

# Transportation Commission

## Meeting Information and Documents

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April 17, 2025



Mark Gordon  
Governor

# Wyoming Transportation Commission

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman  
(307) 777-4007



Darin J. Westby, P.E.  
Director

April 11, 2025

## **MEMORANDUM**

TO: Wyoming Transportation Commission Members  
FROM: Caitlin Casner, Transportation Commission Secretary  
SUBJECT: April 17, 2025 Transportation Commission

Following are details about your April 17, 2025 Commission meeting.

8:30 a.m. Business Meeting-Virtual Only  
*Attire is Business Casual.*  
<https://us02web.zoom.us/j/81296025320>

Enclosed are the following meeting materials:

- Business Meeting Agenda
- March 18-19, 2025 Business Meeting Minutes
- Highway Patrol Report
- Aeronautics Report
- Support Services Report
- Chief Technology Officer Report
- Second Quarter Budget Modifications
- Monthly Budget Report
- Procurement Services Bids
- Award of Highway Contracts
- April 2025 STIP Addendum
- Highway Design Project Update

Enclosures

## **AGENDA**

### **WYOMING TRANSPORTATION COMMISSION**

**April 15-17, 2025**

#### **Commission Business Meeting**

Video conference link for all events:

<https://us02web.zoom.us/j/81296025320>

**Webinar ID: 812 9602 5320**

**Pass Code: 278731**

**Thursday, April 17**

**8:30 a.m.**

1. Pledge of Allegiance
2. Changes/Additions to Agenda
3. Minutes
  - A. March 19-20, 2025 Business Meeting
4. Correspondence
5. Administrative Matters
  - A. WYldlife Update
  - B. Presentation by Don Day
6. Highway Patrol Report
7. Aeronautics Report
8. Support Services Report
9. Chief Technology Officer's Report
10. Director's Report
11. Chief Financial Officer's Report
  - A. Second Quarter Budget Modifications
  - B. Monthly Budget Report
  - C. Award of Procurement Services Bids

*The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Transportation Commission at 307-777-4007. Every effort will be made for reasonable accommodations.*

April 14, 2025

12. Chief Engineer's Report
  - A. Engineering and Planning Report
    - i) Award of Highway Contracts
    - ii) April 2025 STIP Addendum Approval
    - iii) Commission Highway Design Projects Update
  - B. Operations Report
13. May 2025 Business Meeting
14. General Matters
  - A. Legislator Comments
  - B. Commissioner Comments
15. Executive Session

*\*Executive Session may be held at any point during this meeting in regards to any agenda item.*
16. Adjourn

**The Commission will also be engaged in the following activities:**

**Tuesday, April 15**

**6:00 p.m.**

Commission Dinner at The Ranch at Ucross, Clearmont

*The Commission may discuss any item listed on this agenda during this event. No action will be taken.*

**Wednesday, April 16**

**8:30 a.m.**

Commission Breakfast at The Ranch at Ucross, Clearmont

*The Commission may discuss any item listed on this agenda during this event. No action will be taken.*

**9:30 a.m.**

Facilitated Board Development and Training at The Ranch at Ucross, Clearmont

*No action will be taken.*

*The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Transportation Commission at 307-777-4007. Every effort will be made for reasonable accommodations.*

April 14, 2025

**Wednesday, April 16**

**6:00 p.m.**

Commission Dinner at The Virginian Restaurant, Buffalo

*The Commission may discuss any item listed on this agenda during this event. No action will be taken.*

**Thursday, April 17**

**6:00 p.m.**

Commission Dinner at The Ranch at Ucross, Clearmont

*The Commission may discuss any item listed on this agenda during this event. No action will be taken.*

**Friday, April 18**

**8:30 a.m.**

Commission Breakfast at The Ranch at Ucross, Clearmont

*The Commission may discuss any item listed on this agenda during this event. No action will be taken.*

*The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Transportation Commission at 307-777-4007. Every effort will be made for reasonable accommodations.*

April 14, 2025



## **TRANSPORTATION COMMISSION OF WYOMING**

The Transportation Commission of Wyoming met via Zoom and in person March 19<sup>th</sup> and 20<sup>th</sup>, 2025 in Dubois. Chair Holmes convened the meeting at 1:27 p.m. on March 19<sup>th</sup> and at 8:30 a.m. on March 20<sup>th</sup>. The following members were present, constituting a quorum.

Commissioner Micheal Baker, Thermopolis  
Commissioner Pat Crank, Cheyenne  
Commissioner/Chair Susan Holmes, Sheridan (*Acting Chair on 3/19/25*)  
Commissioner Mark Hughes, Sundance  
Commissioner/Chair Brandt Lyman, Rock Springs (*Elected Chair on 3/20/25*)  
Commissioner Marlowe Scherbel, Afton  
Commissioner/Vice Chair Jim Willox, Douglas (*Elected Vice Chair on 3/20/25*)  
Commission Secretary Caitlin Casner  
Director Darin J. Westby

Others present and participating in the meeting: Dennis Byrne, Chief Financial Officer (CFO); Colonel Tim Cameron, Wyoming Highway Patrol (WHP); Keith Fulton, Chief Engineer; Brian Olsen, Aeronautics Administrator/Assistant Chief Engineer, Engineering and Planning; Mark Ayen, Assistant Chief Engineer, Operations; Mike Kahler, Senior Assistant Attorney General; MacKenzie Sewell, Assistant Attorney General; Rodney Freier, Budget Program Manager; Doug McGee, Public Affairs; Taylor Rossetti, Support Services Administrator/Deputy Director; Nathan Smolinski, Chief Technology Officer; John Davis, Management Services Manager; Scott Stone, Federal Highway Administration; Brittany Wilson, McGee, Hearne, and Paiz; Susan Elliott, Executive Assistant; Kimberly Chapman, Public Safety Communications Commission and Aeronautics Commission Secretary.

### **March 19, 2025**

1. Highway Patrol Report: Col. Cameron presented the Fatal Crash Summary through February 28, 2025, which includes 11 fatal crashes involving 13 deaths. The fatalities include multi-vehicle crashes and commercial crashes.

There has been one fatal crash deemed drug or alcohol related, resulting in one death through February 2025.

Of the 13 deaths this year, five were attributed to not using occupant restraints, rollover crashes, multi-car collisions, or fixed objects. One perished that were under 21 years old.

Of the 11 crashes so far this year, it is unknown whether six of those drivers had no distractions. Zero drivers were distracted, and three were not.

Of the 11 fatal crashes that have occurred this year, one occurred on city/county roads, four occurred on primary/secondary highways, and six occurred on interstate highways.

The days of the week for fatal crashes in 2025 are as follows:

Sunday	1 crash
Monday	2 crashes
Tuesday	0 crashes
Wednesday	1 crash
Thursday	1 crash
Friday	4 crashes
Saturday	2 crashes

The times of day for fatal crashes in 2025 are as follows:

12:00 a.m. to 6:00 a.m.	2 crashes
6:00 a.m. to 12:00 p.m.	5 crashes
12:00 p.m. to 6:00 p.m.	3 crashes
6:00 p.m. to 12:00 a.m.	2 crashes

There were 803 patrol investigated crashes in 2025.

2. Mr. Olsen presented the Aeronautics Report, beginning with the February 2025 Aeronautics Flight Operations Passenger Summary Report.

Federal Update: Mr. Olsen advised the Commission that the federal government recently passed a full year continuing resolution. However, it is concerning that Congress changed some of the formulas that distribute money to certain types of airports. However, the funding level was increased for construction airports to \$4 billion. This funding also provides an additional \$50 million for discretionary grants. Funding was also increased for the FAA to address aircraft control and safety issues.

On March 4, the House Aviation Subcommittee held a hearing on air traffic control reform. There has been a focus on modernizing the air traffic control system, including updating technology used.

Air Service News: All major airlines recently presented regarding performance and industry outlooks. Both American Airlines and Delta Airlines discussed softening of demand domestically, and United Airlines noted a 50% drop in government traffic, which has affected four percent of its revenue. All four major airlines lowered their revenue and profit forecasts for the first quarter. Southwest Airlines is implementing cost savings measures, including a 15 percent reduction in corporate overhead. Southwest has also made significant changes to their business model, such as charging for baggage and giving passengers the ability to choose their seats ahead of the flight.

3. Mr. Rossetti presented the Support Services Report.

Employment Summary: WYDOT employed 1,866 personnel as of February 26, 2025, compared to 1,853 a month ago and 1,846 one year ago.



Summer Projects: Mr. Rossetti explained WYDOT's usage of temporary workers as well as full time maintenance employees to complete projects and roadside clean-up during favorable weather in response to a question regarding truck pull-out clean up efforts.

4. Chief Technology Officer's Report: Mr. Smolinski presented the Chief Technology Officer's Report.

Mr. Smolinski summarized the WyoLink statistics report, and advised that usage is up from the same time last year.

Crews are preparing for construction, and may see difficulty accessing locations due to mud created from snow melting.

Staff continues to work with South Dakota and Nebraska to improve cross border interoperability communications. Testing on interoperability also continues so that the end user experience is seamless.

The Transportation Management Center (TMC) has been focusing on blow overs and data collection. WHP Troopers have been asked to fill out a form when they report to a blow over accident in order to allow the TMC to adjust messaging to target affected vehicles.

Mr. Smolinski summarized Senate File 57 regarding 911 outage reporting. Rules will be promulgated that allows the Public Service Commission to address how notification will be sent out to affected areas when there is an outage.

Education Session: The Commission toured the National Museum of Military Vehicles with Assistant Curator Hank Wilcox.

The meeting was adjourned by Chair Holmes at 2:33 p.m. on Wednesday, March 19, 2025.

### **March 20, 2025**

5. Pledge of Allegiance: Chair Holmes led the attendees in the Pledge of Allegiance.

6. Election of Officers: Commissioner Crank nominated Commissioner Lyman as Chair of the Wyoming Transportation Commission. It was moved by Commissioner Baker and seconded by Commissioner Willox to cast a unanimous vote electing Commissioner Lyman as Chair. The motion carried unanimously.

Commissioner Baker nominated Commissioner Willox as Vice Chair of the Wyoming Transportation Commission. It was moved by Commissioner Baker and seconded by Commissioner Scherbel to cast a unanimous vote electing Commissioner Willox as Vice Chair. The motion carried unanimously.

Chair Lyman thanked Commissioner Holmes for her guidance, and outlined his expectations for Commission meetings and participation.

8A/8B. February 19, 2025 Commission Dinner Minutes and February 19-20, 2025 Business Meeting Minutes: Secretary Casner advised that page 5 of the February 19-20, 2025 Business Meeting minutes had an incorrect date listed, which would be updated to February 20, 2025. It was recommended by Secretary Casner, moved by Commissioner Hughes, and seconded by Commissioner Baker to approve the February 19, 2025 Commission Dinner minutes and the February 19-20, 2025 Business Meeting minutes. The motion carried unanimously.

10A. Officer Transition: It was moved by Commissioner Willox and seconded by Commissioner Hughes to ratify the officer transition procedure as presented in the March 2025 meeting materials. The motion carried unanimously.

10B. Signature Authority-Mark Ayen: It was recommended by Secretary Casner, moved by Commissioner Holmes, and seconded by Commissioner Crank to add Mark Ayen as an authorized signatory, effective March 20, 2025. The motion carried unanimously.

11. Director's Report: Director Westby updated the Commission on the status of the February 14<sup>th</sup> crash at the Green River tunnels. Westby thanked all those involved in clean-up, investigation, and repairs. Westby also thanked all agencies involved at the city, county, state, and federal levels as well as several departments within WYDOT. WYDOT was recently notified that eligibility for federal emergency relief funding has been confirmed.

Director Westby updated the Commission regarding the end of the legislative session. Westby advised that staff monitored over 100 bills, with 34 of those bills being passed. There were over 800 draft bills during the session. Westby thanked all involved with the session, including those who helped organize WYDOT's efforts as well as those that testified on proposed bills. Overall, Westby feels that the legislative session went well for WYDOT.

House Bill 33 regarding vehicle sales tax passed, which will provide WYDOT with approximately an additional \$64 million in funding per year. Collection will start July 1, 2025 and end June 30, 2026, and funds will need to be audited before they are disbursed to WYDOT. This disbursement is expected in the third or fourth quarter of 2026. Commissioner Crank confirmed with Director Westby that a separate account will be set up for this funding, so that WYDOT can show that funds collected were used only on roads. Staff is currently working on priorities for the funding received and what projects the money may be applied to. \$15 million was also allocated from a legislative fund to use towards rebuilding the damaged Green River tunnels, and this allocation will be backfilled from the vehicle sales tax collected.

Westby also summarized House Bill 25 regarding vehicle accident reporting, House Bill 23 regarding surrendering driver's licenses, and Senate File 57 regarding 911 outage reporting.

At the end of the session, Westby and staff had the opportunity to present interim topics to Committees. Potential interim topics include additional department funding, work zone safety and

vehicle lights, general statutory clean-up, seat belts and distracted driving, and duty related death benefits. Next generation 911 funding and airport funding will also be presented as possible topics.

Director Westby reminded the Commission that Senator Lummis recently put forward a bill to take the funds that were earmarked for the NEVI program and make them more flexible within individual states. More information will be provided to the Commission as it becomes available.

Employee Town Hall meetings will begin in April and will be held in six locations across the state. Secretary Casner was directed to share the Town Hall schedule with the Commission.

*Commission recessed to break at 9:47 a.m.*

*Commission returned to public session at 10:00 a.m.*

12. Mr. Byrne presented the Chief Financial Officer's Report.

12A. McGee, Hearne, and Paiz Audit Presentation: Mr. Byrne introduced Brittany Wilson from McGee, Hearne, and Paiz. Ms. Wilson presented to the Commission regarding the financial and compliance audit for the year ended September 30, 2024. Ms. Wilson covered topics and procedures such as Generally Accepted Auditing Standards, Government Auditing Standards, uniform grant guidance, financial statement highlights, WYDOT's modified approach, and significant accounting estimates as well as new accounting standards.

12B. Monthly Budget Report: Mr. Freier presented the monthly budget report. Overall, the budget report revealed that the Commission budget was 42 percent expended, and the legislative budget was 42 percent expended in Fiscal Year 2025.

11B. Award of Procurement Services Bids. It was recommended by Mr. Byrne, moved by Commissioner Holmes, and seconded by Commissioner Hughes to move Bid Numbers 25-123NG, 25-130RE, 25-131RE, 25-132RE, and Requisition 0000073850 to a consent list. The motion carried unanimously.

It was moved by Commissioner Willox and seconded by Commissioner Baker to approve, by consent, the following bids and requisitions. The motion carried unanimously.

- Bid Number 25-123NG to furnish web camera upgrades-phase 1, for use by the department statewide. The bid was awarded to ANCO Underground LLC, of Hartford, South Dakota, for the sum of \$1,562,944.00.
- Bid Number 25-130RE to furnish seven new current model 15 series two wheel drive, four door short box pickups for the department in various locations. The bid was awarded to Fremont Motor Lander, of Riverton, Wyoming, for the sum of \$255,864.00.

- Bid Number 25-131RE to furnish 19 new current model 15 series four wheel drive, crew cab short box pickups for the department in various locations. The bid was awarded to Fremont Motor Lander, of Riverton, Wyoming, for the sum of \$846,925.00.
- Bid Number 25-132RE to furnish eight each new current model 35 series two wheel drive crew cab and chassis for body for the department in various locations. The bid was awarded to Sheridan Motors, of Sheridan, Wyoming, for the sum of \$348,536.00.
- Requisition Number 0000073850 for furnishing Thales card production for driver licenses for use by the department statewide. The requisition was awarded to Thales USA, of Clarksburg, Maryland, for the sum of \$988,000.00.

*Commission recessed to break at 11:16 a.m.*

*Commission returned to public session at 11:22 a.m.*

13. Chief Engineer's Report: Mr. Fulton presented the Chief Engineer's report.

National Update: A Continuing Resolution was recently passed for the remainder of 2025. Funding levels remain at Fiscal Year 2025 levels. There is the potential for an \$11 million increase, but data from FHWA is pending at this time. The Continuing Resolution did note that there will be no Fiscal Year 2025 earmarks.

Mr. Fulton advised that any grant awarded after January 20, 2021 that does not have a fully obligated grant agreement or co-op agreement in place will be looked at to make sure they comply with current administration priorities and Executive Orders. There will be a three step review process, which will include a project by project review, and may result in a required change of scope. At this time, the WYDOT grants for wildlife and truck parking have agreements and will not be reviewed.

The local Wyoming FHWA office has been granted the ability again to grant approval on most items. However, the local office cannot approve large NEPA documents. However, WYDOT does not have any of these documents pending at this time.

President Trump has nominated Sean McMaster to be the FHWA Administrator. Mr. McMaster was previously the Deputy Chief of Staff for former Secretary of Transportation Elaine Chao, under President Trump's first term.

Wyoming Update: Traffic is again flowing head to head in the eastbound lanes of the Green River tunnel. A traffic crossover experienced damage and required repairs to the subgrade and asphalt paving. The width restriction has been reduced to 8.5 feet in order to reduce traffic backups. Wider loads are being re-routed through Farson. Clean up operations have begun with Clean Harbors Environmental Services. These operations include removing vehicles that were left in the tunnel, debris removal, disposal, and extensive cleaning of soot, oil, and any other contaminants that may have been left behind. Crews hope to be finished by March 28, after which experts will evaluate the tunnel and determine what needs to be fixed in order to re-open the tunnels fully.

Mr. Fulton, Mr. Ayen, and Mr. Olsen have been working with Pam Fredrick in the budget office to prepare STIP budgets so that districts can begin work on the Fiscal Year 2026 STIP. Mr. Fulton estimated that over the next six years, it is estimated that roughly \$3 billion will be allocated to STIP funding.

Mr. Fulton presented three change orders to the Commission. The first change order extended the duration of traffic control by S&L Industrial. The second change order was for the emergency crossover repair for DeBernardi Construction, and the third change order finalized payouts for detour efforts.

Mr. Fulton advised the Commission that Wyoming was recently ranked number 12 in The Reason Report, which evaluates several items regarding state highway systems. Mr. Fulton will provide the Report to the Commission after this meeting.

13Ai. Mr. Olsen presented the Engineering and Planning Report, beginning with the bid tabulations from the March 13, 2025 letting.

State Projects SCP-TC-B233007 and ARSCT-B233A02 for bridge rehabilitations on six structures. Projects include lead paint removal, pedestrian and bridge rail replacement, erosion repair, machine placed rip-rap, expansion and compressed joint material replacement, paint repair on structural steel, deck repair, rigid concrete overlay (2 structures), epoxy overlay (3 structures), and spray on deck membrane (1 structure). Projects are at various locations in Transportation District 3 in Lincoln, Sublette, and Teton Counties. Completion Date: June 30, 2026.

<i>Engineer's Estimate A+B (Total for Comparison)</i>	<i>\$5,027,919.00</i>	
<i>A (Contract Amount)</i>	<i>\$4,603,919.00</i>	
<i>B (Innovative Contracting)</i>	<i>\$424,000.00</i>	
Reiman Corp., Cheyenne, WY (Total for Comparison)	\$5,373,285.05	
A (Contract Amount)	\$4,822,385.05	4.7%
B (Innovative Contracting)	\$550,900.00	

It was recommended by Mr. Olsen, moved by Commissioner Hughes and seconded by Commissioner Holmes that Reiman Corp., of Cheyenne, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as the responsive low bidder. The motion carried. *Commissioner Crank voted no.*

Federal Project NHPPI-I802201 for concrete grinding/texturing, sealing joints and cracks, and slab replacement on approximately 3.50 miles on I-80 beginning at RM 82.82 between Granger and Green River in Sweetwater County. Completion Date: October 31, 2025.

<i>Engineer's Estimate</i>	<i>\$3,753,291.00</i>	
Acme Concrete Paving, Inc., Spokane, WA	\$3,591,456.90	-4.3%
Interstate Improvement, Inc., Faribault, MN	\$3,632,222.65	
Emery Sapp & Sons, Inc., Columbia, MO	\$3,904,820.12	

It was recommended by Mr. Olsen, moved by Commissioner Willox and seconded by Commissioner Hughes that Acme Concrete Paving, Inc., of Spokane, Washington, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously.

State Project SCP-TC-0303025 to mill, level, and overlay on approximately 7.30 miles on WYO 51 beginning at RM 136.56 between Gillette and Moorcroft (near the community of Rozet) in Campbell County. Completion Date: October 31, 2025.

<i>Engineer's Estimate</i>	\$3,511,745.00	
Avail Valley Construction-WY, LLC, Afton, WY	\$2,809,809.40	-20.0%
McGarvin-Moberly Construction Co., Worland, WY	\$2,848,904.52	
Bituminous Paving, Inc., Ortonville, MN	\$2,909,521.40	
<i>Plus 5% for Comparison</i>	\$3,054,997.47	
Simon Contractors, Cheyenne, WY	\$3,152,007.90	
JTL Group, Inc., DBA Knife River, Cheyenne, WY	\$3,440,248.90	
Croell, Inc., Sundance, WY	\$3,736,513.90	

It was recommended by Mr. Olsen, moved by Commissioner Holmes and seconded by Commissioner Baker that Avail Valley Construction-WY, LLC, of Afton, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as the responsive low bidder. The motion carried unanimously.

State Project SCP-TC-B251029 to chip seal at eight locations on approximately 54.14 miles at various locations in Transportation District 1 in Albany, Carbon, and Laramie counties. Completion Date: August 31, 2025.

<i>Engineer's Estimate</i>	\$3,348,535.50	
Bituminous Paving, Inc., Ortonville, MN	\$3,223,675.00	-3.7%
<i>Plus 5% for Comparison</i>	\$3,384,858.75	
Intermountain Slurry Seal, Inc., Salt Lake City, UT	\$3,615,000.00	
<i>Plus 5% for Comparison</i>	\$3,795,750.00	

It was recommended by Mr. Olsen, moved by Commissioner Baker and seconded by Commissioner Willox that Bituminous Paving, Inc., of Ortonville, Minnesota, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as the responsive low bidder. The motion carried unanimously.

Federal Project STP-BR-B255003 for bridge rehabilitations on six structures. Work includes removal of debris around bearings and pedestals, erosion repair, machine placed rip-rap, replacement of compressed joint material, bridge barrier and railing, deck repair with rigid concrete overlay (one structure) and epoxy overlay (five structures) at various locations in Transportation District 5 in Big Horn, Fremont, and Park Counties. Completion Date: November 30, 2025.

<i>Engineer's Estimate</i>	\$2,838,427.00	
S&S Builders, Inc., LLC, Gillette, WY	\$3,253,307.00	14.6%
Reiman Corp., Cheyenne, WY	\$3,338,827.15	

It was recommended by Mr. Olsen, moved by Commissioner Baker and seconded by Commissioner Holmes that S&S Builders, Inc., LLC, of Gillette, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as the responsive low bidder. The motion carried unanimously.

State Project SCP-TC-B251031 for concrete slab repair at two locations in Transportation District 1 in Cheyenne. Completion Date: October 31, 2025.

<i>Engineer's Estimate</i>	\$2,324,917.00	
Reiman Corp., Cheyenne, WY	\$2,096,756.00	-9.8%
S&S Builders, LLC, Gillette, WY	\$2,249,999.00	
Oftedal Construction, Inc., Casper, WY	\$2,400,395.00	

It was recommended by Mr. Olsen, moved by Commissioner Willox and seconded by Commissioner Scherbel that Reiman Corp., of Cheyenne, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as the responsive low bidder. The motion carried unanimously.

Federal Project HSIP-N232071 to add left turn lanes on US 287 at RM 410.75 (Intersection of Rawhide Road) and on WYO 130 at RM 2.779 (Intersection of General Brees Lane) in Albany County. Completion Date: September 30, 2025.

<i>Engineer's Estimate</i>	\$1,224,524.00	
Simon Contractors, Cheyenne, WY	\$889,190.00	-27.4%
JTL Group, Inc. DBA Knife River, Cheyenne, WY	\$910,514.20	

It was recommended by Mr. Olsen, moved by Commissioner Baker and seconded by Commissioner Hughes that Simon Contractors, of Cheyenne, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as the responsive low bidder. The motion carried unanimously.

Federal Project HSIP-B259015 to install rumble strips at various locations statewide (14 counties and 68 locations.) Completion Date: October 31, 2025.

<i>Engineer's Estimate</i>	\$873,850.00	
S&L Industrial, Cowley, WY	\$807,466.00	-7.6%
Coldwater Group, Inc., Pleasant View, UT	\$921,216.00	
Surface Preparation Technologies, LLC, New Kingstown, PA	\$995,045.50	

It was recommended by Mr. Olsen, moved by Commissioner Hughes and seconded by Commissioner Baker that S&L Industrial, of Cowley, Wyoming, having prequalified in accordance with rules and

regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as the responsive low bidder. The motion carried. *Commissioner Crank declared a conflict and did not vote.*

State Project STPU-TO-4960005 to reconstruct East D Street (US 26 to 30<sup>th</sup> Avenue) in Torrington, Wyoming. Completion Date: June 30, 2026.

<i>Engineer's Estimate</i>	\$5,808,855.00	
Eric Reichert Insulation and Construction, Scottsbluff, NE	\$6,075,831.58	4.6%
Paul Reed Construction, Gering, NE	\$7,032,843.37	
S&S Builders, LLC, Gillette, WY	\$7,740,808.00	
Oftedal Construction, Casper, WY	\$8,213,302.00	
Reiman Corp., Cheyenne, WY	\$11,188,632.50	

It was recommended by Mr. Olsen, moved by Commissioner Willox and seconded by Commissioner Hughes to concur with the award to Eric Reichert Insulation and Construction, of Scottsbluff, Nebraska. *WYDOT funding: \$1,280,268.00 of Urban Systems Funds (federal pass through.)*

13Aii. March 2025 STIP Addendum Approval: Mr. Olsen presented the March 2025 STIP Addendum.

It was recommended by Mr. Olsen, moved by Commissioner Holmes and seconded by Commissioner Hughes to approve the March 2025 STIP Addendum. The motion carried unanimously.

13Aiii. Commission Highway Design Projects Updates: Mr. Olsen provided status updates regarding projects I804276 Rawlins-Creston Junction/County Line East Eastbound Lanes and WL32304 Kemmerer South Crossing.

13B. Mr. Ayen presented the Operations Report.

Mr. Ayen advised that Mark Williams has been appointed as the District Two Engineer. Mr. Williams was previously the District Two Construction Engineer and the District Two Traffic Engineer.

Ayen thanked the construction and maintenance for organizing the recent Engineering and Operations meeting, which was held in Cheyenne. A wide range of topics were covered during the meeting and included employees from areas such as maintenance, traffic, equipment, and engineering.

There are currently 22 active projects around the state.

There have been 13 plow hits this season.

Operations continue as normal. Traffic employees continue to assist in snow removal, and mechanics are keeping up with equipment needs. New equipment is being received regularly and outfitted for department usage.



There are two rest areas currently closed right now, the Waltman Rest Area and the Summit Rest Area. The Waltman Rest Area is waiting on replacement parts for a pump, and the Summit Rest Area has been repaired after a break in the line from the well to the building, but requires 48 hours of water quality testing before it can be reopened.

Paint will be received by the department in the coming weeks, and all stripers are ready to be used. The busiest highways and interstates will be re-stripped first.

Staff is transitioning to normal seasonal activities, which include getting the hot plant ready and preparing paving equipment. Staff will also begin to work on budgets and STIP projects.

Commissioner Willox asked Mr. Ayen if there has ever been a count at rest areas. Mr. Ayen advised that there has not been a count, and items such as port-a-potties are based on staff's prior knowledge of usage. Director Westby advised that staff will look into the possibility of tracking usage count.

14. April 2025 Commission Meeting: Secretary Casner advised that the April 2025 meeting will be held in conjunction with the Commission Retreat at The Ranch at Ucross and summarized a draft schedule. Secretary Casner will be in touch with each Commissioner to discuss preferred travel methods.

15A. Legislator Comments: Senator Pappas advised the Commission that he has been reappointed for the next two years as the Senate Transportation Commission liaison. Representative Scott Smith has been appointed as the House Transportation Commission liaison.

Senator Pappas thanked Director Westby and staff for their assistance during the recent legislative session.

Pappas also invited the Commission to upcoming Committee meetings, where several topics will be discussed including ongoing funding for WYDOT, the Big Fill Slide, the Green River tunnel accident, WyoLink, and the Highway Patrol.

15B. Commissioner Comments: Commissioner Holmes expressed her appreciation for the tour of the National Museum of Military Vehicles. Commissioner Willox summarized recent national meetings he attended, and advised that he may become the Chair of the Transportation Committee for the National Association of Counties. Willox hopes to increase the connection between AASHTO and local counties. Commissioner Hughes thanked Commissioner Holmes for her service as Chair and thanked staff for their efforts at this Commission meeting. Hughes also thanked Mr. Rossetti for his work on House Bill 233, which addressed law enforcement taking the physical license of drives. Commissioner Crank welcomed Commissioner Scherbel and also thanked Commissioner Holmes for her service as Chair. Crank also encouraged Director Westby to continue his efforts to address WYDOT's needs. Commissioner Baker expressed his appreciation for the work of the Commission. Commissioner Scherbel thanked Commissioner Holmes for contacting him after his appointment to the Commission, and thanked the Commission for their welcoming attitude. Chair Lyman thanked the National Museum of Military Vehicles for hosting the meeting, and expressed that he is looking

forward to the April retreat. Chair Lyman asked the Commission and Director Westby to contact him with any questions or needs.

16. The meeting was adjourned by Chair Lyman at 12:42 p.m. on Thursday, March 20, 2025.

DRAFT



COLONEL TIM CAMERON  
Administrator

MARK GORDON  
Governor  
DARIN J. WESTBY, P.E.  
Director, WYDOT

## MEMORANDUM

TO: Wyoming Transportation Commission Members

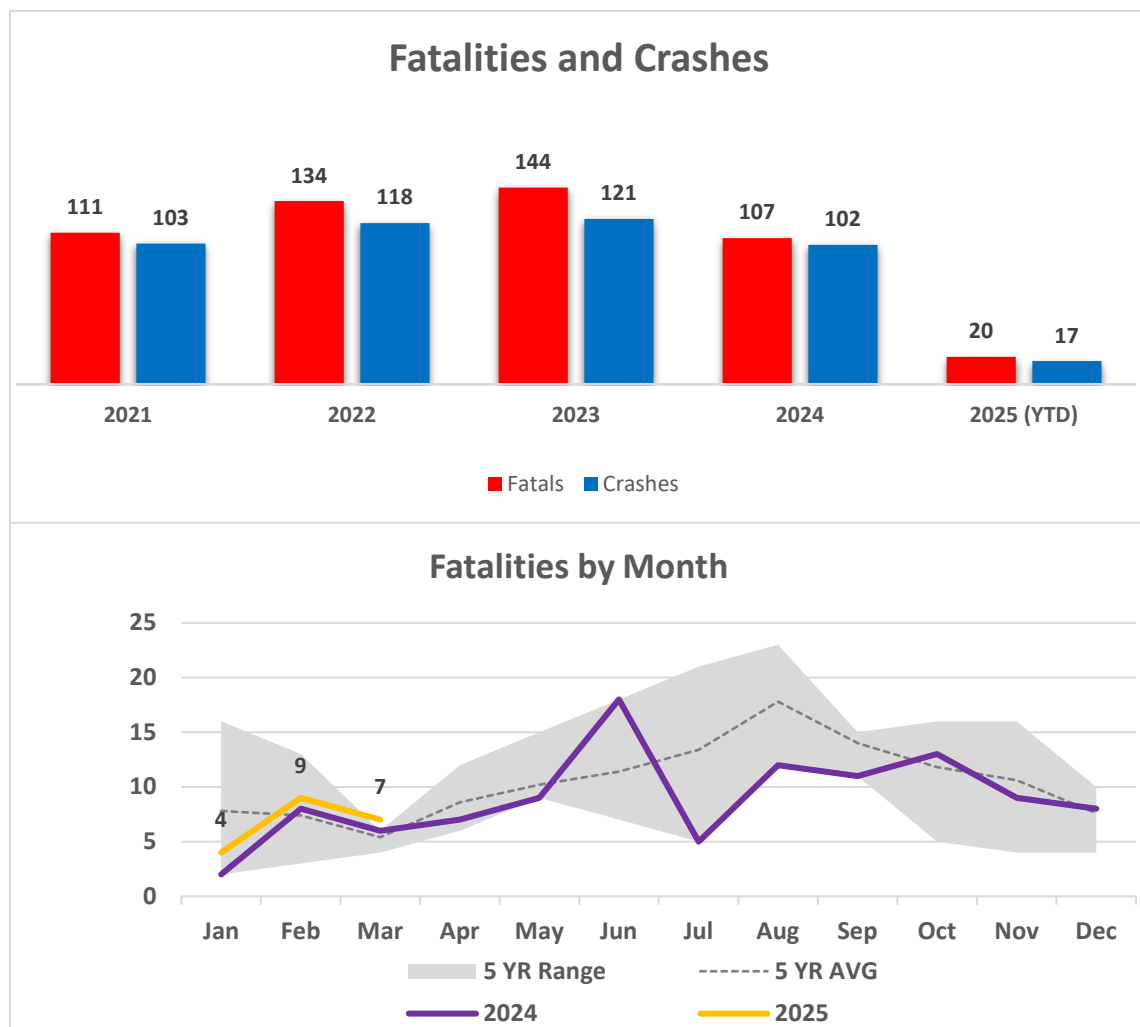
FROM: Colonel Tim Cameron, Administrator

DATE: April 4, 2025

SUBJECT: WHP Fatal & Crash Summary Report through March 31, 2025.

### 1. Fatality Summaries

\* Numbers reported at time of report, final numbers may change.



### 1.1 Total Number of Deaths in Type of Crash

Type of Crash	March 2025 Totals	March 2024 Totals	2025 Yearly Total (YTD)
Rollover	1	3	4
Multi-vehicle	4	2	13
Fixed Object	1	0	1
Motorcycle	0	1	0
All Terrain Vehicle	0	0	0
Snowmobile	0	0	0
Pedestrian	1	0	2
Bicyclists	0	0	0
Commercial**	2	2	9

\*\*Number not included in total deaths (sub crash data).

