Transportation Commission

Meeting Information and Documents

June 17-18, 2026
Thermopolis

Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007

Darin J. Westby, P.E.
Director

June 12, 2026

M E M O R A N D U M

TO: Wyoming Transportation Commission Members

FROM: Kimberly Chapman, Acting Commission Secretary

SUBJECT: June 17-18, 2026 Transportation Commission Meeting

Following are details about the June 2026 Commission meeting.

June 17

6:00 p.m. Commission Dinner
One Eyed Buffalo Brewing Company
535 Broadway Street, Thermopolis
Attire is Casual.
Reservation is under Darin Westby.
No action will be taken at this event.

June 18

8:15 a.m. Education Session, Tour of Worland WYDOT Shop
400 W. Big Horn Avenue, Worland
Commission will depart from hotel at 7:30 a.m.

10:00 a.m. Business Meeting-WYDOT Shop, Thermopolis
173 US Highway 20 S, Thermopolis
Attire is Business Dress.
https://us02web.zoom.us/s/81296025320
Webinar ID: 812 9602 5320
Pass Code: 278731
To Join by Phone: (253) 215-8782

11:30 a.m. Commission Lunch
One Eyed Buffalo Brewing Company
535 Broadway Street, Thermopolis
Commission will be joined by Tyle Myers and his wife, Janice.

Enclosed are the following meeting materials:

- Business Meeting Agenda
- May 21, 2026, Commission Business Meeting Minutes
- May 20, 2026 Commission Education Session Minutes
- Wyoming Transit Advisory Committee Letter
- Director's Report

- Monthly Budget Report
- Procurement Services Bids
- Chief Engineer's Report
- Operations Report
- Highway Patrol Report
- Aeronautics Report
- Support Services Report
- Chief Technology Officer Report

Room reservations are at the Best Western Plus Plaza Hotel, 116 E. Park Street, Thermopolis. All reservations are under individual Commissioner names.

Room charges will be direct billed to WYDOT.

Enclosures

Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007

Darin J. Westby, P.E.
Director

BUSINESS MEETING AGENDA

June 17-18, 2026

Commission Business Meeting

Video conference link for business meeting only:
https://us02web.zoom.us/s/81296025320
Webinar ID: *812 9602 5320*
Pass Code: *278731*

Wednesday, June 17

6:00 p.m.

Commission Dinner at the One-Eyed Buffalo in Thermopolis
The Commission may discuss any item listed on this agenda during this event. No action will be taken.

Thursday, June 18

8:15 a.m.

Tour of the Worland WYDOT Shop
Located at 400 W. Big Horn Avenue, Worland

10:00 a.m.

1. **Pledge of Allegiance**
2. **Changes/Additions to Agenda**
3. **Minutes**
   A. May 21, 2026 Business Meeting
   B. May 20, 2026 Education Session
4. **Correspondence**
   A. Wyoming Transit Advisory Committee Letter
5. **Administrative Matters**
6. **Director's Report**
7. **Chief Financial Officer's Report**
   A. Monthly Budget Report
   B. Award of Procurement Services Bids

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Transportation Commission at 307-777-4015. Every effort will be made for reasonable accommodations.

8. **Chief Engineer's Report**
   A. Operations Report
9. **Highway Patrol Report**
10. **Aeronautics Report**
11. **Support Services Report**
12. **Chief Technology Officer's Report**
13. **July 2026 Business Meeting**
14. **General Matters**
   A. G. Clyde Larson Memorial Award Presentation
   B. Legislator Comments
   C. Commissioner Comments
15. **Executive Session**
   **Executive Session may be held at any point during this meeting in regard to any agenda item.*
16. **Adjourn**

DRAFT MEETING MINUTES

The Transportation Commission of Wyoming met in the I-80 Room of the WYDOT University Training Building in Cheyenne and via Zoom on May 21, 2026. Chair Lyman called the meeting to order at 8:30 a.m. The following members were present, constituting a quorum.

Chair Brandt Lyman, Rock Springs
Vice Chair Jim Willox, Douglas
Commissioner Micheal Baker, Thermopolis *via Zoom*
Commissioner Pat Crank, Cheyenne
Commissioner Susan Holmes, Sheridan
Commissioner Marlowe Scherbel, Afton *via Zoom*
Director Darin Westby
Commission Secretary Kimberly Chapman

Others present and participating in the meeting: Taylor Rossetti, Deputy Director/Support Services Administrator; Dennis Byrne, Chief Financial Officer; Rodney Freier, Budget Manager; Keith Fulton, Chief Engineer; Brian Olsen, Assistant Chief Engineer, Engineering and Planning; Mark Ayen, Assistant Chief Engineer, Operations; Lieutenant Colonel Karl Germain; Mike Kahler, Supervising Attorney General; MacKenzie Sewell, Assistant Attorney General; Doug Jensen, Contracts and Estimates; Kevin Lebeda, Right of Way; Hank Doering, Highway Development; Jordan Young, Public Affairs; Nick Gronski, Procurement Services; Senator Stephan Pappas; Kelli Little, Government Affairs, AGC of Wyoming; and Susan Elliott, Executive Assistant.

