

Operations Report ---- March 1, 2008

This has been a very slow quarter for the Operations Group. I attended the Joint Appropriations Committee meeting when they were working on WYDOT Budget to help support the WYOLINK part of the budget. Everything seemed to go good at that hearing. We were well represented.

The repeater site at Cheyenne Water Tower has been referred back to our group and we will meet March 13th at 1:30 pm at the Emerson Building in Cheyenne to go over the proposals that Bob and Marty have been working on with Union Telephone and Board of Public Utilities. I have met with the Director of the Board of Public Utilities and also toured the water tower site. I think we should be able to get this issue resolved fairly easy.

I have had the opportunity to do radio strength and coverage tests in Albany County. Portable coverages look like they exceed the computer mapping that Tom and I had done previously.

We still have a problem in Albany County with the lack of understanding and confidence of how the system works and how we can have good coverage without a number of repeaters physically located in the County. I thought we had this corrected until last week when it came up again. It does look like we will have a coverage issue in the heavy buildings of Laramie.

Jerry M Kennedy
Chairman Operations Group

Spectrum Workgroup Report

March 11, 2008

Wyoming 700 MHz E-Mail Meetings

The FCC required that all States with a 700 MHz Plan that is approved or pending to change their 700 MHz plan by January 31, 2008 to reflect the new frequency allocation released by the FCC. This new FCC frequency allocation was created to allow the Public Safety Data Frequencies to be combined with the Commercial Data Frequencies that are being auctioned. Idaho, Utah and Colorado asked us to concur with their new plan required by the FCC.

The FCC authorized the 700 MHz Regional Planning Committees to poll their membership via e-mail to get the required concurrences for the affected 700 MHz plans. This was allowed by the FCC instead of the standard meeting because of the short turnaround time to comply with the FCC requirements. The following is a list of attachments showing the process used.

- Attachment 1 Typical E-mail Sent to Membership for Concurrence
- Attachment 2 Typical E-mail Sent to State Requesting Concurrence
- Attachment 3 Official Concurrence Letter for Idaho
- Attachment 4 Official Concurrence Letter for Utah
- Attachment 5 Official Concurrence Letter for Colorado

There was also a request from Syracuse Research Corporation for us to provide them with our frequency parameters for the CAPRAD frequency pack. Attachment 6 is a copy of the E-mail response, approved by the committee, which was sent to them.

700 MHz Events to Date

Only one bid for the 10 MHz D Block spectrum has been received by the FCC after 118 rounds of bidding on the 700 MHz auction. The D Block spectrum was set aside for a Public Safety broadband wireless data network and removed from the state's 700 MHz Plan. The bid was for \$472 million, which is short of the \$1.3 billion reserve price set by the FCC. The FCC will probably announce after the auction what it will do with the D Block spectrum. The general thought is it the D Block spectrum will be re-auctioned without the reserve price. As a result of this, the 700 MHz plan is on hold again until the FCC takes action.

Mark Joiner
Spectrum Workgroup Chairman

IRM

Mark
Joiner/LFO/WY/BLM/DOI
01/23/2008 08:13 AM

To radioman@compuserve.com, mooses@netcommander.com,
jimmyjohn@worldnet.att.net, dperko@state.wy.us,
craig@comtechradio.com, larry.sheridan@dot.state.wy.us,

cc

bcc

Subject Fw: Correction to Final Draft-Region 12 Revised Plan

700 MHz Committee Members,

The FCC is requiring all States with a 700 MHz Plan that is approved or pending to change their 700 MHz plan by January 31, 2008 to reflect the new frequency allocation released by the FCC. This new FCC frequency allocation was created to allow the Public Safety Data Frequencies to be combined with the Commercial Data Frequencies that are being auctioned. Idaho (Region 12) has asked us to concur with their new plan required by the FCC.

I recommend we concur with this plan. On page 19 of the plan they say they will use the new CAPRAD frequency pack when available and will coordinate all frequency applications with us until CAPRAD is done.

Please read the concurrence letter and give me a yes or no to Region 12 Plan. I need your response by January 25, 2008.



Concurrence1.doc

Mark Joiner
Radio Program Manager
BLM-Wyoming
Phone: (307) 332-8460
Fax: (307) 332-8465

--- Forwarded by Mark Joiner/LFO/WY/BLM/DOI on 01/23/2008 07:37 AM ---



"Bart Hamilton"
<bhamilton@adaweb.net>
01/22/2008 03:43 PM

To <dbrooks@ci.portland.or.us>, "John Wiswell"
<Jon.Wiswell@seattle.gov>, "Kevin Bruski"
<kbruski@mt.gov>, "Mark Joiner" <mark_joiner@blm.gov>,
"Mark Pallans" <mpallans@nevpa.com>, "Steve Proctor"
<steve@ucan800.org>

cc

Subject: Correction to Final Draft-Region 12 Revised Plan

Thank you to Mark Joiner for catching the error (this attached copy accurately reflects what will be filed with the FCC, the earlier copy sent out did not include the statement under Appendix A as it should have).

