



Matthew H. Mead
Governor

Mark Harshman
Chairman

State of Wyoming

Public Safety Communications Commission

Administration and Funding Work Group
Phone Conference Call
December 9, 2013

Mark Harshman called the meeting to order at 2:00 pm.

Attendees: Mark Harshman, Dave Johnson, William Walter, Ken Shultz (WYDOT), Marty McCoy (WyoLink), and Bob Symons

1. Discussion on funding options for adding additional voice channels at 85 South and Cheyenne Water Tank sites. The WYDOT budget process begins in March with the development of budget priorities. The proposed budget is provided to the governor's office in July or August. The Governor presents the budget to the Legislature in December.
2. The FY 2015-2016 WyoLink budget has no extra funds for the site expansions. The PSCC could ask the Governor's office to add funds or support asking the Legislature for additional funds. Wait until the exception budget for fiscal year 2016 (2015 Legislative session).
3. Discussion on funding sources. Are there Homeland Security grant funds which could be available? Are there local funds available from the Laramie County agencies? It is important to be consistent when asking for local funds for WyoLink upgrades.
4. Mark Harshman will be contacting the Governor's Deputy Chief of Staff Tony Young about the PSCC and WyoLink concerns about the busies on the 85 South and Cheyenne Water Tank sites and the need for additional voice channels and potential funding.

Mark Harshman adjourned the meeting at 2:40 pm.

Respectfully submitted,

Robert Symons
PSCC Administrative Support.