1. Pledge of Allegiance: Chair Lyman led the attendees in the Pledge of Allegiance.

2. Changes to Agenda: Chair Lyman noted there were no changes to the agenda.

3. April 16, 2026, Business Meeting Minutes and April 15, 2026, Education Session Minutes: It was recommended by Secretary Chapman, moved by Commissioner Holmes, and seconded by Vice Chair Willox to approve the April 16, 2026, Business Meeting Minutes and the April 15, 2026, Education Session Minutes. The motion carried unanimously.

5. Towing Review Committee Findings of Fact and Conclusions of Law: Mr. Kahler and Ms. Sewell discussed the Findings of Fact, Conclusions of Law, and Order document, which upheld the Department's action—the 45-day suspension of Interstate Towing from the Highway Patrol's non-consensual rotation list. Mr. Kahler stated that Interstate Towing waived their right to a formal, contested case hearing before the Office of Administrative Hearings.

   It was moved by Vice Chair Willox and seconded by Commissioner Holmes to accept the Findings of Fact, Conclusions of Law, and Order upholding Interstate Towing's 45-day suspension from the non-consensual rotation. The motion passed, with Commissioner Crank abstaining due to his absence from the April 16, 2026, hearing.

6. Director's Report: The Director's Report was provided in writing, as included in the May 2026 meeting materials.

Director Westby expressed appreciation to the WyoLink Office for providing a tour of their offices and a tower site during the Commissioners' education session. He commended the staff for their deep subject-matter expertise and dedication.

Director Westby provided an update on the search for a new Highway Patrol Administrator (Colonel). He noted the financial benefits of keeping the position vacant until the new budget year. The interim period will also allow him to gain a deeper operational understanding of the agency to better guide the incoming administrator. The Commissioners acknowledged Director Westby's increased workload and advised accelerating the hiring timeline if an ideal candidate is identified. Director Westby credited the executive staff and Lieutenant Colonel Germain for effectively managing day-to-day operations.

Director Westby announced an upcoming meeting with the Department of Administration and Information and the State Budget Department to discuss the Hay Method of Job Evaluation, which establishes the state's employee classification and pay tables. He intends to propose a pilot project at WYDOT to establish permanent, market-adjusted funding. The pilot will track key metrics, including recruitment and retention success, to demonstrate how sustained investment can resolve long-standing staffing and hiring challenges.

Director Westby recently met Sean McMaster, the administrator of the Federal Motor Carrier Safety Administration (FMCSA). Drawing on the Administrator McMaster's background in law enforcement, they discussed strategic management ideas for the Highway Patrol.

Director Westby reported that four troopers are scheduled to graduate from the Highway Patrol Academy on Friday, May 22.

7A. Monthly Budget Report: Mr. Freier presented the monthly budget report.

In response to commissioner inquiries, Mr. Freier clarified that the program's current metrics reflect total spending for the two-year budget. He explained the timing of budget expenditures and the impact of winter months on overhead costs, and assured Commissioners that the percentages will naturally decrease as operations shift to the summer construction season. All programs remain within budget, though transportation spending was higher than usual due to the final purchase orders for the new Revenue Information System (RIS).

7B. Award of Procurement Services Bids

It was recommended by Mr. Byrne, moved by Commissioner Crank, and seconded by Commissioner Holmes to award bid numbers 26-140NG to Powder River Heating and Air Conditioning, Inc., of Gillette, Wyoming HVAC replacement in Gillette. The motion carried unanimously.

8. Chief Engineer's Report: The Chief Engineer's Report was provided in writing, as included in the May 2026 meeting materials.

Mr. Fulton reported that the U.S. House Transportation and Infrastructure Committee released its first draft of the new five-year federal highway bill, the BUILD America 250 Act. Funding under the bill is projected to remain stable, with minor annual increases of roughly one percent. The draft preserves state formula funding and significantly boosts dedicated bridge funding, potentially raising Wyoming's annual allocation from $45 million to between $75 million and $92 million. He noted that at least 25 percent of the bridge funds must support local government projects.

Mr. Fulton discussed the quarterly statewide project cost update, noting high budgetary accuracy as finalized projects closed out at just 0.01 percent over their initial estimates. Across $256 million in total projects, final spending was over budget by only $27,000. Mr. Fulton credited this accuracy to strong initial designs and diligent project administration in the districts.