Please call if you have any questions.

Lt. Bart Hamilton
Criminal Investigations Division

IRM

Mark
Joiner/LFO/WY/BLM/DOI
01/28/2008 09:31 AM

To bhamilton@adaweb.net
cc
bcc
Subject 700 Mhz Concurrence

Lt. Hamilton,

The attached concurrence letter was approved by a committee majority using the FCC authorized e-mail polling method. The original with my signature was mailed today.



Concurrence1.doc

Mark Joiner
Radio Program Manager
BLM-Wyoming
Phone: (307) 332-8460
Fax: (307) 332-8465

Lt. Bart Hamilton
Region 12 Chairperson
Ada County Sheriff's Office
7200 Barrister Drive, Boise, Idaho 83704

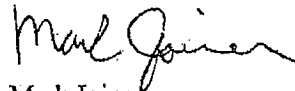
January 25, 2008

Dear Lt. Hamilton

Region 46 is in receipt of your proposed 700 MHz Regional Plan, submitted to this Committee on 1/22/08. Region 46 was polled by email on 1/23/08, reviewed and formally approved Region 12's Plan.

This letter serves as the official, written concurrence of Region 12 to your proposed 700 MHz Regional Plan.

Sincerely,



Mark Joiner
Region 46 Chairperson
Bureau of Land Management
1335 Main Street, P.O. Box 16
Lander, Wyoming 82520

Steve Proctor
Region 41 Chairperson
Utah Communications Agency Network
5360 South Ridge Village Drive, Salt Lake City, Utah 84118

January 25, 2008

Dear Mr. Proctor

Region 46 (Wyoming) has not received your proposed 700 MHz Regional Plan. The Chairman of Region 46 did review the plan by phone with the Chairman of Region 41 (Utah) and passed this information on to the committee members of Region 46. Region 46 was polled by email on 1/23/08, reviewed the information given to the committee by the Chairman of Region 41 and formally approved Region 41's Plan.

This letter serves as the official, written concurrence of Region 46 to your proposed 700 MHz Regional Plan.

Sincerely,



Mark Joiner
Region 46 Chairperson
Bureau of Land Management
1335 Main Street, P.O. Box 16
Lander, Wyoming 82520

Emery L. Reynolds
Region 7 Chairperson
Arapahoe County (Retired)
5002 South Newton Street
Littleton, Colorado 80123-1712

January 18, 2008

Dear Mr. Reynolds,

In 2001, National Pool allotments were generated for the 700 MHz public safety general use spectrum allocation provided by the Federal Communications Commission (FCC) as a result of Docket 96-86. The documentation structure, as well as all techniques utilized for estimation of capacity needs, coverage and interference modeling, and other technical factors were presented, vetted, and agreed to by the national public safety community through the National Coordination Committee (NCC) and APCO National Plan Committees. The allotments were placed into the Computer Assisted Pre-Coordination Resource and Database System (CAPRAD) by early 2003, where they have served as the basis for nearly all of the 700 MHz Regional Plans in the United States, both submitted and under development.

In the SECOND REPORT AND ORDER (Adopted: July 31, 2007, Released: August 10, 2007), the FCC reconfigured the 700 MHz band, placing previously block-interleaved narrowband and broadband allocations into contiguous blocks in order to facilitate development and deployment of a National Broadband public safety network topology. The new band configuration mandated by this order adversely impacted the narrowband voice allotments in CAPRAD, causing constraint violations to 643 counties (about 20% of the counties within the US).

At a National Regional Planning Committee meeting in Texas in September 2007, it was decided that the best mitigation approach would be to repack the entire set of pool allotments and reset them within CAPRAD, rather than attempt to fix violations at the local level. Repacking the allotments would allow the RPCs to deal immediately with the newly configured band, as they did when the initial allotment pool was loaded into CAPRAD in 2003. In addition, the RPCs decided that a much more effective set of pool allotments could be developed by utilizing additional information not available at the time of the initial allotment generation. Syracuse Research Corporation has been contracted by the Sheriff's Association of Texas to accomplish the repacking effort.

Region 46 (Wyoming) is relying on the new CAPRAD frequency pack for its initial frequency and channel sort, and thus believes it cannot be completely assured that Region 7's (Colorado) 700 MHz frequency plan will not interfere with the frequencies allocated to Wyoming by CAPRAD. Wyoming has contacted Syracuse Research Corporation to see if they could do a frequency pack around existing and pending 700 MHz frequency plans. They replied they could; but could not guarantee optimal results for the frequency pack.