### 1.2 Alcohol/Drug Suspected Deaths by Type of Crash

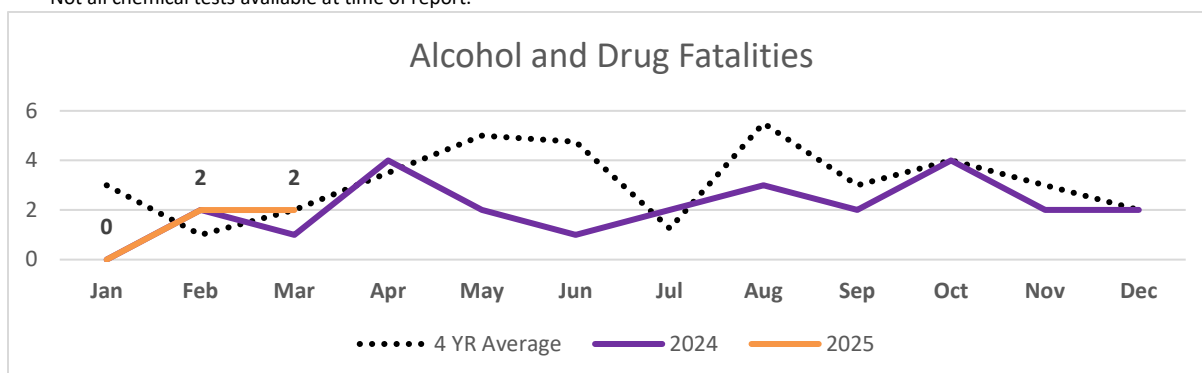
Type of Crash	March 2025 Totals	March 2024 Totals	2025 Yearly Total (YTD)	% of Impaired Involved Deaths by Crash Type 2025
Rollover	1	1	1	25%
Multi-vehicle	0	0	1	8%
Fixed Object	0	0	0	0%
Motorcycle	0	0	0	0%
All Terrain Vehicle	0	0	0	0%
Snowmobile	0	0	0	0%
Pedestrian	1	0	1	50%
Bicyclists	0	0	0	0%
Commercial***	0	2	0	

\*\*\*Number not included in total deaths (sub crash data).

### 1.3 Alcohol/Drug Suspected Crashes and Deaths\*\*\*\*

	March 2025 Totals	March 2024 Totals	2025 Yearly Total (YTD)
Crash	1	1	3
Death	1	1	3
Non-Restraint Use	0	2	2

\*\*\*\*Not all chemical tests available at time of report.



#### 1.4 Non-Use of Occupant Restraint Deaths

Type of Crash	March 2025 Totals	March 2024 Totals	2025 Yearly Total (YTD)
Rollover	1	3	3
Multi-vehicle	1	0	4
Fixed Object	1	0	1

#### 1.5 Resident vs. Non-Resident Deaths - Failing to Use Proper Restraints

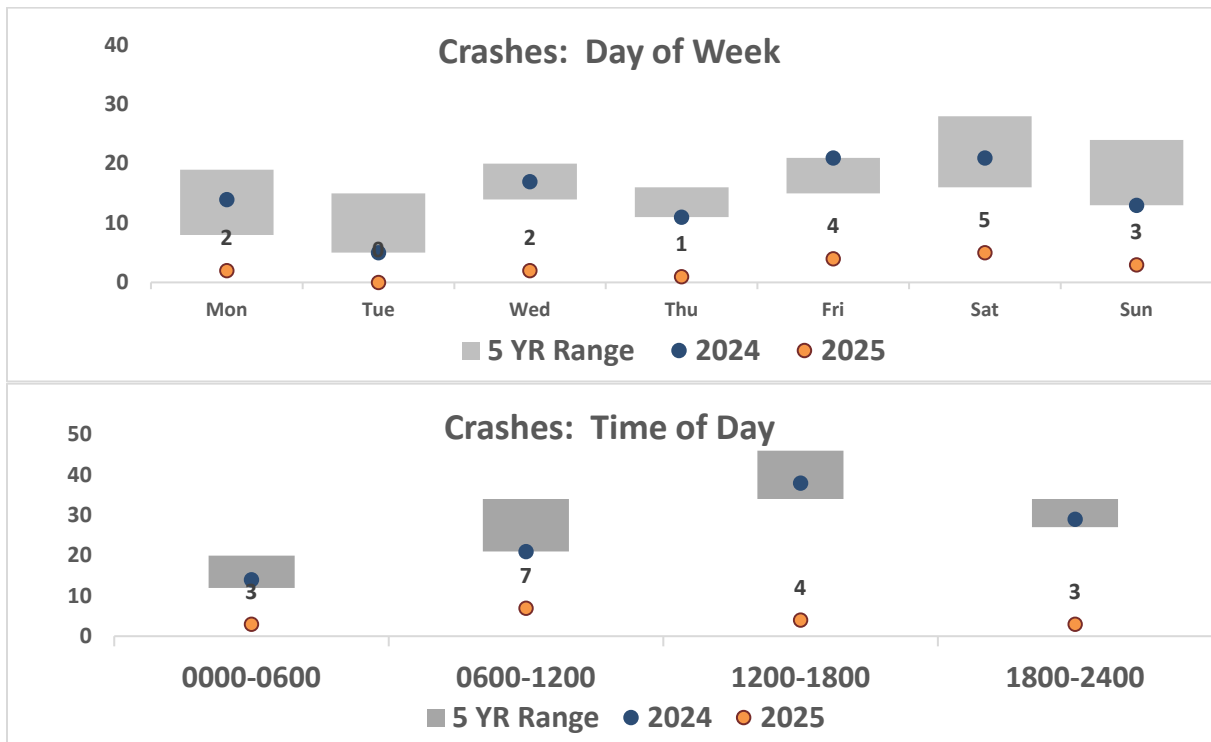
	March 2025 Totals	March 2024 Totals	2025 Yearly Total (YTD)
Resident	1	2	5
Non-Resident	2	1	3

#### 1.6 Deaths Under the Age of 21

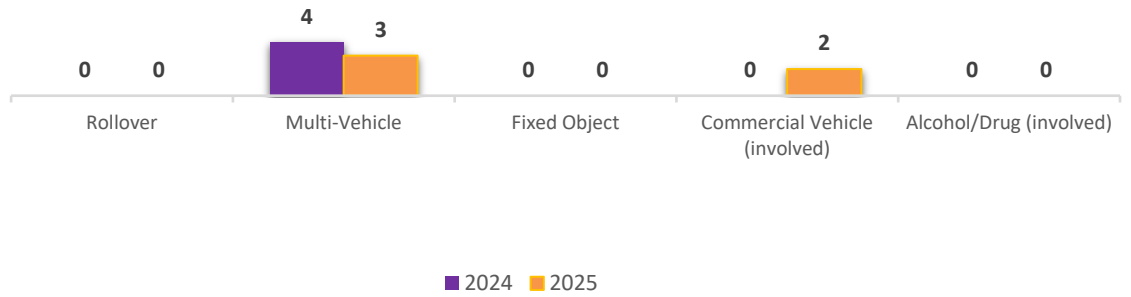
	March 2025 Totals	March 2024 Totals	2025 Yearly Total (YTD)
20 Years and Younger	2	0	3
Failed to Use Proper Restraints	0	0	0

#### 1.7 Location of Fatal Crashes

Interstate Highway	Primary/Secondary Highway	City/County/Other Road
7	8	2

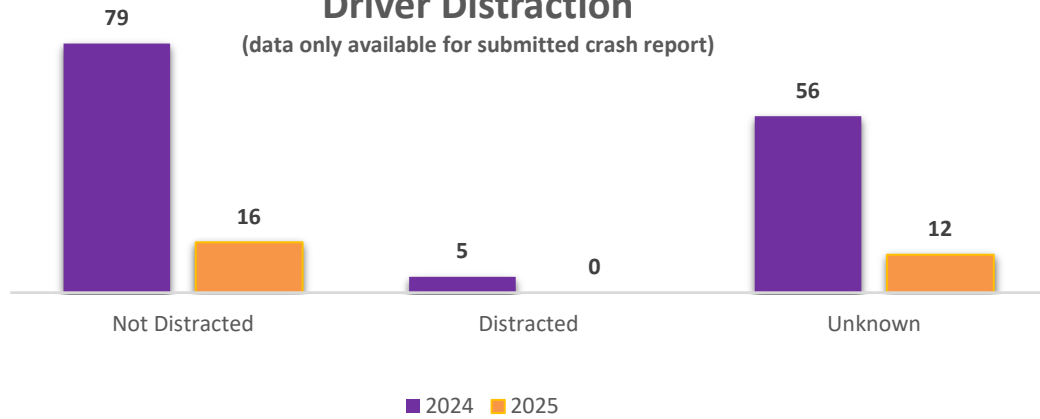


## Multi-Fatality Crashes

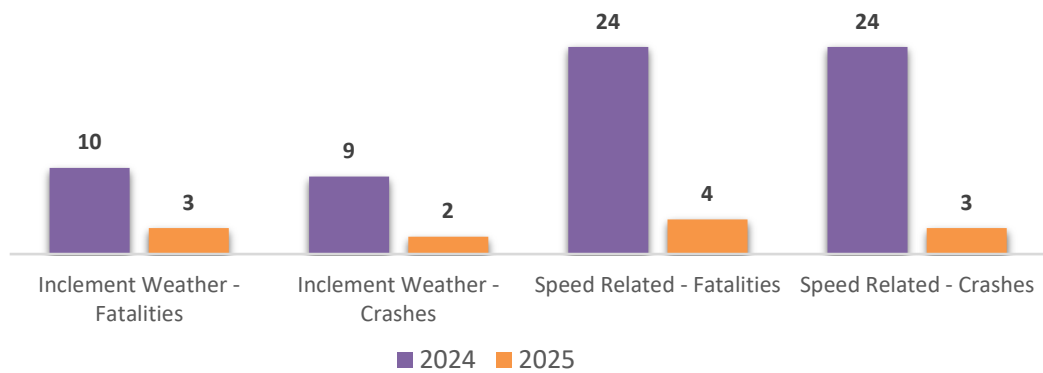


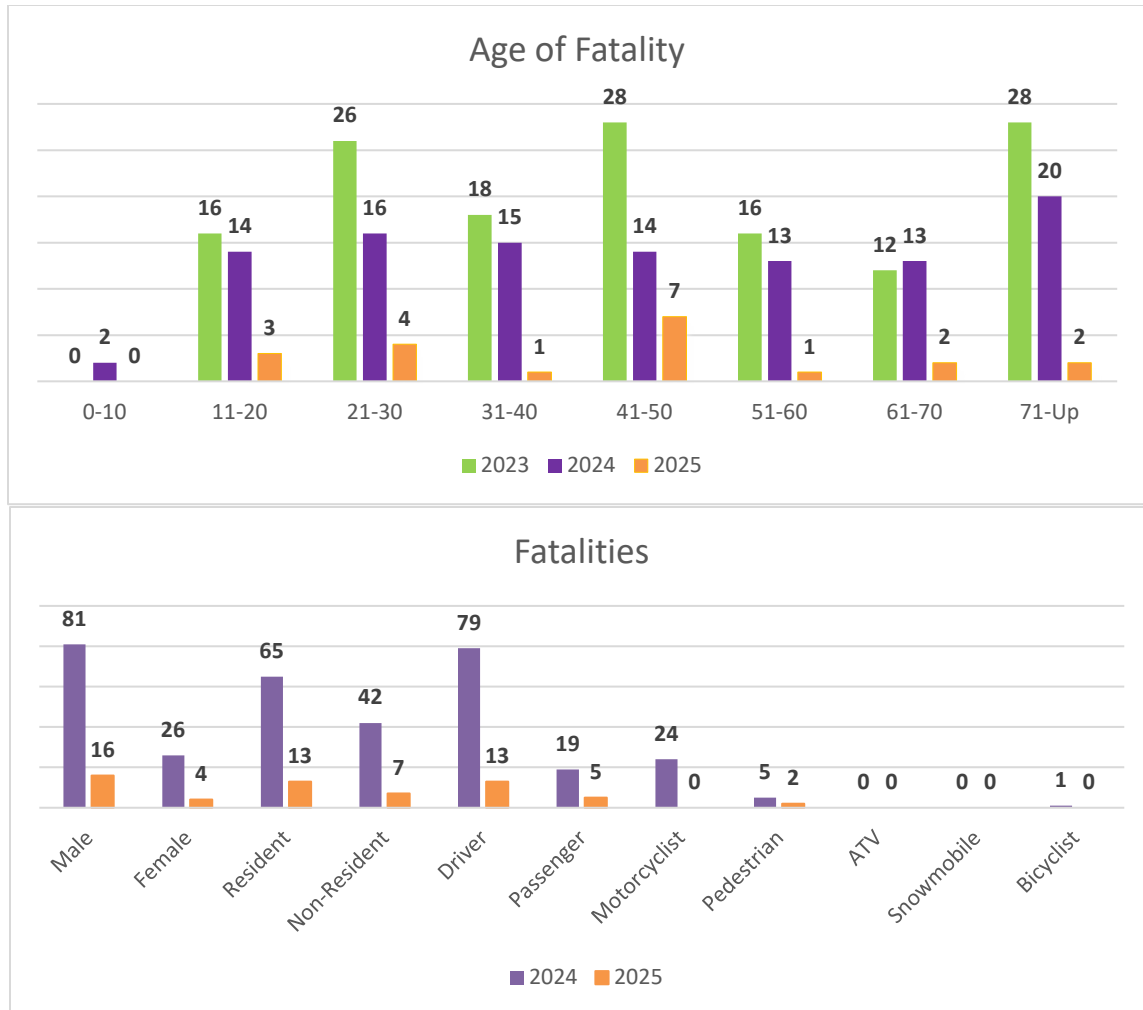
## Driver Distraction

(data only available for submitted crash report)



## Contributing Factors





## 2 Additional Data

- 75% of people dying in rollover crashes were not wearing seat belts.
- 31% of people dying in multi-vehicle crashes were not wearing seat belts.
- 100% of people dying in fixed object crashes were not wearing seat belts.
- 65% of fatalities this year have been drivers.
- 25% of fatalities this year have been passengers.
- 42% of residents who died were not wearing seat belts (when available).**
- 50% of non-residents who died were not wearing seat belts (when available).
- 15% of fatalities involved alcohol and/or drug impairment.

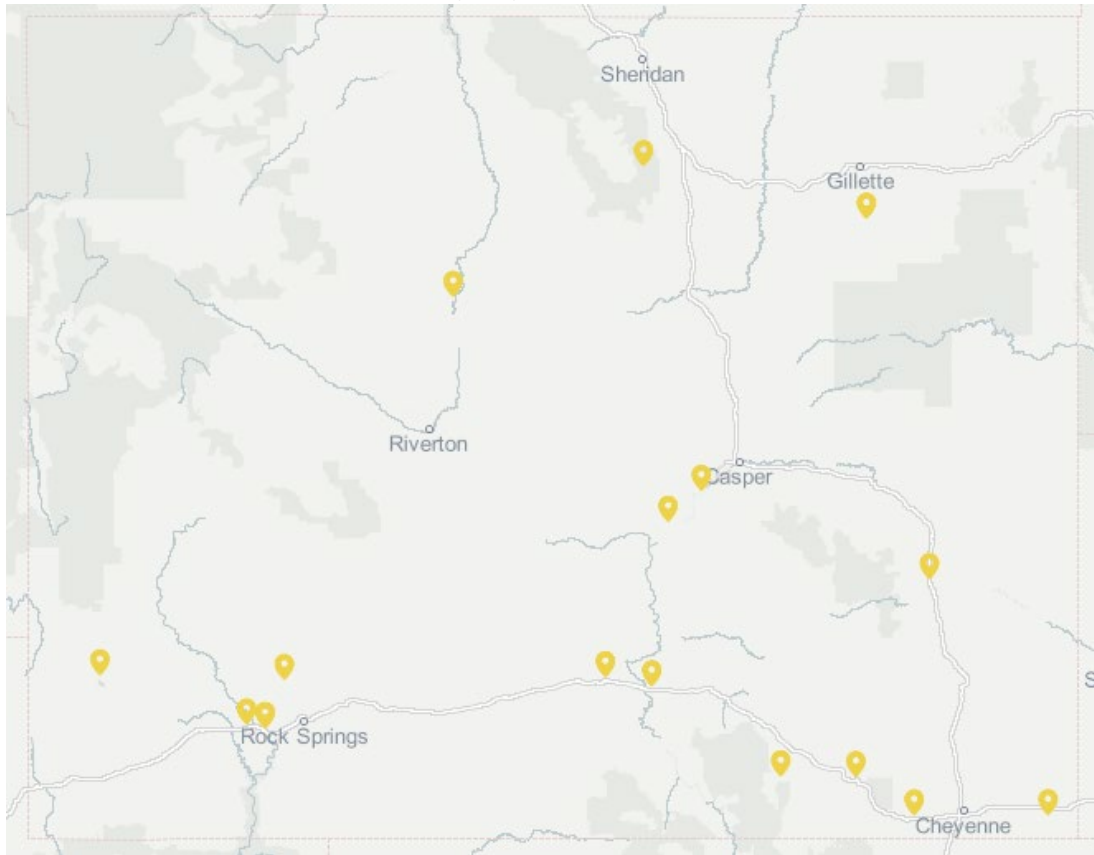
## 3 Patrol Investigated Crash Summary

Total of Patrol Investigated Crashes	2025 (YTD)*	2024 YTD	2024	2022
Crashes Investigated	1,199	1,292	5,923	6,038
Commercial Vehicles Involved – Total**	463	542	1,920	1,854

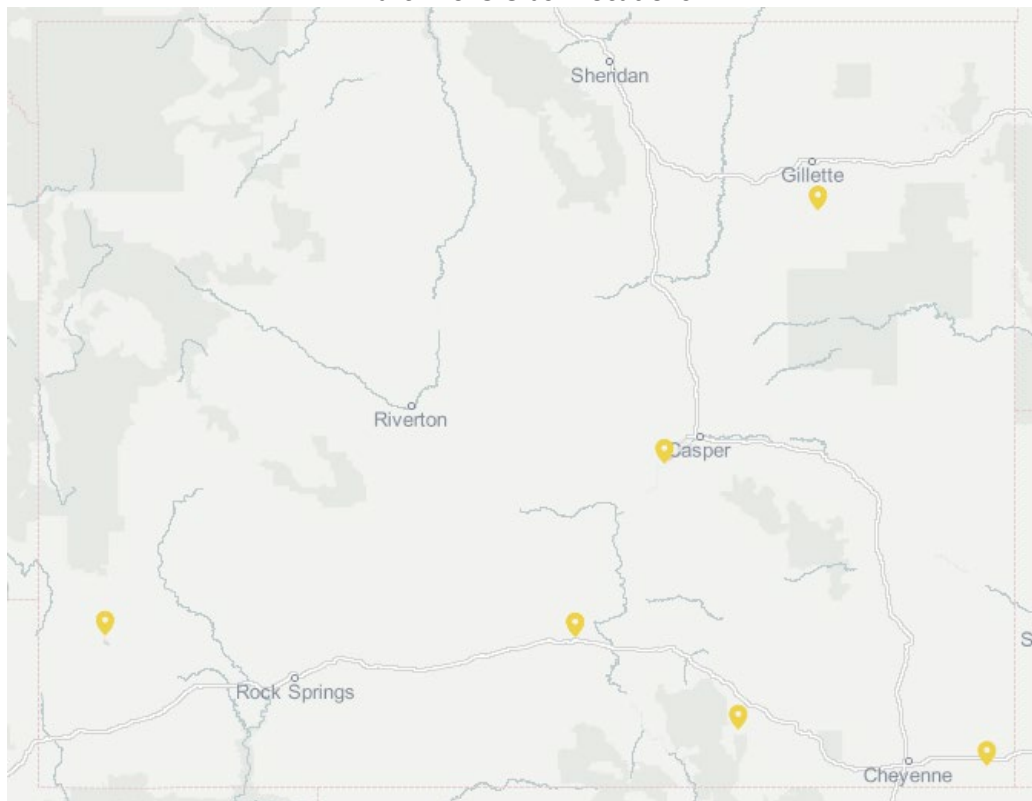
\*Does not contain all crashes worked to date, some reports still pending.

\*\*Total number of commercial vehicles involved. Some crashes could contain multiple commercial vehicles.

**2025 (YTD) Crash Locations**

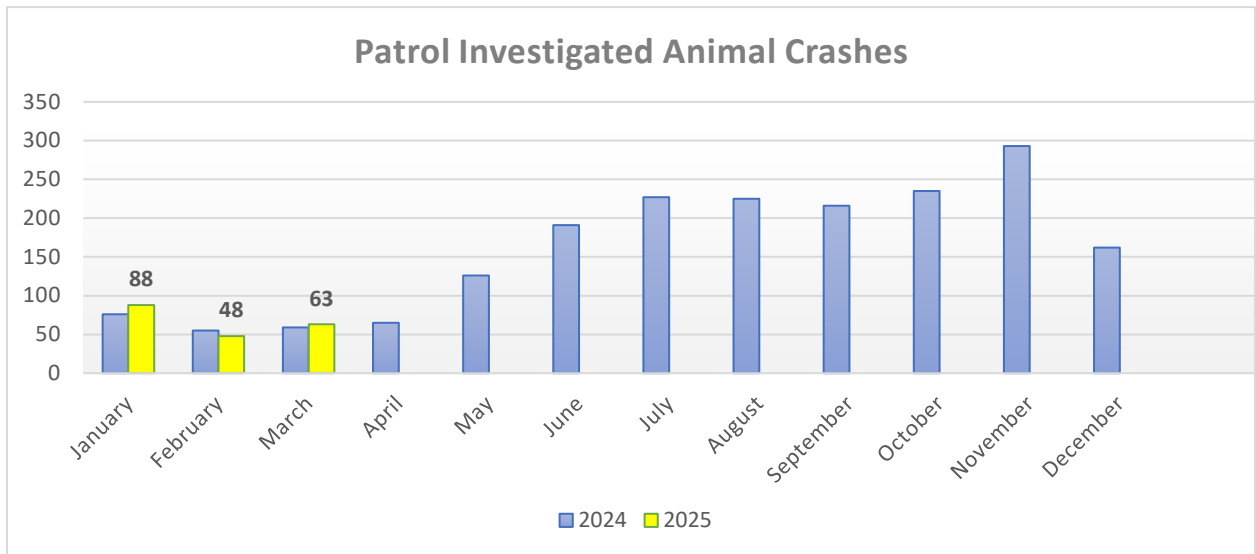


**March 2025 Crash Locations**





Date of crash ↓	Route	Milepost	Number Of Parties	Commercial Vehicle	Protective Equipment	Residency	Number Of Vehicles
3/23/2025	WY 130	22	Fatalities - 1, Injured - 1, Non-Injured - 1	-	-	MT	2
3/22/2025	ARCOLA RD   CR 207-1/CR 154-1 (ML9385B)	16.18	Fatalities - 1, Injured - 1, Non-Injured - 1	-	Seat Belt in Use - Yes	WY	2
3/15/2025	I 80 / US 30	215.39	Fatalities - 1, Injured - 1, Non-Injured - 1	Commercial Vehicle was involved	Seat Belt in Use - No	AL	2
3/12/2025	WY 59	93.3	Fatalities - 2	-	Seat Belt in Use - Yes, Seat Belt in Use - Yes	WY, WY	2
3/9/2025	FOSSIL BUTTE RD (ML1210B)/	153.146	Fatalities - 1	-	Seat Belt in Use - No	WY	1
3/1/2025	WY 220	99.8	Fatalities - 1	-	Seat Belt in Use - No	WY	1



cc: Director Darrin Westby, Wyoming Department of Transportation  
 Executive Staff Members, Wyoming Department of Transportation  
 Lieutenant Colonel Karl Germain, Operations Commander  
 Major James Thomas, Field Operations Commander  
 Major KC Ramsey, Support Services Commander  
 Captain Tom Pritchard, Professional Standards  
 File



# WYOMING Department of Transportation

*"Provide a safe and effective transportation system"*

5300 Bishop Boulevard, Cheyenne, Wyoming 82009-3340



## Memorandum

Date: April 4, 2025

To: The Wyoming Transportation Commission

Via: Brian Olsen, Administrator, WYDOT Aeronautics Division

From: Bruce Witt, Flight Operations Manager, WYDOT Aeronautics Division

Subject: Aeronautics Flight Operations Passenger Summary Report for March, 2025 and Fiscal Year To Date Report

The attached Aircraft Passenger Summary Report delineates the passenger loading and charges for the month of March, 2025 by Department. It provides a summary of this data as well as an individual breakdown for WYDOT.

Also attached is the Fiscal Year To Date report for Fiscal Year 2024 and Fiscal Year 2025.

**WYDOT AERONAUTICS**  
**Aircraft Passenger Summary Report**  
03/01/25 - 03/31/25

Page 1 of 2

Summary of Charges By All Departments

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	5	19	\$4,927.50
003 - STATE AUDITOR	3	3	\$912.50
045 - WYDOT	9	53	\$7,482.50
055 - OIL & GAS COMM	2	10	\$1,642.50
<b>TOTALS</b>	19	85	\$14,965.00

Aircraft used in this report:

N101WY

CITATION

N102WY

CITATION

# WYDOT AERONAUTICS

## Aircraft Passenger Summary Report

03/01/25 - 03/31/25

Page 2 of 2

**Department: 045 - WYDOT**

Date	Aircraft	From	To	Charge
03/19/2025	N102WY	CHEYENNE, WY	GILLETTE, WY	
			Total Charges This Leg:	\$1,277.50
03/19/2025	N102WY	GILLETTE, WY	SHERIDAN, WY	
			Total Charges This Leg:	\$547.50
03/19/2025	N102WY	SHERIDAN, WY	ROCK SPRINGS, WY	
			Total Charges This Leg:	\$1,277.50
03/19/2025	N102WY	ROCK SPRINGS, WY	DUBOIS, WY	
			Total Charges This Leg:	\$912.50
03/19/2025	N102WY	DUBOIS, WY	RIVERTON, WY	
			Total Charges This Leg:	\$547.50
03/20/2025	N102WY	RIVERTON, WY	SHERIDAN, WY	
			Total Charges This Leg:	\$912.50
03/20/2025	N102WY	SHERIDAN, WY	GILLETTE, WY	
			Total Charges This Leg:	\$547.50
03/20/2025	N102WY	GILLETTE, WY	LARAMIE, WY	
			Total Charges This Leg:	\$1,095.00
03/20/2025	N102WY	LARAMIE, WY	CHEYENNE, WY	
			Total Charges This Leg:	\$365.00

**Totals for Department: 045 - WYDOT**

	No.	No.	Total
	Legs	Pax	Charges
045 - WYDOT	9	53	\$ 7,482.50

# WYDOT AERONAUTICS

## Aircraft Passenger Summary Report

### Fiscal Year To Date

Page 1 of 2

Summary of Charges By All Departments

#### Federal Fiscal Year 2025 To Date (October - March)

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	68	234	\$82,646.57
003 - STATE AUDITOR	3	3	\$912.50
010 - AGRICULTURE	5	23	\$4,677.50
020 - DEQ	28	66	\$29,202.50
039 - WILDLIFE/NAT RES	4	4	\$657.00
040 - GAME & FISH	4	4	\$2,664.50
045 - WYDOT	112	377	\$109,070.02
052 - BOARD OF MEDICINE	10	32	\$9,855.00
055 - OIL & GAS COMM	10	44	\$8,177.50
060 - STATE	4	4	\$657.00
066 - TRVL & TOURISM	3	11	\$7,400.00
067 - UW	24	46	\$28,869.83
072 - WYO RETIREMENTS	4	29	\$4,380.00
085 - WYO BUSN CNCL	2	2	\$1,478.25
101 - SUPREME COURT	8	41	\$9,157.50
<b>TOTALS October 2024 - March 2025</b>	<b>267</b>	<b>920</b>	<b>\$299,805.67</b>

# WYDOT AERONAUTICS

## Aircraft Passenger Summary Report

### Fiscal Year To Date

Page 2 of 2

#### Federal Fiscal Year 2024 (October - March)

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	53	172	\$39,512.49
005 - DEPARTMENT OF EDUCATION	4	4	\$622.25
007 - ADJUTANT GENERAL	5	21	\$2,119.75
010 - AGRICULTURE	6	26	\$5,391.25
020 - DEQ	10	16	\$6,840.00
039 - WILDLIFE/NAT RES TRUST	4	4	\$437.69
040 - GAME & FISH	6	8	\$1,620.45
045 - WYDOT	118	335	\$88,640.54
048 - HEALTH	3	3	\$570.00
049 - FAMILY SERVICES	5	5	\$878.75
052 - BOARD OF MEDICINE	8	18	\$6,270.00
055 - OIL & GAS COMM	6	22	\$3,847.50
063 - GOV RESIDENCE	2	2	\$1,282.50
066 - TRVL & TOURISM	16	52	\$16,735.50
067 - UW	32	59	\$45,572.20
080 - CORRECTIONS	2	2	\$308.75
085 - WYO BUSN CNCL	11	53	\$19,193.50
101 - SUPREME COURT	21	45	\$16,688.75
201 - LEGIS SVC OFFICE	2	4	\$1,181.26
WY090 - WYOMING ENERGY AUTHORITY	3	3	\$1,638.75
<b>TOTALS October 2023 - March 2024</b>	<b>317</b>	<b>854</b>	<b>\$259,351.88</b>

Aircraft used in this report:

N101WY	CITATION
N102WY	CITATION

**EMPLOYMENT SUMMARY**  
March 2025

**NUMBER OF EMPLOYEES BY DIVISION**

**CURRENT**

**YEAR AGO**

	Auth. Pos.	Perm	Temp/AWEC	Total	Perm	Temp	Total
<b>DIRECTOR</b>	1	1	0	1	1	0	1
General Staff	2	2	0	2	2	0	2
Internal Review	6	6	0	6	6	0	6
Public Affairs	7	5	0	5	6	0	6
Management Services	6	5	0	5	3	0	3
Civil Rights	3	3	0	3	3	0	3
<b>Total</b>	<b>25</b>	<b>22</b>	<b>0</b>	<b>22</b>	<b>21</b>	<b>0</b>	<b>21</b>
<b>AERONAUTICS</b>	18	19	0	19	16	1	17
<b>Total</b>	<b>18</b>	<b>19</b>	<b>0</b>	<b>19</b>	<b>16</b>	<b>1</b>	<b>17</b>
<b>HIGHWAY PATROL</b>				0	0	0	0
Sworn	208	185	2	187	167	0	167
Non Sworn	26	25	1	26	26	1	27
Port of Entry	98	86	0	86	81	0	81
Dispatch	45	29	0	29	36	0	36
<b>Total</b>	<b>377</b>	<b>325</b>	<b>3</b>	<b>328</b>	<b>310</b>	<b>1</b>	<b>311</b>
<b>CHIEF ENGINEER</b>	1	1	0	1	1	0	1
Strategic Improvement	3	3	0	3	3	0	3
Highway Project Mgt. Oversight	5	5	0	5	5	0	5
<b>Total</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>9</b>	<b>9</b>	<b>0</b>	<b>9</b>
<b>Asst Chief Eng Eng &amp; Plan</b>	1	1	0	1	1	0	1
Bridge	40	30	0	30	32	0	32
Contracts & Estimates	6	6	0	6	6	0	6
Geology	21	17	0	17	17	0	17
Highway Development	82	75	1	76	74	1	75
Materials	45	35	0	35	38	0	38
Planning/Environmental Services	49	44	0	44	44	0	44
Right of Way	29	24	0	24	28	0	28
<b>Total:</b>	<b>273</b>	<b>232</b>	<b>1</b>	<b>233</b>	<b>240</b>	<b>1</b>	<b>241</b>
<b>Asst Chief Eng Operations</b>	1	1	0	1	1	0	1
Construction Staff	12	8	0	8	11	0	11
Maintenance Staff	14	13	0	13	13	0	13
Facilities Staff	38	38	1	39	35	2	37
Equipment Staff - Jesse Burgess	12	12	0	12	11	0	11
Highway Safety	19	16	0	16	18	0	18
Traffic	30	28	0	28	27	0	27
District Administration	21	21	1	22	20	1	21
Construction	260	218	0	218	221	1	222
Maintenance	476	428	30	458	430	30	460
Equipment	98	95	2	97	90	0	90
Traffic	80	73	0	73	71	1	72
<b>Total:</b>	<b>1061</b>	<b>951</b>	<b>34</b>	<b>985</b>	<b>948</b>	<b>35</b>	<b>983</b>
<b>Chief Technology Officer</b>	1	1	0	1	1	0	1
Telecommunications	32	30	0	30	31	0	31
GIS/ITS	38	32	5	37	29	10	39
Information Technology	21	21	1	22	21	1	22
<b>Total:</b>	<b>92</b>	<b>84</b>	<b>6</b>	<b>90</b>	<b>82</b>	<b>11</b>	<b>93</b>
<b>Chief Financial Officer</b>	1	1	0	1	1	0	1
Grants & Contracts - ADMIN	5	5	0	5	5	0	5
Financial Services	19	19	0	19	17	0	17
Budget	10	10	0	10	10	0	10
Procurement Services	9	9	0	9	8	0	8
Fuel Tax Administration	12	8	0	8	10	0	10
<b>Total:</b>	<b>56</b>	<b>52</b>	<b>0</b>	<b>52</b>	<b>51</b>	<b>0</b>	<b>51</b>
<b>SUPPORT SERVICES</b>	2	1	0	1	1	0	1
Driver Services	81	72	4	76	77	1	78
Vehicle Registration & Titling	15	13	2	15	14	0	14
Office Services	15	14	0	14	14	0	14
Training	4	3	0	3	3	0	3
Employee Safety	5	5	0	5	5	0	5
Compliance Investigation	6	6	0	6	6	0	6
<b>Total:</b>	<b>128</b>	<b>114</b>	<b>6</b>	<b>120</b>	<b>120</b>	<b>1</b>	<b>121</b>
<b>GRAND TOTAL:</b>	<b>2039</b>	<b>1808</b>	<b>50</b>	<b>1858</b>	<b>1797</b>	<b>50</b>	<b>1847</b>

