



**Matthew H. Mead**  
Governor

# State of Wyoming

**William  
Westerfield**  
Chairman

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## Public Safety Communications Commission

Administration and Funding Work Group  
December 1, 2011  
Meeting Minutes

Chairman Westerfield called the meeting to order at 2:35 pm.

Attendees: William Westerfield, Dave Johnson, Warren Anderson, Kevin Hibbard – WYDOT Budget Office, Troy Loos – WYDOT Budget Office, Robert Wilson – WYDOT Telecom, Mike Nickel – Wyoming County Commissioners Association, Marty McCoy – WyoLink Support Manager and Bob Symons

The purpose of this meeting was to review and discuss the WyoLink proposed 2013-2014 Biennium Budget as recommended by Governor Mead.

1. WyoLink Standard Budget Request – Code 0601 - \$1,323,894 – This budget is for an enterprise account to maintain, install and operate the State Agency Law Enforcement Communication System (SALECS). The operation of the SALECS system also includes the dispatching of the SALEC agencies users. The SALECs agencies transfer funds into this account based upon their radio usage and number of radios. **The Governor recommended approval of this budget item.**
2. WyoLink Phase 2 Standard Budget Request – Code 0603 - \$1,309,035 – This standard budget is to provide the T-1 telephone lines between WyoLink and the local dispatch centers and radio sites. **The Governor recommended approval of this budget less the transfer of \$655 to the A&I – OCIO/ITD budget for central server/data services.**
3. Exception Budget Request – Priority #9 - \$1,600,000 – This exception request is for the Service agreement for the monitoring and maintenance of WyoLink. WYDOT telecommunications personnel provide many of the support services and repair to WyoLink. However, WyoLink equipment requires services that WYDOT is not equipped to provide and this service agreement provides the services not provided by WYDOT telecommunications. **The Governor recommended approval of this exception request.**
4. Exception Budget Request – Priority #10 - \$6,300,000 – Upgrade the WyoLink from the current operating system version 7.2 to version 7.9. **The Governor recommended denial of this Exception Budget Request.**
5. Exception Budget Request – Priority #11 - \$1,530,000 – Contract to provide regular software upgrades as they become available for WyoLink. **The Governor recommended denial of this Exception Budget Request.**

Since the Priority #10 was denied, then there is no need to provide future upgrades.

6. Exception Budget Request – Priority #12 - \$420,000 – Implement technical standards for competition among dispatch console vendors. National standards are being developed to improve interoperability capabilities and this request would provide the funding to incorporate the new standards into WyoLink. **The Governor recommended denial of this Exception Budget Request.**

The Governor recommended a total of \$4,232,274 in funding for SALECS and WyoLink. WYDOT’s recommendation is to review and revise our comprehensive WyoLink long term plan identifying necessary future WyoLink upgrades, timeline for the upgrades and consequences associated with the plan and milestones. The PSCC is currently in the process of reviewing the Strategic Plan and the addition of the comprehensive WyoLink plan could be part of the PSCC Strategic Plan.

**Discussion on the PSCC proposed budget.** The Governor has recommended approval of the proposed PSCC budget. As part of the approval it is recommended the PSCC budget be transferred to Homeland Security upon the passage of the proposed statute creating the OCIO-ITS department. The proposed budget with the Governor’s recommendations includes one employee, meeting travel, telecommunications services and contractual services for a total of \$210,454. The proposed Wyoming statute would change the PSCC Statute:

*W.S. 9-2-11054(c) - Necessary clerical and administrative support for the commission shall be furnished in accordance with W.S. ~~9-2-1026.1(a)(xiii)~~ 19-13-104(d)(v).*

This revision moves the support of the PSCC from Department of Administration and Information to the Office of Homeland Security.

Chairman Westerfield adjourned the meeting at 3:45 pm.

Respectfully Submitted,

Robert Symons  
PSCC Administrative Support