In order to maintain Wyoming rights to an interference free CAPRAD frequency pack, Wyoming (Region 46) will concur with Colorado's (Region 7) 700 MHz Frequency Plan under the following condition:

Colorado (Region 7) when applying for 700 MHz frequency licenses within 100 miles of the Wyoming border will provide technical documentation showing that the frequencies and area applied for will not interfere with the new Wyoming CAPRAD allocated frequencies. If the frequencies applied for do interfere then Colorado will rescind their frequency license request.

Please note if Colorado (Region 7) were to adopt the new CAPRAD frequency pack at any time then Wyoming (Region 46) would drop the above condition.

This letter serves as the official, written concurrence of Region 46 to your proposed 700 MHz Regional Plan with the above stated condition.

Sincerely,



Mark Joiner
Region 46 Chairperson
Bureau of Land Management
1335 Main Street, P.O. Box 16
Lander, Wyoming 82520

IRM

Mark
Joiner/LFO/WY/BLM/DOI
01/28/2008 10:06 AM

To mdaly@syrres.com
cc
bcc
Subject CAPRAD Survey Response

All counties will be 12.5 KHz Block Size, have a Combiner Separation of 250 KHz and use the Population Model of Capacity as shown in the attached file.



RPC46_AllotmentSurvey.doc

Mark Joiner
Region 46 Chairman
Radio Program Manager
BLM-Wyoming
Phone: (307) 332-8460
Fax: (307) 332-8465

WyoLink System Access Applications				
Agency	WyoLink	Mutual Aid	SALECS	Date of WyoLink Ops
Cheyenne/Laramie County Emergency Management	Yes	Yes		3/4/2008
U.S. Department of Agriculture - APHIS	Yes			3/4/2008
Pine Bluffs Police Department	Yes	Yes		3/4/2008
Wyoming Medical Center - Casper	Yes	Yes		3/4/2008
Laramie County Fire District #2	Yes			3/4/2008
Powell Police Department	Yes			3/4/2008
Laramie Fire Department	Yes	Yes		3/4/2008
Laramie Police Department	Yes	Yes		3/4/2008
Albany County Sheriff's Office	Yes	Yes		3/4/2008
Laramie/Albany County Records & Communications	Yes	Yes		3/4/2008
Albany County Emergency Management	Yes	Yes		3/4/2008
City of Laramie Public Works	Yes			3/4/2008
Albany County Road & Bridge	Yes			3/4/2008
Laramie County Sheriff's Department	Yes			3/4/2008
Wyoming Office of Homeland Security	Yes	Yes		3/4/2008
US Marshal's Service	Yes	Yes	Yes	3/4/2008
Wyoming Military Department	Yes	Yes		3/4/2008
Laramie County Fire District #6	Yes			3/4/2008
Laramie County Fire District #1	Yes	Yes		3/4/2008
Sheridan Police Department	Yes	Yes		3/4/2008
Wyoming Department of Health	Yes	Yes		3/4/2008
Laramie County Fire District #4	Yes	Yes	Yes	3/4/2008
Platte County	Yes	Yes		3/4/2008
Absolute Solutions	Yes			3/4/2008
Wyoming Department of Transportation	Yes	Yes	Yes	3/4/2008
Rocky Mountain Ambulance Service	Yes	Yes	Yes	3/4/2008
Sheridan County	Yes	Yes	Yes	3/4/2008
U.S. Drug Enforcement Agency	Yes	Yes	Yes	3/4/2008
State Fire Marshal's Office	Yes	Yes	Yes	3/4/2008
Sublette County Sheriff's Office	Yes	Yes	Yes	3/4/2008
Sheridan County School District 3	Yes			3/4/2008
University of Wyoming Police Department	Yes			3/4/2008
Wyoming State Parks, Historic Sites & Trails	Yes	Yes	Yes	3/4/2008
U.S. Immigration and Customs Enforcement	Yes	Yes		
Current agencies testing on WyoLink				
FBI				
National Weather Service - Cheyenne				
WYDOT District 1				
Wyoming Office of Homeland Security				
Cheyenne/Laramie County Emergency Management				
Wyoming National Guard				
ATF				
Wyoming Highway Patrol				
Wireless Advanced Communications				

PSCC A&I Budget

Description	Total Budget	Expended	Balance
Personnel Services – Salary and Benefits	\$136,689.00	\$112,944.47	\$23,744.53
Supportive Services – Postage, Lodging, Vehicle, Printing, Maintenance Contracts	\$11,760.00	\$7,752.60	\$4,007.40
Central Services & Data – Computer, Telecommunications, Web Site	\$5,000.00	\$2,346.77	\$2653.23
Special Services - Contract Trainers	\$8,000.00	\$64.35	\$7,935.65
Total Budget	\$161,449.00	\$123,108.19	\$38,340.81

WyoLink Support Manager's Report to the PSCC

11 March 2008

All WyoLink Support Personnel have been to the Master Site Workshop at the Motorola Campus in Schaumburg. We learned some very important lessons regarding system maintenance, upkeep and troubleshooting.