Date 3/31/2025  
Total Number Employed 1858  
Month Ago 1866  
Year Ago 1847

	CURRENT			YEAR AGO		
	Perm	Temp	Total	Perm	Temp	Total
<b>District 1</b>						
Administration	4	4	0	4	4	4
Construction	54	48	0	48	47	47
Maintenance	105	95	3	98	98	102
Equipment	25	24	0	24	24	24
Traffic	17	16	0	16	15	15
<b>Total:</b>	<b>205</b>	<b>187</b>	<b>3</b>	<b>190</b>	<b>188</b>	<b>192</b>
<b>District 2</b>						
Administration	4	4	0	4	4	4
Construction	51	46	0	46	44	45
Maintenance	106	91	2	93	86	90
Equipment	19	18	2	20	18	18
Traffic	14	13	0	13	13	13
<b>Total:</b>	<b>194</b>	<b>172</b>	<b>4</b>	<b>176</b>	<b>165</b>	<b>170</b>
<b>District 3</b>						
Administration	4	4	1	5	3	4
Construction	57	46	0	46	49	49
Maintenance	96	88	12	100	84	98
Equipment	17	17	0	17	15	15
Traffic	17	16	0	16	12	13
<b>Total:</b>	<b>191</b>	<b>171</b>	<b>13</b>	<b>184</b>	<b>163</b>	<b>179</b>
<b>District 4</b>						
Administration	4	4	0	4	4	4
Construction	45	32	0	32	32	32
Maintenance	87	77	3	80	84	85
Equipment	18	17	0	17	15	15
Traffic	18	14	0	14	17	17
<b>Total:</b>	<b>172</b>	<b>144</b>	<b>3</b>	<b>147</b>	<b>152</b>	<b>153</b>
<b>District 5</b>						
Administration	5	5	0	5	5	5
Construction	53	46	0	46	49	49
Maintenance	82	77	10	87	78	85
Equipment	19	19	0	19	18	18
Traffic	14	14	0	14	14	14
<b>Total:</b>	<b>173</b>	<b>161</b>	<b>10</b>	<b>171</b>	<b>164</b>	<b>171</b>
<b>DISTRICT TOTALS:</b>	<b>935</b>	<b>835</b>	<b>33</b>	<b>868</b>	<b>832</b>	<b>865</b>



March 2025



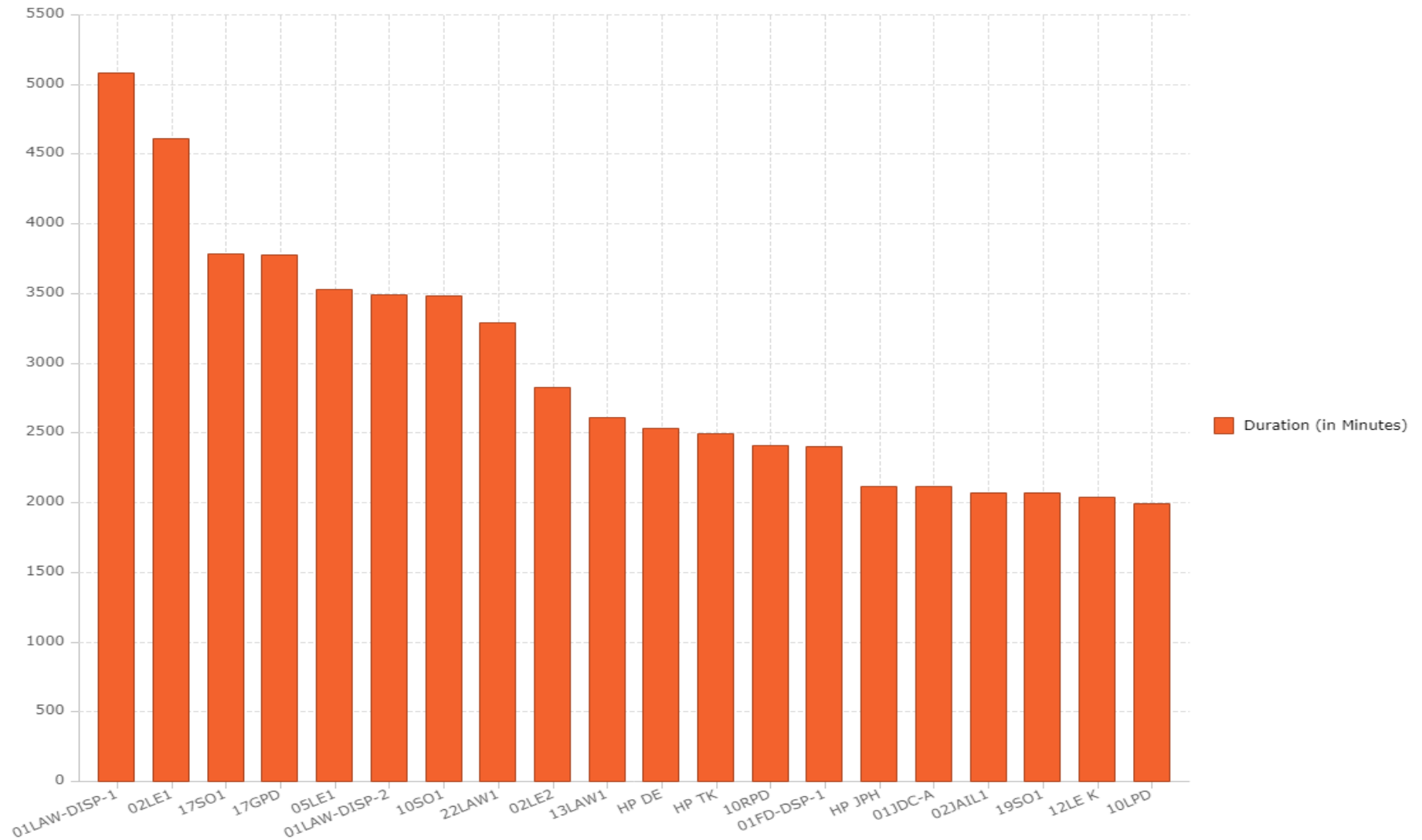
# SYSTEM STATISTICS

MONTH	PTTs	AIRTIME (minutes)
Jan '25	1,795,674	151,378.8
Feb '25	1,647,645	138,929.1
Mar '25	1,789,762	150,516.9

# SYSTEM STATISTICS 1 YEAR AGO

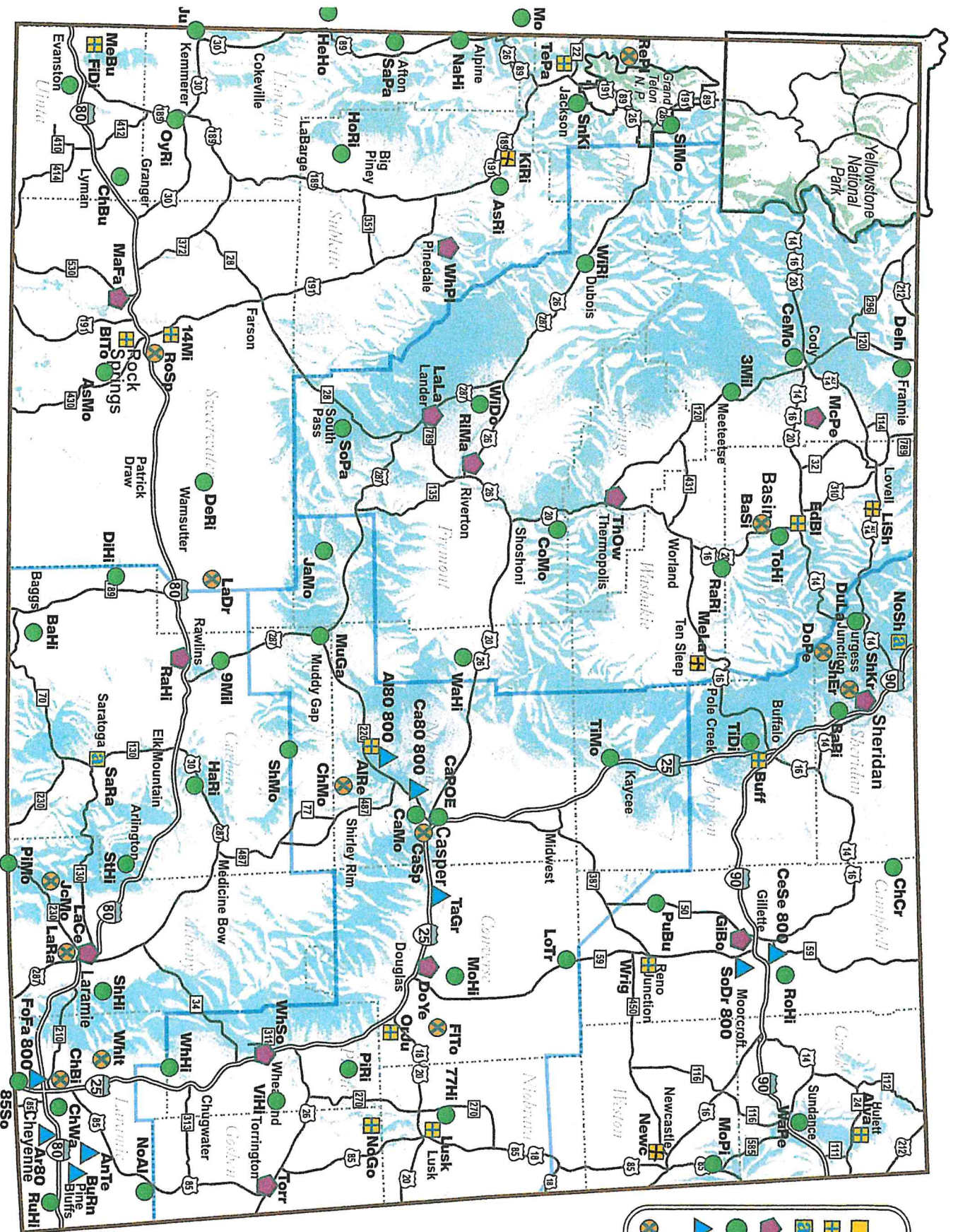
MONTH	PTTs	AIRTIME (minutes)
Jan '24	1,726,356	146,138.0
Feb '24	1,705,733	144,420.6
Mar '24	1,733,790	145,466.5

# TOP 20 TALKGROUPS



ALIAS	AGENCY	MINUTES
01LAW-DISP-1	Natrona County Law Dispatch	5081.4
02LE1	Laramie County Law Enforcement	4604.88
17SO1	Campbell County Sheriff's Office	3779.62
17GPD	Gillette Police Dept.	3777.12
05LE1	Albany County Law Enforcement	3523.21
01LAW-DISP-2	Natrona County Law Dispatch	3488.52
10SO1	Fremont County Sheriff's Office	3479.96
22LAW1	Teton County Law Enforcement	3285
02LE2	Laramie County Law Enforcement	2819.72
13LAW1	Converse County Law Enforcement	2604.71
HP DE	WHP division DE	2527.72
HP TK	WHP division TK	2491.63
10RPD	Riverton Police Dept.	2407.95
01FD-DSP-1	Natrona County Fire Dispatch	2397.7
HP JPH	WHP division JPH	2109.76
01JDC-A	Natrona County Jail	2109.38
02JAIL1	Laramie County Jail	2066.26
19SO1	Uinta County Sheriff's Office	2065.01
12LE K	Lincoln County Law Enforcement	2033.9
10LPD	Lander Police Dept.	1987.04

# Wyolink Local Towers and Locations Site Map



KEY

New Sites

New Sites On Line

New Sites w/ ARPA funds

PCE Sites In Service

Core Sites In Service

800MHz Locally Owned Sites In Service

Microwave Only



**C O N T E N T S**  
**FY2025 OPERATING BUDGET**  
**SECOND QUARTER BUDGET MODIFICATION**  
**4/8/2025 15:26**  
**October 1, 2024 Through September 30, 2025**

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<b>TOTAL WYDOT ANTICIPATED REVENUE &amp; CARRYOVER .....</b>	<b>2</b>
<b>TOTAL WYDOT ALLOCATION OF REVENUE &amp; CARRYOVER .....</b>	<b>3</b>
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WYOMING DEPARTMENT OF TRANSPORTATION - OPERATING BUDGET FOR FISCAL YEAR 2025

**SUMMARY - WYDOT - ANTICIPATED REVENUE & CARRYOVER**  
October 1, 2024 Through September 30, 2025

DETAILS	STATE SOURCES: HIGHWAY USER FEES:	1ST QUARTER FY2025	1ST QUARTER FY2025		2ND QUARTER FY2025	2ND QUARTER FY2025	
Page 20	Gasoline Taxes	47,436,108			47,436,108		
Page 20	Diesel Fuel Taxes	68,560,992			68,560,992		
Page 20	Motor Vehicle Registration Fees	88,571,376			88,571,376		
Page 19-20	Drivers Licenses & INTERLOCK	5,773,675			5,773,675		
Page 20	Commercial Drivers Licenses	549,198			549,198		
Page 20	Commercial Vehicle Fees	11,227,368			11,227,368		
Page 20	Motor Carrier Fees	25,478			25,478		
Page 20	IFTA Decal Fund Revenues	28,905			28,905		
Page 20	Motor Fuel Dealers Licenses	59,025			59,025		
Page 20	Radiological Materials Training & Response Fees	130,000			130,000		
Page 20	Motorcycle Safety Education License Fees	505,157			505,157		
	<b>Total Highway User Taxes</b>		<b>222,867,282</b>	<b>26.33%</b>		<b>222,867,282</b>	<b>26.28%</b>
	<b>NON-HIGHWAY USER FEE - OTHER SOURCES:</b>						
Page 20	Mineral Royalties-State Highway Fund	64,597,500			64,597,500		
Page 20	Severance Taxes	6,711,500			6,711,500		
Page 19	Flight Services-Aeronautics	1,217,935			1,217,935		
Page 19	State Radio Network-S.A.L.E.C.S.	703,999			703,999		
Page 20	City, County, & Other Matching Funds	4,548,021			4,548,021		
Page 20	Authority To Render Service ARS STIP and Non-STIP	2,559,693			2,559,693		
Page 20	Interest on State Funds (H01,H02 Construction Only)	5,000,000			5,000,000		
Page 20	Interest on Rural Transit Account	35,000			35,000		
Page 20	Interest- Air Services Enhancements	81,226			81,226		
Page 20	Miscellaneous Revenue	11,920,897			12,263,257		
	<b>Total Other Sources</b>		<b>97,375,771</b>	<b>11.50%</b>		<b>97,718,131</b>	<b>11.52%</b>
	<b>TOTAL STATE SOURCES REVENUE</b>		<b>320,243,053</b>	<b>37.83%</b>		<b>320,585,413</b>	<b>37.81%</b>
	<b>PLUS: OPERATING TRANSFERS IN</b>		<b>0</b>	<b>0.00%</b>		<b>0</b>	<b>0.00%</b>
	<b>NET STATE SOURCES REVENUE</b>		<b>320,243,053</b>	<b>37.83%</b>		<b>320,585,413</b>	<b>37.81%</b>
	<b>FEDERAL SOURCES:</b>						
	<b>FEDERAL AID FUNDS:</b>						
Pages 9-11	Highway Improvement Program	308,475,704			308,475,704		
Page 10	Highway Improvement Program Indirect Cost Allocations	36,105,874			36,105,874		
Page 13	Highway Planning and Research (SPR)	9,362,575			9,362,575		
Page 10	Highway Safety	13,784,742	<b>367,728,895</b>	<b>43.44%</b>	13,784,742	<b>367,728,895</b>	<b>43.37%</b>
	<b>FEDERAL GRANTS:</b>						
Page 16	Highway Safety Funds Including ICAP	7,903,387			7,903,387		
Page 19	Highway Safety Patrol Grants	1,307,210			1,307,210		
Page 16	Supportive Services (D.B.E.)	119,139			119,139		
Page 16	Technology Deployment/STIC Grant Funds/Smart Grant	1,600,000			1,600,000		
Page 18	FTA Section 5303/5305 (Urbanized Transit Cheyenne/Casper)	636,815			636,815		
Page 18	FTA Section 5304/5313/5305e (Public Transit Planning)	166,585			166,585		
Page 18	FTA Section 5310 (Capital Assistance for Elderly/Disabled)	757,326			757,326		
Page 18	FTA Section 5311 (State Rural Public Transit)	8,627,280			8,627,280		
Page 18	FTA Section 5339 Low Intensity Bus Program	4,283,497			4,283,497		
Page 16	FHWA LTAP-UWTTTC	150,000			150,000		
Page 16	FHWA LTAP-SPR-RES	12,500			12,500		
Page 18	Metropolitan Planning	1,266,028			1,266,028		
Page 16	Recreational Trails	1,474,476			1,474,476		
Page 19	Motor Carrier Safety Assist. Prog.	2,618,160			3,733,408		
Page 19	Airport Improvements-Aeronautics	27,435,758			27,435,758		
Page 19	Wyolink ARPA Funding	0			0		
Page 19	Commercial Air Service Enhancement ARPA Funding	0			0		
Page 17	Fuel Tax Evasion (STP Any Area Funds)	45,500	<b>58,403,661</b>	<b>6.90%</b>	45,500	<b>59,518,909</b>	<b>7.02%</b>
	<b>TOTAL FEDERAL FUNDS</b>		<b>426,132,556</b>	<b>50.34%</b>		<b>427,247,804</b>	<b>50.39%</b>
	<b>TOTAL REVENUE</b>		<b>746,375,609</b>	<b>88.18%</b>		<b>747,833,217</b>	<b>88.20%</b>
	<b>PROGRAMMED CARRYOVER FROM PRIOR YEAR</b>		<b>55,562,705</b>	<b>6.56%</b>		<b>55,562,705</b>	<b>6.55%</b>
	<b>UNPROGRAMMED CARRYOVER FROM PRIOR YEAR</b>		<b>4,098,357</b>	<b>0.48%</b>		<b>4,098,357</b>	<b>0.48%</b>
	<b>PURCHASE ORDERS &amp; BUDGET AUTHORITY ROLL PRIOR PERIOD</b>		<b>11,644,110</b>	<b>1.38%</b>		<b>11,644,110</b>	<b>1.37%</b>
	<b>TEN CENT UNOBLIGATED FROM PRIOR PERIOD</b>		<b>28,753,372</b>	<b>3.40%</b>		<b>28,753,372</b>	<b>3.39%</b>
	<b>TOTAL REVENUE BUDGET TO ALLOCATE</b>		<b>846,434,153</b>	<b>100.00%</b>		<b>847,891,761</b>	<b>100.00%</b>



**SUMMARY - WYDOT - ALLOCATION OF REVENUE & CARRYOVER**

October 1, 2024 Through September 30, 2025

**TRANSPORTATION COMMISSION APPROPRIATED BUDGET:**

<b>ENGINEERING DIVISION - HIGHWAY IMPROVEMENT PROGRAM:</b>		<b>2ND QUARTER</b>		<b>2ND QUARTER</b>	
<b>DETAILS</b>	<b>On The State Highway System</b>	<b>FY2025</b>	<b>FY2025</b>	<b>FY2025</b>	<b>FY2025</b>
Pages 9-10	Federal Aid Funds	300,336,693		300,336,693	
Pages 9-10	State Matching Funds	30,488,701		30,831,061	
Pages 12-13	State Funded Programs	117,475,432		116,699,240	
	<b>On State System Total</b>		<b>448,300,826</b>		<b>447,866,994</b>
			<b>52.96%</b>		<b>52.82%</b>
<b>Off The State Highway System</b>					
Page 11	Federal Aid Funds	21,923,753		21,923,753	
Page 11	State Funds	120,000		120,000	
Page 11	Authority To Render Service (STIP)	1,405,129		1,405,129	
Page 11	Other Matching Funds	1,426,003		1,426,003	
Page 11	Local Matching Funds	2,865,769		2,865,769	
	<b>Off State System Total</b>		<b>27,740,654</b>		<b>27,740,654</b>
			<b>3.28%</b>		<b>3.27%</b>
	<b>SUBTOTAL - HIGHWAY IMPROVEMENT PROGRAM</b>	<b>476,041,480</b>	<b>56.24%</b>	<b>475,607,648</b>	<b>56.09%</b>
<b>OPERATIONS DIVISION:</b>					
Page 14	<b>MAINTENANCE PROGRAM - General</b>	121,192,757	121,192,757	14.32%	121,198,822
Page 13	<b>OTHER OPERATIONS ALLOCATIONS</b>	12,299,626	12,299,626	1.45%	12,414,626
					1.46%
<b>TRANSPORTATION PLANNING DIVISION:</b>					
Page 13	Federal Aid Funds	9,362,575		9,362,575	
Page 13	State Funds	27,720,950		27,764,246	
Page 13	State Matching Funds	2,084,132	39,167,657	4.63%	39,210,953
					4.62%
<b>CAPITAL EXPENDITURES</b>					
Page 15	Buildings/Land/Ports of Entry	16,379,134		16,379,134	
Page 15	General Property	0		0	
Page 30	Vehicles and Road Machinery	15,000,000	31,379,134	3.71%	31,379,134
					3.70%
<b>OTHER EXPENDITURES AND GRANTS</b>					
Page 16	Federal Funds	26,997,033		26,997,033	
Page 16	State Funds	4,775,006		4,775,006	
Page 16	Matching Funds Local/Third Party (ARS)	1,256,250	33,028,289	3.90%	33,028,289
					3.90%
	<b>TRANSPORTATION COMMISSION APPROPRIATED</b>	<b>713,108,943</b>	<b>84.25%</b>	<b>712,839,472</b>	<b>84.07%</b>
<b>LEGISLATIVE APPROPRIATED BUDGET:</b>					
Page 19	<b>TRANSPORTATION ADMINISTRATION</b>		2,165,718	0.26%	2,199,719
Page 19	<b>ADMINISTRATIVE SERVICES DIVISION</b>		17,006,733	2.01%	17,187,946
Page 19	<b>AERONAUTICS DIVISION</b>		41,827,560	4.94%	41,845,549
Page 19	<b>WYOLINK / SALECS</b>		5,992,101	0.71%	5,992,101
					0.71%
<b>HIGHWAY PATROL DIVISION:</b>					
Page 19	Law Enforcement Program	40,800,779		41,075,667	
Page 19	Motor Carrier Safety Assist. Prog.	3,210,608		4,325,856	
Page 19	Homeland Security Grants - Patrol	0		0	
Page 19	Highway Safety Grants	1,340,495		1,340,495	
Page 19	Ports of Entry	9,172,146	54,524,028	6.44%	56,017,904
					6.61%
	<b>LEGISLATIVE APPROPRIATED</b>	<b>121,516,140</b>	<b>14.36%</b>	<b>123,243,219</b>	<b>14.54%</b>
Page 17	<b>OPERATING TRANSFERS OUT OTHER STATE AGENCIES</b>	<b>11,809,070</b>	<b>1.40%</b>	<b>11,809,070</b>	<b>1.39%</b>
	<b>TOTAL ALLOCATIONS</b>	<b>846,434,153</b>	<b>100.00%</b>	<b>847,891,761</b>	<b>100.00%</b>

**STATE HIGHWAY FUNDS (COMMISSION)  
ANTICIPATED REVENUE & CARRYOVER  
October 1, 2024 Through September 30, 2025**

DETAILS	STATE SOURCES: HIGHWAY USER FEES:	1ST QUARTER FY2025	1ST QUARTER FY2025		2ND QUARTER FY2025	2ND QUARTER FY2025	
Page 20	Gasoline Taxes	47,436,108			47,436,108		
Page 20	Diesel Fuel Taxes	68,560,992			68,560,992		
Page 20	Motor Vehicle Registration Fees	88,571,376			88,571,376		
Page 19-20	Drivers Licenses & INTERLOCK	4,843,896			4,843,896		
Page 20	Commercial Drivers Licenses	549,198			549,198		
Page 20	Commercial Vehicle Fees	11,227,368			11,227,368		
Page 20	Motor Carrier Fees	25,478			25,478		
Page 20	IFTA Decal Fund Revenues	28,905			28,905		
Page 20	Motor Fuel Dealers Licenses	59,025			59,025		
Page 20	Motorcycle Safety Education License Fees	505,157			505,157		
	<b>Total Highway User Taxes</b>		<b>221,807,503</b>	<b>31.10%</b>		<b>221,807,503</b>	<b>31.12%</b>
	<b>OTHER SOURCES:</b>						
Page 20	Mineral Royalties-State Highway Fund	64,597,500			64,597,500		
Page 20	Severance Taxes	6,711,500			6,711,500		
Page 20	City, County, & Other Matching Funds	4,548,021			4,548,021		
Page 20	Authority To Render Service ARS STIP and Non-STIP	2,559,693			2,559,693		
Page 20	Interest on State Funds (H01 and H02 Construction Only)	5,000,000			5,000,000		
Page 20	Interest on Rural Transit Account	35,000			35,000		
Page 20	Miscellaneous Revenue	7,620,897			7,963,257		
	<b>Total Other Sources</b>		<b>91,072,611</b>	<b>12.77%</b>		<b>91,414,971</b>	<b>12.82%</b>
	<b>TOTAL STATE SOURCES REVENUE</b>		<b>312,880,114</b>	<b>43.88%</b>		<b>313,222,474</b>	<b>43.94%</b>
	<b>PLUS: OPERATING TRANSFERS IN</b>		<b>0</b>	<b>0.00%</b>		<b>0</b>	<b>0.00%</b>
	<b>NET STATE SOURCES REVENUE</b>		<b>312,880,114</b>	<b>43.88%</b>		<b>313,222,474</b>	<b>43.94%</b>
	<b>FEDERAL SOURCES:</b>						
	<b>FEDERAL AID FUNDS:</b>						
Pages 9-11	Highway Improvement Program	308,475,704			308,475,704		
Page 10	Highway Improvement Program Indirect Cost Allocations	36,105,874			36,105,874		
Page 13	Highway Planning and Research (SPR)	9,362,575			9,362,575		
Page 10	Highway Safety	13,784,742	<b>367,728,895</b>	<b>51.57%</b>	13,784,742	<b>367,728,895</b>	<b>51.59%</b>
	<b>FEDERAL GRANTS:</b>						
Page 16	Highway Safety	7,088,781			7,088,781		
Page 19	Highway Safety ICAP	814,606			814,606		
Page 16	Supportive Services (D.B.E.)	119,139			119,139		
Page 16	Technology Deployment / SMART Grant Funds	1,600,000			1,600,000		
Page 18	FTA Section 5303	636,815			636,815		
Page 18	FTA Section 5304	166,585			166,585		
Page 18	FTA Section 5310	757,326			757,326		
Page 18	FTA Section 5311	8,627,280			8,627,280		
Page 18	FTA Section 5339 Low Intensity Bus Program	4,283,497			4,283,497		
Page 16	FHWA LTAP-UWTTC	150,000			150,000		
Page 16	FHWA LTAP-SPR-RES	12,500			12,500		
Page 18	Metropolitan Planning	1,266,028			1,266,028		
Page 16	Recreational Trails	1,474,476			1,474,476		
Page 17	Fuel Tax Evasion (STP Any Area Funds)	45,500	<b>27,042,533</b>	<b>3.79%</b>	45,500	<b>27,042,533</b>	<b>3.79%</b>
	<b>TOTAL FEDERAL FUNDS</b>		<b>394,771,428</b>	<b>55.36%</b>		<b>394,771,428</b>	<b>55.38%</b>
	<b>TOTAL REVENUE</b>		<b>707,651,542</b>	<b>99.23%</b>		<b>707,993,902</b>	<b>99.28%</b>
Page 17	<b>OPERATING TRANSFERS OUT</b>		<b>(94,601,143)</b>	<b>-13.27%</b>		<b>(95,212,974)</b>	<b>-13.35%</b>
	<b>PROGRAMMED CARRYOVER FROM PRIOR YEAR</b>		<b>55,562,705</b>	<b>7.79%</b>		<b>55,562,705</b>	<b>7.79%</b>
	<b>UNPROGRAMMED CARRYOVER FROM PRIOR YEAR</b>		<b>4,098,357</b>	<b>0.57%</b>		<b>4,098,357</b>	<b>0.57%</b>
	<b>PURCHASE ORDERS &amp; BUDGET AUTHORITY ROLL PRIOR PERIOD</b>		<b>11,644,110</b>	<b>1.63%</b>		<b>11,644,110</b>	<b>1.63%</b>
	<b>TEN CENT UNOBLIGATED FROM PRIOR PERIOD</b>		<b>28,753,372</b>	<b>4.03%</b>		<b>28,753,372</b>	<b>4.03%</b>
	<b>TOTAL REVENUE BUDGET TO ALLOCATE</b>		<b>713,108,943</b>	<b>100.00%</b>		<b>712,839,472</b>	<b>100.00%</b>

**STATE HIGHWAY FUNDS (COMMISSION)**  
**ALLOCATION OF REVENUE & CARRYOVER**  
**October 1, 2024 Through September 30, 2025**

**TRANSPORTATION COMMISSION APPROPRIATED BUDGET:****ENGINEERING DIVISION - HIGHWAY IMPROVEMENT PROGRAM:**

DETAILS		<b>FY2025</b>	<b>FY2025</b>		<b>2ND QUARTER</b>	<b>2ND QUARTER</b>	
	<b>On The State Highway System</b>				<b>FY2025</b>	<b>FY2025</b>	
Pages 9-10	Federal Aid Funds	300,336,693			300,336,693		
Pages 9-10	State Matching Funds	30,488,701			30,831,061		
Pages 12-13	State Funded Programs	117,475,432			116,699,240		
	<b>On State System Total</b>		<b>448,300,826</b>	<b>62.87%</b>		<b>447,866,994</b>	<b>62.83%</b>
	<b>Off The State Highway System</b>						
Page 11	Federal Aid Funds	21,923,753			21,923,753		
Page 11	State Funds	120,000			120,000		
Page 11	Authority To Render Service (STIP)	1,405,129			1,405,129		
Page 11	Other Matching Funds	1,426,003			1,426,003		
Page 11	Local Matching Funds	2,865,769			2,865,769		
	<b>Off State System Total</b>		<b>27,740,654</b>	<b>3.89%</b>		<b>27,740,654</b>	<b>3.89%</b>
	<b>SUBTOTAL - HIGHWAY IMPROVEMENT PROGRAM</b>		<b>476,041,480</b>	<b>66.76%</b>		<b>475,607,648</b>	<b>66.72%</b>
	<b>OPERATIONS DIVISION:</b>						
Page 14	<b>MAINTENANCE PROGRAM - General</b>	121,192,757	<b>121,192,757</b>	<b>16.99%</b>	<b>121,198,822</b>	<b>121,198,822</b>	<b>17.00%</b>
Page 13	OTHER OPERATIONS ALLOCATIONS	12,299,626	<b>12,299,626</b>	<b>1.72%</b>	<b>12,414,626</b>	<b>12,414,626</b>	<b>1.74%</b>
	<b>TRANSPORTATION PLANNING DIVISION:</b>						
Page 13	Federal Aid Funds	9,362,575			9,362,575		
Page 13	State Funds	27,720,950			27,764,246		
Page 13	State Matching Funds	2,084,132	<b>39,167,657</b>	<b>5.49%</b>	2,084,132	<b>39,210,953</b>	<b>5.50%</b>
	<b>CAPITAL EXPENDITURES</b>						
Page 15	Buildings/Land/Ports of Entry	16,379,134			16,379,134		
Page 15	General Property	0			0		
Page 30	Vehicles and Road Machinery	15,000,000	<b>31,379,134</b>	<b>4.40%</b>	15,000,000	<b>31,379,134</b>	<b>4.40%</b>
	<b>OTHER EXPENDITURES AND GRANTS</b>						
Page 16	Federal Funds	26,997,033			26,997,033		
Page 16	State Funds	4,775,006			4,775,006		
Page 16	Matching Funds Local/Third Party (ARS)	1,256,250	<b>33,028,289</b>	<b>4.63%</b>	1,256,250	<b>33,028,289</b>	<b>4.63%</b>
	<b>TOTAL ALLOCATIONS</b>		<b>713,108,943</b>	<b>100.00%</b>		<b>712,839,472</b>	<b>100.00%</b>

**STATE HIGHWAY FUNDS (LEGISLATIVE)**  
**ANTICIPATED REVENUE**  
**October 1, 2024 Through September 30, 2025**

DETAILS	STATE SOURCES: HIGHWAY USER FEES:	1ST QUARTER	1ST QUARTER		2ND QUARTER	2ND QUARTER	
		FY2025	FY2025		FY2025	FY2025	
Page 19	Drivers License File Search Fees	929,779			929,779		
Page 20	Radiological Materials Training & Response Fees	130,000			130,000		
	<b>Total Highway User Taxes</b> .....		<b>1,059,779</b>	<b>0.79%</b>		<b>1,059,779</b>	<b>0.78%</b>
	<b>OTHER SOURCES:</b>						
Page 19	Flight Services-Aeronautics	1,217,935			1,217,935		
Page 19	State Radio Network-S.A.L.E.C.S.	703,999			703,999		
Page 20	Interest- Air Services Enhancements	81,226			81,226		
Page 20	Miscellaneous Revenue	4,300,000			4,300,000		
	<b>Total Other Sources</b> .....		<b>6,303,160</b>	<b>4.73%</b>		<b>6,303,160</b>	<b>4.67%</b>
	<b>TOTAL STATE SOURCES REVENUE</b> .....		<b>7,362,939</b>	<b>5.52%</b>		<b>7,362,939</b>	<b>5.45%</b>
	<b>PLUS OPERATING TRANSFERS IN FROM H01.</b> .....		<b>94,601,143</b>	<b>70.96%</b>		<b>95,212,974</b>	<b>70.50%</b>
	<b>FEDERAL SOURCES:</b>						
	<b>FEDERAL GRANTS:</b>						
Page 19	Highway Safety Patrol Grants	1,307,210			1,307,210		
Page 19	Motor Carrier Safety Assist. Prog.	2,618,160			3,733,408		
Page 16	Airport Improvements-Aeronautics	27,435,758			27,435,758		
Page 19	Wyolink ARPA Funding	0			0		
Page 19	Commercial Air Service Enhancement ARPA Funding	0			0		
	<b>TOTAL FEDERAL GRANTS</b> .....		<b>31,361,128</b>	<b>23.52%</b>		<b>32,476,376</b>	<b>24.05%</b>
	<b>TOTAL REVENUE BUDGET TO ALLOCATE</b> .....		<b>133,325,210</b>	<b>100.00%</b>		<b>135,052,289</b>	<b>100.00%</b>