In response to commissioner inquiries regarding the timeline for the National Electric Vehicle Infrastructure (NEVI) draft Request for Proposals (RFP), Mr. Fulton noted that the staff member handling the review was recently promoted. The Department is currently determining if the staff member will retain oversight of the RFP in their new role.

The commission discussed a provision in the new federal bill proposing a nationwide trust fund fee for hybrid and electric vehicles, similar to traditional fuel taxes. The federal initiative is projected to generate $9.5 billion for the Highway Trust Fund over the life of the bill, mirroring registration-based funding models already implemented at the state level in Wyoming.

8Ai. Mr. Olsen presented the Engineering and Planning Report, beginning with the bid tabulations from the May 14, 2026, letting.

Federal Projects NHPPI-I801192 and ARSCT-I801A01 combined for truck parking areas and off road vehicle trail on I-80 beginning at RM 6.68 east of Evanston in Uinta County. Completion Date: October 31, 2028.

Engineer's Estimate	*$53,023,369.00*	
Whitaker Construction Co., Inc., Brigham City, UT	$39,986,488.90	-24.6%
W.W. Clyde & Co., Orem, UT	$42,503,018.00	
Harper Brothers Construction LLC, Houston, TX	$45,049,882.69	
Oftedal Construction, Inc., Casper, WY	$45,832,496.10	
Ames Construction, Inc., Burnsville, MN	$49,089,100.00	
Concrete Works of Colorado, Inc., Lafayette, CO	$54,718,506.75	

It was recommended by Mr. Olsenn, moved by Commissioner Holmes, and seconded by Commissioner Baker that Whitaker Construction Co., Inc., of Brigham City, Utah, having prequalified

in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously.

Federal Project STP-CR-CN03049 for road reconstruction, full depth reclamation, widening and overlay on County Road 139 (East Ridge Road) beginning on RM 0.88 for approx. 2.13 miles in Sheridan. Completion Date: October 31, 2026.

Engineer's Estimate	*$2,992,646.50*	
Simon Contractors, Cheyenne, WY	$2,320,939.80	-22.4 %
Croell, Inc., Sundance, WY	$2,357,194.35	
Mountain View Building, Inc., Sheridan, WY	$2,581,850.60	
Riverside Contracting, Inc., Missoula, MT	$2,684,509.85	

It was recommended by Mr. Olsen, moved by Commissioner Holmes, and seconded by Vice Chairman Willox that Simon Contractors, of Cheyenne, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, awarded the contract as low bidder. The motion carried unanimously.

Federal Project RHC-N342055 for railroad crossing system and approaches on US 20/26 beginning at RM 99.64 just east of Shoshoni at the Bighorn Divide and Wyoming Railroad Crossing in Fremont County. Completion Date: October 31, 2026.

Engineer's Estimate	*$1,783,401.00*	
Barnum, Inc., Buffalo, WY	$1,818,475.00	2.0%
71 Construction, Casper, WY	$2,182,440.00	

It was recommended by Mr. Olsen, moved by Commissioner Baker, and seconded by Vice Chair Willox that Barnum, Inc., of Buffalo, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously.

State Project SCP-TC-P114043 for constructing wildlife turnout, grading, signs and fencing on US 189 beginning at RM 86.00 between LaBarge and Big Piney in Sublette County. Completion Date: September 30, 2026.

Engineer's Estimate	*$1,479,714.00*	
Oftedal Construction, Inc., Casper, WY	$1,367,715.86	-7.6%
R & D Sweeping & Asphalt Maint., LLC, Rock Springs, WY	$1,523,195.11	
King Enterprises, Mills, WY	$1,647,465.45	
Avail Valley Construction-WY, LLC, Afton, WY	$1,775,000.00	

H-K Contractors, Inc., Idaho Falls, ID	$2,135,495.25
Plus 5% for Comparison	*$2,242,270.01*

It was recommended by Mr. Olsen, moved by Vice Chairman Willox, and seconded by Commissioner Scherbel that Oftedal Construction, Inc., of Casper,, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously.

Federal Project HSIP-1002019 for guardrail and slope flattening on WYO 192 beginning at RM 33.0 between Sussex and Linch in Johnson County. Completion Date: June 30, 2027.

Engineer's Estimate	*$1,337,985.00*	
Barnum, Inc., Buffalo, WY	$1,081,044.00	-19.2%
Oftedal Construction, Inc., Casper, WY	$1,327,845.60	
Riverside Contracting, Inc., Missoula, MT	$1,383,268.30	

It was recommended by Mr. Olsen, moved by Commissioner Holmes, and seconded by Commissioner Scherbel that Barnum, Inc., of Buffalo, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously.

Federal Project HSIP-B253028 for guardrail work at various locations in Transportation District 3 in Sublette County. Completion Date: October 31, 2026.