Kent Drummond will be retiring effective May 1st. His position has already been opened, and we are screening applicants. Kent will be available to us on an as needed basis as a Special Classified Employee after his retirement.

We are ready to begin construction as soon as the weather allows on four sites: Pinkham Mountain, South Pass, Narrows Hill and Delaney Rim.

Pending approval in late March, we will be ready to begin construction as soon as the weather allows at Snow King.

We should be able to begin construction at Salt Pass, Hell Hole, Windy Ridge, Rendezvous Peak and Jelm sometime during the summer of 2008.

Construction on Bear Rocks, Dome Peak and Pow Wow will most likely not commence until 2009.

The WHP MCC7500 Console went on line Monday, March 3rd. I understand that although there have been some small problems, the cut over went well and they are pleased with the console and it's operation.

ORIGINAL SENATE
 FILE NO. 0001

ENROLLED ACT NO. 23, SENATE

FIFTY-NINTH LEGISLATURE OF THE STATE OF WYOMING
 2008 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 001. Governor's Office				
PROGRAM				
Administration	6,973,844			6,973,844
Tribal Liaison	385,143			385,143
Commission on Uniform Laws	69,286			69,286
Special Contingent	1,000,000			1,000,000
Emerg Mgt/Homeland Security 1.	3,310,473	28,818,501	619,310 AG	32,748,284
Health Care Commission 2.	567,147			567,147
Natural Resource Policy Account	1,500,000			1,500,000
Endangered Species Administrat	1,849,420			1,849,420
TOTALS	15,655,313	28,818,501	619,310	45,093,124

AUTHORIZED EMPLOYEES	
Full Time	54
Part Time	1
TOTAL	55

1. Of this federal fund appropriation, nine million two hundred fifteen thousand five hundred five dollars (\$9,215,505.00) for local governmental authorities shall not be expended until the governor has determined the expenditure will cause the WYOLINK system to have statewide operability.

2. This general fund appropriation shall only be expended for the period beginning July 1, 2008 and ending June 30, 2009. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this appropriation on June 30, 2009 shall revert pursuant to law.

Section 002. Secretary of State

PROGRAM				
Administration	6,385,598			6,385,598
Reapportionment Computer System	71,445			71,445
Securities Enforcement			623,830 SR	623,830
Bucking Horse & Rider			200,200 AG	200,200
TOTALS	6,457,043	0	824,030	7,281,073

AUTHORIZED EMPLOYEES	
Full Time	29
Part Time	0
TOTAL	29

ORIGINAL SENATE
FILE NO. 0001

ENROLLED ACT NO. 23, SENATE

FIFTY-NINTH LEGISLATURE OF THE STATE OF WYOMING
2008 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 006. Administration & Information				
PROGRAM				
Director's Office	3,182,733			3,182,733
Professional Licensing Boards			1,421,556 SR	1,421,556
Budget Division	2,247,598			2,247,598
General Services	33,042,869		744,847 SR 144,084 EF	
			16,579,964 IS	50,511,764
Construction Management Div.	23,805,606			23,805,606
Human Resources Division	6,860,958		647,407 IS	7,508,365
Employees Group Insurance			305,589,032 IS	
			8,000,000 T7	313,589,032
Information Technology 1.	518,492		60,267,260 IS	60,785,752
Economic Analysis	1,296,284			1,296,284
State Library	5,515,467	1,147,884	4,011,837 AG	10,675,188
Chief Information Officer	2,415,529			2,415,529
TOTALS	78,885,536	1,147,884	397,405,987	477,439,407

AUTHORIZED EMPLOYEES	
Full Time	366
Part Time	3
TOTAL	369

1. Of this general fund appropriation, three hundred seventeen thousand eight hundred fifty-eight dollars (\$317,858.00) shall only be expended for the purpose of purchasing computer hardware and software and other support and contractual services necessary to provide geographical information system (GIS) support for the state's implementation of the federal bureau of the census 2010 decennial census and subsequent legislative redistricting plan. The department is authorized one (1) at-will employment contract if necessary to provide support for this project. These funds shall not be transferred or expended for any other purpose and any unexpended, unobligated funds remaining from this three hundred seventeen thousand eight hundred fifty-eight dollar (\$317,858.00) appropriation on June 30, 2012 shall revert pursuant to law. Funds subject to this footnote are appropriated effective immediately.

