GOAL	MEASURE	STRATEGY	TARGET	ACTUAL	LEAD	COMMENTS	LAST YR
Provide Excellent Customer Service							
	Rating (Courtesy of	Gather feedback from our customers by asking "How satisfied or dissatisfied were you with the courtesy of the staff?"	At least 90%	TBD			89.6% (2014) 89.5% (2012) 91.1% (2010)
	Rating (Promptness of	Gather feedback from our customers by asking "How satisfied or dissatisfied were you with the promptness of the staff?"	At least 80%	TBD			78% (2014) 77% (2012) 86% (2010)
		Continue to influence obtaining additional resources including personnel, equipment			Debbie, Misty		
		Use email vs. paper correspondence			Helen		
		Update website			Tracy		
		Hold employees accountable					
		In the future, implement postcard renewal notification mobile exam station, and paperless renewals (on-lines)			Helen		
		Update manuals annually and conduct quarterly reviews of desk top reference			Misty	Rules of the Road, CDL and Motorcycle	

GOAL	MEASURE	STRATEGY	TARGET	ACTUAL	LEAD	COMMENTS	LAST YR
Promote Employee Development							
	% of employees completing advanced and additional training		80%	TBD		Advanced training related to job duties and professional development	
		Provide continued growth opportunities through training (eLearning, statewide, WYDOT U, on-line)			Driver Services Staff		
		Foster team unity throughout all levels of Driver Services and promote employee buy- in					
		In the future, office modification to enhance employee safety					

GOAL	MEASURE	STRATEGY	TARGET	ACTUAL	LEAD	COMMENTS	LAST YR
Improve Communications, Internally and Externally							
	Rating from Employee Survey Regarding Communications		At least 75%	TBD		Question 1 - 84.4% "expected of me at work"; Q4 - 81.8% "talking with my immediate supervisor about job-related issues;" Q14 -47.7% "talked about ways I can develop in my career;" Q15 - 65.9% "informed about matters that affect my work"	
	Completion date to update manuals		9/30/2016	TBD		Examiner's manual	
	# of reviews of desk top reference		4	TBD		At least quarterly	
		Provide up-to-date manuals, desk top references, publications, etc Encourage innovative thinking and input without reservation			Misty		
		Train on the communications tools available (Steering Wheel)					

GOAL	MEASURE	STRATEGY	TARGET	ACTUAL	LEAD	COMMENTS	LAST YR
Improve Processes Throughout Drivers Services							
	Budget Variance		At or Under Budget	TBD			99.91% (15) 97.32% (14) 102.20% (13)
	% of Supervisors improving at least one key process/per year		100%	TBD			
		Each department improves at least one key process per year			Driver Services Staff		
		Go paperless (electronic application, eliminate or reduce paper, etc)			Helen		
		Provide good stewardship of our resources			Driver Services Staff		