**STATE HIGHWAY FUNDS (LEGISLATIVE)**  
**ALLOCATION OF REVENUE**  
October 1, 2024 Through September 30, 2025

**LEGISLATIVE APPROPRIATED BUDGET:**

DETAILS	LEGISLATIVE APPROPRIATED BUDGET:	1ST QUARTER	1ST QUARTER		2ND QUARTER	2ND QUARTER	
		<u>FY2025</u>	<u>FY2025</u>		<u>FY2025</u>	<u>FY2025</u>	
Page 19	TRANSPORTATION ADMINISTRATION		2,165,718	1.62%		2,199,719	1.63%
Page 19	ADMINISTRATIVE SERVICES DIVISION		17,006,733	12.76%		17,187,946	12.73%
Page 19	AERONAUTICS DIVISION		41,827,560	31.37%		41,845,549	30.98%
Page 19	WYOLINK / SALECS		5,992,101	4.49%		5,992,101	4.44%
<b>HIGHWAY PATROL DIVISION:</b>							
Page 19	Law Enforcement Program	40,670,779			40,945,667		
Page 21	Radioactive Waste	130,000			130,000		
Page 19	Motor Carrier Safety Assist. Prog.	3,210,608			4,325,856		
Page 19	Highway Safety Grants	1,340,495			1,340,495		
Page 19	Ports of Entry	<u>9,172,146</u>	<u>54,524,028</u>	40.90%	<u>9,275,886</u>	<u>56,017,904</u>	
	<b>LEGISLATIVE APPROPRIATED .....</b>		<b>121,516,140</b>	<b>91.14%</b>		<b>123,243,219</b>	<b>91.26%</b>
Page 17	<b>OPERATING TRANSFERS OUT OTHER STATE AGENCIES. ....</b>		<u><b>11,809,070</b></u>	<u><b>8.86%</b></u>		<u><b>11,809,070</b></u>	<u><b>8.74%</b></u>
<b>TOTAL ALLOCATIONS .....</b>			<u><u><b>133,325,210</b></u></u>	<u><u><b>100.00%</b></u></u>		<u><u><b>135,052,289</b></u></u>	<u><u><b>100.00%</b></u></u>

**LABOR SUMMARY**

**October 1, 2024 Through September 30, 2025**

<b>DESCRIPTION</b>	<b>TOTAL WYDOT</b>	
SALARIES. ....	126,318,907	<b>64.94%</b>
BENEFITS. ....	68,190,428	<b>35.06%</b>
<b>TOTAL COMPENSATION. ....</b>	<b>194,509,335</b>	<b>100.00%</b>

	<b>COMMISSION</b>	
SALARIES. ....	89,991,239	<b>64.81%</b>
BENEFITS. ....	48,868,214	<b>35.19%</b>
<b>TOTAL COMPENSATION. ....</b>	<b>138,859,453</b>	<b>100.00%</b>

	<b>LEGISLATIVE</b>	
SALARIES. ....	36,327,668	<b>65.28%</b>
BENEFITS. ....	19,322,214	<b>34.72%</b>
<b>TOTAL COMPENSATION. ....</b>	<b>55,649,882</b>	<b>100.00%</b>

## FUND H01 - STATE HIGHWAY FUND (COMMISSION)

## HIGHWAY IMPROVEMENT PROGRAM FEDERAL FORMULA APPORTIONMENTS (CONTRACT AUTHORITY)

October 1, 2023 Through September 30, 2024

ON THE STATE HIGHWAY SYSTEM:		1ST QUARTER	1ST QUARTER		2ND QUARTER	2ND QUARTER		
		FY2025	FY2025		FY2025	FY2025		
<b>NATIONAL HIGHWAY SYSTEM:</b>								
*	Federal Aid Apportionment	184,638,580	90%		184,638,580	90%		
	State Matching	19,404,497	10%		19,404,497	10%		
	<b>Subtotal</b>			<b>204,043,077</b>	<b>41.21%</b>		<b>204,043,077</b>	<b>41.92%</b>
<b>SURFACE TRANSPORTATION (ANY AREA):</b>								
*	Federal Aid Apportionment	27,555,800	90%		27,555,800	90%		
	State Matching	2,895,963	10%		2,895,963	10%		
	<b>Subtotal</b>			<b>30,451,763</b>	<b>3.59%</b>		<b>30,451,763</b>	<b>6.26%</b>
<b>SURFACE TRANSPORTATION (URBAN - 5,000 - 200,000 POPULATION):</b>								
*	Federal Aid Allocations	22,928,666	90%		22,928,666	90%		
	State Matching	2,409,676	10%		2,409,676	10%		
	<b>Subtotal</b>			<b>25,338,342</b>	<b>4.91%</b>		<b>25,338,342</b>	<b>5.21%</b>
<b>SURFACE TRANSPORTATION (NON-URBAN - LESS THAN 5,000 POPULATION):</b>								
*	Federal Aid Allocations	19,187,695	90%		19,187,695	90%		
	State Matching	2,016,521	10%		2,016,521	10%		
	<b>Subtotal</b>			<b>21,204,216</b>	<b>3.81%</b>		<b>21,204,216</b>	<b>4.36%</b>
<b>NATIONAL HIGHWAY FREIGHT PROGRAM:</b>								
*	Federal Aid Apportionment	9,239,793	90%		9,239,793	90%		
	State Matching	971,051	10%		971,051	10%		
	<b>Subtotal</b>			<b>10,210,844</b>	<b>2.23%</b>		<b>10,210,844</b>	<b>2.10%</b>
<b>Note 1) HIGHWAY SAFETY IMPROVEMENTS:</b>								
*	Federal Aid Apportionment	19,479,579	90%		19,479,579	90%		
	State Matching	2,047,196	10%		2,047,196	10%		
	<b>Subtotal</b>			<b>21,526,775</b>	<b>4.38%</b>		<b>21,526,775</b>	<b>4.42%</b>
<b>Note 6) CARBON REDUCTION PROGRAM</b>								
*	Federal Aid Apportionment	8,623,366	0%		8,623,366	90%		
	State Matching	906,268	0%		906,268	10%		
	<b>Subtotal</b>			<b>9,529,634</b>	<b>0.00%</b>		<b>9,529,634</b>	<b>1.96%</b>
<b>Note 7) PROTECT PROGRAM</b>								
*	Federal Aid Allocations	9,805,384	0%		9,805,384	90%		
	State Matching	1,030,492	0%		1,030,492	10%		
	<b>Subtotal</b>			<b>10,835,876</b>	<b>0.00%</b>		<b>10,835,876</b>	<b>2.23%</b>
<b>CONGESTION/AIR QUALITY:</b>								
*	Federal Aid Allocations	9,607,817	90%		9,607,817	90%		
	State Matching	1,009,729	10%		1,009,729	10%		
	<b>Subtotal</b>			<b>10,617,546</b>	<b>2.49%</b>		<b>10,617,546</b>	<b>2.18%</b>
*	<b>Indicates Federal Formula Apportionments</b>							

**FUND H01 - STATE HIGHWAY FUND (COMMISSION)**  
**HIGHWAY IMPROVEMENT PROGRAM APPROPRIATIONS (CONTRACT AUTHORITY)**  
**October 1, 2023 Through September 30, 2024**

ON THE STATE HIGHWAY SYSTEM: (Continued)		1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER		
		FY2025	FY2025	FY2025	FY2025		
<b>IJA BRIDGE FORMULA PROGRAM</b>							
*	Federal Aid Apportionment	45,000,000	97%	45,000,000	97%		
	State Matching	1,576,417	3%	1,576,417	3%		
	<b>Subtotal</b>		<b>46,576,417</b>	<b>9.54%</b>		<b>46,576,417</b>	<b>9.57%</b>
<b>SECTION 402 SANCTIONS FOR HAZARD ELIM:</b>							
*	Federal Aid Apportionment	13,784,742	100%	13,784,742	100%		
	State Matching	0	0%	-	0%		
	<b>Subtotal</b>		<b>13,784,742</b>	<b>2.82%</b>		<b>13,784,742</b>	<b>2.83%</b>
<b>FL REDISTRIBUTION FUNDS:</b>							
*	Federal Aid Apportionment	2,543,338	90%	2,543,338	90%		
	State Matching	267,291	10%	267,291	10%		
	<b>Subtotal</b>		<b>2,810,629</b>	<b>0.58%</b>		<b>2,810,629</b>	<b>0.58%</b>
<b>NEVI - ELECTRIC VEHICLE INFRASTRUCTURE</b>							
	Federal Aid Apportionment	5,704,011	80%	5,704,011	80%		
	Other Matching	1,426,003	20%	1,426,003	20%		
	State Matching	0	0%	-	0%		
	<b>Subtotal</b>		<b>7,130,014</b>	<b>1.46%</b>		<b>7,130,014</b>	<b>1.47%</b>
<b>RAISE GRANT</b>							
	Federal Aid Apportionment	1,620,000	90%	1,620,000	90%		
	SL State Matching	180,000	10%	180,000	10%		
	<b>Subtotal</b>		<b>1,800,000</b>	<b>0.37%</b>		<b>1,800,000</b>	<b>0.37%</b>
<b>RURAL SURFACE TRANSPORTATION GRANT</b>							
	Federal Aid Apportionment	2,220,000	80%	2,220,000	80%		
	SL State Matching	555,000	20%	555,000	20%		
	<b>Subtotal</b>		<b>2,775,000</b>	<b>0.57%</b>		<b>2,775,000</b>	<b>0.57%</b>
<b>EMERGENCY RELIEF FUNDING</b>							
	Federal Aid Apportionment	0	0%	-	0%		
	SL State Matching	0	0%	342,360	100%		
	State Matching	0	0%	-	0%		
	<b>Subtotal</b>		<b>-</b>	<b>0.00%</b>		<b>342,360</b>	<b>0.07%</b>
<b>TOTAL FEDERAL AID PROJECTS:</b>							
	Federal Aid Apportionments	345,832,897	82%	345,832,897	82%		
	Federal Indirect Cost Allocations	36,105,874	9%	36,105,874	9%		
	State Matching Funds Indirect Cost Allocations	3,794,528	1%	3,794,528	1%		
	SL State Matching Funds	180,000	0%	1,077,360	0%		
	State Matching Funds	35,090,101	8%	34,535,101	8%	420,268,400	86.35%
Note 4)	<b>STATE FUNDED PROGRAMS:</b>		<b>117,475,432</b>	<b>24.07%</b>		<b>116,699,240</b>	<b>23.98%</b>
	<b>SUBTOTAL ON THE STATE HIGHWAY SYSTEM</b>		<b>538,298,832</b>	<b>110.30%</b>		<b>536,967,640</b>	<b>110.33%</b>
Note 2)	<b>Less: Forest Highways</b>		0	0.00%		0	0.00%
	<b>Adjustment for Federal Obligation Authority (High Priority)</b>		0	0.00%		0	0.00%
	<b>Adjustment for Federal Obligation Authority</b>		(45,496,204)	-9.32%		(45,496,204)	-9.35%
	<b>State Matching of Adjusted Obligation Authority</b>		(4,781,400)	-0.98%		(4,781,400)	-0.98%
	<b>TOTAL ON THE STATE HIGHWAY SYSTEM</b>		<b>488,021,228</b>	<b>100.00%</b>		<b>486,690,036</b>	<b>100.00%</b>

\* Indicates Federal Formula Apportionments



**HIGHWAY IMPROVEMENT PROGRAM FEDERAL APPROPRIATIONS (CONTRACT AUTHORITY) & STATE/LOCAL FUNDING**

October 1, 2023 Through September 30, 2024

OFF THE STATE HIGHWAY SYSTEM:		1ST QUARTER	1ST QUARTER		2ND QUARTER	2ND QUARTER		
		FY2025	FY2025		FY2025	FY2025		
<b>SURFACE TRANSPORTATION (URBAN AREAS):</b>								
*	Federal Aid Apportionment	6,270,000	90%		6,270,000	90%		
Note 3}	Local Matching	658,942	10%		658,942	10%		
	<b>Subtotal</b>		<b>6,928,942</b>	<b>24.99%</b>		<b>6,928,942</b>	<b>24.99%</b>	
<b>BRIDGE REPLACEMENT &amp; REHABILITATION:</b>								
*	Federal Aid Apportionment- Bridges	2,480,153	70%		2,480,153	70%		
*	Federal Aid Apportionment- Surface Transportation	661,556	19%		661,556	19%		
Note 3}	Local Matching	330,176	10%		330,176	10%		
	<b>Subtotal</b>		<b>3,471,885</b>	<b>12.52%</b>		<b>3,471,885</b>	<b>12.52%</b>	
<b>HIGHWAY SAFETY RAIL-HIGHWAY CROSSINGS:</b>								
*	Federal Aid Apportionment	1,225,000	90%		1,225,000	90%		
Note 3}	Local Matching	136,111	10%		136,111	10%		
	<b>Subtotal</b>		<b>1,361,111</b>	<b>4.91%</b>		<b>1,361,111</b>	<b>4.91%</b>	
<b>TRANSPORTATION ALTERNATIVES:</b>								
*	Federal Aid Apportionment	4,791,654	90%		4,791,654	90%		
Note 3}	Local Matching	503,576	10%		503,576	10%		
	<b>Subtotal</b>		<b>5,295,230</b>	<b>19.09%</b>		<b>5,295,230</b>	<b>19.09%</b>	
<b>CONGESTION/AIR QUALITY:</b>								
*	Federal Aid Apportionment	2,200,000	80%		2,200,000	80%		
	Local Matching	550,000	20%		550,000	20%		
	<b>Subtotal</b>		<b>2,750,000</b>	<b>9.91%</b>		<b>2,750,000</b>	<b>9.91%</b>	
<b>SURFACE TRANSPORTATION (LOCAL)</b>								
*	Federal Aid Apportionment	995,390	90%		995,390	90%		
Note 3}	Local Matching	104,610	10%		104,610	10%		
	<b>Subtotal</b>		<b>1,100,000</b>	<b>3.97%</b>		<b>1,100,000</b>	<b>3.97%</b>	
<b>COMMISSION ROAD IMPROVEMENT PROGRAM:</b>								
*	Federal Aid Apportionment	3,300,000	85%		3,300,000	85%		
Note 3}	Local Matching	582,353	15%		582,353	15%		
	<b>Subtotal</b>		<b>3,882,353</b>	<b>14.00%</b>		<b>3,882,353</b>	<b>14.00%</b>	
<b>INDUSTRIAL ROAD FUND:</b>								
	State Funds	0	#DIV/0!		0	0%		
	Carryover State Funds	0	0%		0	0%		
Note 3}	Local Matching	0	#DIV/0!		0	0%		
	<b>Subtotal</b>		<b>0</b>	<b>0.00%</b>		<b>0</b>	<b>0.00%</b>	
<b>STATE PARK ROAD PROGRAM:</b>								
	State Park Road Program	0			0			
	State Park Road Program Carry-Over	0			0			
	<b>Subtotal</b>		<b>100%</b>	<b>0</b>	<b>0.00%</b>	<b>100%</b>	<b>0</b>	<b>0.00%</b>
<b>GRADE CROSSING PROTECTION PROGRAM:</b>								
	Original Appropriation	120,000			120,000			
	Carry Over	0			0			
	<b>Subtotal</b>		<b>120,000</b>	<b>100.00%</b>		<b>120,000</b>	<b>100.00%</b>	
<b>AUTHORITY TO RENDER SERVICE</b>								
	Authority To Render Service (STIP)	1,405,129			1,405,129			
	<b>Subtotal</b>		<b>1,405,129</b>	<b>5.07%</b>		<b>1,405,129</b>	<b>5.07%</b>	
<b>OFF THE STATE HIGHWAY SYSTEM:</b>								
	Federal Aid Apportionments	21,923,753	79%		21,923,753	79%		
	State Funds	120,000	0%		120,000	0%		
	Local Authority To Render Service (STIP)	1,405,129	5%		1,405,129	5%		
	Other Matching	1,426,003	0%		1,426,003			
Note 3}	Local Matching	2,865,769	10%		2,865,769	10%		
	<b>TOTAL OFF THE STATE HIGHWAY SYSTEM:</b>		<b>27,740,654</b>	<b>94.86%</b>		<b>27,740,654</b>	<b>94.86%</b>	

\* Indicates Federal Formula Apportionments

WYOMING DEPARTMENT OF TRANSPORTATION - OPERATING BUDGET FOR FISCAL YEAR 2025

FUND H01 - STATE HIGHWAY FUND (COMMISSION)

FUND H01 - STATE FUNDED PROGRAMS

October 1, 2023 Through September 30, 2024

	1ST QUARTER FY2025	1ST QUARTER FY2025	2ND QUARTER FY2025	2ND QUARTER FY2025	
<b>STATE CONSTRUCTION PROGRAM (SCP):</b>					
SCP State Construction Program:	12,120,494	86%	11,313,901	85%	
SCP for CE on TC Projects (HB69 Requirement)	2,037,037	14%	2,037,037	15%	
Cash Flow Reserve for Federal Reimbursements	-	0%	-	0%	
<b>Subtotal</b>		14,157,531		13,350,938	
<b>FUND ACCOUNT H02 - 10 Cent Motor Fuel</b>					
<b>STATE CONSTRUCTION PROGRAM (SCP-TC):</b>					
<b>Note 39}</b> 10 Cent Gasoline Taxes	19,160,789	25%	19,160,789	25%	
<b>Note 39}</b> 10 Cent Diesel Taxes	26,903,192	35%	26,903,192	35%	
<b>Note 39}</b> Carry Over 10 Cent Taxes	28,753,372	38%	28,753,372	38%	
<b>Note 39}</b> Interest on 10 Cent Motor Fuel Fund Balance	1,500,000	2%	1,500,000	2%	
<b>Subtotal</b>		76,317,353	81.23%	76,317,353	81.91%
<b>STATE SAFETY PROGRAM:</b>					
SSP-TO Traffic Operations Projects	725,000	100%	725,000	100%	
<b>Subtotal</b>		725,000	0.77%	725,000	0.78%
<b>STATE PROJECTS:</b>					
SCP	1,000,000	100%	1,000,000	100%	
<b>Subtotal</b>		1,000,000	1.06%	1,000,000	1.07%
<b>RIGHT OF WAY</b>	300,000	100%	300,000	100%	
<b>Subtotal</b>		300,000	0.32%	300,000	0.32%
<b>UTILITY PROJECTS:</b>					
UTIL or RAIL	150,000	100%	150,000	100%	
<b>Subtotal</b>		150,000	0.16%	150,000	0.16%
<b>ENGINEERING/MAINTENANCE STUDIES AND EVALUATIONS:</b>					
ESE/MSE	1,305,863		1,333,663		
<b>Subtotal</b>		1,305,863	1.39%	1,333,663	1.43%
<b>TOTAL</b>		93,955,747	100.00%	93,176,954	100.00%

## FUND H01 - STATE HIGHWAY FUND (COMMISSION)

## STATE/FEDERAL FUNDED PROGRAMS

October 1, 2024 Through September 30, 2025

		1ST QUARTER FY2025	1ST QUARTER FY2025		2ND QUARTER FY2025	2ND QUARTER FY2025	
<b>ENGINEERING DIVISION - HIP PROGRAM:</b>							
0000	Transportation Commission	218,800		0.93%	218,800		0.93%
0110	Chief Engineer and Staff	815,970		3.47%	823,970		3.50%
1200	Construction Staff	2,116,548		9.00%	2,116,548		9.00%
1630/1631	Highway Development	945,375		4.02%	945,375		4.02%
1660	Right of Way	1,612,947		6.86%	1,627,947		6.92%
1640	Materials (Laboratory)	1,797,669		7.64%	1,797,669		7.64%
1610	Contracts and Estimates	354,078		1.51%	354,078		1.51%
1600	Bridge Design	764,927		3.25%	737,127		3.13%
1632	Project Development	1,834,160		7.80%	1,836,561		7.81%
1633	Photogrammetry and Survey	1,956,393		8.32%	1,956,393		8.32%
1634	Project Management Oversight	551,751		2.35%	551,751		2.35%
1620	Geology	640,452		2.72%	645,452		2.74%
1800	Traffic Operations - Engr.	1,582,218		6.73%	1,582,218		6.73%
0201/1211	District 1 - Operations - Engr.	1,544,307		6.57%	1,544,307		6.57%
0202/1212	District 2 - Operations - Engr.	1,964,021		8.35%	1,964,021		8.35%
0203/1213	District 3 - Operations - Engr.	2,046,285		8.70%	2,046,285		8.70%
0204/1214	District 4 - Operations - Engr.	1,300,765		5.53%	1,300,765		5.53%
0205/1215	District 5 - Operations - Engr.	1,473,019		6.26%	1,473,019		6.26%
<b>TOTAL - ENGINEERING DIVISION</b>		<b>23,519,685</b>	<b>100.00%</b>		<b>23,522,286</b>	<b>100.00%</b>	
<b>TRANSPORTATION PLANNING &amp; ADMINISTRATION</b>							
0120	Chief Financial Officer	286,793		0.73%	286,793		0.73%
0130	Chief Technology Officer	6,054,467		15.46%	6,088,147		15.53%
2800	Financial Services	4,086,830		10.43%	4,086,830		10.42%
2100	Budget	1,194,291		3.05%	1,194,291		3.05%
2300	Grants & Contracts	503,209		1.28%	503,209		1.28%
2430	Civil Rights Office	652,227		1.67%	652,227		1.66%
4410	Compliance & Investigation	853,661		2.18%	853,661		2.18%
2420	Training Program Manager	561,937		1.43%	561,937		1.43%
2405	Office Services Printing	897,146		2.29%	897,146		2.29%
2860	Intelligent Transportation:	270,971		0.69%	270,971		0.69%
2815	Agency Services	129,480		0.33%	129,480		
2210	Enterprise Technology	3,627,002		9.26%	3,627,002		9.25%
2411	Human Resources - Commission	101,981		0.26%	101,981		0.26%
0160	Public Safety Communication Commission	40,188		0.10%	40,188		0.10%
Note 13}	WYDOT University (WYOU-818)	778,570	20,038,753	1.99%	778,570	20,072,433	1.99%
1650	<b>Planning:</b>						
	Federal Funds (SPR)	3,281,726		8.38%	3,281,726		8.37%
	Federal Funds (STP)	0		0.00%	0		0.00%
	State Matching Funds	820,431		2.09%	820,431		2.09%
	State Funds	810,156	4,912,313	2.07%	814,786	4,916,943	2.08%
1652	<b>Environmental Services</b>						
	Federal Funds (SPR)	447,948		1.14%	447,948		1.14%
	State Matching Funds	111,987		0.29%	111,987		0.29%
	State Funds	115,266	675,201	0.29%	118,617	678,552	0.30%
1653	<b>Programming:</b>						
	Federal Funds (SPR)	558,399		1.43%	558,399		1.42%
	State Matching Funds	139,600		0.36%	139,600		0.36%
	State Funds	49,117	747,116	0.13%	49,117	747,116	0.13%
1640	<b>Programming Research:</b>						
	Federal Funds (RES)	1,202,003		3.07%	1,202,003		3.07%
	State Matching Funds	300,501	1,502,504	0.77%	300,501	1,502,504	0.77%
1651/3600	<b>Local Government Coordinator:</b>						
	Federal Funds (SPR)	374,240		0.96%	374,240		0.95%
	State Matching Funds	93,560		0.24%	93,560		0.24%
	State Funds	49,902	517,702	0.13%	49,902	517,702	0.13%
1820	<b>Highway Safety:</b>						
	Federal Funds (SPR/HSIP)	2,074,009		5.30%	2,074,009		5.29%
	State Matching Funds (SPR)	518,502		1.32%	518,502		1.32%
	State Funds	157,830	2,750,341	0.40%	157,830	2,750,341	0.40%
1650	<b>Metropolitan Planning:</b>						
	Federal PL Funds	947,255		2.42%	947,255		2.42%
	State Matching of PL Funds	99,551		0.25%	99,551		0.25%
	Federal Funds-NCHRP-TRB POOL FUNDS	476,995		1.22%	476,995		1.22%
	Training Programs	6,499,926	8,023,727	16.60%	6,501,561	8,025,362	16.58%
<b>TOTAL - TRANSPORTATION PLANNING DIVISION</b>		<b>39,167,657</b>	<b>100.00%</b>		<b>39,210,953</b>	<b>100.00%</b>	
<b>OPERATIONS DIVISION ALLOCATIONS:</b>							
2415	Employee Safety	1,199,236		9.75%	1,199,236		9.66%
2850	Equipment Staff	1,051,602		8.55%	1,166,602		9.40%
2830	Telecommunications/RWIS	7,760,983		63.10%	7,760,983		62.51%
2840	Facility Management	1,671,505		13.59%	1,671,505		13.46%
1660	Outdoor Advertising (OUTDRAD)	97,859		0.80%	97,859		0.79%
1800	LOGO Signs (TRFSIGN)	336,441		2.74%	336,441		2.71%
1200	Legal Research(Claims - Internal	10,000		0.08%	10,000		0.08%
1200	Legal Research(Claims - External	172,000		1.40%	172,000		1.39%
<b>TOTAL - OPERATIONS DIVISION</b>		<b>12,299,626</b>	<b>100.00%</b>		<b>12,414,626</b>	<b>100.00%</b>	

WYOMING DEPARTMENT OF TRANSPORTATION - OPERATING BUDGET FOR FISCAL YEAR 2025

FUND H01 - STATE HIGHWAY FUND (COMMISSION)

October 1, 2024 Through September 30, 2025

MAINTENANCE PROGRAM		1ST QUARTER	1ST QUARTER		2ND QUARTER	2ND QUARTER	
REGULAR MAINTENANCE PROGRAM ALLOCATIONS		FY2025	FY2025		FY2025	FY2025	
Maintenance Overhead	11,562,995		9.54%		11,562,995		9.54%
Direct Supervision (SUPRVSN)	7,241,712		5.98%		7,241,712		5.98%
Road Surface (RDSRFCE)	13,802,032		11.39%		13,802,032		11.39%
Shoulders and Approaches (SHLDAPR)	3,887,383		3.21%		3,887,383		3.21%
Roadside and Landscape (RDSLSP)	8,710,682		7.19%		8,709,682		7.19%
Drainage (DRAINAG)	1,629,776		1.34%		1,629,776		1.34%
Structures (STRCTRS)	389,687		0.32%		389,687		0.32%
Snow Control (SNWCTRL)	30,942,267		25.53%		30,912,467		25.51%
Salt\Sand, Brine and Loader Facilities (SALTSTR)	596,355		0.49%		634,855		0.52%
Traffic Overhead	2,533,981		2.09%		2,533,981		2.09%
Shop Operations	6,340,452		5.23%		6,335,452		5.23%
Facilities Overhead	586,014		0.48%		586,014		0.48%
Lane and Line Painting (LNPAINT)	6,127,330		5.06%		6,131,830		5.06%
Signing (SIGNING)	2,399,773		1.98%		2,399,773		1.98%
Electrical Features (ELECFTR)	7,738,565		6.39%		7,737,565		6.38%
Roadway Operations (RDWYOPS)	3,075,610		2.54%		3,075,610		2.54%
Rest Areas, Parks, Info Centers	5,520,404		4.56%		5,520,269		4.55%
Damage Repairs	6,789,616		5.60%		6,789,616		5.60%
<b>Subtotal</b> .....		<b>119,874,634</b>	<b>98.92%</b>			<b>119,880,699</b>	<b>98.91%</b>
<b>SPECIAL MAINTENANCE PROJECTS:</b>							
Testing/Registration Fuel Tanks	6,000		0.00%		6,000		0.01%
MDSS Access & Support Fees	125,250		0.10%		125,250		0.10%
Forecasts Weather	75,270		0.06%		75,270		0.06%
Wyoming One Call	17,500		0.01%		12,500		0.01%
Testing/Monitoring Sumps/Modifications	115,528		0.10%		115,528		0.10%
Pollution Discharge Elimination (NPDES)	25,000		0.02%		30,000		0.02%
Noxious Weed Control Department of Agriculture	550,000		0.45%		550,000		0.45%
Living Snow Fence	100,000		0.08%		100,000		0.08%
Vaisala Mapping	0		0.00%		0		0.00%
Platform and Weight-in-Motion Scales (SCALMNT)	283,575		0.23%		283,575		0.23%
Underground Injection Control (UIC) Consultant	20,000		0.02%		20,000		0.02%
<b>Subtotal - Special Maintenance Program</b> .....		<b>1,318,123</b>	<b>1.07%</b>			<b>1,318,123</b>	<b>1.09%</b>
<b>Subtotal - Maintenance General</b> .....		<b>121,192,757</b>	<b>99.99%</b>			<b>121,198,822</b>	<b>100.00%</b>

## FUND H01 - STATE HIGHWAY FUND (COMMISSION)

## CAPITAL EXPENDITURES

October 1, 2024 Through September 30, 2025

	1ST QUARTER FY2025	1ST QUARTER FY2025	2ND QUARTER FY2025	2ND QUARTER FY2025
<b>BUILDINGS: Details on pages 22-24</b>				
District 1	0		0	
District 2	36,433		36,433	
District 3	0		0	
District 4	40,000		40,000	
District 5	0		0	
Headquarters Complex	0		0	
Statewide - Communications Branch	2,500		2,500	
WYDOT Building Repairs & Maintenance Expenditures	8,976,844		8,976,844	
Contingency - Statewide	225,000		225,000	
	<u>9,280,777</u>		<u>9,280,777</u>	
<b>Budgeted Total</b>		<u>9,280,777</u>		<u>9,280,777</u>
<b>Facilities Improvement Plan</b>				
2023 Funding				
TMC/Dispatch Center Building	20,000,000		20,000,000	
Jackson Housing	5,000,000		5,000,000	
		<b>25,000,000</b>		<b>25,000,000</b>
2024 Funding				
Facility Plan	12,716,730		12,716,730	
		<b>12,716,730</b>		<b>12,716,730</b>
2025 Funding				
Jackson Housing	3,000,000		3,000,000	
Facility Plan	4,098,357		4,098,357	
Total Funding		<b>7,098,357</b>		<b>7,098,357</b>
<b>Obligations</b>				
Planning Building Redesign for Dispatch Center			(3,000,000)	
Jackson Housing Well Drilling			(325,000)	
Total Obligations				<b>(3,325,000)</b>
<b>Budgeted Facilities Total</b>		<u>37,716,730</u>		<u>41,490,087</u>
<b>GENERAL PROPERTY EXPENSED:</b>				
Miscellaneous items of equipment costing less than \$5,000 and greater than \$200 that are not capitalized				
Commission Requests Approved	702,106	<<< Reconciliation Point B+D >>>	627,490	
Note 12} - f Less: Amounts Budgeted in Commission Budgets	(702,106)		(627,490)	
Expensed Software Commission Requests Approved	6,165,718	<<< Reconciliation Point B+C >>>	6,454,160	
Less: Amounts Budgeted in Commission Budgets	(6,165,718)		(6,454,160)	
Legislative Request Approved	2,651,985		7,132,874	
Note 12} - f Less: Amounts Budgeted in Legislative Budgets	(2,651,985)		(7,132,874)	
<b>Total Non-Capitalized General Property</b>	<u>0</u>		<u>0</u>	
<b>GENERAL PROPERTY/SOFTWARE CAPITALIZED:</b>				
Office, Engineering, Radio, Shop and Miscellaneous items of equipment & software costing over \$5,000 and which are depreciated.				
Commission Requests Approved	2,856,793	<< Reconciliation Point A+C >>	3,245,390	
Less: Capitalized Items Reflected in Budgets	(2,856,793)		(3,245,390)	
Capitalized Software Commission Requests Approved	475,000	<<< Reconciliation Point A >>>	675,000	
Less: Amounts Budgeted in Commission Budgets	(475,000)		(675,000)	
<b>Subtotal - Commission</b>	<u>0</u>		<u>0</u>	
<b>VEHICLES AND ROAD MACHINERY:</b>				
Details on Page 29				
Requests Approved	15,000,000		15,000,000	
<b>Budgeted Total</b>		<u>15,000,000</u>		<u>15,000,000</u>
<b>Total Capital Expenditures</b>		<b>37,132,379</b>		<b>42,415,691</b>
Note 12} - f Less: Less Amounts Budgeted in Program Budgets		<u>(12,851,602)</u>		<u>(18,134,914)</u>
<b>Total Capital Expenditures</b>		<u>24,280,777</u>		<u>24,280,777</u>

WYOMING DEPARTMENT OF TRANSPORTATION - OPERATING BUDGET FOR FISCAL YEAR 2025

COMMISSION	OTHER EXPENDITURES AND GRANTS October 1, 2024 Through September 30, 2025			
	1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER
	FY2025	FY2025	FY2025	FY2025
<b>University Technology Transfer Center: T2/LTAP</b>				
Federal Aid Funds-UW	150,000		150,000	
Federal Aid Funds-SPR-RES-HRRR	12,500		12,500	
WYDOT Transportation Funds	31,250		31,250	
<b>Note 3} - State-County Funds (Gas Tax)</b>	31,250		31,250	
<b>Note 3} - Municipal and County Funds (Gas Tax)</b>	31,250		31,250	
<b>Note 3} - University of Wyoming Funds</b>	43,750		43,750	
<b>Note 3} - County Road Inventory (Gas Tax)</b>	150,000	450,000	150,000	450,000
<b>Highway Safety Program</b>				
Section 402 - Highway Safety (Core Highway Safety Program)	3,941,505		3,941,505	
Section 402 - Highway Safety ICAP	433,566		433,566	
Section 402 - State Match/Non Part	459,796		459,796	
Section 402 P&A - Highway Safety Planning & Admin	79,644		79,644	
Section 402 P&A - Highway Safety Planning & Admin ICAP	8,761		8,761	
Section 402 P&A - State Match/Non Part	27,582		27,582	
Section 405(b) - Occupant Protect. Low Belt Use	367,716		367,716	
Section 405(b) - ICAP	40,449		40,449	
Section 405(b) - State Match/Non Part	42,896		42,896	
Section 405(c) - Traffic Safety Information System	608,462		608,462	
Section 405(c) - ICAP	66,931		66,931	
Section 405(c) - State Match/Non Part	70,980		70,980	
Section 405(d) - Impaired Driving Countermeasures	2,265,809		2,265,809	
Section 405(d) - ICAP	249,239		249,239	
Section 405(d) - State Match/Non Part	264,318		264,318	
Section 405(h) - Preventing Roadside Deaths	54,054		54,054	
Section 405(h) - ICAP	5,946		5,946	
Section 405(h) - State Match/Non Part	6,306		6,306	
Fatal Accident Reporting System	31,396		31,396	
Fatal Accident Reporting System ICAP	3,454		3,454	
Section 405(f) - Motorcycle Safety	56,910		56,910	
Section 405(f) - Motorcycle Safety ICAP	6,260		6,260	
Section 405(f) - State Match	6,639		6,639	
Section 402 TEA21 Sanctions for Safety Prog. (154AL)	0		0	
Section 402 TEA21 Sanctions ICAP	0	9,098,619	0	9,098,619
402 Overtime Funds	(350,000)		(350,000)	
<b>Net Highway Safety Program Funding</b>		8,748,619		8,748,619
<b>Supportive Services (D.B.E.)</b>	119,139	119,139	119,139	119,139
<b>Scenic Byways</b>				
Federal Aid Funds	0		0	
Local Match	0		0	
<b>Subtotal</b>		0		-
<b>Recreational Trails</b>				
Federal Aid Funds	1,474,476		1,474,476	
Local Match	0		0	
<b>Subtotal</b>		1,474,476		1,474,476
<b>State Transportation Innovative Council (STIC) Federal Funds</b>	100,000		100,000	
<b>Technology Transfer Program (T2) Federal Funds</b>	0		0	
<b>Strengthening Mobility and Revolutionizing Transportation (SMART)</b>	1,500,000		1,500,000	
<b>STIC &amp; T2 State Match</b>	0	1,600,000	0	1,600,000
<b>License Plate &amp; Tab Production Costs</b>	1,783,277	1,783,277	1,783,277	1,783,277
<b>Authority To Render Service</b>				
Authority To Render Service Fuel/Materials (Non-STIP)	1,000,000	1,000,000	1,000,000	1,000,000
<b>FUND H04 - FTA FUND (COMMISSION)</b>				
<b>RURAL TRANSIT PROGRAM</b>				
Details Page 18	17,272,531	17,272,531	17,272,531	17,272,531
<b>FUND 117 - MCSEP</b>				
Motorcycle Safety Education Program				
Details Page 22	561,578	561,578	561,578	561,578
<b>FUND ACCOUNT H05 - IFTA INTERNATIONAL FUEL TAX AGREEMENT (IFTA TAGS)</b>				
<b>Details Page 21</b>	18,669	18,669	18,669	18,669
<b>Commission Sub-Total</b>		33,028,289		33,028,289