Section 007. Military Department

PROGRAM	GENERAL FUND	FEDERAL FUND	OTHER FUNDS	TOTAL
Military Dept. Operations	12,991,622			12,991,622
Air National Guard	945,111	9,350,238		10,295,349
Camp Guernsey			485,510 AG	485,510
Army National Guard		17,301,805	2,240,000 S5	19,541,805
Veteran's Services	1,249,180	158,052		1,407,232
Oregon Trail Vets Cemetery	537,944		20,000 SR	557,944
Military Sup To Civilian Auth	108,000			108,000
Civil Air Patrol	173,918		33,541 SR	207,459
TOTALS	16,005,775	26,810,095	2,779,051	45,594,921

AUTHORIZED EMPLOYEES	
Full Time	209
Part Time	50
TOTAL	259

UNIT BUDGET REQUEST

2009 - 2010 BIENNIIUM

DEPARTMENT ADMINISTRATION AND INFORMATION		Wyoming On Line Financial Codes			DEPT		APPR	
DIVISION INFORMATION TECHNOLOGY	1	2	3	4	5	6	7	
UNIT PUBLIC SAFETY COMMUNICATIONS COMMISSION	Code	Base Budget	Standard Budget	Exception Request	Total Agency Request	Governor's Changes	Governor's Recommendation	FUND 001
								400
EXPENDITURES								
SALARIES CLASSIFIED	0103	0	0	102,244	102,244	0	102,244	0
EMPLOYER PD BENEFITS	0105	0	0	57,854	57,854	0	57,854	0
RETIRES INSURANCE	0197	0	0	1,024	1,024	0	1,024	0
EXTERNAL COST ADJ - SALARIES	0198	0	0	6,216	6,216	0	6,216	0
EXTERNAL COST ADJ - BENEFIT	0199	0	0	1,492	1,492	0	1,492	0
PERSONAL SERVICES	0100	0	0	168,830	168,830	0	168,830	0
COMMUNICATION	0204	0	1,555	0	1,555	0	1,555	0
DUES-LICENSES-REGIST	0207	0	230	270	500	(270)	230	0
TRAVEL IN STATE	0221	0	9,283	0	9,283	0	9,283	0
BD/COMM TRAVEL REIMBURSEME	0227	0	0	4,000	4,000	(4,000)	0	0
SUPPLIES	0230	0	0	0	0	0	0	0
OFFICE SUPPL-PRINTING	0231	0	692	100	792	(100)	692	0
DP REPRODUCL OTH EQ	0242	0	0	3,500	3,500	(3,500)	0	0
MAINTENANCE CONTRACTS EXTERNAL	0292	0	0	120	120	(120)	0	0
SUPPORTIVE SERVICES	0200	0	11,760	7,990	19,750	(7,990)	11,760	0
CENTRAL-SER DATA-SER	0410	0	3,240	0	3,240	0	3,240	0
TELECOMMUNICATIONS	0420	0	2,664	1,140	3,804	0	3,804	0
CENT. SERV./DATA SERV.	0400	0	5,904	1,140	7,044	0	7,044	0
PROFESSIONAL FEES	0901	0	13,000	0	13,000	0	13,000	0
CONTRACTUAL SERVICES	0900	0	13,000	0	13,000	0	13,000	0
EXPENDITURE TOTALS		0	30,664	177,960	208,624	(7,990)	200,634	0
SOURCE OF FUNDING								
GENERAL FUND	1001	0	30,664	177,960	208,624	(7,990)	200,634	0
GENERAL FUND/BRA	G	0	30,664	177,960	208,624	(7,990)	200,634	0
TOTAL FUNDING		0	30,664	177,960	208,624	(7,990)	200,634	0
AUTHORIZED EMPLOYEES		0	0	1	1	0	1	0
FULL TIME EMPLOYEE COUNT		0	0	1	1	0	1	0
TOTAL AUTHORIZED EMPLOYEES		0	0	1	1	0	1	0

EXCEPTION PERSONNEL REPORT

2009 - 2010 BIENNIIUM

DEPARTMENT ADMINISTRATION AND INFORMATION DIVISION PUBLIC SAFETY COMMUNICATIONS COMMISSION UNIT PUBLIC SAFETY COMMUNICATIONS COMMISSION				Wyoming On Line Financial Codes						
1				2	3	4	5	6	7	
DEPT	FUND	APPR								
006	4000	400								
Pos#	Class	Band#	Date	Percent	Agency Request Salary	Agency Request Benefits	Agency Request Total	Gov's Recommendations Salary	Gov's Recommendations Benefits	Gov's Recommendations Total
Code				GF FF OF						
5523	F	8								
PC02		PROGRAM		100	102,244	58,878	161,122	102,244	58,878	161,122
		COORDINATOR 2			102,244	58,878	161,122	102,244	58,878	161,122
		Total								
		Authorized Employees Full Time			1			1		