Engineer's Estimate	*$1,075,919.00*	
S&L Industrial LLC, Cowley, WY	$1,134,691.00	5.5%

It was recommended by Mr. Olsen, moved by Commissioner Holmes, and seconded by Commissioner Scherbel that S&L Industrial LLC, of Cowley, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously.

State Projects DR-DR19309, DR-DR19004, and DR-DR19622 combined for bridge repair (3 structures) on I-80 at RM 211.75 at the Spruce Street Interchange Bridge in Rawlins in Carbon County and at RM 362.65 at the Bridge over Morrie Avenue in Cheyenne in Laramie County. Completion Date: October 31, 2026.

Engineer's Estimate	*$715,510.00*	
S & S Builders, LLC, Gillette, WY	$409,808.00	-42.7%
Reiman Corp., Cheyenne, WY	$506,498.25	

It was recommended by Mr. Olsen, moved by Vice Chair Willox, and seconded by Commissioner

Scherbel that S & S Builders, LLC, of Gillette, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously.

Federal Project HSIP-B263018 for pavement markings on I-80 at various locations in Transportation District 3 in Sweetwater and Uinta Counties. Completion Date: November 30, 2026.

Engineer's Estimate	*$549,650.00*	
Interstate Companies, LLC, Layton, UT	$399,975.25	-27.2%
S&L Industrial LLC, Cowley, WY	$486,126.00	

It was recommended by Mr. Olsen, moved by Commissioner Holmes, and seconded by Commissioner Baker that Interstate Companies, LLC, of Layton, Utah, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously.

Federal Project HSIP-B269015 for sign upgrades at various locations in Natrona and Niobrara Counties. Completion Date: October 31, 2026.

Engineer's Estimate	*$421,545.00*	
Traffic Safety Services, Inc., Cheyenne, WY	$308,337.00	-26.9%
S&L Industrial LLC, Cowley, WY	$336,078.00	
Superior Sign & Supply, LLC, Casper, WY	$399,025.00	

It was recommended by Mr. Olsen, moved by Commissioner Crank, and seconded by Commissioner Scherbel that Traffic Safety Services, Inc., of Cheyenne, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously.

Federal Project HSIP-N432064 for electrical work on intersection lighting at the intersection on WYO 59 and WYO 450 between Wright and Bill in Campbell County. Completion Date: November 30, 2026.

Engineer's Estimate	*$169,460.00*	
Modern Electric Co., Casper, WY	$129,062.00	-23.8%
Casper Electric, Inc., Casper, WY	$150,284.00	
Advanced Electrical Contracting, Inc., Sheridan, WY	$161,602.24	
Wescom Inc., Gillette, WY	$174,939.74	

It was recommended by Mr. Olsen, moved by Commissioner Holmes, and seconded by Vice Chair Willox that Modern Electric Co., of Casper, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as

low bidder. The motion carried unanimously.

8Aii. May 2026 STIP Addendum Approval: Mr. Olsen presented the May 2026 STIP addendum.

Mr. Olsen detailed the five projects in the STIP Addendum, which included a railroad-highway crossing project and an authorization to render services for reviewing Highway 22 underpass design plans. Additionally, the addendum modified two projects: it split a Carbon County I-80 project into two separate projects and increased preliminary engineering funding for the I-25/I-80 interchange in Laramie County. The May addendum also included a statewide pavement data collection project for the current fiscal year.

During discussion on the I-25/I-80 interchange design phase, Mr. Olsen noted that the project has been advanced to FY 2026 using federal August Redistribution funds. He noted an $11 million contract amendment for Jacobs Engineering Group to bring the single-phase design to 100 percent completion. Accelerating the timeline positions the state to aggressively pursue future federal grants and undergo internal WYDOT reviews, which is projected to save $100M–$150M in construction costs and mitigate traffic impacts by five to seven years.

In response to a question from Vice Chair Willox, Mr. Olsen confirmed that pavement testing occurs annually for interstates and every other year for non-interstate roads. Staff are working to integrate recurring data collection cycle costs directly into the STIP.

It was recommended by Mr. Olsen, moved by Commissioner Holmes, and seconded by Vice Chairman Willox to approve the May 2026 STIP addendum. The motion carried unanimously.

8Aiii. Resolutions for Relinquishment

Mr. Olsen recommend approval of a resolution to relinquish 1.5 acres of excess right-of-way, consisting of a portion of Walnut Street, to the Town of Pine Bluffs for local control and maintenance. The parcel was originally acquired by WYDOT in 1969 for the Pine Bluffs Shop District but was deemed no longer necessary for the state highway system. Commissioners clarified that the relinquished property is an active street that will transition from state to city jurisdiction. It was noted that a previous land swap secured alternative access for WYDOT, making retention of this specific right-of-way unnecessary.