## FUND H01 - STATE HIGHWAY FUND (COMMISSION)

## OPERATING TRANSFERS OUT

October 1, 2023 Through September 30, 2024

		1ST QUARTER	1ST QUARTER	2ND QUARTER	2ND QUARTER
		<u>FY2025</u>	<u>FY2025</u>	<u>FY2025</u>	<u>FY2025</u>
<b>Department of Audit - Job: SCAP, Sub-Job: AUD</b>					
<b>Note 5}</b>	STP Federal Funds (Fuel Tax Evasion)	45,500	*	45,500	*
	State Match (Fuel Tax Evasion)	0	*	0	*
<b>Note 5}</b>	Fuel Tax Evasion Grant	0	*	0	*
	<b>State Highway Funds (Mineral Severance)</b>	<u>103,150</u>	<b>148,650 *</b>	<u>103,150</u>	<b>148,650 *</b>
<b>Department of Administration and Information:</b>					
	<b>Computer Maintenance Charges (Monthly ETS Bill)</b>		<b>2,201,677 *</b>		<b>2,201,677 *</b>
	<b>ETS - SWCAP</b>		<b>4,899,580</b>		<b>4,899,580</b>
	<b>Insurance - A&amp;I Risk Management - State Self Insurance</b>		<b>299,803 *</b>		<b>299,803 *</b>
<b>Statewide Cost Allocation Plan:</b>					
	State Archives		<b>19,785</b>		<b>19,785</b>
	Dept. of Audit ( Public Funds)		<b>28,178 *</b>		<b>28,178 *</b>
	State Auditor		<b>845,950 *</b>		<b>845,950 *</b>
	State Treasurer		<b>37,771 *</b>		<b>37,771 *</b>
	A & I Budget		<b>22,183 *</b>		<b>22,183 *</b>
	A & I Personnel - Human Resources		<b>1,497,049 *</b>		<b>1,497,049 *</b>
	Risk Management		<b>0 *</b>		<b>0 *</b>
	Facilities Management		<b>0 *</b>		<b>0 *</b>
<b>Note 18}</b>	Attorney General's Office		<b>326,749</b>		<b>326,749</b>
	<b>Office of Administrative Hearings</b>		<b>734,784 *</b>		<b>734,784 *</b>
	(Hearing Examiners)				
	<b>Revenue Department</b>		<b>419,582 *</b>		<b>419,582 *</b>
	(Administrative cost of Severance Taxes)				
	<b>Governor's Office Homeland Security Radiological Services</b>		<b>199,940 *</b>		<b>199,940 *</b>
	<b>Attorney General Office</b>		<b>101,889 *</b>		<b>101,889 *</b>
	Direct Bill for Attorney General Position				
	<b>Retirement System - Patrol Retirement</b>		<b>25,500 *</b>		<b>25,500 *</b>
	(Funding for legislative increases for retired patrolmen)				
	<b>Operating Transfers out to Other State Agencies - H06</b>		<u><b>11,809,070 *</b></u>		<u><b>11,809,070 *</b></u>
<b>Summary of Operating Transfers Out</b>					
	<b>Other State Agencies - H06</b>		<b>11,809,070 *</b>		<b>11,809,070 *</b>
	<b>Appropriated State Highway Fund - Fund H06</b>		<b>81,803,971 *</b>		<b>82,415,802 *</b>
	<b>State Highway Funds To SALECS</b>		<b>0</b>		<b>0</b>
	<b>State Highway Funds To WYOLINK</b>		<u><b>988,102</b></u>		<u><b>988,102</b></u>
	<b>TOTAL OPERATING TRANSFERS OUT .....</b>		<u><b>94,601,143</b></u>		<u><b>95,212,974</b></u>

\* = LEGISLATIVE APPROPRIATIONS

WYOMING DEPARTMENT OF TRANSPORTATION - OPERATING BUDGET FOR FISCAL YEAR 2025

FUND H04 - FTA FUND (COMMISSION)

RURAL TRANSIT PROGRAM

October 1, 2024 Through September 30, 2025

Federal Contribution		1ST QUARTER FY2025	1ST QUARTER FY2025	2ND QUARTER FY2025	2ND QUARTER FY2025
<b>REVENUE:</b>					
<b>Capital/Operating</b>	<b>Federal Funds:</b>				
NA/90.49%	FTA Section 5303/5305 (Urbanized Transit Cheyenne/Casper)	636,815		636,815	
NA/90.49%	FTA Section 5304/5313/5305e (Public Transit Planning)	166,585		166,585	
90.49%/90.49%	FTA Section 5310 (Capital Assistance for Elderly/Disabled)	757,326		757,326	
90.49%/62.5%	FTA Section 5311 (State Rural Public Transit)	7,104,311		7,104,311	
NA/100%	FTA Section 5311(b) (RTAP) (Technical and Training Assistance)	120,803		120,803	
80%/NA	FTA Section 5311(f) (Intercity Buses)	1,402,166		1,402,166	
80%/50%	FTA Section 5339 Urban & Statewide	4,283,497		4,283,497	
	<b>Subtotal</b>	14,471,503		14,471,503	
	<b>Metro. Planning for CPG</b>	1,266,028	15,737,531	1,266,028	15,737,531
	<b>Other Funds:</b>				
	Local Matching FTA	0		0	
	State Highway Funds -Rural Transit RTP	1,500,000		1,500,000	
	State Highway Funds - Carryover	0		0	
	Less - - State Highway Funds - Other	0		0	
	Less - - LGC State Matching Funds (SPR)	0		0	
	Less - - LGC State Funds	0		0	
	Interest on State Transit Funds	35,000		35,000	
	Other State Funds (Carryover)	0	1,535,000 *	0	1,535,000 *
<b>TOTAL - REVENUE FTA FUND (H04)</b>			<b>17,272,531</b>		<b>17,272,531</b>
	<b>ALLOCATIONS:</b>				
	FTA Section 5303	636,815		636,815	
	FTA Section 5304	166,585		166,585	
	FTA Section 5310	757,326		757,326	
	FTA Section 5311, 5311(b) & 5311(f)	8,627,280		8,627,280	
	FTA Low Intensity Bus Program	4,283,497		4,283,497	
	FTA State Funding	1,535,000		1,535,000	
	<b>Sub-Total</b>	<b>16,006,503</b>		<b>16,006,503</b>	
	Consolidated Planning	1,266,028		1,266,028	
<b>TOTAL - ALLOCATIONS FTA FUND (H04)</b>			<b>17,272,531</b>		<b>17,272,531</b>

Note: \* = LEGISLATIVE APPROPRIATIONS



WYOMING DEPARTMENT OF TRANSPORTATION - OPERATING BUDGET FOR FISCAL YEAR 2025

FUNDS H06, 001, and I06 (LEGISLATIVE)									
October 1, 2024 Through September 30, 2025									
		1ST QUARTER		1ST QUARTER		2ND QUARTER		2ND QUARTER	
		FY2025		FY2025		FY2025		FY2025	
<b>FUND H06-STATE HIGHWAY FUND (LEGISLATIVE)</b>									
Operating Transfer In from H01		81,803,971			71.65%	82,415,802			71.11%
Federal Funds		31,361,128			27.47%	32,476,376			28.02%
File Search Fees		929,779			0.81%	929,779			0.80%
Interest on Air Service Enhancement Account		81,226			0.07%	81,226			0.07%
<b>TOTAL H06 FUNDING</b>				114,176,104	100.00%			115,903,183	100.00%
<b>Fund H06</b>	<b>TRANSPORTATION DEPARTMENT ADMINISTRATION</b>			<b>PROG:</b>				<b>PROG:</b>	
0101	Director-Dept. of Transportation	393,330	01.01		0.34%	396,213	01.01		0.34%
0102	Legal Services	4,752	01.02		0.00%	4,752	01.02		0.00%
0103	Internal Review	788,183	01.03		0.69%	805,598	01.03		0.70%
0104	Public Affairs	979,453	01.04		0.86%	993,156	01.04		0.86%
<b>TOTAL - TRANSPORTATION DEPARTMENT ADMINISTRATION</b>				2,165,718	1.90%			2,199,719	1.93%
<b>Fund H06</b>	<b>ADMINISTRATIVE SERVICES DIVISION</b>			<b>PROG:</b>				<b>PROG:</b>	
4400	Admin. Services - Administrator	202,568	04.01		0.18%	205,530	04.01		0.18%
4420	} Driver Services	10,298,029	04.02		9.02%	10,394,753	04.02		8.97%
4420	} Driver Services - Motor Carrier Safety CDL Grant	0	04.02		0.00%	0	04.02		0.00%
4420	} Driver Services - Motor Carrier Safety State Match	0	04.02		0.00%	0	04.02		0.00%
4424/H08	} Transportation Information System	0	04.02		0.00%	0	04.02		0.00%
4420/H10	} Driver Services (Indigent Interlock Costs Note 38)	100,000	04.02		0.09%	100,000	04.02		0.09%
4440	} Motor Vehicle Services	2,292,443	04.03		2.01%	2,317,618	04.03		2.00%
4430	} Fuel Tax Administration	1,186,718	04.13		1.04%	1,197,341	04.13		1.03%
2410	} Human Resources	0	04.05		0.00%	0	04.05		0.00%
2400	} Office Services	1,033,831	04.06		0.91%	1,049,785	04.06		0.91%
2810	Management Services	498,714	04.08		0.44%	507,224	04.08		0.44%
2820	Procurement Services	1,009,042	04.11		0.88%	1,022,113	04.11		0.88%
0105	Strategic Performance Improvement Program	385,388	04.12		0.34%	393,582	04.12		0.34%
<b>TOTAL - ADMINISTRATIVE SERVICES DIVISION</b>				17,006,733	14.90%			17,187,946	14.83%
<b>Fund H06</b>	<b>HIGHWAY PATROL DIVISION</b>								
5501	Law Enforcement Program	40,670,779	05.01		35.62%	40,945,667	05.01		35.33%
5501	Motor Carrier Safety Federal Funds	2,369,790	05.01		2.08%	2,369,790	05.01		2.04%
5501	Motor Carrier Safety State Match	592,448	05.01		0.52%	592,448	05.01		0.51%
5501	Motor Carrier Safety Grant - 100% Federal	248,370	05.01		0.22%	1,363,618	05.01		1.18%
5501	402 Overtime Funds	350,000	05.01		0.31%	350,000	05.01		0.30%
5501	Highway Safety 402 Funds	990,495	05.01		0.87%	990,495	05.01		0.85%
5504	Ports of Entry Program	9,172,146	05.04		8.03%	9,275,886	05.04		8.00%
<b>TOTAL - HIGHWAY PATROL DIVISION</b>				54,394,028	47.64%			55,887,904	48.22%
<b>Fund H06</b>	<b>AERONAUTICS DIVISION</b>								
7710	Aeronautics Administration	2,514,822	07.01		2.20%	2,529,986	07.01		2.18%
7705	Aeronautics Commission	51,500	07.01		0.05%	51,500	07.01		0.04%
7700	Airport Improvements - State Funds	9,124,606	10.01		7.99%	9,124,606	10.01		7.87%
7700	Airport Improvements-Federal Funds	27,435,758	10.01		24.03%	27,435,758	10.01		23.67%
7721/H11	Air Services Enhancements (ADMIN)	153,648	10.03		0.13%	156,473	10.03		0.14%
7720/H11	Air Services Enhancements	1,329,291	10.02		1.16%	1,329,291	10.02		1.15%
7724/ARP	Commercial Air Services Enhancements - ARPA	0	10.02		0.00%	0	10.02		0.00%
7700	Airport Improvements-Staff Services	0	10.01		0.00%	0	10.01		0.00%
<b>TOTAL - AERONAUTICS DIVISION (FUND H06)</b>				40,609,625	35.57%			40,627,614	35.05%
<b>TOTAL - FUND H06</b>				114,176,104	100.00%			115,903,183	100.00%
<b>Fund I08</b>	<b>OTHER APPROPRIATED FUNDS:</b>			<b>PROG:</b>				<b>PROG:</b>	
6603	S.A.L.E.C.S.-State Radio Network	703,999	06.01		11.75%	703,999	06.01		11.75%
6603	S.A.L.E.C.S.- Highway Fund Contribution/Transfer	0	06.01		0.00%	0	06.01		0.00%
6601	Wydot Contribution to WYOLINK On-going costs	988,102	06.03		16.49%	988,102	06.03		16.49%
6604/ARP	Wyolink ARPA Project Expenses	0	06.03		0.00%	0	06.03		0.00%
6601	Wyolink DC Power Systems (WYDOT)	0	06.03		0.00%	0	06.03		0.00%
6601	Wyolink General Funds	4,300,000	06.03		71.76%	4,300,000	06.03		71.76%
<b>TOTAL - FUND (FUND I08)</b>				5,992,101	100.00%			5,992,101	100.00%
<b>Fund I06</b>	<b>INTERNAL SERVICE FUND</b>								
9700	Operations - Aircraft	1,217,935	09.01		100.00%	1,217,935	09.01		100.00%
9700	General Funds Aircraft (Ground Prox & Defibs)	0	09.01		0.00%	0	09.01		0.00%
<b>TOTAL - INTERNAL SERVICE FUND (FUND I06)</b>				1,217,935	100.00%			1,217,935	100.00%

**SCHEDULE A:**

**STATE HIGHWAY FUNDS (COMMISSION)**  
**DETAILS OF ANTICIPATED STATE SOURCES REVENUE**  
**October 1, 2023 Through September 30, 2024**

		<b>1ST QUARTER FY2025</b>	<b>2ND QUARTER FY2025</b>
<b>HIGHWAY USER FEES:</b>			
	13 Cent Gasoline Taxes	24,909,025	24,909,025
<b>Note 39}</b>	10 Cent Gasoline Taxes	19,160,789	19,160,789
	Gasoline Tax - (LUST)	3,366,294	3,366,294
	13 Cent Diesel Fuels Tax	35,207,310	35,207,310
<b>Note 39}</b>	10 Cent Diesel Fuels Tax	26,903,192	26,903,192
	Diesel Fuels Tax - (LUST)	5,967,031	5,967,031
	Diesel Fuels Sales Tax	483,459	483,459
	Motor Vehicle Registrations	88,571,376	88,571,376
	Drivers Licenses	4,743,896	4,743,896
<b>Note 39}</b>	Ignition INTERLOCK Driver Licenses	100,000	100,000
	Commercial Vehicle Fees	11,227,368	11,227,368
	Motor Carrier Fees	25,478	25,478
	IFTA Decal Fund Revenues	28,905	28,905
	Commercial Drivers Licenses	549,198	549,198
	Motor Fuel Dealer Licenses	59,025	59,025
	Radiological Materials Training & Response Fees	130,000	130,000
	Motorcycle Safety Education License Fees	505,157	505,157
<b>TOTAL</b>	<b>HIGHWAY USER TAXES: .....</b>	<b>221,937,503</b>	<b>221,937,503</b>
<b>MINERAL SEVERANCE TAXES AND ROYALTIES:</b>			
	Mineral Royalties - SHF	64,597,500	64,597,500
	Severance Tax	6,711,500	6,711,500
<b>TOTAL</b>	<b>SEVERANCE TAXES AND ROYALTIES: .....</b>	<b>71,309,000</b>	<b>71,309,000</b>
<b>OTHER SOURCES:</b>			
<b>Note 39}</b>	City, County, & Other Project Participation	4,381,923	4,381,923
	Authority To Render Service ARS STIP and Non-STIP	2,405,129	2,405,129
	Anticipated Indirect Cost Allocations Local Governments & ARS (ICAP)	320,662	320,662
	Interest on State Highway Fund - H01	3,500,000	3,500,000
<b>Note 39}</b>	Interest on Ten Cent Motor Fuel Fund-Account H02 (Construction Only)	1,500,000	1,500,000
	Interest on Rural Transit Account - H04	35,000	35,000
	Interest on Air Service Enhancement Account - H11	81,226	81,226
<b>Miscellaneous Revenue</b>			
	Revenue From Travel and Tourism I90 & I25 - Welcome Centers	500,000	500,000
	Const.Plan/Map Sales & Doc Rev Codes: 5435,5502,5504,5508,5510,5528,9102	787,274	787,274
	Sale of Excess Land/Relocate Homes: 9702	0	0
	Outdoor Advertising & LOGO Signing Permits Rev Codes: 2905,2919	375,000	375,000
	Miscellaneous Equipment Sales (Not Trades) Rev Code 9703	780,000	780,000
	BRASS User Maintenance Fees	500,000	500,000
	Anticipated Recovery From Billed Damage Repairs	3,426,623	3,426,623
	Right-of-Way Fees Rev Code 5256	34,000	34,000
	Insurance Reimbursements Rev Code 9103	483,000	483,000
	General Funds for WYOLINK	4,300,000	4,300,000
	State Legislative Grant Matching Funds	735,000	1,077,360
	<b>Sub-Total Miscellaneous Revenue .....</b>	<b>11,920,897</b>	<b>12,263,257</b>
<b>TOTAL</b>	<b>OTHER STATE INCOME SOURCES: .....</b>	<b>24,144,837</b>	<b>24,487,197</b>
<b>TOTAL -</b>	<b>STATE SOURCES INCOME: .....</b>	<b>317,391,340</b>	<b>317,733,700</b>

## FUND ACCOUNT H07 - SIB STATE INFRASTRUCTURE BANK

## 2ND QUARTER

	1ST QUARTER	
	FY2025	FY2025
<b>CARRYOVER:</b>		
SIB Carryover Funds from Prior Year	47,568,936	47,568,936
<b>REVENUE:</b>		
Interest on SIB Account (H07)	641,014	641,014
Federal Reimbursements to SIB Account (H07)	10,000,000	10,000,000
<b>TOTAL - REVENUE SIB ACCOUNT (H07)</b>	<b>10,641,014</b>	<b>10,641,014</b>
<b>ALLOCATIONS:</b>		
Expenditures on State Highway System		
Grants	0	0
Loans	0	0
<b>TOTAL - ALLOCATIONS SIB ACCOUNT (H07)</b>	<b>0</b>	<b>0</b>
<b>ANTICIPATED CARRYOVER INTO NEXT YEAR SIB ROAD FUND</b>	<b>58,209,950</b>	<b>58,209,950</b>

## FUND ACCOUNT H08 TRANSPORTATION INFORMATION SYSTEM (TIS)

## 2ND QUARTER

	1ST QUARTER	
	FY2025	FY2025
<b>CARRYOVER:</b>		
H08 Carryover Funds from Prior Year	19,685,527	19,685,527
<b>REVENUE:</b>		
Transportation Information System Fee	800,000	800,000
Interest on TIS Account (H08)	175,000	175,000
Transfers In from Highway Fund (per 23-24 legislative appropriation)	0	0
<b>TOTAL - REVENUE TIS ACCOUNT (H08)</b>	<b>975,000</b>	<b>975,000</b>
<b>TOTAL - ALLOCATIONS FUND H08</b>	<b>0</b>	<b>10,000,000</b>
<b>CARRYOVER:</b>		
<b>ANTICIPATED CARRYOVER INTO NEXT YEAR MSEP FUND</b>	<b>20,660,527</b>	<b>10,660,527</b>

## FUND ACCOUNT H09 - RADIOLOGICAL MATERIALS TRAINING &amp; RESPONSE FEES

## 2ND QUARTER

	1ST QUARTER	
	FY2025	FY2025
<b>CARRYOVER:</b>		
RAWT Carryover Funds from Prior Year	247,232	247,232
<b>REVENUE:</b>		
Radiological Materials Training & Response Fees	130,000	130,000
<b>TOTAL - ALLOCATIONS</b>	<b>130,000</b>	<b>130,000</b>
<b>CARRYOVER:</b>		
<b>ANTICIPATED CARRYOVER INTO NEXT YEAR</b>	<b>247,232</b>	<b>247,232</b>

## FUND ACCOUNT H03 - WILDLIFE LICENSE PLATE AND DONATIONS

## 2ND QUARTER

	1ST QUARTER	
	FY2025	FY2025
<b>CARRYOVER:</b>		
Carryover Funds from Prior Year	1,664,706	1,664,706
<b>REVENUE:</b>		
Wildlife License Plate Revenue	148,000	148,000
Wildlife Donations Revenue	100,000	100,000
Interest	16,000	16,000
	264,000	264,000
<b>TOTAL - ALLOCATIONS FUND H03</b>	<b>0</b>	<b>0</b>
<b>CARRYOVER:</b>		
<b>ANTICIPATED CARRYOVER INTO NEXT YEAR</b>	<b>1,928,706</b>	<b>1,928,706</b>

FUND 117 MOTORCYCLE SAFETY EDUCATION PROGRAM (MSEP)

	1ST QUARTER FY2025	2ND QUARTER FY2025
<b>CARRYOVER:</b>		
MSEP Carryover Funds from Prior Year	1,933,536	1,933,536
<b>REVENUE:</b>		
MSEP REVENUES (Registration Fees \$6 per Registration)	365,702	365,702
MSEP REVENUE (Drivers License Fees \$3 per License)	56,761	56,761
MSEP REVENUE (Training Fee)	41,974	41,974
INTEREST ON MSEP FUND	40,720	40,720
TOTAL - REVENUE MSEP FUND (117)	<u>505,157</u>	<u>505,157</u>
TOTAL - ALLOCATIONS MSEP FUND (117)	<u>561,578</u>	<u>561,578</u>
<b>CARRYOVER:</b>		
ANTICIPATED CARRYOVER INTO NEXT YEAR MSEP FUND	<u>1,877,115</u>	<u>1,877,115</u>

FUND ACCOUNT H05 - IFTA INTERNATIONAL FUEL TAX AGREEMENT (IFTA TAGS)

	1ST QUARTER FY2025	2ND QUARTER FY2025
<b>CARRYOVER:</b>		
IFTA Carryover Funds from Prior Year	189,212	189,212
<b>REVENUE:</b>		
IFTA TAGS	26,546	24,146
INTEREST ON IFTA ACCOUNT	2,359	4,759
TOTAL - REVENUE IFTA ACCOUNT (H05)	<u>28,905</u>	<u>28,905</u>
TOTAL - ALLOCATIONS IFTA ACCOUNT (H05)	<u>18,669</u>	<u>18,669</u>
<b>CARRYOVER:</b>		
ANTICIPATED CARRYOVER INTO NEXT YEAR IFTA FUND	<u>199,448</u>	<u>199,448</u>

FUND ACCOUNT H01 - PATROL SEIZURES

	1ST QUARTER FY2025	2ND QUARTER FY2025
<b>CARRYOVER:</b>		
Seizure Carryover Funds from Prior Year	603,144	913,771
<b>REVENUE:</b>		
SEIZURE REVENUE	6,123	0
TOTAL - REVENUE SEIZURE ACCOUNT (H01)	<u>6,123</u>	<u>0</u>
TOTAL - ALLOCATIONS SEIZURE ACCOUNT (H01)	<u>0</u>	<u>166,853</u>
<b>CARRYOVER:</b>		
ANTICIPATED CARRYOVER INTO NEXT YEAR SEIZURE FUND	<u>609,267</u>	<u>746,918</u>

**SCHEDULE C:**

**CAPITALIZED ITEMS/PROFESSIONAL SERVICES - TO BUILDINGS and/or SITES**

PROG #	DISTRICT 1:	1ST QUARTER	2ND QUARTER
		<u>FY2025</u>	<u>FY2025</u>
1371		<u>N/A</u>	<u>N/A</u>
		<u>0</u>	<u>0</u>
PROG #	DISTRICT 2:		
1372	DIST WIDE FIRE PROTECTION INSPECTIONS	2,600	2,600
1372	PEB2063 - MUDDY GAP HOUSING - ELECTRICAL SERVICE	<u>33,833</u>	<u>33,833</u>
	<b>TOTAL - DISTRICT 2</b>	<b><u>36,433</u></b>	<b><u>36,433</u></b>
PROG #	DISTRICT 3:		
1373		<u>N/A</u>	<u>N/A</u>
	<b>TOTAL - DISTRICT 3</b>	<b><u>0</u></b>	<b><u>0</u></b>

SCHEDULE C: (Continued)

CAPITALIZED ITEMS/PROFESSIONAL SERVICES - TO BUILDINGS and/or SITES

PROG #	DISTRICT 4:	1ST QUARTER	2ND QUARTER
		FY2025	FY2025
1374	6037 DESIGN ELECTRICAL SERVICE REPLACEMENTS	40,000	40,000
1374	TOTAL - DISTRICT 4	40,000	40,000
PROG #	DISTRICT 5:	1ST QUARTER	2ND QUARTER
		FY2025	FY2025
1375	N/A	N/A	N/A
	TOTAL - DISTRICT 5	0	0

SCHEDULE C: (Continued)

CAPITALIZED ITEMS/PROFESSIONAL SERVICES - TO BUILDINGS and/or SITES

PROG #	STATEWIDE: HEADQUARTERS:	1ST QUARTER FY2024	2ND QUARTER FY2025
2840			
	TOTAL - HEADQUARTERS	0	0
PROG #	COMMUNICATIONS BRANCH:		
2830	TELEPHONE SYSTEM REPAIR	2,500	2,500
	TOTAL - COMMUNICATIONS BRANCH	2,500	2,500
	STATEWIDE BUILDINGS AND SITES:		
	WYDOT Building Repairs & Maintenance Expenditures	6,600,000	6,600,000
	WYDOT Site Expenditures	2,376,844	2,376,844
	TOTAL - STATEWIDE	8,976,844	8,976,844
	PATROL/PORTS OF ENTRY:		
	N/A	N/A	N/A
	TOTAL - PATROL/PORTS OF ENTRY	0	0
	CONTINGENCY:		
	Statewide Contingency	225,000	225,000
	TOTAL - CAPITALIZED ITEMS .....	9,280,777	9,280,777

## SCHEDULE C: (Continued)

## EXPENSED ITEMS - MINOR BUILDING REPAIRS - NON-CAPITALIZED ITEMS

LOCATION		1ST QUARTER	2ND QUARTER
PROG #	DISTRICT 1:	FY2024	FY2025
1371	MINOR CONTRACTED REPAIRS	20,000	20,000
1371	PREVENTATIVE MAINTENANCE	249,500	241,800
1371	JANITORIAL CONTRACTS	102,500	102,500
1371	UNFORSEEN/EMERGENCY REPAIRS	30,000	30,000
1371	6141 & 6142 REPLACE EXHAUST FANS	70,000	70,000
1371	6141 REPLACE WINDOWS	130,000	130,000
1371	6219, 6220, 6221, 6200, 6201, 6202, 6227 NEW BOILER	77,000	77,000
1371	6227 CONCRETE WORK SUMP & GRATES	27,000	27,000
1371	6724 TREE REMOVAL AND TRIMMING	16,000	16,000
1371	6880 REPLACE SIDING	19,000	19,000
1371	6844 & 7238 REPLACE GARAGE DOOR AND TRACKS	20,000	20,000
1371	6705 REPLACE OLD PRESSURE WASHER WITH NEW	13,000	13,000
1371	6756, 6827, 6868, 6869, 7186, 6573, 6222, 6860, 6219, 6881, 6882 REPLACE FLOORING EMPLOYEE HOUSING	240,000	240,000
1371	6137, 6706, 6338 NEW GENERATOR AND TRANSFER SWITCH	93,000	93,000
1371	6573 GLASS BARRIER FRONT RECEPTION DESK MM	8,000	8,000
		<b>1,115,000</b>	<b>1,107,300</b>
DISTRICT 2:			
1372	MINOR CONTRACTED REPAIRS	5,000	5,000
1372	PREVENTATIVE MAINTENANCE CONTRACTS	257,000	257,000
1372	JANITORIAL CONTRACTS	200,000	200,000
1372	UNFORESEEN EXPENSES	30,000	30,000
1372	6055 PATROL STORAGE FENCED AREA AMOCO PIT	20,000	20,000
1372	6103 LUSK MAIN ELECTRICAL SERVICE REPLACEMENT	45,000	45,000
1372	6138 CHUGWATER REMODEL BREAKROOM AND BATHROOM	25,000	25,000
1372	6029 TORRINGTON REPLACE MAIN ELECTRICAL SERVICE	80,000	80,000
1372	6038 WHEATLAND REPLACE MAIN ELECTRICAL SERVICE	95,000	95,000
1372	7156 DOUGLAS INSTALL TRANSFER SWITCH	8,000	8,000
1372	VARIOUS D2 WIDE PANIC BAR INSTALLATION	20,000	20,000
1372	6088 NEW GENERATOR AND TRANSFER SWITCH	18,000	18,000
1372	6012 REPLACE MAIN ELECTRICAL SERVICE	75,000	75,000
1372	6012 DESIGN ELECTRICAL SERVICE REPLACEMENTS	40,000	40,000
1372	6447 REPLACE SEWER LATERAL	12,000	12,000
1372	6329 2 GARAGE DOORS, LIFTMASTERS, SPRINGS TRACKS	33,000	33,000
1372	6157 INTERIOR REPAIRS	15,000	15,000
1372	6138 REMOVE FLOOR TILE - POLISH CONCRETE	12,000	12,000
TOTAL - DISTRICT 2		<b>990,000</b>	<b>990,000</b>



## SCHEDULE C: (Continued)

## EXPENSED ITEMS - MINOR BUILDING REPAIRS - NON-CAPITALIZED ITEMS

LOCATION		1ST QUARTER	2ND QUARTER
PROG #	DISTRICT 3:	FY2024	FY2025
1373	MINOR CONTRACTED REPAIRS	20,000	20,000
1373	PREVENTATIVE MAINTENANCE CONTRACTS	280,000	280,000
1373	JANITORIAL CONTRACTS	275,000	275,000
1373	UNFORESEEN/EMERGENCY REPAIRS	30,000	30,000
1373	6448 EVAN POE - NEW BOILER, PUMPS, AND CONTROLS	220,000	220,000
1373	6557 LABA - REPLACE FOUR EXTERIOR DOORS WITH PANIC DOORS	25,000	25,000
1373	6737 PADR - REPLACE FOUR EXTERIOR DOORS WITH PANIC DOORS	25,000	25,000
1373	6700 WAMS - REPLACE FOUR EXTERIOR DOORS WITH PANIC DOORS	25,000	25,000
1373	6448 EVAN POE - NEW CONCRETE SIDEWALK, CURB, AND GUTTER REPLACEMENT	100,000	100,000
1373	6341 FARS - NEW AIR COMPRESSOR	15,000	15,000
1373	6144 LABA - TWO NEW UNIT HEATERS FOR BRINE PLANT SHOP	10,000	10,000
1373	6586 WAMS - NEW KITCHEN CABINETS AND COUNTERTOPS	20,000	20,000
1373	6096 ROSP - NEW STORAGE SHED FOR PAINT BEADS	25,000	25,000
1373	6242 & 6125 LYMA - NEW FLOOR SUMPS (\$30K EACH)	60,000	60,000
1373	6440 KEMM POE - REPLACE FLOORING – EMPLOYEE HOUSING	25,000	25,000
1373	6310 COKE - EPOXY FLOORS IN OFFICES, BREAK ROOM, AND BATHROOMS	25,000	25,000
1373	6165, 6164, 6850, 6825 FARS - REPLACE FLOORING – EMPLOYEE HOUSING	60,000	60,000
1373	6777, 6779, 6824, 6778, 7248, 6209, 6211 GRAN - REPLACE FLOORING – EMPLOYEE HOUSING	105,000	105,000
1373	6158, 6677, 6564 WAMS - GARAGE STRUCTURE (\$30K EACH)	90,000	90,000
1373	6935 KEMM - CONCRETE RETAINING WALL AROUND BRINE TANKS	50,000	50,000
TOTAL - DISTRICT 3		<u>1,485,000</u>	<u>1,485,000</u>