ORIGINAL SENATE
FILE NO. 0001

ENROLLED ACT NO. 23, SENATE

FIFTY-NINTH LEGISLATURE OF THE STATE OF WYOMING
2008 BUDGET SESSION

APPROPRIATION FOR	GENERAL FUND \$	FEDERAL FUND \$	OTHER FUNDS \$	TOTAL APPROPRIATION \$
Section 044. Insurance Department				
PROGRAM				
Administration			5,416,012 SR	5,416,012
Agent Licensing Board			16,013 SR	16,013
Health Insurance Pool	6,000,000		23,362,277 EF	29,362,277
WY Small Emp Health Reins			17,349,380 EF	17,349,380
TOTALS	6,000,000	0	46,143,682	52,143,682

AUTHORIZED EMPLOYEES	
Full Time	27
Part Time	0
TOTAL	27

Section 045. Department of Transportation

PROGRAM				
Administration			24,613 SR	
			3,874,619 S7	3,899,232
Administrative Services 1.		168,150	1,836,000 SR	
			31,731,291 S7	33,735,441
Law Enforcement		4,965,825	60,000 SR	
			74,668,159 S7	79,693,984
WyoLink	12,030,000		1,211,928 IS	13,241,928
Aeronautics Administration		310,300	3,852,114 S7	4,162,414
Operational Services			2,722,648 IS	2,722,648
Airport Improvements	13,502,011	37,402,188	8,720,860 S7	59,625,059
GF Approp to Comm 2.,3.,4.	200,000,000			200,000,000
TOTALS	225,532,011	42,846,463	128,702,232	397,080,706

AUTHORIZED EMPLOYEES	
Full Time	562
Part Time	1
TOTAL	563

1. Of this other fund appropriation, fifty thousand dollars (\$50,000.00) shall only be expended to prepare a report containing a preliminary planning level prioritized list of specific projects on I-80 intended to reduce accident rates. The identification of specific projects should be based on an analysis of the last ten (10) years of accident data and associated contributing factors. Projects identified should include a preliminary construction cost estimate for each project. The report shall be provided to the joint appropriations interim committee and the joint transportation, highways and military affairs interim committee not later than August 1, 2008. This appropriation is effective immediately.

2. Of this general fund appropriation, three million dollars (\$3,000,000.00) shall only be expended by the commission to provide rotomilled materials to counties for road dust mitigation, and seven million dollars (\$7,000,000.00) shall only be deposited in the industrial road program account, in addition to those funds required to be deposited in that account by W.S. 24-5-118 and shall only be expended by the commission for the industrial road program pursuant to W.S. 24-5-101 through 24-5-122.

3. Prior to the allocation of this general fund appropriation for the fiscal year 2010, each district engineer shall consult with the county commissioners in the engineer's district to prioritize projects to be funded through this appropriation for that fiscal year.

UNIT NARRATIVE

2009 - 2010 BIENNIUM

DEPARTMENT DEPARTMENT OF TRANSPORTATION
 DIVISION WyoLink
 UNIT WYOLINK PHASE 2

Wyoming On Line Financial Codes
 DEPT 045
 DIVISION 0600
 UNIT 0603
 FUND 108
 APPR 108

SECTION 1. UNIT STATUTORY AUTHORITY

2005 Session Laws of Wyoming, Chapter 191, Section 045.

SECTION 2. STANDARD BUDGET REQUEST

None.

SECTION 3. EXCEPTION BUDGET REQUEST

1. PRIORITY #6 PORTABLE RADIO COVERAGE ENHANCEMENT

A. EXPLANATION OF REQUEST: This budget request is to fund expansion of the core WyoLink system for local responder portable coverage enhancements in 22 areas of concern, with the guidance of the Public Safety Communications Commission (PSCC). The PSCC issued the following policy statement on 6/22/07: *There is no local responder link in WyoLink until the goal of mobile and portable radio communications interoperability is achieved. Therefore, the goal of WyoLink coverage enhancement is to achieve interoperable public safety communications comparable with existing portable radio coverage and in areas of critical concern, identified through testing and cooperative efforts with local public safety providers, determined after statewide deployment in an area. There is an expectation of local participation within the jurisdictional area of influence.*

A total of 22 locations have been assumed for these coverage enhancements in the WyoLink Frequency Plan, but the PSCC may allocate to different locations. Surveying the portable coverage provided by the core WyoLink radio sites is the essential first step. Final selection of coverage enhancement locations will involve substantial dialog between the PSCC and local agencies. This line includes only the radio frequency and communications portion of new five-channel radio suites at an estimate of \$365,000 per site; it does not include the civil facilities work for the radio sites – site leasing, tower, building, and power. The \$8,030,000 breaks down as follows: WyoLink Radio Frequency Equipment, 22 locations @ \$5,940,000; Engineering, Integration, Frequency Planning, 22 locations @ \$1,760,000; T1 Connectivity, install and first year, 22 locations @ \$330,000.

