

# ***Wyoming Public Safety Communications Commission Business Meeting Packet***



**Videoconference Business Meeting**

**Held Tuesday, March 4, 2025**

**1:00 p.m.**





Mark Gordon  
Governor

# Wyoming Public Safety Communications Commission

5300 Bishop Boulevard, Cheyenne, Wyoming 82009-3340  
Monte McClain, Chairman | Telephone: 307-777-4015



Darin J. Westby, P.E.  
Director

## Tentative Agenda

Tuesday, March 4, 2025 at 1:00 p.m.

- I. CALL TO ORDER**
- II. PLEDGE OF ALLEGIANCE**
- III. ROLL CALL**
- IV. INTRODUCTIONS**
- V. CHANGES/ADDITIONS TO AGENDA (Tab 1)**
- VI. ACTION ITEMS**
  - 1. \_\_\_\_\_ Consideration of the Reallocation of Project Funds (Tab 2)
- VII. UPDATE**
  - 1. \_\_\_\_\_ 911 Working Group
- VIII. ADJOURNMENT**

# Project Updates

The meeting will include project updates, detailing current funding and a request for approval to reallocate funds to ensure project progression.

The following spreadsheets will provide supporting data and information for the discussion.

	<b>Description</b>	<b>CO Costs</b>	<b>Contract Costs</b>	
Contract	27 MW paths and SARs		\$ 12,820,116.00	
CO#01	Structural Analysis	\$ 232,833.33	\$ 13,052,949.33	
CO#02	Structural Analysis	\$ 225,833.31	\$ 13,278,782.64	
CO#03	White Pine	\$ 8,688.00	\$ 13,287,470.64	
CO#04	SA Divide Hill #2	\$ 13,373.00	\$ 13,300,843.64	
CO#05	Foundation drilling	\$ 38,460.00	\$ 13,339,303.64	
CO#06	Path Survey KiRi and SnKi	\$ 9,532.00	\$ 13,348,835.64	
CO#07	Foundation mapping	\$ 17,958.00	\$ 13,366,793.64	
CO#08	Path & Eng Sheridan	\$ 67,231.00	\$ 13,434,024.64	
CO#09	MW engineering revision	\$ 216,873.41	\$ 13,650,898.05	
CO#10	ChBi - Engineering	\$ 7,525.00	\$ 13,658,423.05	
CO#11	Tower remediation - MtPi	\$ 7,736.00	\$ 13,666,159.05	
CO#12	Remediation RoHi	\$ 159,728.00	\$ 13,825,887.05	
CO#13	MW KiPe to AsRi	\$ 22,350.00	\$ 13,848,237.05	
CO#14	Remediation DeRi	\$ 157,449.00	\$ 14,005,686.05	
				<b>Percentage</b>
	<b>TOTAL COs</b>	\$ 1,185,570.05	\$14,005,686.05	9.25% increase to contract
	<b>Quotes</b>	\$ 3,256,676.01	\$ 17,262,362.06	34.65% increase to contract
	<b>Obligation (Original)</b>		\$15,472,084.50	
	<b>Obligation Increase</b>		\$2,000,524.11	
	<b>New Obligation Total</b>		\$17,475,608.61	12.95% increase to obligation
	<b>Remaining Balance</b>		\$213,246.55	

<b>QUOTES</b>	Tower - JaMo	\$	360,043.03	
	Tower - DiHi	\$	369,200.90	
	Tower - ShHi	\$	559,336.28	
	Tower - StHi	\$	353,528.95	
	Tower - ShMo	\$	497,167.52	
	Tower - FiDi	\$	396,412.33	
	Remediation - ChBi	\$	277,210.00	
	Mt Pisgah STEEL	\$	117,318.00	
	Sherdan Poe to Kerns	\$	326,459.00	
	<b>Total</b>	<b>\$</b>	<b>3,256,676.01</b>	

ARP Project	Description	AFE Amount	Expenditures	Encumbrance	Reallocation Amount	Reallocation Project			
WKARP01	QUANTARS-GTR & SITE EXPANSIONS	\$6,441,916.00	\$6,441,391.89	\$524.11	\$524.11	WKARP07			
WKARP02	SITE EXPANSIONS	\$466,000.00	\$0.00	\$466,000.00	\$466,000.00	WKARP03			
WKARP03	SHERIDAN & SARATOGA TOWERS	\$3,000,000.00	\$2,747,399.40	\$252,600.60	\$0.00				
WKARP04	ISSIS CONNECTION	\$789,789.00	\$655,172.50	\$134,616.50	\$134,616.50	WKARP03			
WKARP05	RADIOS (HOMELAND SECURITY)	\$4,500,000.00	\$4,273,477.68	\$226,522.32	\$226,522.32	WKARP03			
WKARP06	DYNAMIC SYSTEM RESILIENCE DSR	\$2,000,000.00	\$0.00	\$0.00	\$2,000,000.00	WKARP07			
WKARP07	MICROWAVE & BACKHAUL UPGRADE	\$15,472,084.50	\$3,739,975.61	\$13,732,108.89	\$0.00				
WKARP08	MAINTENANCE RADIOS	\$2,330,210.50	\$2,330,210.50	\$0.00	\$0.00				
		\$35,000,000.00	\$20,187,627.58	\$14,812,372.42	\$827,662.93				
						<b>Total Reallocation</b>		<b>AFE Total After Reallocation</b>	
						WKARP03	\$827,138.82	WKARP03	\$3,827,138.82
						WKARP07	\$2,000,524.11	WKARP07	\$17,475,608.61