It was recommended by Mr. Olsen, moved by Commissioner Crank, and seconded by Vice Chair Willox to approve the resolution of relinquishment to the Town of Pine Bluffs. The motion carried unanimously.

Mr. Olsen recommend approval of a resolution to relinquish 13.56 acres of excess right-of-way along Fifth Street within city limits to the City of Sheridan. Relinquishment would fulfill a prior maintenance agreement in which WYDOT agreed to install a necessary traffic signal at a central intersection, and the city agreed to assume ownership and long-term maintenance of the street. The parcels were originally acquired across various highway projects between 1920 and 2020.

During the discussion, commissioners raised questions regarding the highway's technical designation. Mr. Olsen confirmed that while the city is taking over maintenance, WYDOT staff will follow up to ensure the change does not cause any confusion with state highway mapping or regional route names.

It was recommend by Mr. Olsen, moved by Commissioner Holmes, and seconded by Commissioner Baker to approve the resolution of relinquishment to the City of Sheridan. The motion carried unanimously.

8B. The Operations Report was provided in writing, as included in the May 2026 meeting materials.

In addition to the written report, Mr. Ayen confirmed that all mountain passes are open for summer traffic. He reported that a WYDOT snowplow was recently struck by a commercial vehicle near the Wagonhound Rest Area after freeing the vehicle from the snow. The incident brings the seasonal total to seven plow hits, a notable decrease from the 16 hits recorded the previous year. Director Westby requested safety performance data on the struck plows to see if they were equipped with the new high-visibility green lighting packages.

Mr. Ayen announced that Billy Roberts has been promoted within the traffic program and will retain oversight of his existing responsibilities.

Responding to Commission concerns about third-party fiber optic lines deviating from approved designs, Mr. Ayen stated that WYDOT continues to optimize right-of-way permitting and staffing. He confirmed that obtaining accurate "as-built" drawings remains a priority, and maintenance staff will require utilities to relocate improperly placed lines to protect state infrastructure.

Director Westby recognized and thanked the Sinclair Refinery for providing fuel to WYDOT snowplows and emergency crews during a 36-hour power outage in Carbon County, ensuring that operations could continue despite the conditions. He noted that the incident highlights the need for the Department to establish backup agreements across the state to maintain continuity of operations during future crises.

9. Highway Patrol Report: Lt. Col. Germain presented the Fatal Crash Summary through April 30, 2026, which includes 31 fatal crashes involving 35 deaths. The fatalities resulted from rollover crashes, multi-vehicle crashes, a fixed object crash, a motorcycle crash, commercial crashes, and a collision with a pedestrian.

There have been 14 fatal crashes deemed drug or alcohol related, resulting in 17 deaths through April 2026.

Of the 35 deaths this year, 15 were attributed to not using occupant restraints. There were six fatalities involving individuals under the age of 21 in 2026 crashes.

Of the 31 fatal crashes so far this year, it is unknown whether 15 of those drivers had no distractions. Two drivers were distracted, and 14 were not.

Of the 31 fatal crashes that have occurred this year, seven occurred on city/county roads, 12 occurred on primary/secondary highways, and 12 occurred on interstate highways.

The days of the week for fatal crashes in 2026 are as follows:

Sunday	10 crashes
Monday	4 crashes
Tuesday	4 crashes
Wednesday	5 crashes
Thursday	4 crashes
Friday	2 crashes
Saturday	2 crashes

The times of day for fatal crashes in 2026 are as follows:

12:00 a.m. to 6:00 a.m.	6 crashes
6:00 a.m. to 12:00 p.m.	7 crashes
12:00 p.m. to 6:00 p.m.	8 crashes
6:00 p.m. to 12:00 a.m.	10 crashes

There were 1,165 Patrol investigated crashes to date in 2026.

10. Aeronautics Report: The Aeronautics Report was provided in writing, as included in the May 2026 meeting materials.

11. Support Services Report: The Support Services Report was provided in writing, as included in the May 2026 meeting materials.

12. Chief Technology Officer's Report: The Chief Technology Officer's Report was provided in writing, as included in the May 2026 meeting materials.

    Pursuant to Senate File 32, WYDOT is negotiating with a consultant for a $750,000 comprehensive 911 systems study. The Department is also administering a new $3 million grant program to cover local Public Safety Answering Point (PSAP) operating deficits. Director Westby and Mr. Rossetti emphasized that WYDOT is acting strictly in an administrative capacity, with the intention that local funding mechanisms will be established in the future.

    Vice Chair Willox questioned the allocation of 911 funds to dispatch centers and the specifics of the grant application process. Mr. Rossetti clarified that the grant program will award funds based on identified local deficits rather than as a lump sum per county. The Commission discussed specific application requirements, such as detailed project descriptions and the potential for competitive grants.