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

1. 0903 - Special Projects \$8,030,000 100% General Fund

C. PERFORMANCE JUSTIFICATION:

Priority #6 This request ties directly into the customer satisfaction and safety components found in the department's FY 2009-2010 Strategic Plan and into WYDOT's mission of providing a safe, high quality and efficient transportation system.

UNIT NARRATIVE

2009 - 2010 BIENNIIUM

DEPARTMENT DEPARTMENT OF TRANSPORTATION
DIVISION WyoLink
UNIT WYOLINK PHASE 2

Wyoming On Line Financial Codes
DEPT 045
DIVISION 0600
UNIT 0603
FUND 108
APPR 108

GOVERNOR'S RECOMMENDATION
I recommend approval of \$8,030,000 in general funds to support WyoLink.

2. PRIORITY #6 ASSISTANCE TO LOCAL AGENCIES FOR SITE DEVELOPMENT

A. EXPLANATION OF REQUEST: The request is for financial assistance to the neediest localities to develop sites for portable coverage enhancement equipment. This includes site leasing, tower, building, and power; costs for the 22 sites will vary widely depending on what existing facilities, services and access already exist. The \$4,000,000 would be allocated through the grant review and approval process of the Public Safety Communications Commission (PSCC), and disbursed through WYDOT. This Local Participation approach was successfully used to distribute dispatch console grants last biennium.

(This initiative will subsequently require additional WYDOT Telecommunications Program budget for ongoing T1 circuit costs estimated at \$12,000/site/year, as well as radio equipment maintenance costs estimated at \$10,000/site/year after the initial warranty. This presumes local agency budgets would separately address recurring site utility costs and periodic facilities maintenance. Recurring circuit costs and electronics support costs (22 sites, every year starting 2010, \$ 484,000 100% General Fund).

B. REQUEST BY OBJECT CODE, FUNDING AMOUNT & FUND SOURCE:

1. 0903 - Special Projects \$4,000,000 100% General Fund

C. PERFORMANCE JUSTIFICATION:

Priority #6 This request ties directly into the customer satisfaction and safety components found in the department's FY 2009-2010 Strategic Plan and into WYDOT's mission of providing a safe, high quality and efficient transportation system.

GOVERNOR'S RECOMMENDATION
I recommend approval of this request for \$4,000,000 in general funds for WyoLink assistance to local agencies.

ORIGINAL SENATE
FILE NO. 0001

ENROLLED ACT NO. 23, SENATE

FIFTY-NINTH LEGISLATURE OF THE STATE OF WYOMING
2008 BUDGET SESSION

[LOCAL GOVERNMENT DISTRIBUTIONS-II]

Section 329.

(a) There is appropriated one hundred seventy million dollars (\$170,000,000.00) from the general fund to the office of state lands and investments to be allocated pursuant to the following and as further provided in this section:

(i) Thirty-three million eight hundred twenty-six thousand six hundred sixty-seven dollars (\$33,826,667.00) for direct distribution to cities and towns;

(ii) Sixteen million nine hundred thirteen thousand three hundred thirty-three dollars (\$16,913,333.00) for direct distribution to counties;

(iii) Four million one hundred thirty thousand dollars (\$4,130,000.00) for revenue challenged cities and towns;

(iv) Four million one hundred thirty thousand dollars (\$4,130,000.00) for revenue challenged counties;

(v) Ninety-one million dollars (\$91,000,000.00) for county block distribution for capital projects;

(vi) Twenty million dollars (\$20,000,000.00) for loss of revenue from the exemption of food for domestic home consumption from excise taxation. In conjunction with the department of revenue the office of state lands and investments is authorized to distribute funds appropriated under this paragraph monthly for the period beginning July 1, 2008 and ending June 30, 2010 to cities, towns and counties based upon historical data on distributions made to local governments from sales and use tax revenues from sales of food for domestic home consumption, or based upon the industry average calculated by the department, whichever is greater. The "industry average calculated by the department" means the North American Industry Classification System (NAICS) code for 3318 bakeries, 4451 grocers, 4452 specialty foods, 4471 convenience stores, 4521 department stores and 4529 general merchandise.

