

District Traffic's BSC

Improve safety, quality, and efficiency of our transportation system through professional traffic engineering, uniform traffic control devices and effective corridor management

GOAL	MEASURE	STRATEGY	TARGET	ACTUAL	COMMENTS	LAST YR
Maximize Resource Efficiencies						
	Budget Variance		+or-5%	TBD	Program Budget	-5.7 (2013) -5 (2012) -2.2 (2011)
	Proposal date for Recommended Standards for Digger Derrick		Mar-15	TBD		
	Proposal date for Recommended Standards for Lift		42064	TBD		
	# of Employee Injuries		5	TBD		6 (2013) 7 (2012) 6 (2011)
	# of Employee Lost Time Injuries		0	TBD		0 (2013) 1 (2012) 2 (2011)
	Training Hours per Employee		70	TBD		68(2013) 60 (2012) 51 (2011)
		Utilize Manpower Efficiently * Hold monthly staff meetings in conjunction with safety meetings * Cross train staff * Outsource where appropriate * Seek opportunities to cross District boundaries				
		Optimize Equipment Functionality * Develop Statewide Uniform Traffic Equipment Standards				
		Train and Develop Employees * Work with Traffic Program to identify training needs and have employees attend * Keep current on best practices * Work with Traffic Program to report PMI performance measures				
		Streamline Public Information * Work with Traffic to develop information sources * Work with PIs to distribute information * Use technology, when applicable				
		Improve Employee Safety * Continue to hold monthly safety meetings				

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GOAL	MEASURE	STRATEGY	TARGET	ACTUAL	COMMENTS	PREVIOUS YEAR
Install and Maintain Quality Traffic Control Devices (TCD)						
	% Pass Rating of Overall Quality of Signs		95%	TBD	Sign percentage based on a statistical sampling of signs. Pass/Fail categories for the post (2 pts for pass, 0 pts for fail) substrate material (3 pts pass, 0 pts fail) retro reflectivity (5 pts pass, 0 pts fail). Percent rating is based on points scored versus points possible. There is a chart that lists the minimum retro reflectivity reading to determine pass/fail.	99% (2013) 96% (2012) 98% (2011)
	% Pass Rating on Striping		85%	TBD	75 mcd Yellow; 75 mcd White. Mcd is milli-candela which is actually shortened from the full designation of milli-candela per lux per square meter.	79% (2013) 86% (2012) 76% (2011)
	Rating of Overall Quality of Electrical Devices	Traffic Signals High Mast Lighting	95% 85%	TBD	Reasoning behind the target percentages is because of the range of factors considered in the inspection and the pass/fail system: documentation of annual inspections in log book, all ped indications operational, all detectors and push buttons operational, all lamps operational, any back plates and visors missing or loose, paint on hardware, signs and pavement markings at the signalized intersection.	Traffic Signals: 95% (2013) 94% (2012) 90% (2011) High Mast Lighting: 92% (2013) 97% (2012) 97% (2011)
	Completion date for ranking system for devices		12/31/16	TBD		
		<i>Uniform Application of Policies, Procedures and Practices</i>				
		<i>Conduct inspections and coordinate with Traffic to conduct audits of</i>				
		<i>Keep up with new technologies and standards through traffic audits conducted with Traffic Program</i>				
		<i>Continue to conduct appropriate maintenance intervals on TCDs</i>				
		<i>Increase use of durable pavement markings</i>				

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GOAL	MEASURE	STRATEGY	TARGET	ACTUAL	COMMENTS	PREVIOUS YEAR
Enhance Corridor Safety and Mobility						
	Completion date for ranking system for mobility, safety, and feasibility		12/31/16	TBD		
	Ratio of property damage crashes to overall crashes		0.8	TBD		0.793 (2012) 0.788 (2011) 0.775 (2010)
	# of Fatal Crashes		75	TBD	Target is set at the lowest of the last 3 years.	75 (2013) 109 (2012) 120 (2011)
		<i>Identify and mitigate high crash locations</i>				
		<i>Follow access policy and require traffic impact studies, when necessary</i>				
		<i>Improve traffic signal coordination efficiency</i>				
		<i>Develop a measurement for mobility on urban corridors</i>				
		<i>Develop a ranking system for mobility, safety, and feasibility</i>				

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GOAL	MEASURE	STRATEGY	TARGET	ACTUAL	COMMENTS	PREVIOUS YEAR
Develop a Traffic Operations Management System						
	Implementation date for mobility, safety, and feasibility project		12/31/16	TBD		
	Implementation date for a mobility, safety, and feasibility score		12/31/16	TBD	Provide an inventory ranking for TCDs	
		<i>Implement a mobility, safety, and feasibility score</i>				
		<i>* Provide an inventory ranking for TCDs</i>				
		<i>Assist in data gathering to assist TOMs</i>				
		<i>Develop and maintain a three year prioritization TCDs replacement</i>				
		<i>Develop and maintain a three year prioritization for spot safety improvements</i>				
		<i>Develop and maintain a three year prioritization for traffic ops projects</i>				