13. June 2026 Commission Meeting: Secretary Chapman announced that the June 2026 Commission meeting will be held in Thermopolis. The education session will be held on Wednesday, June 17 and the business meeting will be held on Thursday, June 18.

14A. Legislator Comments: Senator Pappas reported on the recent Joint Transportation, Highways, and Military Affairs Committee meeting in Casper, highlighting the formation of a four-member legislative working group that will focus on transportation funding streams. The working group will hold its first meeting via Zoom prior to the next JTC meeting, which is tentatively planned as a one-day session in Evanston on Friday, August 21. Because the military agenda is minimal, the Evanston meeting will primarily focus on WYDOT operations, work zone safety, and preliminary working group reports to ensure any necessary bill drafts are requested from the LSO in a timely manner.

Senator Pappas expressed appreciation for the WyoLink tour, highlighting the program's continued success and state-wide utility.

14B. Commissioner Comments: Commissioner Crank commented on the productivity of the Commission and its meetings, expressing appreciation to the staff for their efforts in organizing them. Commissioners Scherbel and Baker expressed regrets for being unable to attend in person, with Commissioner Baker noting his anticipation of hosting the Commission's next session in Thermopolis. Commissioner Holmes expressed her appreciation for the WyoLink tour and the surrounding discussion regarding the program's role within the organization.

Vice Chairman Willox shared insights from National Infrastructure Week in Washington, D.C., noting that Wyoming received a "D" grade for its readiness to handle public-private partnerships. He stressed the need to improve this standing, noting that a better approach could unlock alternative funding for major projects like the I-25/I-80 interchange. Additionally, in his role as NACO Transportation Committee Chair, he emphasized the importance of balancing federal formula dollars with local road needs, advocating for closer cooperation between AASHTO and local governments. Chair Lyman thanked the WyoLink team for hosting a tour during the education session and praised their extensive knowledge. He also thanked Commissioner Holmes for dedicating extra travel time to represent the STIP subcommittee at the WYDOT Highway Development Meeting.

16. Commissioner Crank moved to adjourn the meeting. It was adjourned by Chair Lyman at 10:38 a.m. on Thursday, May 21, 2026.

Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007

Darin J. Westby, P.E.
Director

EDUCATION SESSION MINUTES

The Transportation Commission of Wyoming met in the I-80 Room of the WYDOT University Training Building in Cheyenne and via Zoom on May 20, 2026. Chair Lyman convened the education session at 1:30 p.m. The following members were present, constituting a quorum.

Chair Brandt Lyman, Rock Springs
Commissioner Pat Crank, Cheyenne
Commissioner Susan Holmes, Sheridan
Director Darin Westby
Commission Secretary Kimberly Chapman

Others present and participating in the meeting: Taylor Rossetti, Deputy Director/Support Services Administrator; Neil Gardiner, WyoLink Support Manager; Jason Gilmor, WyoLink Principal Technician; Adam Martin, Emergency Communications Principal Technician; Chris Salmon, Emergency Communications Senior Technician; Mike Kahler, Supervising Attorney General; MacKenzie Sewell, Assistant Attorney General; Senator Stephan Pappas; and Susan Elliott, Executive Assistant.

1. WyoLink Tour: Neil Gardiner provided an overview of WyoLink, the state's interoperable communication system supported by WYDOT. He discussed current system users, system management and approvals by the PSCC, the onboarding process for new users, and the regional layout of tower sites. He also explained the naming conventions for WyoLink talkgroups and channels. Additionally, Mr. Gardiner reviewed the regular reports included in the commission packet and the information provided within them.

   Following the briefing, the Commission toured the WyoLink Office in the Planning Building for a live demonstration of system operations and an inspection of the equipment preparation and server rooms.

   The group then traveled to the Highway 85 WyoLink Tower Site south of Cheyenne, where Commissioners viewed the server and radio building, tower infrastructure, and recently upgraded microwave systems. While on-site, Mr. Gilmor demonstrated a drone-conducted tower inspection, highlighting how drone technology improves efficiency and safety compared to traditional technician- conducted inspections via tower climbs.

To: Wyoming Transportation Commission
From: Wyoming Transit Advisory Committee (WyTAC)
CC: Governor Mark Gordon, Wyoming County Commissioners Association, Wyoming Association of Municipalities
Re: Request for One-Time Bridge Funding for FY2027 Public Transportation Services

June 9, 2026

Dear Wyoming Transportation Commissioners:

On behalf of the Wyoming Transportation Advisory Committee (WYTAC), we respectfully request consideration of a one-time appropriation of $5,785,000 from an appropriate source, and potentially via a request to the Legislative Stabilization Reserve Account (LSRA), to support Wyoming's 37 public transportation providers during Federal Fiscal Year 2027, beginning October 1, 2026.

