMISSIONER



KEITH COMPTON
DISTRICT ENGINEER



K. JOHN DOOLEY
DISTRICT
COMMISSIONER

Teton County STIP

- 8 major projects are planned in the next seven years.



•Resident Engineer:
 Bob Hammond, 733-3665
 WYDOT Jackson
 PO Box 14700
 Jackson, WY 83002

Teton County

- × District-wide projects for various years
 - + Chip seals
 - + Overlays
 - + Dust suppression
 - + Row fence
 - + Bridge rehabilitation
 - + Stockpiles
 - + Maintenance work
 - + Shoulder slope improvement



Teton county 2015

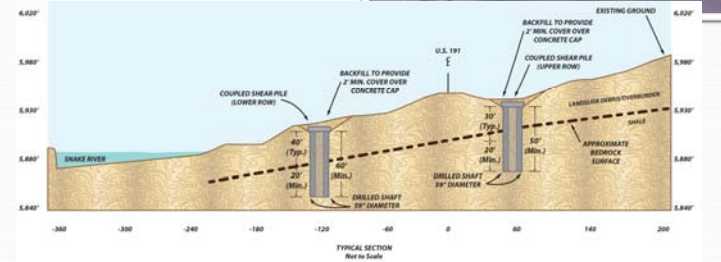
Bridge over Hoback River

- Reconstruction/structural repair
- BROS funded
- \$1,210,533



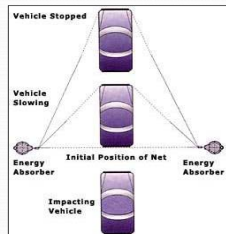
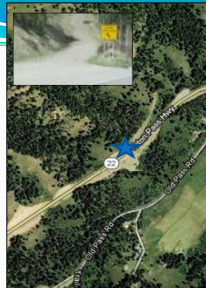
Teton county 2015

- Hoback-Jackson Snake River Section Phase 1
- US 189/91/89 MP 141.70
 - North Slide Mitigation
 - \$12,064,748



Teton County 2015

- Wilson-Idaho runaway truck ramp
 - WYO 22 milepost 6.4
 - Reconstruction
 - \$3,187,462



Teton county 2016

- Hoback-Jackson Snake River Section Phase 2
- US 189/91/89 MP 143.80
 - Munger Mountain Slide Mitigation
 - \$9,524,015



Teton county 2017

- **Hoback-Jackson Snake River North Section**
 - US 189/91/89 mileposts 145.50 to 148.60
 - \$22,984,500
 - Reconstruction and turnouts
- **Hoback-Jackson Snake River Enhancements**
 - Pathways and landscaping
 - \$405,068



Teton county 2017

- **Mail Cabin Slide**
 - WYO 22 milepost 13.21
 - Slide mitigation
 - \$2,500,000



Teton County 2018

- **Cattleman's Bridge**
 - County Road off WYO 22
 - \$1,727,726
- **Bridge replacement project**
 - BROS funds

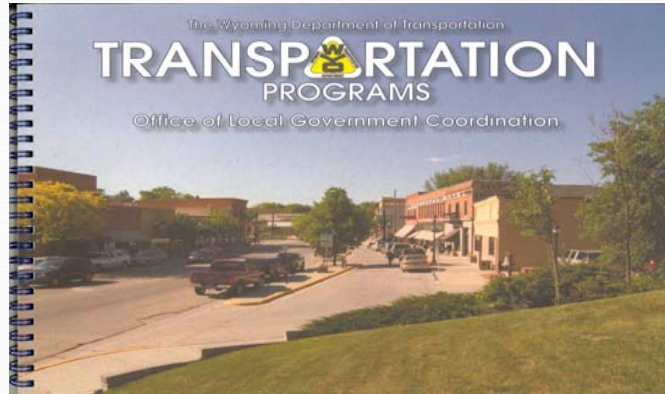


Teton County 2019

- **Hoback-Jackson Snake River South Section**
 - US 189/91/89 mileposts 141.70 to 145.5
 - \$28,457,129
 - Reconstruction and turnouts
- **Hoback-Jackson Snake River South Enhancements**
 - Pathways and landscaping
 - \$270,000



Local funding programs



District 3 contacts

Keith Compton, District Engineer

Ted Wells, District Construction Engineer

Tory Thomas, District Maintenance Engineer

Darin Kaufman, District Traffic Engineer

Stephanie Harsha, District Public Relations Specialist

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