## SCHEDULE C: (Continued)

## EXPENSED ITEMS - MINOR BUILDING REPAIRS - NON-CAPITALIZED ITEMS

LOCATION		1ST QUARTER	2ND QUARTER
PROG #	DISTRICT 4:	FY2024	FY2025
1374	MINOR CONTRACT REPAIRS	6,500	6,500
1374	PREVENTATIVE MAINTENANCE CONTRACTS	151,205	151,205
1374	JANITORIAL CONTRACTS	288,700	288,700
1374	UNFORESEEN/EMERGENCY REPAIRS	30,000	60,000
1374	MOOR-BLD6061-REPLACE SHOP WINDOWS	35,000	35,000
1374	GILL-BLD6485-REPLACE OFFICE WINDOWS	45,000	45,000
1374	SHER-BLD6039-CONCRETE FLOOR REPLACEMENT	50,000	50,000
1374	SHER-BLD6332-REPLACE GUTTERS	25,000	25,000
1374	SHER-BLD6332-RADIANT HEAT REPLACEMENT-TRAFFIC BAY	25,000	25,000
1374	REJU-BLD6342-REPLACE OH DOOR & OPERATOR	9,500	9,500
1374	REJU-BLD6342-REPLACE SHOP LIGHTING	9,500	9,500
1374	SHER POE-SECURE VEHICLE STORAGE	35,000	35,000
1374	SHER-BLD6331 REPLACE HVAC SYSTEMS	325,000	325,000
1374	HUL-BLD6334-LIGHTING UPGRADE	21,000	21,000
1374	SHER-BLD6039-BATHROOM REMODEL	25,000	25,000
1374	NEWC-BLD6034-ELECTRICAL UPGRADE	80,000	80,000
1374	BUFF-BLD6037-ELECTRICAL UPGRADE	80,000	80,000
1374	6598 RADIANT HEAT SYSTEM REPLACEMENT	7,500	7,500
TOTAL - DISTRICT 4		1,248,905	1,278,905
PROG #	DISTRICT 5:		
1375	MINOR CONTRACT REPAIRS	55,000	55,000
1375	PREVENTATIVE MAINT. CONTRACTS	74,986	74,986
1375	JANITORIAL CONTRACTS	162,500	162,500
1375	UNFORESEEN/EMERGENCY REPAIRS	30,000	30,000
1375	6309 REPLACE OLD O.H. DOOR OPERATORS ON 4 DOORS	25,000	25,000
1375	6345 REPLACE OLD O.H. DOOR OPERATORS 4 EA.	20,000	20,000
1375	6684 REPLACE OLD O.H. DOOR OPERATORS 4 EA.	20,000	20,000
1375	6345 REPLACE 4 EA EXIT DOORS & 2 EA WINDOWS IN FOREMAN OFFICE	40,000	40,000
1375	6337 REPLACE OLD SUMPS/WITH WIDE DRAINS IN SHOP	150,000	150,000
1375	6309 UPGRADE T5 BULBS TO LED LIGHTS - VEHICLE STORAGE	14,000	14,000
1375	6152 REPLACE STEEL WALK DOOR IN SHOP	15,000	15,000
1375	6398 REPLACE CO-RAY VAC SYSTEM IN VEHICLE STORAGE AREA	50,000	50,000
1375	6289 REPLACE ELECTRIC FRONT DOOR WITH SWING DOORS/W HANDICAP OPENERS	20,000	20,000
1375	6289 PAINT FUEL TANK	7,000	7,000
1375	6826 INSTALL GUTTERS, DOWNSPOUTS & SNOW GUAURDS	10,000	10,000
1375	6035 REPLACE VCT TILES WITH PORCELAIN TILE	40,000	40,000
1375	6153,6154,6156 REPLACE CARPET & VINYL FLOORING	30,000	30,000
TOTAL - DISTRICT 5		763,486	763,486

## SCHEDULE C: (Continued)

## EXPENSED ITEMS - MINOR BUILDING REPAIRS - NON-CAPITALIZED ITEMS

LOCATION		1ST QUARTER	2ND QUARTER
		FY2025	FY2025
PROG #	HEADQUARTERS:		
2840	CUSTODIAL CONTRACTS	85,176	85,176
2840	UNFORESEEN/EMERGENCY REPAIRS	30,000	30,000
2840	PURCHASE CONTRACTS	645,000	645,000
2840	CAR WASH MAINTENANCE	7,500	7,500
2840	WINDOW WASHING HQ NEW	12,000	12,000
2840	6188 ROOF REPLACEMENT	230,000	230,000
2840	6303 ROOF REPLACEMENT	200,000	200,000
2840	6187 ROOF REPLACEMENT	700,000	700,000
2840	6188 ROOFTOP HVAC RECONFIGURATION/EQUIPMENT REPLACEMENT	180,000	180,000
2840	6100 REPLACE SURVEILLANCE SYSTEM	120,000	120,000
2840	HQ CAMPUS JOHNSON CONTROL SYSTEM UPDATE	50,000	50,000
	6100 HVAC AIR DISTRIBUTION SYSTEM REPLACEMENT	<u>2,259,676</u>	<u>2,259,676</u>
COMMUNICATIONS BRANCH:			
2830		<u>0</u>	<u>0</u>
	TOTAL - COMMUNICATIONS BRANCH	<u>0</u>	<u>0</u>
	TOTAL EXPENSED ITEMS - MINOR BUILDING REPAIRS	<u>7,862,067</u>	<u>7,884,367</u>
	TOTAL CAPITALIZED ITEMS-NEW & MAJOR MODIFICATIONS	<u>9,280,777</u>	<u>9,280,777</u>
	GRAND TOTAL - CAPITALIZED AND EXPENSED ITEMS .....	<u>17,142,844</u>	<u>17,165,144</u>

## SCHEDULE D:

FUND H01 - STATE HIGHWAY FUND (COMMISSION)  
VEHICLES AND ROAD MACHINERY

October 1, 2024 Through September 30, 2025

CLASS	DESCRIPTION	1ST QUARTER FY2025			2ND QUARTER FY2025		
		UNIT PRICE	QUAN	TOTAL	UNIT PRICE	QUAN	TOTAL
AC	All Wheel Drive Patrol Car	28,500		0	28,500		0
AC	Patrol Cars 2WD Sport Utility Vehicle (Tahoe)	29,000		0	29,000		0
AC	Patrol Cars 4WD Sport Utility Vehicle (Tahoe)	46,000		0	46,000		0
AC	4WD Pursuit Pickup	56,000	5	280,000	56,000	5	280,000
AC	Mid Size AWD Pursuit SUV	45,000	25	1,125,000	45,000	25	1,125,000
AE	Intermediate Sedan	22,000		0	22,000		0
AL	Full Sized Sedans	25,000		0	25,000		0
AT	All Terrain Vehicle	30,000		0	30,000		0
AV	Additional Value (Rigging/Delivery No Trade)	N/A		1,615,500	N/A		1,615,500
BA	Vans, MiniVan, Utility	39,000		0	39,000		0
BC	4 Wheel Drive Mid Size Sport Utility Vehicle	42,000	6	252,000	42,000	6	252,000
BC	4 Wheel Drive Full-Size Sport Utility Vehicle	57,000		0	57,000		0
BE	1/2 Ton 2WD Reg. Cap Pickup	18,000		0	18,000		0
BJ	1/2 Ton 4WD Pickup	53,000	18	954,000	53,000	18	954,000
BJ	1/2 Ton 4WD Pickup Special Service	46,000		0	46,000		0
BK	1/2 Ton 2WD Ext. Cap Pickup	45,000	7	315,000	45,000	7	315,000
BM	3/4 Ton Pickups	55,000	9	495,000	55,000	9	495,000
BN	1 Ton Crew Cab Flatbed	50,000	6	300,000	50,000	6	300,000
BN	Crew Cab/Utility Pickups	44,000		0	44,000		0
BP	4WD Pickup	55,000	7	385,000	55,000	7	385,000
BT	1 Ton Dual Rear Wheel Truck	53,000	1	53,000	53,000	1	53,000
BU	1 Ton Dump	50,000	1	50,000	50,000	1	50,000
CB	4 Yard Single Axle Dump	80,000		0	80,000		0
CE	8 Yard Tandem Axle Dump	129,000	25	3,225,000	129,000	25	3,225,000
CL	Single Axle Stakebed	80,000	5	400,000	80,000	5	400,000
CL	2 Ton Stakebed	80,000		0	80,000		0
CU	Tandem Axle Tractor	130,000	1	130,000	130,000	1	130,000
DB	Lift Truck	175,000	2	350,000	175,000	2	350,000
DD	Bridge Inspection Truck	650,000		0	650,000		0
DG	Digger Derrick Lift Truck	275,000		0	275,000		0
DJ	Distributor Truck	230,000		0	230,000		0
DL	Urban Striper	750,000	1	750,000	750,000	1	750,000
DQ	Geology Truck	300,000		0	300,000		0
EB	3 Yd Loader (Replacement)	145,000		0	145,000		0
EB	2 Yd Loader - Mid-Size Loader	120,000	3	360,000	120,000	3	360,000
ED	4 Yd Loader	195,000		0	195,000		0
EJ	Motor grader (Replacement)	500,000		0	500,000		0
EQ	Dozer	310,000		0	310,000		0
EU	Loader/Backhoe	170,000	1	170,000	170,000	1	170,000
GJ	1/2 Ton 2WD CNG Pickup	32,000		0	32,000		0
GJ	1/2 Ton 4WD CNG Pickup	35,000		0	35,000		0
GK	CNG Pickup	35,000		0	35,000		0
JB	Roller	180,000	1	180,000	180,000	1	180,000
JE	Pickup Sweeper	325,000		0	325,000		0
JK	Self-Propelled Broom	85,000	1	85,000	85,000	1	85,000
JN	Mower Tractor	100,000	5	500,000	100,000	5	500,000
JU	Rotary Snow Blower	650,000		0	650,000		0
KE	Forklift	85,000	1	85,000	85,000	1	85,000
KK	Paver	475,000		0	475,000		0
KU	Snowcat	180,000		0	180,000		0
LL	Loader Mounted Rotary	175,000	1	175,000	175,000	1	175,000
LQ	Compressor	22,000		0	22,000		0
MB	Core Drill	10,000		0	10,000		0
MJ	Tow Sweeper	35,000		0	35,000		0
ML	Culvert Flusher	70,000		0	70,000		0
MQ	Crack Filler	100,000	1	100,000	100,000	1	100,000
ND	Patching Machine	90,000	2	180,000	90,000	2	180,000
NK	Rotary Mower	25,000	12	300,000	25,000	12	300,000
NN	Hand Striper	10,000		0	10,000		0
NU	Truck Mounted Sweeper Attachment	10,000		0	10,000		0
PD	Tapered Moldboard Plow	26,000	1	26,000	26,000	1	26,000
PK	Power Reverse Plow	26,000	27	702,000	26,000	27	702,000
PN	Vee Plow	15,000		0	15,000		0
PQ	Wing Plow (Medium Duty)	6,500	25	162,500	6,500	25	162,500
PT	Skid Mounted Liquid De-Icer	14,000		0	14,000		0
PU	Spreeder	25,000	25	625,000	25,000	25	625,000
TA	Crash Attenuator	20,000		0	20,000		0
TD	Belly Dump Truck	100,000	1	100,000	100,000	1	100,000
TL	Lowboy Trailer	115,000		0	115,000		0
TN	Fuel Tank Trailer	125,000	1	125,000	125,000	1	125,000
TP	Tow Plow	185,000		0	185,000		0
TT	Tilt Trailer	55,000	7	385,000	55,000	7	385,000
TU	Utility Trailer	30,000	2	60,000	30,000	2	60,000
BB	Budget Authority Roll - Prior Year Budget						
TOTAL - VEHICLES AND ROAD MACHINERY .....				15,000,000			15,000,000

## FOOTNOTES

- Note 1} - Pages 9 & 11** Some funding may be used on projects off the State Highway System.
- Note 2} - Page 10** The Forest Highways apportionment to Wyoming will be administered by FHWA during the FY and is included in the WYDOT Operating Budget for information purposes only.
- Note 3} - Pages 11 & 16** Source of funds for local funding is city, county or other outside funds. County Road Inventory project is per Senate File 0093 with funds coming from off the top distribution to county road construction account to WYDOT to fund paying for Road Inventory payments to consultant.
- Note 4} - Page 10** Engineering Division State Funded Programs listed on Pages 13 and 14.
- Note 5} - Page 17** TEA21 authorized, in addition to the grant resources provided for fuel tax evasion research, 1/4 of one percent from the Surface Transportation Program (STP) authorization. The grant and STP funds will be used to offset the annual payment to the department of audit for fuel tax evasion audits.
- Note 6} - Page 9** Carbon Reduction Formula Funds - These funds are used to reduce transportation emissions through the development of state carbon reduction strategies. These funds are eligible to be used to fund the Transportation Management Center (TMC) operations.
- Note 7} - Page 9** PROTECT Program - Promoting Resilient Operations for Transformative, Efficient, & Cost Saving Transportation  
To help make surface transportation more resilient to natural hazards, including climate change, sea level rise, flooding, extreme weather events, & other natural disasters. This funding is used to stabilize slide areas or slopes.
- Note 8} - Page 11** Transportation Alternatives - TAP - this funding is for local government to be used for pedestrian & bicycle facilities, safe routes to school, and other community improvements - generally smaller scale transportation projects.
- Note 12} - Page 15** The building, general property and vehicle expenditure budgets reflected on page 3 and 5 of the Operating Budget are reduced by budgeted costs reflected in the Legislative, Overhead and Maintenance Budgets. See page 15 of the Operating Budget for Details. This is done so WYDOT can more accurately reflect the cost of each program within WYDOT.
- Note 13} - Page 13** WYDOT University has been budgeted separately from other training programs to identify those training costs associated with employee career development.
- Note 14} - Page 11** The Legislature of the State of Wyoming, 2001 General Session increased WYDOT's contribution to the industrial road program from \$1 million to \$4 million a biennium. The Department of Transportation increased its single fiscal year budget from \$500,000 to \$2 million and will budget \$2 million in FY2005 to meet the biennium amount of \$4 million set aside by the Fifty-Sixth Legislature for the FY2005/FY2006 biennium.
- Note 15}** W.S. 16-6-802 Construction of new public buildings; state funds.
- Note 16} - Page 11** State Park Road funding is on a biennium bases and can not be obligated until July of even number years.
- Note 18} - Page 17** The Attorney General requested to move the funding from WYDOT's appropriation to the Attorney General's appropriation effective August 1, 2003. WYDOT will transfer these funds lump sum to the Attorney General's office for their services similar to those provided by the Department of Revenue and other State Agencies delineated on page 14.
- Note 38} - Page 20** ENROLLED ACT NO. 9, HOUSE SIXTY-FIRST LEGISLATURE OF THE STATE OF WYOMING 2012 BUDGET SESSION. INTERLOCK driver's license fees. The department shall establish a fee chargeable to every person applying for an ignition interlock restricted license. In no event shall the fee exceed one hundred twenty-five dollars (\$125.00) Effective July 1, 2012.
- Note 39} - Pages 12 & 20** ENROLLED ACT NO. 38, HOUSE OF REPRESENTATIVES SIXTY-SECOND LEGISLATURE OF THE STATE OF WYOMING 2013 GENERAL SESSION  
AN ACT relating to revenue for transportation purposes; increasing the fuel tax; amending certain distributions of fuel tax revenues accordingly; restricting the expenditure of additional revenue raised; requiring a report; and providing for an effective date. Section 2. (a) Until June 30, 2014, any funds deposited to the highway fund which are attributable to the increase in fuel taxes under this act shall be separately accounted for by the department of transportation and shall only be expended to: (i) Maintain the state highway system in the condition existing as of the effective date of this act; and (ii) Prepare the report required by subsection(c) of this section. (b) Any funds deposited to the highway fund which are attributable to the increase in fuel taxes under this act shall supplement and shall not supplant funds currently budgeted by the transportation commission for purposes of maintaining the state highway system in the 2013-2014fiscal biennium. (c) The department of transportation shall provide a comprehensive report to the joint appropriations interim committee and joint transportation, highways and military affairs interim committee on or before November 1, 2013 on the condition of the state highway system and projected revenue requirements to maintain the current condition of the state highway system  
Section 3. This act is effective July 1, 2013.

**WYOMING DEPARTMENT OF TRANSPORTATION**  
**DAILY ACTIVITY SUMMARY**  
**BUDGET REPORT**

AGENCY: 045 TRANSPORTATION DEPARTMENT

SPENDING AVAILABILITY

AGENCY	FUND	BEGINNING CASH BALANCE 4/1/25	COLLECTIONS/ TRANSFERS IN	EXPENDITURES/ TRANSFERS OUT	CASH BALANCE AS OF 4/9/25	DESCRIPTION
045	H04	235,408	2,296,872	1,911	2,530,369	Urban Mass Transportation Account
		235,408	2,296,872	1,911	2,530,369	TOTAL UMTA BALANCE
045	I06	160,514	4,019	11,511	153,023	Aeronautics Operational Services Account-Airplanes
		160,514	4,019	11,511	153,023	TOTAL AERONAUTICS OPERATIONAL BALANCE
045	I08	3,356,843	7,594	617	3,363,820	State Agencies Law Enforcement Communication System & WYOLINK
		3,356,843	7,594	617	3,363,820	TOTAL SALECS
045	OTHER	15,795,718	6,612,919	328,278	22,080,358	Other Accounts
		15,795,718	6,612,919	328,278	22,080,358	OTHER ACCOUNTS (Tax collection accounts used to deposit initial collections before statutory distributions are made.)
045	H01	112,280,911	20,815,619	20,212,856	112,883,674	State Highway Account-Commission
045	H02	87,885,497	990,735	1,981,470	86,894,762	Ten Cent Motor Fuel Tax
045	H03	2,170,981	13,446	180	2,184,247	Wildlife License Plate and Donation
045	H06	17,456,123	4,965,870	5,607,541	16,814,451	State Highway Account (Legislative Approp.)
045	H07	39,327,885	0	0	39,327,885	State Infrastructure Bank
045	H08	12,603,352	17,175	0	12,620,527	Transportation Information System (TIS)
045	H09	608,669	0	0	608,669	State Highway Account-Radioactive Waste
045	H10	755,110	2,400	682	756,828	State Highway Account (Interlock)
045	H11	2,892,979	0	449	2,892,530	State Highway Account (Air Service Enhancements)
045	H12	11,918,585	0	0	11,918,585	State Highway Account (Commercial Air Service Enhancements)
		287,900,092	26,805,245	27,803,179	286,902,157	TOTAL STATE HIGHWAY FUND
		307,448,574	35,726,649	28,145,495	315,029,728	GRAND TOTAL

\*\*Preliminary figures subject to minor adjustments.

# WYOMING DEPARTMENT OF TRANSPORTATION CASH ACCOUNTS

AGENCY: 045

FUND NUMBER	DESCRIPTION	BALANCE ON March 31, 2025
H01	State Highway Fund	112,280,911
H02	Ten Cent Motor Fuel Tax	87,885,497
H03	Wildlife License Plate and Donation	2,170,981
H04	Urban Mass Transit Account	235,408
H05	International Fuel Tax Agreement Decal Fund	214,533
H06	State Highway Fund (Legislatively Appropriated)	17,456,123
H07	State Infrastructure Bank	39,327,885
H08	Transportation Information System	12,603,352
H09	Radioactive Waste	608,669
H10	Interlock Fees	755,110
H11	Air Service Enhancements	2,892,979
H12	Commercial Air Service Enhancements	11,918,585
I06	Aeronautics Fund (Operational Services)	160,514
I08	SALECS (State Agencies Law Enforcement Communications System) & WYOLINK	3,356,843
114	Motor Vehicle Rental Car Surcharge	844,087
117	Motorcycle Safety & Education Fund	2,230,321
459	Special Fuels Bond Account	(0)
472	Undistributed Motor Vehicle Registrations (To Counties and SHF)	875,984
475	Undistributed Motor Vehicle Registrations (To Non-Wyo. Jurisdictions)	1,193,104
613	Undistributed/Undefined Gasoline Tax Account	10,376,085
622	Financial Responsibility Liability Account	61,605
<b>Total Cash Accounts</b>		<b>307,448,574</b>

**NOTE: CASH ACCOUNTS "H01", AND "H06" ARE THE ONLY ACCOUNTS FROM WHICH THE TRANSPORTATION DEPARTMENT EXPENDITURES FOR STATE TRANSPORTATION CAN BE MADE THIS INCLUDES ALL OF THE WTD ADMINISTRATION COSTS, PLANNING, RESEARCH, ENGINEERING, AERONAUTIC, HIGHWAY PATROL, MAINTENANCE AND CONSTRUCTION EXPENDITURES.**

**\*\*Preliminary figures subject to minor adjustments**

**WYOMING DEPARTMENT OF TRANSPORTATION  
CASH ACCOUNTS**

	10-31-22	11-30-22	12-31-22	1-31-23	2-28-23	3-31-23	4-30-23	5-31-23	6-30-23	7-31-23	8-31-23	9-30-23
UMTA - H04	1,793,887	2,162,165	3,214,613	2,283,242	2,885,859	2,564,608	2,608,022	2,442,235	1,854,298	1,594,688	2,115,717	2,003,797
AERO-AIRPLANES - I06	76,541	88,618	93,234	82,326	80,039	64,749	42,687	37,235	59,061	38,974	42,659	57,467
OTHER ACCTS.	19,789,711	18,908,038	19,014,718	14,067,130	16,465,177	14,097,143	13,214,103	16,016,916	22,948,627	11,867,590	14,199,729	14,845,621
WILDLIFE LICENSE PLATE AND DONATION - H03	1,062,426	1,140,881	1,162,259	1,189,209	1,218,042	1,240,914	1,266,656	1,301,690	1,335,350	1,358,554	1,379,581	1,400,706
STATE INFRASTRUCTURE BANK - H07	36,145,820	36,203,193	36,286,710	36,338,001	36,381,268	36,450,613	36,511,216	36,578,008	36,786,763	36,786,763	36,850,128	36,927,922
SHA-COMMISSION - H01	68,133,994	86,025,638	93,509,208	100,209,522	102,623,429	81,243,114	90,589,715	100,197,458	77,896,474	85,574,405	61,001,194	80,139,789
SHA-10 CENT MOTOR FUEL TAX - H02	60,480,611	61,953,797	65,323,839	69,550,338	72,818,906	76,891,293	79,863,610	82,930,955	86,135,494	83,528,757	84,840,327	70,732,632
SHA-LEGISLATIVE - H06	15,617,302	8,176,201	2,602,283	19,208,934	12,155,487	24,502,563	16,864,191	12,862,391	18,430,363	14,953,503	19,075,672	22,384,600
TRANSPORTATION INFO SYSTEM - H08	11,097,589	11,174,685	11,254,128	11,331,237	11,403,273	18,117,397	18,211,118	18,313,298	18,482,835	18,537,660	18,627,327	18,710,527
SHA - RADIOACTIVE WASTE - H09	169,522	200,572	200,572	200,572	200,572	260,872	260,872	345,472	345,472	345,472	247,232	247,232
SHA - INTERLOCK - H10	519,670	528,893	537,606	545,174	553,029	562,340	572,161	582,970	576,262	585,005	605,742	613,649
SHA - AIR SERVICE ENHANCE - H11	2,429,982	1,975,534	3,385,895	3,327,808	2,978,618	2,961,634	2,944,182	2,608,609	2,397,863	2,348,924	2,253,178	2,216,146
SHA - COMM AIR SERVICE ENHANCE - H12	11,768,216	11,606,988	11,813,755	11,830,281	11,382,384	11,510,407	11,234,989	11,906,973	11,974,625	11,762,917	11,783,532	11,935,397
STATE RADIO NETWORK - I08	4,334,754	3,066,498	2,630,143	2,610,555	2,595,293	2,582,402	2,567,826	2,570,928	2,569,155	2,520,492	2,460,682	2,467,415
<b>TOTAL</b>	<b>233,420,023</b>	<b>243,211,700</b>	<b>251,028,963</b>	<b>272,774,329</b>	<b>273,741,377</b>	<b>273,050,050</b>	<b>276,751,349</b>	<b>288,695,137</b>	<b>281,792,641</b>	<b>271,803,703</b>	<b>255,482,700</b>	<b>264,682,902</b>

	10-31-23	11-30-23	12-31-23	1-31-24	2-29-24	3-31-24	4-30-24	5-31-24	6-30-24	7-31-24	8-31-24	9-30-24
UMTA - H04	2,192,736	2,157,062	2,192,186	1,741,216	1,963,689	2,152,724	2,360,668	889,606	1,814,622	1,417,714	1,244,698	1,252,907
AERO-AIRPLANES - I06	35,970	32,546	73,243	77,999	102,486	(929)	58,266	36,925	57,468	58,423	78,324	33,616
OTHER ACCTS.	20,276,158	13,638,735	13,148,891	15,123,493	13,208,900	16,693,354	13,559,202	15,475,152	19,382,985	19,976,786	17,275,015	18,452,752
WILDLIFE LICENSE PLATE AND DONATION - H03	1,422,446	1,510,582	1,529,753	1,550,700	1,570,257	1,589,466	1,613,735	1,648,182	1,685,612	1,712,109	1,742,635	1,778,501
STATE INFRASTRUCTURE BANK - H07	37,011,757	37,098,764	37,290,785	37,424,335	37,512,443	37,650,076	37,794,571	37,910,319	38,232,254	38,232,254	38,340,016	38,487,094
SHA-COMMISSION - H01	37,366,798	68,383,289	81,821,408	137,863,127	128,332,060	130,066,521	125,756,258	123,165,614	101,248,938	88,901,132	73,237,689	114,976,649
SHA-10 CENT MOTOR FUEL TAX - H02	71,781,260	77,573,620	80,723,433	84,142,910	88,204,456	91,666,563	95,087,629	98,786,108	100,188,965	101,809,096	102,607,245	69,097,806
SHA-LEGISLATIVE - H06	12,940,578	15,047,695	6,223,297	17,254,876	26,662,713	19,547,615	13,407,350	9,083,690	16,279,150	8,912,146	17,328,789	9,029,216
TRANSPORTATION INFO SYSTEM - H08	18,683,250	17,865,612	17,583,478	17,685,244	17,762,896	17,867,887	17,978,958	15,535,149	15,716,007	15,771,047	14,190,379	14,301,537
SHA - RADIOACTIVE WASTE - H09	247,232	390,332	390,332	390,332	494,732	494,732	494,732	550,982	550,982	550,982	685,082	685,082
SHA - INTERLOCK - H10	623,090	631,093	641,567	650,518	662,174	673,959	686,725	697,870	713,753	721,864	732,935	742,543
SHA - AIR SERVICE ENHANCE - H11	3,619,779	3,525,527	3,293,517	3,291,405	3,051,238	3,049,054	2,751,858	2,749,432	2,760,248	2,745,370	2,555,979	2,550,591
SHA - COMM AIR SERVICE ENHANCE - H12	11,962,398	11,861,611	12,125,962	11,772,219	11,874,898	12,049,266	11,448,292	12,077,455	12,342,502	12,342,502	11,864,204	12,405,037
STATE RADIO NETWORK - I08	8,756,914	5,746,795	3,690,893	3,682,002	3,660,540	3,685,148	3,716,676	3,709,001	3,781,554	3,755,296	1,138,570	1,151,776
<b>TOTAL</b>	<b>226,920,366</b>	<b>255,463,262</b>	<b>260,728,744</b>	<b>332,650,374</b>	<b>335,063,483</b>	<b>337,185,435</b>	<b>326,714,919</b>	<b>322,315,484</b>	<b>314,755,039</b>	<b>296,906,721</b>	<b>283,021,560</b>	<b>284,945,109</b>

	10-31-24	11-30-24	12-31-24	1-31-25	2-28-25	3-31-25	4-30-25	5-31-25	6-30-25	7-31-25	8-31-25	9-30-25
UMTA - H04	1,356,290	2,626,601	1,708,378	1,852,668	417,939	235,408						
AERO-AIRPLANES - I06	122,121	132,031	152,354	136,107	127,459	160,514						
OTHER ACCTS.	15,764,871	15,609,646	17,464,804	11,119,682	13,594,716	15,795,718						
WILDLIFE LICENSE PLATE AND DONATION - H03	1,810,504	1,894,746	1,952,436	2,008,351	2,060,086	2,170,981						
STATE INFRASTRUCTURE BANK - H07	38,599,947	38,827,146	38,953,249	39,012,389	39,160,434	39,327,885						
SHA-COMMISSION - H01	82,297,451	73,270,112	57,197,962	130,602,047	110,358,890	112,280,911						
SHA-10 CENT MOTOR FUEL TAX - H02	69,785,025	74,114,724	77,780,630	81,059,202	84,778,104	87,885,497						
SHA-LEGISLATIVE - H06	16,553,577	23,248,013	17,661,202	12,324,780	24,507,865	17,456,123						
TRANSPORTATION INFO SYSTEM - H08	14,402,535	14,542,912	14,641,370	14,718,282	13,737,062	12,603,352						
SHA - RADIOACTIVE WASTE - H09	685,082	789,932	789,932	608,669	608,669	608,669						
SHA - INTERLOCK - H10	753,782	767,502	722,707	731,498	741,210	755,110						
SHA - AIR SERVICE ENHANCE - H11	3,699,747	3,707,580	3,704,676	3,031,585	2,897,645	2,892,979						
SHA - COMM AIR SERVICE ENHANCE - H12	11,267,480	11,853,715	12,038,887	12,502,957	10,655,253	11,918,585						
STATE RADIO NETWORK - I08	3,355,747	3,335,431	3,330,012	3,354,123	3,346,546	3,356,843						
<b>TOTAL</b>	<b>260,454,159</b>	<b>264,720,091</b>	<b>248,098,600</b>	<b>313,062,341</b>	<b>306,991,877</b>	<b>307,448,574</b>						

\*\*Preliminary figures subject to minor adjustments



WYOMING DEPARTMENT OF TRANSPORTATION  
10 CENT MOTOR FUEL TAX AND TRANSPORTATION INFORMATION SYSTEM  
ACTUAL CASH FLOW

	2024 March	April	May	June	July	August	September	October	November	December	2025 January	February	March
<b>10 CENT MOTOR FUEL TAX - H02</b>													
<b>BALANCE BROUGHT FORWARD</b>	<b>88,204,456</b>	<b>91,666,563</b>	<b>95,087,629</b>	<b>98,786,108</b>	<b>100,188,965</b>	<b>101,809,096</b>	<b>102,607,245</b>	<b>69,097,806</b>	<b>69,785,025</b>	<b>74,114,724</b>	<b>77,780,630</b>	<b>81,059,202</b>	<b>84,778,104</b>
<b>RECEIPTS</b>													
GASOLINE TAX 1210	1,437,386	1,145,374	1,526,456	1,268,481	1,461,732	1,908,347	1,551,523	2,590,679	1,647,444	1,772,019	1,407,705	1,406,270	1,355,770
SPECIAL FUEL TAX 1224	1,706,393	2,009,411	2,194,035	2,032,500	1,585,104	3,498,444	1,673,861	3,375,902	2,510,532	2,734,555	2,292,357	1,978,415	2,191,243
REIMBURSEMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INTEREST	318,328	347,930	286,859	841,368	0	286,810	401,668	255,530	420,639	235,809	117,432	304,540	357,776
<b>TOTAL</b>	<b>3,462,107</b>	<b>3,502,715</b>	<b>4,007,350</b>	<b>4,142,349</b>	<b>3,046,836</b>	<b>5,693,601</b>	<b>3,627,052</b>	<b>6,222,110</b>	<b>4,578,615</b>	<b>4,742,383</b>	<b>3,817,494</b>	<b>3,689,224</b>	<b>3,904,789</b>
<b>DISBURSEMENTS</b>	<b>0</b>	<b>81,648</b>	<b>308,872</b>	<b>2,739,492</b>	<b>1,426,705</b>	<b>4,895,452</b>	<b>37,136,491</b>	<b>5,534,892</b>	<b>248,916</b>	<b>1,076,476</b>	<b>538,922</b>	<b>(29,677)</b>	<b>797,396</b>
<b>ENDING BALANCE</b>	<b>91,666,563</b>	<b>95,087,629</b>	<b>98,786,108</b>	<b>100,188,965</b>	<b>101,809,096</b>	<b>102,607,245</b>	<b>69,097,806</b>	<b>69,785,025</b>	<b>74,114,724</b>	<b>77,780,630</b>	<b>81,059,202</b>	<b>84,778,104</b>	<b>87,885,497</b>
<b>WILDLIFE LICENSE PLATE &amp; DONATION - H03</b>													
<b>BALANCE BROUGHT FORWARD</b>	<b>1,570,257</b>	<b>1,589,466</b>	<b>1,613,735</b>	<b>1,648,182</b>	<b>1,685,612</b>	<b>1,712,109</b>	<b>1,742,635</b>	<b>1,778,501</b>	<b>1,810,504</b>	<b>1,894,746</b>	<b>1,952,436</b>	<b>2,008,351</b>	<b>2,060,086</b>
<b>RECEIPTS</b>													
WILDLIFE PLATE	7,400	10,650	13,650	10,850	15,205	13,400	4,950	13,000	12,400	45,700	42,500	32,300	92,500
DONATIONS	6,076	7,545	15,884	12,628	11,293	12,339	24,280	13,818	61,256	5,992	12,469	11,907	9,666
NET INTEREST	5,733	6,074	4,913	13,952	0	4,787	6,636	5,185	10,587	5,998	946	7,528	8,729
<b>TOTAL</b>	<b>19,209</b>	<b>24,269</b>	<b>34,447</b>	<b>37,430</b>	<b>26,498</b>	<b>30,526</b>	<b>35,866</b>	<b>32,003</b>	<b>84,242</b>	<b>57,690</b>	<b>55,915</b>	<b>51,735</b>	<b>110,895</b>
<b>DISBURSEMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ENDING BALANCE</b>	<b>1,589,466</b>	<b>1,613,735</b>	<b>1,648,182</b>	<b>1,685,612</b>	<b>1,712,109</b>	<b>1,742,635</b>	<b>1,778,501</b>	<b>1,810,504</b>	<b>1,894,746</b>	<b>1,952,436</b>	<b>2,008,351</b>	<b>2,060,086</b>	<b>2,170,981</b>
<b>URBAN MASS TRANSIT - H04</b>													
<b>BALANCE BROUGHT FORWARD</b>	<b>1,963,689</b>	<b>2,152,724</b>	<b>2,360,668</b>	<b>889,606</b>	<b>1,814,622</b>	<b>1,417,714</b>	<b>1,244,698</b>	<b>1,252,907</b>	<b>1,356,290</b>	<b>2,626,601</b>	<b>1,708,378</b>	<b>1,852,668</b>	<b>417,939</b>
VOUCHERS PAYABLE	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>RECEIPTS</b>													
FEDERAL AID & MATCHING	1,697,829	509,429	865,539	2,314,599	1,408,129	934,030	1,125,611	480	1,080,597	10	2,079,473	441,180	1,541,680
STATE FUNDS	0	0	0	0	0	0	0	1,500,000	0	0	0	0	0
NET INTEREST	6,603	7,747	7,314	14,954	0	3,006	4,340	3,241	11,111	4,994	3,600	7,776	8,424
<b>TOTAL</b>	<b>1,704,431</b>	<b>517,175</b>	<b>872,853</b>	<b>2,329,553</b>	<b>1,408,129</b>	<b>937,036</b>	<b>1,129,951</b>	<b>1,503,722</b>	<b>1,091,709</b>	<b>5,004</b>	<b>2,083,073</b>	<b>448,957</b>	<b>1,550,105</b>
<b>DISBURSEMENTS</b>	<b>1,515,397</b>	<b>309,231</b>	<b>2,343,915</b>	<b>1,404,537</b>	<b>1,805,037</b>	<b>1,110,052</b>	<b>1,121,741</b>	<b>1,400,339</b>	<b>-178,603</b>	<b>923,228</b>	<b>1,938,783</b>	<b>1,883,685</b>	<b>1,732,636</b>
<b>ENDING BALANCE</b>	<b>2,152,724</b>	<b>2,360,668</b>	<b>889,606</b>	<b>1,814,622</b>	<b>1,417,714</b>	<b>1,244,698</b>	<b>1,252,907</b>	<b>1,356,290</b>	<b>2,626,601</b>	<b>1,708,378</b>	<b>1,852,668</b>	<b>417,939</b>	<b>235,408</b>