[CITY AND TOWN DIRECT DISTRIBUTION ALLOCATIONS]

(b) Funds appropriated in paragraph (a)(i) of this section are to be distributed to cities and towns in two (2) equal distributions on August 15, 2008 and on August 15, 2009, subject to the following:

ORIGINAL SENATE
FILE NO. 0001

ENROLLED ACT NO. 23, SENATE

FIFTY-NINTH LEGISLATURE OF THE STATE OF WYOMING
2008 BUDGET SESSION

(ii) To each county an amount equal to the remainder of the amount allocated in paragraph (a)(v) of this section multiplied by seventy-five percent (75%) divided by the total state population and multiplied by the county's population; plus

(iii) To each county, an amount equal to the remainder of the amount allocated in paragraph (a)(v) of this section after distributions under paragraphs (i) and (ii) of this subsection, multiplied by each county's inverse per capita assessed valuation factor computed as follows:

(A) Divide each county's tax year 2007 assessed valuation by that county's population to compute county assessed valuation per capita and the total state tax year 2007 assessed valuation by the total state population to compute state assessed valuation per capita;

(B) Divide the state assessed valuation per capita by each county's assessed valuation per capita to compute an inverse ratio for each county;

(C) Sum all the county inverse ratios computed in subparagraph (f)(iii)(B) of this section for a state total inverse ratio;

(D) Divide each county's inverse ratio by the state total inverse ratio to compute each county's inverse per capita assessed valuation factor.

(g) Funds subject to subsection (f) of this section shall only be expended for capital projects including capital projects constructed by special districts. To be eligible for the grants, the board of county commissioners and the governing bodies of the cities and towns within that county that comprise at least seventy percent (70%) of the incorporated population shall certify to the state loan and investment board that they have reached agreement on the projects for which the funds will be used.

(h) For purposes of this section, population is to be determined by resort to the latest decennial federal census as updated by the bureau of census.

(j) Any political subdivision which impedes the establishment of any necessary cellular tower or other equipment site required for the WyoLink interoperable public safety communications system on any property owned by that political subdivision shall not be eligible to receive monies distributed under this section.

Dispatch Center Second Round Grants		
Agency	Second Round Grant Application Received	Grant Request Amount
Casper Public Safety Communications Center	2/20/2008	\$ 250,000.00
Casper Public Safety Communications Center		
Wyoming Highway Patrol Dispatch		
Pine Bluffs Police Dept.		
Laramie County Combined Communications		
Sheridan Police Dept.	1/30/2008	\$ 202,399.00
Green River Police Dept	1/18/2008	\$ 174,203.00
Rock Springs Police Dept.	3/3/2008	\$ 65,000.00
Sweetwater County Sheriffs Dept.	3/3/2008	\$ 180,754.00
University of Wyoming Police Dept.		
Laramie/Albany Regional Communications	2/6/2008	\$ 442,714.00
Rawlins Police Dept	3/3/2008	\$ 289,398.00
Hanna Marshals Office		
Carbon County Sheriff's Department		
Saratoga Police Department		
Torrington Police Department	3/3/2008	\$ 333,588.00
Platte County Communications	1/17/2008	\$ 152,117.00
Lovell Police Dept.		
Big Horn County Sheriff's Dept.	3/3/2008	\$ 165,253.00
Fremont County Sheriff's Dept.	3/3/2008	\$ 197,455.00
Fort Washakie Police Department		
Riverton Police Department	3/3/2008	\$ 180,000.00
Lander Police Department		
Powell Police Dept.	3/3/2008	\$ 92,481.00
Park County Sheriffs Dept.	3/3/2008	\$ 189,398.00
Lincoln County Sheriff's Dept.(Afton)	3/3/2008	\$ 148,977.00
Lincoln County Sheriff's Dept (Kemmerer)	3/3/2008	\$ 132,977.00
Converse County Sheriff's, Dept.	3/3/2008	\$ 35,022.00
Douglas Police Dept.		
Glenrock Police Department	1/18/2008	\$ 162,230.00
Niobrara County Sheriff's Department	3/3/2008	\$ 143,905.00
Thermopolis Police Dept.	2/20/2008	\$ 156,640.00
Buffalo Police Dept.		
Campbell County Sheriff's Dept.	3/3/2008	\$ 84,909.15
Gillette Police Dept.	3/3/2008	\$ 76,496.00
Crook County Sheriff's Dept.		
Uinta County Sheriffs Dept.	3/3/2008	\$ 153,741.00
Washakie County Sheriffs Dept.	1/23/2008	\$ 189,154.00
Newcastle Police Dept.	1/30/2008	\$ 22,850.00
Teton County Sheriff's Office	2/5/2008	\$ 88,000.00
Sublette County Sheriff's Office	2/1/2008	\$ 146,575.00
Yellowstone Interagency Comm. Center		
	Totals	\$ 4,456,236.15
	Amount Available	\$ 1,100,000.00
	Difference	\$ 3,356,236.15