**WYOMING DEPARTMENT OF TRANSPORTATION  
RURAL TRANSIT, SIB, AND RADIOACTIVE WASTE ACCOUNTS  
ACTUAL CASH FLOW**

	2024 March	April	May	June	July	August	September	October	November	December	2,025 January	February	March
<b>STATE INFRASTRUCTURE - H07</b>													
BALANCE BROUGHT FORWARD	37,512,443	37,650,076	37,794,571	37,910,319	38,232,254	38,232,254	38,340,016	38,487,094	38,599,947	38,827,146	38,953,249	39,012,389	39,160,434
CUSTOMER DEPOSIT	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>RECEIPTS</b>													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INTEREST	137,632	144,495	115,748	321,936	0	107,761	147,079	112,852	227,200	126,103	59,140	148,045	167,451
<b>TOTAL</b>	<b>137,632</b>	<b>144,495</b>	<b>115,748</b>	<b>321,936</b>	<b>0</b>	<b>107,761</b>	<b>147,079</b>	<b>112,852</b>	<b>227,200</b>	<b>126,103</b>	<b>59,140</b>	<b>148,045</b>	<b>167,451</b>
<b>DISBURSEMENTS</b>													
	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>ENDING BALANCE</b>	<b>37,650,076</b>	<b>37,794,571</b>	<b>37,910,319</b>	<b>38,232,254</b>	<b>38,232,254</b>	<b>38,340,016</b>	<b>38,487,094</b>	<b>38,599,947</b>	<b>38,827,146</b>	<b>38,953,249</b>	<b>39,012,389</b>	<b>39,160,434</b>	<b>39,327,885</b>
<b>TRANSPORTATION INFORMATION SYSTEM - H08</b>													
BALANCE BROUGHT FORWARD	17,762,896	17,867,887	17,978,958	15,535,149	15,716,007	15,771,047	14,190,379	14,301,537	14,402,535	14,542,912	14,641,370	14,718,282	13,737,062
<b>RECEIPTS</b>													
2604 - TIS FEE	39,885	42,570	41,880	48,590	55,040	66,155	55,814	59,150	55,795	51,310	54,720	49,630	63,524
TRANSFERS IN	0	0	0	0	0	0	0	41,843	0	0	0	0	0
NET INTEREST	65,106	68,501	55,002	132,268	0	44,373	55,344	5	84,582	47,147	22,192	55,748	61,767
<b>TOTAL</b>	<b>104,991</b>	<b>111,071</b>	<b>96,882</b>	<b>180,858</b>	<b>55,040</b>	<b>110,528</b>	<b>111,158</b>	<b>100,998</b>	<b>140,377</b>	<b>98,457</b>	<b>76,912</b>	<b>105,378</b>	<b>125,291</b>
<b>DISBURSEMENTS</b>													
	0	0	2,540,691	0	0	1,691,196	0	0	0	0	0	1,086,598	1,259,001
<b>ENDING BALANCE</b>	<b>17,867,887</b>	<b>17,978,958</b>	<b>15,535,149</b>	<b>15,716,007</b>	<b>15,771,047</b>	<b>14,190,379</b>	<b>14,301,537</b>	<b>14,402,535</b>	<b>14,542,912</b>	<b>14,641,370</b>	<b>14,718,282</b>	<b>13,737,062</b>	<b>12,603,352</b>
<b>RADIOACTIVE WASTE - H09</b>													
BALANCE BROUGHT FORWARD	494,732	494,732	494,732	550,982	550,982	550,982	685,082	685,082	685,082	789,932	789,932	608,669	608,669
<b>RECEIPTS</b>													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
HAZARDOUS WASTE FEE	0	0	56,250	0	0	134,100	0	0	104,850	0	72,900	0	0
NET INTEREST	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>56,250</b>	<b>0</b>	<b>0</b>	<b>134,100</b>	<b>0</b>	<b>0</b>	<b>104,850</b>	<b>0</b>	<b>72,900</b>	<b>0</b>	<b>0</b>
<b>DISBURSEMENTS</b>													
	0	0	0	0	0	0	0	0	0	0	254,163	0	0
<b>ENDING BALANCE</b>	<b>494,732</b>	<b>494,732</b>	<b>550,982</b>	<b>550,982</b>	<b>550,982</b>	<b>685,082</b>	<b>685,082</b>	<b>685,082</b>	<b>789,932</b>	<b>789,932</b>	<b>608,669</b>	<b>608,669</b>	<b>608,669</b>

**WYOMING DEPARTMENT OF TRANSPORTATION  
INTERLOCK AND AIR SERVICE ENHANCEMENTS ACCOUNTS  
ACTUAL CASH FLOW**

	2024 March	April	May	June	July	August	September	October	November	December	2025 January	February	March
<b>INTERLOCK - H10</b>													
BALANCE BROUGHT FORWARD	662,174	673,959	686,725	697,870	713,753	721,864	732,935	742,543	753,782	767,502	722,707	731,498	741,210
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK DEVICE FEES	9,075	10,096	8,855	9,766	8,011	8,847	6,614	9,072	9,007	6,781	7,620	6,852	10,644
24/7 LICENSE FEES	300	100	200	200	100	200	200	0	300	0	0	100	100
NET INTEREST	2,411	2,570	2,089	5,917	0	2,024	2,794	2,167	4,413	2,476	1,171	2,761	3,155
<b>TOTAL</b>	<b>11,786</b>	<b>12,766</b>	<b>11,145</b>	<b>15,883</b>	<b>8,111</b>	<b>11,071</b>	<b>9,608</b>	<b>11,239</b>	<b>13,720</b>	<b>9,258</b>	<b>8,790</b>	<b>9,713</b>	<b>13,900</b>
<b>DISBURSEMENTS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54,053</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ENDING BALANCE</b>	<b>673,959</b>	<b>686,725</b>	<b>697,870</b>	<b>713,753</b>	<b>721,864</b>	<b>732,935</b>	<b>742,543</b>	<b>753,782</b>	<b>767,502</b>	<b>722,707</b>	<b>731,498</b>	<b>741,210</b>	<b>755,110</b>
<b>AIR SERVICE ENHANCEMENTS - H11</b>													
BALANCE BROUGHT FORWARD	3,051,238	3,049,054	2,751,858	2,749,432	2,760,248	2,745,370	2,555,979	2,550,591	3,699,747	3,707,580	3,704,676	3,031,585	2,897,645
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	0	0	1,482,939	0	0	0	0	0
GENERAL FUNDS	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INTEREST	11,374	11,741	9,332	23,387	0	7,768	9,953	7,511	18,933	12,076	5,641	12,766	12,776
<b>TOTAL</b>	<b>11,374</b>	<b>11,741</b>	<b>9,332</b>	<b>23,387</b>	<b>0</b>	<b>7,768</b>	<b>9,953</b>	<b>1,490,450</b>	<b>18,933</b>	<b>12,076</b>	<b>5,641</b>	<b>12,766</b>	<b>12,776</b>
<b>DISBURSEMENTS</b>	<b>13,558</b>	<b>308,938</b>	<b>11,757</b>	<b>12,571</b>	<b>14,879</b>	<b>197,158</b>	<b>15,341</b>	<b>341,294</b>	<b>11,101</b>	<b>14,980</b>	<b>678,732</b>	<b>146,706</b>	<b>17,441</b>
<b>ENDING BALANCE</b>	<b>3,049,054</b>	<b>2,751,858</b>	<b>2,749,432</b>	<b>2,760,248</b>	<b>2,745,370</b>	<b>2,555,979</b>	<b>2,550,591</b>	<b>3,699,747</b>	<b>3,707,580</b>	<b>3,704,676</b>	<b>3,031,585</b>	<b>2,897,645</b>	<b>2,892,979</b>
<b>COMMERCIAL AIR SERVICE ENHANCEMENTS - H12</b>													
BALANCE BROUGHT FORWARD	11,874,898	12,049,266	11,448,292	12,077,455	12,342,502	12,342,502	11,864,204	12,405,037	11,267,480	11,853,715	12,038,887	12,502,957	10,655,253
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INTEREST	187,305	190,388	629,163	290,472	0	75,860	543,826	35,545	606,474	197,042	464,070	46,628	1,290,072
<b>TOTAL</b>	<b>187,305</b>	<b>190,388</b>	<b>629,163</b>	<b>290,472</b>	<b>0</b>	<b>75,860</b>	<b>543,826</b>	<b>35,545</b>	<b>606,474</b>	<b>197,042</b>	<b>464,070</b>	<b>46,628</b>	<b>1,290,072</b>
<b>DISBURSEMENTS</b>	<b>12,938</b>	<b>791,362</b>	<b>0</b>	<b>25,425</b>	<b>0</b>	<b>554,158</b>	<b>2,993</b>	<b>1,173,102</b>	<b>20,239</b>	<b>11,870</b>	<b>0</b>	<b>1,894,333</b>	<b>26,740</b>
<b>ENDING BALANCE</b>	<b>12,049,266</b>	<b>11,448,292</b>	<b>12,077,455</b>	<b>12,342,502</b>	<b>12,342,502</b>	<b>11,864,204</b>	<b>12,405,037</b>	<b>11,267,480</b>	<b>11,853,715</b>	<b>12,038,887</b>	<b>12,502,957</b>	<b>10,655,253</b>	<b>11,918,585</b>

**WYOMING DEPARTMENT OF TRANSPORTATION  
STATE HIGHWAY ACCOUNT H01/H06**

	2024 March	April	May	June	July	August	September	October	November	December	2025 January	February	March
<u>BALANCE BROUGHT FORWARD</u>	154,994,773	149,614,136	139,163,608	132,249,304	117,528,088	97,813,278	90,566,479	124,005,866	98,851,028	96,518,125	74,859,164	142,926,827	134,866,755
NSF/VOU. PAY./FUND BAL. RESERVE	1,321	(1,865)	935	5,874	550	317	550	(2,935)	1,249	5,536	(20,231)	3,339	1,574
RECEIPTS													
13 CENT GASOLINE TAX	1,885,241	1,485,578	1,979,500	1,636,747	1,910,594	2,509,045	2,022,972	3,476,126	2,118,017	2,279,563	1,814,453	1,837,340	1,771,339
1 CENT GASOLINE TAX (ALT)	250,962	200,978	268,913	221,884	255,156	416,448	270,517	451,134	328,796	309,375	246,238	246,761	237,532
13 CENT SPECIAL FUELS TAX	2,278,119	2,682,663	2,929,145	2,713,488	2,116,192	4,670,596	2,234,687	4,506,996	3,351,685	3,650,766	3,060,410	2,641,281	2,925,418
1 CENT SPECIAL FUELS TAX (ALT)	419,133	402,028	481,997	451,556	226,461	632,649	465,959	694,721	424,026	581,481	483,542	413,166	491,492
SPECIAL FUELS SALES TAX	0	0	488,472	0	0	0	0	0	0	0	0	0	0
GASOLINE DEALERS LICENSE	750	1,750	1,150	2,025	1,900	2,100	1,325	1,625	1,450	3,600	1,025	1,900	600
SPECIAL FUEL DEALER LICENSE	2,460	2,490	1,820	2,310	2,380	1,745	1,585	1,835	4,502	7,310	3,250	3,390	2,421
MOTOR VEHICLE REGISTRATION	10,523,475	8,391,436	6,851,158	7,272,149	8,036,706	7,293,052	5,008,012	8,822,067	5,780,734	5,576,550	11,312,538	6,855,462	9,998,038
DRIVERS LICENSES	442,975	515,294	436,452	466,032	435,040	566,005	574,657	573,634	559,381	533,357	518,377	452,745	583,740
COMMERCIAL DRIVERS LICENSES	26,890	27,690	27,190	26,150	31,020	36,020	31,440	36,790	33,840	32,360	34,403	35,317	39,504
COMMERCIAL VEHICLE FEES	789,161	1,096,173	1,227,367	1,380,602	1,377,070	1,301,602	1,134,563	1,398,322	1,146,344	963,418	922,025	887,019	1,015,886
MOTOR CARRIER FEES	1,650	2,450	1,850	3,400	2,300	1,900	1,500	3,050	2,350	1,250	1,510	1,850	1,350
ROW FEES	2,034	2,491	2,349	2,987	3,659	2,395	1,693	355	4,847	2,420	1,905	2,043	1,979
FEDERAL MINERAL ROYALTIES	0	0	0	0	0	0	0	3,536,152	0	0	61,061,348	0	0
COAL SEVERANCE TAX	0	79,465	0	0	0	0	0	1,616,433	0	0	4,182,814	0	0
SIB TRANSFERS	0	0	0	0	0	0	31,240,108	0	0	0	0	0	0
INTEREST	626,368	650,220	495,322	1,252,875	0	339,522	435,633	359,790	724,860	364,647	173,846	543,659	651,832
FEDERAL REIMBURSEMENT	19,397,250	22,238,106	36,895,885	36,154,211	53,180,590	73,989,132	51,989,893	41,651,568	44,641,769	29,862,368	21,574,208	13,170,073	19,277,336
SIGN PERMITS	49,895	36,140	9,070	8,181	2,960	7,815	13,601	6,457	15,911	800	3,759	194,247	51,961
ENERGY AUDIT BOND REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY, COUNTY & OTHER AID	867,530	128,102	287,132	525,115	506,617	1,311,948	2,137,916	1,318,071	619,379	879,674	1,075,969	84,029	42,511
GEN. FUNDS SURFACE TRANS.	0	0	0	0	0	0	(1,820,000)	0	1,444,444	0	0	0	897,360
GENERAL FUND - AIP	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE RECOVERY	4,881	47,847	3,732	0	89,502	23,886	38,657	33,910	0	36,647	20,420	13,276	57,762
DR RECEIPTS	194,830	384,292	160,807	266,044	139,113	139,369	149,619	270,506	104,880	229,689	127,485	78,849	113,603
ARS RECEIPTS	248,437	163,790	1,948,140	1,009,253	1,269,248	1,586,191	891,635	919,350	2,395,626	416,425	195,485	339,105	187,445
MISCELLANEOUS RECEIPTS	181,794	144,738	157,883	216,274	205,270	542,166	294,135	98,670	282,730	199,189	222,329	305,699	148,094
<b>TOTAL</b>	<b>38,193,834</b>	<b>38,683,722</b>	<b>54,655,334</b>	<b>53,611,282</b>	<b>69,791,778</b>	<b>95,373,584</b>	<b>97,120,107</b>	<b>69,777,561</b>	<b>63,985,570</b>	<b>45,930,890</b>	<b>107,037,339</b>	<b>28,107,210</b>	<b>38,497,205</b>
<b>DISBURSEMENTS</b>	<b>43,575,793</b>	<b>49,132,385</b>	<b>61,570,573</b>	<b>68,338,372</b>	<b>89,507,138</b>	<b>102,620,700</b>	<b>63,681,270</b>	<b>94,929,463</b>	<b>66,319,722</b>	<b>67,595,387</b>	<b>38,949,445</b>	<b>36,170,621</b>	<b>43,628,499</b>
<b>ENDING BALANCE (H01 &amp; H06)</b>	<b>149,614,136</b>	<b>139,163,608</b>	<b>132,249,304</b>	<b>117,528,088</b>	<b>97,813,278</b>	<b>90,566,479</b>	<b>124,005,866</b>	<b>98,851,028</b>	<b>96,518,125</b>	<b>74,859,164</b>	<b>142,926,827</b>	<b>134,866,755</b>	<b>129,737,034</b>

**\*\*Preliminary figures subject to minor adjustments**

**WYOMING DEPARTMENT OF TRANSPORTATION**  
**DAILY ACTIVITY SUMMARY**  
**BUDGET REPORT**

**AGENCY: 045 TRANSPORTATION DEPARTMENT**

**SPENDING AVAILABILITY**

<b>AGENCY</b>	<b>FUND</b>	<b>BEGINNING BALANCE</b>	<b>EXPENDITURES</b>	<b>CURRENT BALANCE</b>	<b>DESCRIPTION</b>
<b>045</b>	<b>ARP</b>	30,591,026	16,215,793	14,375,233	WYOLINK
		30,591,026	16,215,793	14,375,233	TOTAL WYOLINK BALANCE
<b>045</b>	<b>ARP</b>	4,408,974	4,273,478	135,497	Homeland Security Grants for local radios
		4,408,974	4,273,478	135,497	TOTAL LOCAL RADIOS BALANCE
<b>045</b>	<b>ARP</b>	8,832,058	8,832,058	0	Capacity Purchase Agreement
		8,832,058	8,832,058	0	TOTAL CPA BALANCE
		<b>43,832,058</b>	<b>29,321,328</b>	<b>14,510,730</b>	<b>GRAND TOTAL</b>

**WYOMING DEPARTMENT OF TRANSPORTATION  
ENCUMBRANCE REPORT  
APRIL 1, 2025**

	FEDERAL REIMBURSEMENTS		INVENTORY	STATE FUNDS				THIRD PARTY REIMBURSEMENTS	TOTAL
Parent Project	Advanced Construction	Obligation Amount		SCP	SCP-TC	SM	Other State		
AERONAUTICS		24,733,834		7,455,949		1,062,650	1,472,028		34,724,460
CONSTRUCTION	12,680,455	307,393,834		139,689	28,548,493	30,198,286	2,576,624	8,395,195	389,932,577
DAMAGE REPAIRS				8,848			2,637,556		2,646,404
EQUIPMENT							13,718,620		13,718,620
ESE-MSE							804,647		804,647
FACILITIES							3,796,037		3,796,037
FTA_RMTP		15,443,199					1,012,995	5,115,464	21,571,658
HWY_SAFETY		1,704,321				179,115			1,883,436
LAW_ENF_GRANT		845,259				11,304	407,750		1,264,313
MAINT_DRAINAGE							300		300
MAINT_ELECTRIC							264,631		264,631
MAINT_RESTAREA							1,027,051		1,027,051
MAINT_ROADSIDE							18,568		18,568
MAINT_SALTSTORE							10		10
MAINT_SNOWCNTRL							89,232		89,232
MAINT_STRUCTURE							3,555		3,555
OPER & ADMIN							1,506,625		1,506,625
OTHER							13,110		13,110
OVERHEAD			22,479,305				21,496,304		43,975,609
PLANNING	494,666	553,191				118,004			1,165,860
SHOP							480,823		480,823
SPECIAL_MAINT							133,049		133,049
TELECOMM							14,531,960		14,531,960
TRAINING							85,789		85,789
<b>GRAND TOTAL</b>	<b>\$ 13,175,121</b>	<b>\$ 350,673,639</b>	<b>\$ 22,479,305</b>	<b>\$ 7,604,486</b>	<b>\$ 28,548,493</b>	<b>\$ 31,569,358</b>	<b>\$ 66,077,264</b>	<b>\$ 13,510,659</b>	<b>\$ 533,638,326</b>

SCP - State Construction Program Funds

SL - State Legislative General Funds

SM - State Matching for Federal Funds

ESE-MSE - Engineering Studies and Evaluations - Maintenance Studies and Evaluations

FTA\_RMTP - Federal Transit Authority - Rural Mass Transit

MCSAP - Motor Carrier Safety Assistance Program

SCP-TC - State Construction Program Funds - Ten Cent Motor Fuel Funds

ENCUMBRANCES BY FUND				
Fund	Federal	State	Local/Third Party	Total
H01	\$322,826,467	\$90,348,312	\$8,395,195	\$421,569,975
H02	\$0	\$28,548,493	\$0	\$28,548,493
H04	\$15,443,199	\$1,012,995	\$5,115,464	\$21,571,658
H06	\$25,579,093	\$10,001,931	\$0	\$35,581,024
H08	\$0	\$11,856,448	\$0	\$11,856,448
ARP	\$0	\$14,510,729	\$0	\$14,510,729
<b>Total</b>	<b>\$363,848,760</b>	<b>\$156,278,907</b>	<b>\$13,510,659</b>	<b>\$533,638,326</b>

**WYOMING DEPARTMENT OF TRANSPORTATION  
PROJECTS LET TO CONTRACT  
(DOLLARS)  
BUDGET REPORT**

**MONTHLY**

	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	
October	58,878,571	42,090,985	31,949,318	30,061,083	28,635,008	35,162,156	31,726,174	32,906,369	31,258,928	118,418,164	63,466,663	59,875,070	COMMISSION
November	51,513,581	34,897,979	23,603,064	35,100,814	22,381,020	22,678,375	54,721,912	35,844,867	41,376,512	22,760,660	46,770,243	74,818,354	COMMISSION
December	18,712,371	33,779,844	25,801,208	14,387,393	31,147,756	28,743,821	22,400,295	37,759,452	33,687,070	47,139,280	36,393,552	65,653,054	COMMISSION
January	12,785,578	32,242,624	18,749,059	31,819,678	15,728,233	11,411,437	13,565,539	8,618,089	24,769,140	38,557,353	32,264,524	37,597,406	COMMISSION
February	17,760,556	29,484,727	12,900,766	45,101,333	10,898,926	11,019,558	17,071,044	15,264,082	30,817,025	79,787,223	17,161,074	24,510,871	COMMISSION
March	33,486,944	12,797,393	12,402,357	13,628,445	23,175,780	33,310,890	18,702,069	19,352,017	55,917,490	9,596,072	9,708,747	21,494,045	COMMISSION
April	24,417,528	16,308,319	24,264,292	61,124,323	23,362,107	14,479,647	5,342,720	51,522,516	26,591,710	6,222,907	51,181,598	22,818,329	BID LETTING
May	34,118,331	12,669,905	22,893,027	24,926,103	18,021,007	78,739,708	19,457,390	19,395,311	32,225,916	1,408,173	13,358,581		
June	15,509,394	0	46,408,405	965,976	0	0	0	0	0	3,491,746	4,819,167		
July	35,480,926	14,448,745	11,532,694	17,145,260	13,619,464	27,859,648	14,971,715	58,091,323	72,829,598	6,768,247	0		
August	0	0	16,514,077	1,940,605	16,673,316	25,331,032	0	27,121,261	21,282,922	0	30,273,083		
September	29,200,668	21,709,231	20,603,693	30,353,505	56,585,193	23,647,905	62,760,505	24,514,033	15,073,415	54,625,314	34,241,134		
<b>Total</b>	<b>331,864,448</b>	<b>250,429,752</b>	<b>267,621,960</b>	<b>306,554,518</b>	<b>260,227,812</b>	<b>312,384,177</b>	<b>260,719,362</b>	<b>330,389,319</b>	<b>385,829,725</b>	<b>388,775,139</b>	<b>339,638,366</b>	<b>306,767,129</b>	

**QUARTERLY (ACCUMULATED)**

<b>1st Qtr.</b>	129,104,523	110,768,808	81,353,590	79,549,290	82,163,785	86,584,352	108,848,380	106,510,688	106,322,509	188,318,104	146,630,458	200,346,478
<b>2nd Qtr.</b>	193,137,601	185,293,552	125,405,772	170,098,746	131,966,724	142,326,237	158,187,032	149,744,875	217,826,165	316,258,752	205,764,803	283,948,801
<b>3rd Qtr.</b>	267,182,854	214,271,776	218,971,496	257,115,148	173,349,839	235,545,592	182,987,142	220,662,702	276,643,791	327,381,578	275,124,149	306,767,129
<b>4th Qtr.</b>	331,864,448	250,429,752	267,621,960	306,554,518	260,227,812	312,384,177	260,719,362	330,389,319	385,829,725	388,775,139	339,638,366	306,767,129

\*\*Preliminary figures subject to minor adjustments

**WYOMING DEPARTMENT OF TRANSPORTATION  
FUND H01 - STATE HIGHWAY FUND (COMMISSION)  
STATE/FEDERAL FUNDED PROGRAMS**

		2025 BUDGET	EXPENDED TO DATE	ENCUMBRANCES	AVAILABLE BUDGET	MAR '25 PORTION OF BUDGET USED	MAR '24 PORTION OF BUDGET USED
<b>ENGINEERING DIVISION - HIP PROGRAM:</b>							
0000	Transportation Commission	\$ 218,800	\$ 108,871	\$ -	\$ 109,929	50%	53%
0110	Chief Engineer and Staff	\$ 815,970	\$ 615,430	\$ 4,000	\$ 196,540	76%	59%
1200	Construction Staff	\$ 2,116,548	\$ 794,603	\$ 675,088	\$ 646,857	69%	71%
1630/1631	Highway Development	\$ 945,375	\$ 501,310	\$ -	\$ 444,065	53%	51%
1660	Right of Way	\$ 1,612,947	\$ 772,983	\$ 75,000	\$ 764,964	53%	47%
1640	Materials (Laboratory)	\$ 1,797,669	\$ 717,613	\$ 17,680	\$ 1,062,376	41%	68%
1610	Contracts and Estimates	\$ 354,078	\$ 173,142	\$ 37,480	\$ 143,457	59%	59%
1600	Bridge Design	\$ 764,927	\$ 390,768	\$ -	\$ 374,159	51%	46%
1632	Project Development	\$ 1,834,160	\$ 1,375,935	\$ 2,401	\$ 455,824	75%	76%
1633	Photogrammetry and Survey	\$ 1,956,393	\$ 441,181	\$ 1,295,840	\$ 219,372	89%	81%
1634	Project Management Oversight	\$ 551,751	\$ 184,204	\$ 72,806	\$ 294,740	47%	44%
1620	Geology	\$ 640,452	\$ 358,907	\$ 21,560	\$ 259,985	59%	62%
1800	Traffic Operations - Engr.	\$ 1,582,218	\$ 723,290	\$ 280,083	\$ 578,845	63%	59%
0201/1211	District 1 - Operations - Engr.	\$ 1,544,307	\$ 828,372	\$ 9,138	\$ 706,797	54%	77%
0202/1212	District 2 - Operations - Engr.	\$ 1,964,021	\$ 1,136,163	\$ 6,158	\$ 821,700	58%	53%
0203/1213	District 3 - Operations - Engr.	\$ 2,046,285	\$ 1,173,237	\$ 7,006	\$ 866,043	58%	75%
0204/1214	District 4 - Operations - Engr.	\$ 1,300,765	\$ 815,874	\$ 5,653	\$ 479,238	63%	55%
0205/1215	District 5 - Operations - Engr.	\$ 1,473,019	\$ 1,073,066	\$ 5,041	\$ 394,911	73%	64%
<b>TOTAL -</b>	<b>ENGINEERING DIVISION . . . . .</b>	<b>\$ 23,519,685</b>	<b>\$ 12,184,950</b>	<b>\$ 2,514,934</b>	<b>\$ 8,819,801</b>	<b>63%</b>	<b>63%</b>
<b>TRANSPORTATION PLANNING &amp; ADMINISTRATION</b>							
0120	Chief Financial Officer	\$ 286,793	\$ 111,948	\$ -	\$ 174,845	39%	43%
0130	Chief Technology Officer	\$ 6,054,467	\$ 1,219,497	\$ 1,244,398	\$ 3,590,572	41%	95%
2800	Financial Services	\$ 4,086,830	\$ 2,132,218	\$ 276,788	\$ 1,677,824	59%	53%
2100	Budget	\$ 1,194,291	\$ 653,368	\$ -	\$ 540,923	55%	51%
2300	Grants & Contracts	\$ 503,209	\$ 244,592	\$ -	\$ 258,617	49%	38%
2430	Civil Rights Office	\$ 652,227	\$ 239,163	\$ 234,318	\$ 178,746	73%	68%
4410	Compliance & Investigation	\$ 853,661	\$ 420,050	\$ -	\$ 433,611	49%	51%
2420	Training Program Manager	\$ 561,937	\$ 217,474	\$ -	\$ 344,463	39%	41%
2405	Office Services - Printing	\$ 897,146	\$ 508,360	\$ -	\$ 388,786	57%	47%
2860	Intelligent Transportation	\$ 270,971	\$ 60,677	\$ 7,523	\$ 202,771	25%	78%
2815	Agency Services	\$ 129,480	\$ 38,199	\$ -	\$ 91,281	30%	N/A
2210	Enterprise Technology	\$ 3,627,002	\$ 1,533,826	\$ 1,710,573	\$ 382,603	89%	22%
2411	Human Resources - Commission	\$ 101,981	\$ 43,474	\$ -	\$ 58,507	43%	43%
0160	Public Safety Communication Commission	\$ 40,188	\$ 24,906	\$ -	\$ 15,282	62%	74%
WYOUTRN	WYDOT University	\$ 778,570	\$ 258,412	\$ 74,509	\$ 445,649	43%	40%
1650	Planning	\$ 5,959,119	\$ 3,115,921	\$ 1,061,436	\$ 1,781,763	70%	44%
1652	Environmental Services	\$ 675,201	\$ 315,180	\$ 1,117	\$ 358,904	47%	47%
1653	Programming	\$ 2,249,620	\$ 282,253	\$ -	\$ 1,967,367	13%	14%
1651/3600	Local Government / Federal Transit	\$ 517,702	\$ 307,851	\$ 70,326	\$ 139,525	73%	29%
1820	Highway Safety	\$ 2,750,341	\$ 990,894	\$ 41,760	\$ 1,717,687	38%	39%
Various	Federal Funds -NCHRP-TRB Pool Funds	\$ 476,995	\$ 1	\$ -	\$ 476,994	0%	11%
TRAIN16	Training Programs	\$ 6,499,926	\$ 3,576,516	\$ 11,280	\$ 2,912,130	55%	42%
<b>TOTAL -</b>	<b>TRANSPORTATION PLANNING DIVISION . . . . .</b>	<b>\$ 39,167,657</b>	<b>\$ 16,294,776</b>	<b>\$ 4,734,028</b>	<b>\$ 18,138,853</b>	<b>54%</b>	<b>47%</b>

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**WYOMING DEPARTMENT OF TRANSPORTATION  
FUND H01 - STATE HIGHWAY FUND (COMMISSION)**

		<b>2025</b>	<b>EXPENDED</b>		<b>AVAILABLE</b>	<b>MAR '25 PORTION</b>	<b>MAR '24 PORTION</b>
<b>OPERATIONS AND OTHER DIVISION ALLOCATIONS:</b>		<b>BUDGET</b>	<b>TO DATE</b>	<b>ENCUMBRANCES</b>	<b>BUDGET</b>	<b>OF BUDGET USED</b>	<b>OF BUDGET USED</b>
2415	Employee Safety	\$ 1,199,236	\$ 609,735	\$ 106,471	\$ 483,031	60%	57%
2850	Equipment Staff	\$ 1,051,602	\$ 498,797	\$ 193,389	\$ 359,416	66%	37%
2830	Telecommunications/RWIS	\$ 7,760,983	\$ 2,912,510	\$ 212,839	\$ 4,635,635	40%	56%
2840	Facility Management	\$ 1,671,505	\$ 801,700	\$ 7,776	\$ 862,029	48%	31%
OUTDRAD	Outdoor Advertising	\$ 97,859	\$ 46,655	\$ -	\$ 51,204	48%	56%
TRFSIGN	LOGO Signs	\$ 336,441	\$ 54,767	\$ -	\$ 281,674	16%	22%
LEGALRS	Legal Research/Claims - Internal	\$ 10,000	\$ -	\$ -	\$ 10,000	0%	0%
LEGALRS	Legal Research/Claims - External	\$ 172,000	\$ 102,920	\$ 19,981	\$ 49,099	71%	32%
4441	License Plate & Tab Production Costs	\$ 1,783,277	\$ 151,339	\$ -	\$ 1,631,938	8%	24%
<b>Subtotal - Operations Division</b>		<b>\$ 14,082,903</b>	<b>\$ 5,178,422</b>	<b>\$ 540,456</b>	<b>\$ 8,364,025</b>	<b>41%</b>	<b>47%</b>
<b>MAINTENANCE PROGRAM</b>							
<b>REGULAR MAINTENANCE PROGRAM ALLOCATIONS:</b>							
1300-1315	Maintenance Overhead	\$ 11,562,995	\$ 4,918,088	\$ 486,642	\$ 6,158,265	47%	51%
SUPRVSN	Direct Supervision	\$ 7,241,712	\$ 3,579,604	\$ -	\$ 3,662,108	49%	42%
RDSRFCE	Road Surface	\$ 13,802,032	\$ 860,986	\$ -	\$ 12,941,046	6%	11%
SHLDAPR	Shoulders and Approaches	\$ 3,887,383	\$ 1,988,173	\$ -	\$ 1,899,210	51%	64%
RDSDLSP	Roadside and Landscape	\$ 8,709,682	\$ 3,048,159	\$ 18,568	\$ 5,642,955	35%	36%
DRAINAG	Drainage	\$ 1,629,776	\$ 396,864	\$ 300	\$ 1,232,612	24%	44%
STRCTRS	Structures	\$ 389,687	\$ 89,503	\$ 3,555	\$ 296,629	24%	53%
SNWCTRL	Snow Control	\$ 30,912,467	\$ 24,488,944	\$ 89,232	\$ 6,334,291	80%	75%
SALTSTR	Salt/Sand, Brine and Loader Storage Facilities	\$ 634,855	\$ 608,570	\$ 10	\$ 26,274	96%	11%
1321-1325	Traffic Overhead	\$ 2,533,981	\$ 1,501,529	\$ 75,188	\$ 957,264	62%	58%
1390-1395	Shop Operations	\$ 6,335,452	\$ 2,961,249	\$ 47,532	\$ 3,326,671	47%	49%
1371-1375	Facilities Overhead	\$ 586,014	\$ 352,316	\$ 17,100	\$ 216,598	63%	N/A
LNPAINT	Lane and Line Painting	\$ 6,131,830	\$ 1,306,854	\$ -	\$ 4,824,976	21%	25%
SIGNING	Signing	\$ 2,399,773	\$ 1,253,662	\$ -	\$ 1,146,111	52%	51%
ELECFTTR	Electrical Features	\$ 7,737,565	\$ 3,140,399	\$ 264,631	\$ 4,332,536	44%	38%
RDWYOPS	Roadway Operations	\$ 3,075,610	\$ 1,059,387	\$ -	\$ 2,016,223	34%	37%
Various	Rest Areas, Parks, Info Centers	\$ 5,520,269	\$ 1,693,085	\$ 1,027,051	\$ 2,800,133	49%	52%
Various	Damage Repairs	\$ 6,789,616	\$ 3,784,018	\$ 2,637,556	\$ 368,042	95%	53%
<b>Subtotal - Regular Maintenance Program</b>		<b>\$ 119,880,699</b>	<b>\$ 57,031,390</b>	<b>\$ 4,667,366</b>	<b>\$ 58,181,943</b>	<b>51%</b>	<b>49%</b>
<b>SPECIAL MAINTENANCE PROJECTS:</b>							
B259050	Testing/Registration Fuel Tanks	\$ 6,000	\$ 400	\$ -	\$ 5,600	7%	0%
B259049	MDSS Access & Support Fees	\$ 125,250	\$ 78,264	\$ 46,958	\$ 29	100%	0%
B259051	Forecasts Weather	\$ 75,270	\$ 41,750	\$ 33,520	\$ -	100%	100%
B259046	Wyoming One Call	\$ 12,500	\$ 2,288	\$ -	\$ 10,212	18%	15%
B259052	Testing/Monitoring Sumps/Modifications	\$ 115,528	\$ 33,728	\$ 51,272	\$ 30,528	74%	69%
B259047	Pollution Discharge Elimination (NPDES)	\$ 30,000	\$ 27,000	\$ -	\$ 3,000	90%	30%
B259053	Noxious Weed Control Department of Agriculture	\$ 550,000	\$ -	\$ -	\$ 550,000	0%	0%
B139043	Living Snow Fence	\$ 100,000	\$ -	\$ -	\$ 100,000	0%	15%
SCALMNT	Platform and Weight-in-Motion Scales	\$ 283,575	\$ 4,000	\$ 1,300	\$ 278,275	2%	26%
B259041	Underground Injection Control (UIC) Consultant	\$ 20,000	\$ -	\$ -	\$ 20,000	0%	16%
<b>Subtotal - Special Maintenance Program</b>		<b>\$ 1,318,123</b>	<b>\$ 187,430</b>	<b>\$ 133,049</b>	<b>\$ 997,644</b>	<b>24%</b>	<b>15%</b>
<b>Total - Maintenance</b>		<b>\$ 121,198,822</b>	<b>\$ 57,218,820</b>	<b>\$ 4,800,415</b>	<b>\$ 59,179,587</b>	<b>51%</b>	<b>48%</b>

This page is in reference to pages 13 & 14 of the Operating Budget

**Wyoming Department of Transportation**  
**FUNDS H06, H11, I06, I08, & ARP (LEGISLATIVE)**

FUND H06		2025 BUDGET	EXPENDED TO DATE	ENCUMBRANCES	AVAILABLE BUDGET	MAR '25 PORTION OF BUDGET USED	MAR '23 PORTION OF BUDGET USED
<b>TRANSPORTATION DEPARTMENT ADMINISTRATION</b>							
0101	Director-Dept. of Transportation	\$ 393,330	\$ 193,546	\$ -	\$ 199,784	49%	50%
0102	Legal Services	\$ 4,752	\$ 565	\$ -	\$ 4,187	12%	20%
0103	Internal Review	\$ 788,183	\$ 378,557	\$ -	\$ 409,626	48%	50%
0104	Public Affairs	\$ 979,453	\$ 364,088	\$ 52,854	\$ 562,511	43%	59%
<b>TOTAL - TRANSPORTATION DEPARTMENT ADMINISTRATION . . . . .</b>		<b>\$ 2,165,718</b>	<b>\$ 936,756</b>	<b>\$ 52,854</b>	<b>\$ 1,176,108</b>	<b>46%</b>	<b>54%</b>
<b>FUND H06 ADMINISTRATIVE SERVICES DIVISION</b>							
4400	Admin. Services - Administrator	\$ 202,568	\$ 113,549	\$ -	\$ 89,019	56%	47%
4420	} Driver Services	\$ 10,398,029	\$ 4,356,341	\$ 1,215,894	\$ 4,825,794	54%	52%
4424	} Transportation Information System	\$ 14,340,599	\$ 2,345,600	\$ 11,856,448	\$ 138,552	99%	0%
4440	} Motor Vehicle Services	\$ 2,292,443	\$ 1,134,211	\$ 97,911	\$ 1,060,321	54%	47%
4430	} Fuel Tax Administration	\$ 1,186,718	\$ 428,308	\$ 6,591	\$ 751,819	37%	37%
2400	} Office Services	\$ 1,033,831	\$ 455,087	\$ -	\$ 578,744	44%	42%
2810	Management Services	\$ 498,714	\$ 265,195	\$ -	\$ 233,519	53%	41%
2820	Procurement Services	\$ 1,009,042	\$ 479,333	\$ 4,064	\$ 525,645	48%	40%
0105	Strategic Performance Improvement Program	\$ 385,388	\$ 178,176	\$ -	\$ 207,212	46%	49%
<b>TOTAL - ADMINISTRATIVE SERVICES DIVISION . . . . .</b>		<b>\$ 31,347,332</b>	<b>\$ 9,755,800</b>	<b>\$ 13,180,908</b>	<b>\$ 8,410,624</b>	<b>73%</b>	<b>35%</b>
<b>Fund H06 HIGHWAY PATROL DIVISION</b>							
Various	Law Enforcement Program	\$ 45,221,882	\$ 23,219,428	\$ 1,850,033	\$ 20,152,420	55%	55%
Various	Ports of Entry Program	\$ 9,172,146	\$ 5,451,643	\$ 397,900	\$ 3,322,603	64%	54%
<b>TOTAL - HIGHWAY PATROL DIVISION . . . . .</b>		<b>\$ 54,394,028</b>	<b>\$ 28,671,071</b>	<b>\$ 2,247,933</b>	<b>\$ 23,475,023</b>	<b>57%</b>	<b>55%</b>

This page is in reference to page 19 of the Operating Budget

**Wyoming Department of Transportation**  
**FUNDS H06, H11, I06, I08, & ARP (LEGISLATIVE) ~ CONTINUED**

		2025	EXPENDED		AVAILABLE	MAR '25 PORTION	MAR '23 PORTION
Fund H06	AERONAUTICS DIVISION	BUDGET	TO DATE	ENCUMBRANCES	BUDGET	OF BUDGET USED	OF BUDGET USED
7710	Aeronautics Administration (Fund H06)	\$ 2,566,322	\$ 1,132,411	\$ 49,449	\$ 1,384,462	46%	49%
7721	Air Services Enhancement Administration (Fund H11)	\$ 252,931	\$ 79,898	\$ -	\$ 173,034	32%	56%
7724	Capacity Purchase Agreement ARPA (Fund ARP)	\$ 2,926,366	\$ 2,926,366	\$ -	\$ -	100%	12%
<b>TOTAL - AERONAUTICS DIVISION</b>		<b>\$ 5,745,619</b>	<b>\$ 4,138,675</b>	<b>\$ 49,449</b>	<b>\$ 1,557,495</b>	<b>73%</b>	<b>21%</b>
<b>TOTAL - FUND H06</b>		<b>\$ 93,652,697</b>	<b>\$ 43,502,302</b>	<b>\$ 15,531,144</b>	<b>\$ 34,619,251</b>	<b>63%</b>	<b>46%</b>
<b>OTHER APPROPRIATED FUNDS:</b>							
6603	S.A.L.E.C.S.-State Radio Network	\$ 703,999	\$ 292,782	\$ -	\$ 411,217	42%	36%
6601	WYOLINK	\$ 5,288,102	\$ 3,061,280	\$ -	\$ 2,226,822	58%	99%
6604	WYOLINK LOCAL RADIO ARPA	\$ 686,673	\$ 551,177	\$ 135,497	\$ -	100%	100%
6605	WYOLINK ARPA	\$ 16,802,831	\$ 2,427,598	\$ 14,375,233	\$ -	100%	100%
<b>TOTAL - STATE FUND (FUND I08)</b>		<b>\$ 23,481,605</b>	<b>\$ 6,332,837</b>	<b>\$ 14,510,730</b>	<b>\$ 2,638,039</b>	<b>89%</b>	<b>99%</b>
<b>INTERNAL SERVICE FUND:</b>							
9700	Operations - Aircrafts	\$ 1,217,935	\$ 304,926	\$ -	\$ 913,009	25%	32%
<b>TOTAL - INTERNAL SERVICE FUND (FUND I06)</b>		<b>\$ 1,217,935</b>	<b>\$ 304,926</b>	<b>\$ -</b>	<b>\$ 913,009</b>	<b>25%</b>	<b>32%</b>
This page is in reference to page 19 of the Operating Budget							

**GRAND TOTALS**

<b>COMMISSION</b>	
2025 Commission Budget	\$197,969,067
2025 Commission Expended To Date	\$90,876,968
2025 Commission Encumbered	\$12,589,833 =
Balance	\$94,502,266

**Mar 2025**      **Mar 2024**  
**52%**              **49%**

**NORMAL PERCENT OF BUDGET  
USED TO DATE - COMMISSION  
50%**

<b>LEGISLATIVE</b>	
2025 Legislative Budget	\$97,936,368
2025 Legislative Expended to Date	\$44,234,924
2025 Legislative Encumbered	\$15,531,144 =
Balance	\$38,170,299

**Mar 2025**      **Mar 2023**  
**61%**              **51%**

**NORMAL PERCENT OF BUDGET  
USED TO DATE - LEGISLATIVE  
50%**

<b>Total Commission and Legislative</b>	
2025 Total Budget	\$295,905,435
2025 Total Expended to Date	\$135,111,892
2025 Total Encumbered	\$28,120,977
Balance	\$132,672,565

Latest Revision      4/8/2025

Numbers in blue are within 5% of normal  
Numbers in red are greater than within 5% of normal  
Numbers in black are less than within 5% of normal  
Numbers in green are grants

1 BID FOR CONSIDERATION – APRIL 17, 2025  
TRANSPORTATION COMMISSION OF WYOMING

<b><u>BID NUMBER</u></b>	<b><u>PAGE NUMBER</u></b>	<b><u>DOLLAR AMOUNT</u></b>	
25-162RE	2	\$340,552.00	Furnish <b>TWO (2) EACH, NEW CURRENT MODEL CREW CAB AND CHASSIS, DUAL REAR WHEEL TRUCK WITH PLATFORM LIFT INSTALLED</b> , for our departments located in various locations in accordance with WYDOT specifications DBC001 dated February 13, 2025 and bid requirements. Low bids meet specifications and bid requirements.
			109 BIDS SOLICITED – 4 BIDS RECEIVED

**TOTAL DOLLAR AMOUNT: \$340,552.00**

**TOTAL DOLLAR AMOUNT BASED ON APPARENT LOW BID**

WYOMING DEPARTMENT OF TRANSPORTATION  
TABULATION OF BIDS RECEIVED

FOR (LOCATION): VARIOUS LOCATIONSDATE: MARCH 25, 2025

MATERIAL OR EQUIPMENT TO BE PURCHASED: TWO (2) EACH, NEW CURRENT MODEL CREW CAB AND CHASSIS, DUAL REAR WHEEL TRUCK WITH PLATFORM LIFT INSTALLED, IN ACCORDANCE WITH WYDOT SPECIFICATIONS DBC001 DATED FEBRUARY 13, 2025.

**ESTIMATED AMOUNT: \$350,000.00****BID NO.:25-162RE**

BIDDER NAME AND ADDRESS	MAKE, MODEL, ETC.	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Fremont Motor Company 1731 W. Main St. Lander, WY 82520	2025, Ford F550 With Dur-A-Lift DPMS-36DP	270	340,552.00		340,552.00	340,552.00
2. Fremont Motor Lander, Inc. 1401 N. Federal Blvd. Riverton, WY 82501	2025, Chevrolet Silverado 5500	270-300	348,202.00		348,202.00	348,202.00
3. KGA-CHEY, LLC 2200 Westland Rd. Cheyenne, WY 82001	2025, Ford F550 WSG 4X2 Crew Chassis Cab DRW	365	364,456.00		364,456.00	364,456.00
4. Altec Industries 8695 Delta Dr. Casper, WY 82604	Altec Model AT37S	540	398,664.00	19,933.20	418,597.20	398,664.00

**PRE-AWARDED BID RESULTS**

**April 10, 2025**

**Award Date -- April 17, 2025**

**Job 1 Federal Project STP-SIB-P421026**

Work: Mill, level, overlay and chip seal

Location: On approximately 7.30 miles on WYO 387 beginning at RM 93.5 between Edgerton and Smokey Gap in Natrona County

Completion Date: July 31, 2026

Engineer's Estimate	\$6,753,140.00	
Riverside Contracting, Inc., Missoula, MT	\$6,638,049.00	-1.7%
JTL Group, Inc. DBA Knife River, Cheyenne, WY	\$7,334,340.82	
McGarvin-Moberly Construction Co., Worland, WY	\$7,582,256.79	
Avail Valley Construction-WY, LLC, Afton, WY	\$7,777,777.77	

**Job 2 Federal Project STP-SIB-W376001**

Work: Mill, overlay with concrete grinding, cross-stitching, spall repair and slab replacement

Location: On approximately 4.50 miles on WYO 376 beginning at RM 0.0 (South Side Belt Loop) in the City of Rock Springs in Sweetwater County

Completion Date: October 31, 2026

Engineer's Estimate	\$5,787,624.00	
Kilgore Companies, LLC dba Lewis & Lewis, Inc., Rock Springs, WY	\$5,255,387.00	-9.2%
Emery Sapp & Sons, Inc., Columbia, MO	\$5,371,940.40	
Interstate Improvement, Inc., Faribault, MN	\$5,516,546.75	
OFTEDAL CONSTRUCTION, INC., Casper, WY	\$6,248,362.00	
Acme Concrete Paving, Inc., Spokane, WA	\$6,396,323.50	
Reiman Corp., Cheyenne, WY	\$6,404,926.00	
Diamond Surface, Inc., Rogers, MN	\$6,637,087.15	

**Job 3 Federal Project STP-SIB-P231026**

Work: Mill, overlay and chip seal

Location: On approximately 8.60 miles on US 30/287 beginning at RM 235.2 between Walcott Junction and Hanna in Carbon County

Completion Date: June 30, 2026

Engineer's Estimate	\$3,921,320.00	
JTL Group, Inc. DBA Knife River, Cheyenne, WY	\$3,514,431.12	-10.4%
Avail Valley Construction-WY, LLC, Afton, WY	\$3,574,103.50	
McGarvin-Moberly Construction Co., Worland, WY	\$3,681,576.08	
Simon Contractors, Cheyenne, WY	\$4,382,470.76	

**Job 4 Federal Project STP-W352009**

Work: Mill, level, overlay and chip seal

Location: On approximately 4.20 miles on WYO 352 beginning at RM 0.0 just south of Cora in Sublette County

Completion Date: June 30, 2026

Engineer's Estimate	\$2,663,595.00	
Avail Valley Construction-WY, LLC, Afton, WY	\$2,242,974.50	-15.8%
McGarvin-Moberly Construction Co., Worland, WY	\$2,646,653.29	
H-K Contractors, Inc., Idaho Falls, ID	\$2,909,969.00	
Kilgore Companies, LLC dba Lewis & Lewis, Inc., Rock Springs, WY	\$3,818,731.00	

**Job 5 Federal Project STP-GM-B255021**

Work: Guardrail upgrades (16 locations)

Location: At various locations in Transportation District 5 in Fremont, Hot Springs & Park Counties

Completion Date: October 31, 2025

Engineer's Estimate	\$1,794,465.00	
K's Construction, Inc., Afton, WY	\$1,581,118.13	-11.9%
S & L Industrial, Cowley, WY	\$1,640,621.20	

**Job 6 Federal Project STP-GM-B251033**

Work: Pipe lining (17 locations)

Location: At various locations in Transportation District 1 in Carbon County

Completion Date July 31, 2026

Engineer's Estimate	\$1,524,557.00	
Whitaker Construction Co., Inc., Brigham City, UT	\$1,504,339.00	-1.3%
Wilson Bros. Construction, Inc., Cowley, WY	\$1,793,153.50	
71 Construction, Casper, WY	\$1,796,391.45	
Subsurface, Inc., Fargo, ND	\$1,997,937.10	

**Job 7 Federal Project STP-BR-B231005**

Work: Bridge rehabilitation (on 2 structures) involving lead paint removal, approach slab, expansion and compression joint replacement, hydro-demolition of deck, deck repair and overlay

Location: At various locations in Transportation District 1 in Albany County

Completion Date: June 30, 2026

Engineer's Estimate	\$1,151,977.00	
S & S Builders, LLC, Gillette, WY	\$1,124,808.00	-2.4%
Reiman Corp., Cheyenne, WY	\$1,298,865.20	

**Job 8 Federal Project HSIP-1006022**

Work: Culvert extension (1 location)

Location: At RM 292.3 on US 87/WYO 196 south of Buffalo in Johnson County

Completion Date: October 31, 2025

Engineer's Estimate	\$872,227.00	
S & S Builders, LLC, Gillette, WY	\$725,000.00	-16.9%
Barnum, Inc., Buffalo, WY	\$896,371.50	
Reiman Corp., Cheyenne, WY	\$1,097,359.15	



**Job 9    Federal Project NHPPI-DR19227**

Work: Bridge repair (on 1 structure) including lead paint removal, girder and stiffener repair, cross frame replacement, flange and web heat straightening, and concrete repair

Location: On bridge over I-25 at RM 29.5 (Whitaker Rd) in Laramie County

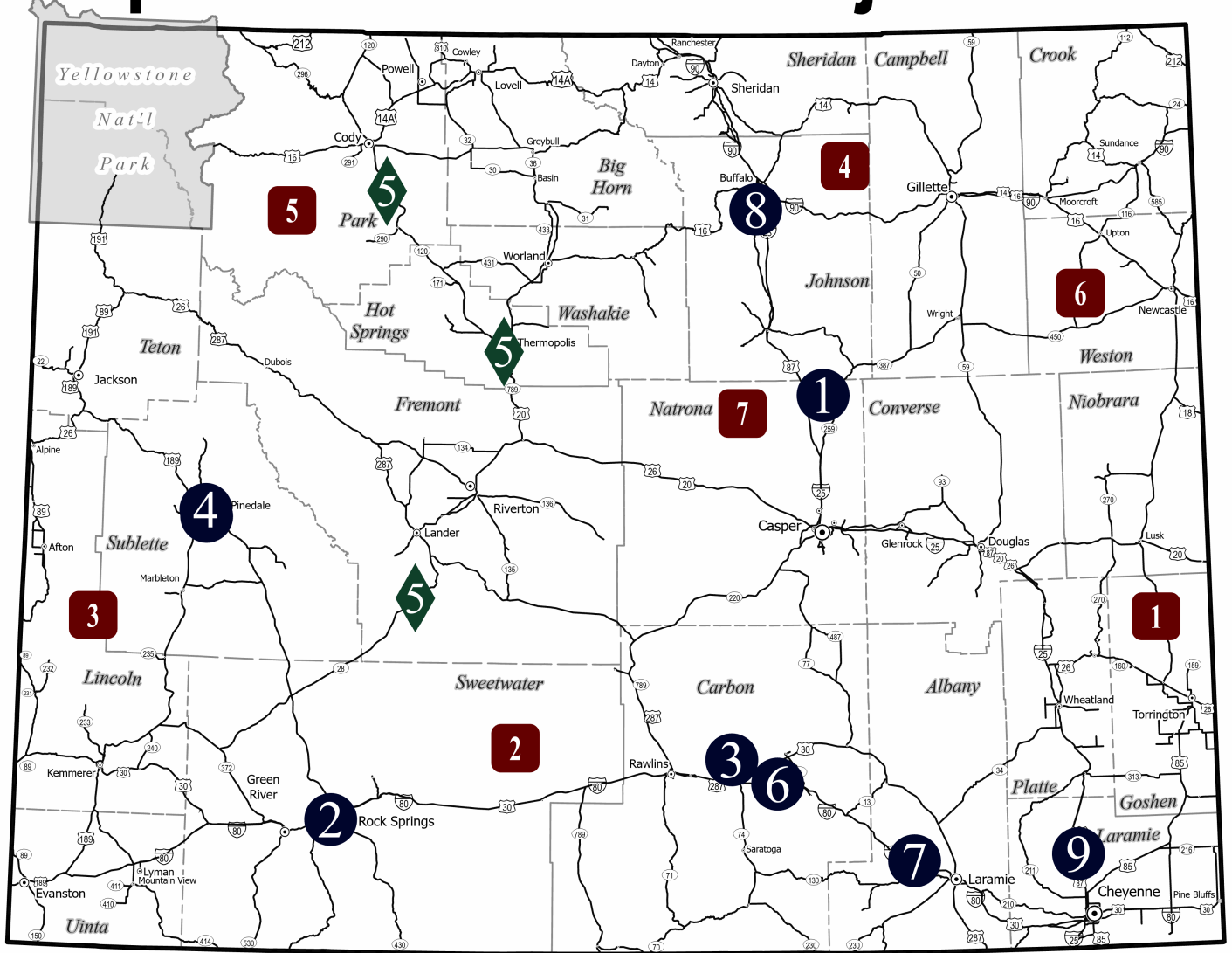
Completion Date: August 31, 2025

Engineer's Estimate	\$555,800.00	
S & S Builders, LLC, Gillette, WY	\$232,222.00	-58.2%
Reiman Corp., Cheyenne, WY	\$392,302.00	

<b>Total Estimate Cost</b>	<b>\$25,024,705.00</b>
<b>Total Low Bids</b>	<b>\$22,818,328.75</b>
<b>Total Difference</b>	<b>\$2,206,376.25</b>



# April Commission Projects



**1** Federal Project  
**STP-SIB P421026**  
- FY 2025 STIP  
Natrona County

**2** Federal Project  
**STP-SIB W376001**  
- FY 2025 STIP  
Sweetwater County

**3** Federal Project  
**STP-SIB P231026**  
- FY 2025 STIP  
Carbon County

**4** Federal Project  
**STP W352009**  
- FY 2025 STIP  
Sublette County

**5** Federal Project  
**STP-GM B255021**  
- FY 2025 STIP  
Various Counties

**6** Federal Project  
**STP-GM B251033**  
- FY 2025 STIP  
Carbon County

**7** Federal Project  
**STP-BR B231005**  
- FY 2025 STIP  
Albany County

**8** Federal Project  
**HSIP 1006022**  
- FY 2025 STIP  
Johnson County

**9** Federal Project  
**NHPPI DR19227**  
- FY 2025 STIP  
Laramie County

## Legend



Specific projects. One location or stretch of roadway.



Projects with various locations.



Transportation Commission District

## *ENGINEERING AND PLANNING REPORT*

April Award - Overview & Recommendations for projects greater than 20% Different from EE

- Job 9 State Project NHPPI-DR19227
  - Work: Bridge repair (on 1 structure) including lead paint removal, girder and stiffener repair, cross frame replacement, flange and web heat straightening, and concrete repair
  - Low bid is 58.2% lower than EE
  - The EE is high for Mobilization, Lead Paint Removal, Heat Straightening and Traffic Control items.
  - **Recommend to award**

# **STATE TRANSPORTATION IMPROVEMENT PROGRAM**

**FY-2025 ADDENDUM**

**APRIL**

*"The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104 (f)) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."*



Wyoming Department of Transportation  
5300 Bishop Blvd  
Cheyenne, WY 82001

## STATE TRANSPORTATION IMPROVEMENT PROJECTS STIP Addendum

Report ID: WYCN018

From: 4/01/2025 to: 4/05/2025

County: Platte

Project		Comm Dist	General Location	LRS ID	Beg RM	End RM	Length	Cost \$1000						Character of Work	FY
			Detail Location					PE	CE	CON	Fed	St	Oth	Remarks	
Added															
NHPI	I252177	1	CHUGWATER to WHEATLAND	25	64.12	64.44	0.32	20	20	200	223	17	0	SAFETY IMPROVEMENTS TO INCLUDE SAFETY GRADING AND ELIMINATION OF GUARDRAIL	2026
			I-25											APRIL '25 COMM/PE	
County: Platte Totals															
Total Length:			0.32	Total Cost:			\$20	\$20	\$200	\$223	\$17	\$0	\$240		



Wyoming Department of Transportation  
5300 Bishop Blvd  
Cheyenne, WY 82001

## STATE TRANSPORTATION IMPROVEMENT PROJECTS STIP Addendum

Report ID: WYCN018

From: 4/01/2025 to: 4/05/2025

**County:** Sweetwater

Project		Comm Dist	General Location	LRS ID	Beg RM	End RM	Length	Cost \$1000						Character of Work	FY
			Detail Location					PE	CE	CON	Fed	St	Oth	Remarks	
Added															
NHPPI	1802213	2	GREEN RIVER to ROCK SPRINGS	80	90.10	90.33	0.23	909	909	9,091	10,119	790	0	STRUCTURE REPAIR TO INCLUDE REPAIRS TO CONCRETE LINER, PAVEMENT AND LIGHTING SYSTEM	2025
			I-80 GREEN RIVER TUNNELS											APRIL '25 COMM/PE	
County: Sweetwater Totals			Total Length:	0.23	Total Cost:			\$909	\$909	\$9,091	\$10,119	\$790	\$0	\$10,909	



Wyoming Department of Transportation  
5300 Bishop Blvd  
Cheyenne, WY 82001

## STATE TRANSPORTATION IMPROVEMENT PROJECTS STIP Addendum

Report ID: WYCN018

From: 4/01/2025 to: 4/05/2025

County: **Weston**

Project		Comm Dist	General Location	LRS ID	Beg RM	End RM	Length	Cost \$1000						Character of Work	FY
			Detail Location					PE	CE	CON	Fed	St	Oth	Remarks	
Added															
ARSCT	CN21A01	6	NEWCASTLE	NA	0.00	0.00	0.00	30	30	300	0	0	360	PAVEMENT REHABILITATION TO INCLUDE OVERLAY AND ISOLATED RECONSTRUCTION	2027
			SOUTH SUMMIT AVENUE AND CEDAR STREET											APRIL '25 COMM/PE CE CON	
County: Weston Totals															
Total Length:			0.00	Total Cost:			\$30	\$30	\$300	\$0	\$0	\$360	\$360		



## **FY 2025 April STIP Addendum - Project Descriptions**

Platte County – I252177 FY 2026 safety grading and elimination of guardrail on a section of I-25 in conjunction with HI-BFP B262010 bridge replacement project; NHPPI; requesting PE

Sweetwater County – I802213 FY 2025 permanent repairs to Green River tunnels, including the concrete liner, pavement, lighting system, and other associated repairs; NHPPI; requesting PE

Weston County – CN21A01 FY 2027 overlay and isolated reconstruction on South Summit Avenue and Cedar Street in Newcastle in conjunction with main project CN21013; agreement executed; ARSCT; requesting PE, CE, & CON

**I804276 Rawlins Creston Junction/County Line East EBL**

As of March 31, 2025

Starting Value: \$10,534,160

Update Project Value per Engineer's Recommendations: \$17,296,755.78

Total PE Only: \$919,079.78

PE Amount Expended: \$275,179.36

Percent of PE Dollars Expended: 32.5%

Work completed

- The Geology Program is drilling test holes for cross overs/slip ramps and isolated reconstruction areas.
- The Traffic Program has completed their final plans and recommendations. They have submitted these to Project Development to continue to develop Final Plans.

Schedule Milestones	Completed On (CO) or Anticipated Due Date (ADD)
Scoping Authority for Expenditure (AFE)	January 7, 2023 (CO) Scoping AFE was opened and scoping was started
Design Authority for Expenditure (AFE)	September 12, 2023 (CO) Design started
Engineer's Recommendations Issued	April 15, 2024 (CO)
Final Plans Issuance	May 25, 2025 (ADD)
Check Squad Plans	August 14, 2025 (ADD)
Project On the Shelf	August 14, 2025 (ADD)
Project Specifications and Estimates (PS&E)	September 12, 2025 (ADD)
Project Letting Date	November 13, 2025 (ADD)

# 1804276 Rawlins Creston Junction/County Line East EBL

As of March 31, 2025

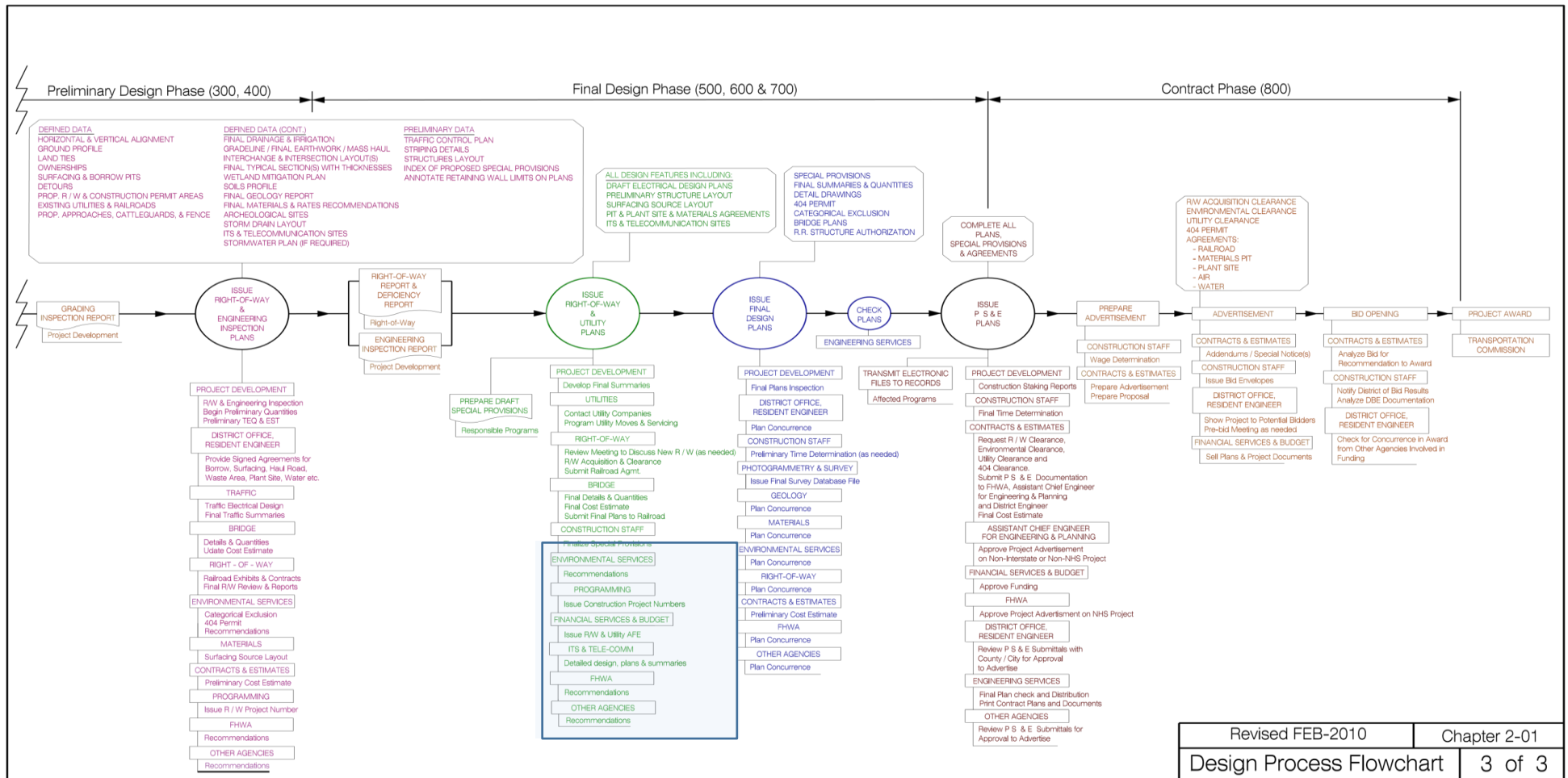
Starting Value: \$10,534,160

Update Project Value per Engineer's Recommendations: \$17,296,755.78

Total PE Only: \$919,079.78

PE Amount Expended: \$275,179.36

Percent of PE Dollars Expended: 32.5%



## **AGENDA**

### **WYOMING TRANSPORTATION COMMISSION**

**April 15-17, 2025**

#### **Commission Business Meeting**

Video conference link for all events:

<https://us02web.zoom.us/j/81296025320>

**Webinar ID: 812 9602 5320**

**Pass Code: 278731**

**Thursday, April 17**

**8:30 a.m.**

1. Pledge of Allegiance
2. Changes/Additions to Agenda
3. Minutes
  - A. March 19-20, 2025 Business Meeting
4. Correspondence
5. Administrative Matters
  - A. WYldlife Update
6. Highway Patrol Report
7. Aeronautics Report
8. Support Services Report
9. Chief Technology Officer's Report
10. Director's Report
11. Chief Financial Officer's Report
  - A. Second Quarter Budget Modifications
  - B. Monthly Budget Report
  - C. Award of Procurement Services Bids

*The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Transportation Commission at 307-777-4007. Every effort will be made for reasonable accommodations.*

April 7, 2025

12. Chief Engineer's Report
  - A. Engineering and Planning Report
    - i) Award of Highway Contracts
    - ii) April 2025 STIP Addendum Approval
    - iii) Commission Highway Design Projects Update
  - B. Operations Report
13. May 2025 Business Meeting
14. General Matters
  - A. Legislator Comments
  - B. Commissioner Comments
15. Executive Session  
*\*Executive Session may be held at any point during this meeting in regards to any agenda item.*
16. Adjourn

**The Commission will also be engaged in the following activities:**

**Tuesday, April 15**

**6:00 p.m.**

Commission Dinner at The Ranch at Ucross, Clearmont

*The Commission may discuss any item listed on this agenda during this event. No action will be taken.*

**Wednesday, April 16**

**9:30 a.m.**

Facilitated Board Development and Training at The Ranch at Ucross, Clearmont

*No action will be taken.*

**6:00 p.m.**

Commission Dinner at The Virginian Restaurant, Buffalo

*The Commission may discuss any item listed on this agenda during this event. No action will be taken.*

*The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Transportation Commission at 307-777-4007. Every effort will be made for reasonable accommodations.*

April 7, 2025



Mark Gordon  
Governor

# Wyoming Transportation Commission

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman  
(307) 777-4007



Darin J. Westby, P.E.  
Director

April 11, 2025

## **MEMORANDUM**

TO: Wyoming Transportation Commission Members  
FROM: Caitlin Casner, Transportation Commission Secretary  
SUBJECT: April 17, 2025 Transportation Commission

Following are details about your April 17, 2025 Commission meeting.

8:30 a.m. Business Meeting-Virtual Only  
*Attire is Business Casual.*  
<https://us02web.zoom.us/j/81296025320>

Enclosed are the following meeting materials:

- Business Meeting Agenda
- March 18-19, 2025 Business Meeting Minutes
- Highway Patrol Report
- Aeronautics Report
- Support Services Report
- Chief Technology Officer Report
- Second Quarter Budget Modifications
- Monthly Budget Report
- Procurement Services Bids
- Award of Highway Contracts
- April 2025 STIP Addendum
- Highway Design Project Update

Enclosures

# **Transportation Commission**

## **Meeting Information**

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**Thank you for attending!**