This request is intended to serve as a bridge funding strategy given the uncertainty surrounding future federal transportation funding. The requested appropriation would allow Wyoming's transit providers to maintain essential services at existing levels through FY2027 while providing state and local partners time to prepare for potential changes associated with the next federal transportation reauthorization cycle. The Wyoming Transit Advisory Committee met recently and voted on an allocation for an estimated $7,586,125 of Federal 5311 funds. Several members of the committee expressed concerns about this FY2027 funding amount compared to prior years' (FY24-FY26) funding levels, and we wonder whether there could be opportunities to provide bridge funding to give agencies adequate preparation time.

Public transportation in Wyoming provides far more than mobility. These services connect seniors to medical appointments, individuals with disabilities to employment and community activities, veterans to healthcare services, and rural residents to essential destinations that would otherwise be inaccessible. For many communities, public transportation is a lifeline that supports independence, health, quality of life, and community connections. STAR Transit reported that 87.7% of riders feel less lonely when they use transit, underscoring that reliable transportation has far-reaching impacts on communities.

Without additional funding, Wyoming's many transit providers face significant reductions compared to FY2026 funding levels. These reductions are expected to result in decreased service levels across the state, particularly affecting seniors, individuals with disabilities, and rural communities. Providers will be forced to eliminate routes, reduce operating hours, defer capital investments, or curtail services that communities have come to depend upon. Smaller providers, with only a handful of employees and vehicles, may be forced to close their doors altogether. This funding reduction will set agencies back significantly, and it will take many years to recover the institutional capacity that they have steadily built.

We believe a one-time 'bridge strategy' is a prudent use of reserve funds. Rather than creating a long-term obligation, it provides a **deliberate transition period** that allows providers, local governments, healthcare organizations, and community partners to evaluate future funding needs and develop sustainable solutions should federal funding levels decline in FY2028 and beyond. This approach would also allow WYDOT to provide advance notice to providers regarding potential future funding reductions. By preserving service levels in FY2027 (October 1, 2026-September 30, 2027) while communicating the likelihood of reduced funding beginning October 1, 2027, communities have an additional year to adjust budgets, pursue local partnerships, identify supplemental funding sources, and prioritize services in a thoughtful and orderly manner – in other words, they can maintain institutional capacity and existing services while preparing for an uncertain future.

Wyoming has consistently sought to maximize the value of federal investments for the benefit of its residents and use its fair share of federal resources to strengthen communities and support critical infrastructure. Wyoming's network of 37 public transportation providers delivers millions of annual passenger trips connecting seniors, individuals with disabilities, veterans, workers, and rural residents to medical care, employment, nutrition programs, education, and other essential services. These providers leverage federal, state, local, and nonprofit funding sources to deliver mobility services in communities throughout Wyoming, many of which have few or no transportation alternatives available.

We respectfully request your consideration of this one-time appropriation from an appropriate source, and, if needed, a request to the LSRA, to provide stability during FY2027 and position Wyoming communities for a successful transition as future federal funding levels become clearer in the next transportation reauthorization. We also wonder whether there are opportunities to leverage 'carry-over' funds, whether from 5311 or other state sources in FY2026, to support the full FY2027 requests from transit agencies statewide.

An indication of your support for this request is needed prior to September 1, 2026 so agencies can allocate or reallocate resources as needed.

Thank you for your consideration and your continued support of Wyoming's transportation system and the residents who depend upon it.

Sincerely,

Ann Clement, Wyoming 211

Charlotte Frei, PE

Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007

Darin J. Westby, P.E.
Director

DIRECTOR'S REPORT

WYDOT 6-18-26 Commission Meeting - Director Update

General Update since last meeting:

- WHP Academy Graduation (5/22)
- Meeting with A&I and State Budget Department regarding Hay Methodology (5/26)
- Regular WHP Budget Meetings
- WHP Scheduling & Staffing Study meetings
- Joint Minerals Committee (6/4-6/5)
- Joint Revenue Committee (6/8 -6/9)
- Rocky Mountain Executive High Intensity Drug Trafficking Area (HIDTA) meeting (6/9)
- Meeting with Crank and McKinley regarding Bondurant Speed Limit proposal (6/9)
- Wyoming Boys' State Visit (6/12)
- WHP Association Annual Awards Banquet (6/12)
- Aeronautics Commission Meeting (6/16) - Virtual
- WHP State Stat and Command Staff Meeting (6/16)
- Transportation Commission Meeting (6/17-6/18) - Thermopolis/Virtual

Going into next month:

- Wind Farm Development in SE Wyoming meeting (6/19)
- Legislative Working Group Meeting on Highway Funding (6/22)
- WY Lead Cohort Kickoff (6/22-6/25)
- INDIEConfab Transportation Panelist (6/23-6/24) Jackson
  - Independent Lodging Congress
- Inserting WYDOT into State Building Commission Meetings
- WHP Town Hall meeting (6/30)
- Engineering & Operations Report (7/6)
- Budget Subcommittee Meeting (7/9)
- Transportation Commission Meeting (7/16) - Virtual
- CFD (7/17-7/26)
- Aeronautics Commission (7/21)
- Trying to get some lake time

WYOMING DEPARTMENT OF TRANSPORTATION
DAILY ACTIVITY SUMMARY
BUDGET REPORT

AGENCY: 045 TRANSPORTATION DEPARTMENT

SPENDING AVAILABILITY

AGENCY	FUND	BEGINNING CASH BALANCE 6/1/26	COLLECTIONS/ TRANSFERS IN	EXPENDITURES/ TRANSFERS OUT	CASH BALANCE AS OF 6/11/26	DESCRIPTION
045	H04	1,184,873	20,607	28,175	1,177,305	Urban Mass Transportation Account
		1,184,873	20,607	28,175	1,177,305	TOTAL UMTA BALANCE
045	I06	106,692	75,769	123,193	59,267	Aeronautics Operational Services Account-Airplanes
		106,692	75,769	123,193	59,267	TOTAL AERONAUTICS OPERATIONAL BALANCE
045	I08	2,713,761	110,130	141,498	2,682,393	State Agencies Law Enforcement Communication System & WYOLINK
		2,713,761	110,130	141,498	2,682,393	TOTAL SALECS
045	OTHER	13,298,267	8,814,559	8,671,105	13,441,721	Other Accounts
		13,298,267	8,814,559	8,671,105	13,441,721	OTHER ACCOUNTS (Tax collection accounts used to deposit initial collections before statutory distributions are made.)
045	H01	130,826,750	68,750,118	51,783,514	147,793,354	State Highway Account-Commission
045	H02	84,831,644	7,093,460	5,174,427	86,750,677	Ten Cent Motor Fuel Tax
045	H03	3,111,368	31,174	0	3,142,543	Wildlife License Plate and Donation
045	H06	11,424,564	4,655,197	6,676,374	9,403,387	State Highway Account (Legislative Approp.)
045	H07	25,406,605	78,086	0	25,484,691	State Infrastructure Bank
045	H08	7,417,561	52,757	10	7,470,308	Transportation Information System (TIS)
045	H09	931,769	0	0	931,769	State Highway Account-Radioactive Waste
045	H10	850,828	6,994	1,376	856,447	State Highway Account (Interlock)
045	H11	2,754,742	8,494	0	2,763,236	State Highway Account (Air Service Enhancements)
045	H12	1,738,947	4,476	0	1,743,423	State Highway Account (Commercial Air Service Enhancements)
		269,294,779	80,680,756	63,635,700	286,339,835	TOTAL STATE HIGHWAY FUND
		286,598,371	89,701,821	72,599,671	303,700,521	GRAND TOTAL

**Preliminary figures subject to minor adjustments.

WYOMING DEPARTMENT OF TRANSPORTATION
CASH ACCOUNTS

AGENCY: 045

FUND NUMBER	DESCRIPTION	BALANCE ON May 31, 2026
H01	State Highway Fund	130,826,750
H02	Ten Cent Motor Fuel Tax	84,831,644
H03	Wildlife License Plate and Donation	3,111,368
H04	Urban Mass Transit Account	1,184,873
H05	International Fuel Tax Agreement Decal Fund	226,313
H06	State Highway Fund (Legislatively Appropriated)	11,424,564
H07	State Infrastructure Bank	25,406,605
H08	Transportation Information System	7,417,561
H09	Radioactive Waste	931,769
H10	Interlock Fees	850,828
H11	Air Service Enhancements	2,754,742
H12	Commercial Air Service Enhancements	1,738,947
I06	Aeronautics Fund (Operational Services)	106,692
I08	SALECS (State Agencies Law Enforcement Communications System) & WYOLINK	2,713,761
114	Motor Vehicle Rental Car Surcharge	1,489,899
117	Motorcycle Safety & Education Fund	2,465,074
459	Special Fuels Bond Account	(0)
472	Undistributed Motor Vehicle Registrations (To Counties and SHF)	261,271
475	Undistributed Motor Vehicle Registrations (To Non-Wyo. Jurisdictions)	286,800
613	Undistributed/Undefined Gasoline Tax Account	8,504,303
622	Financial Responsibility Liability Account	64,608
	Total Cash Accounts	286,598,371

NOTE: CASH ACCOUNTS "H01", AND "H06" ARE THE ONLY ACCOUNTS FROM WHICH THE TRANSPORTATION DEPARTMENT EXPENDITURES FOR STATE TRANSPORTATION CAN BE MADE THIS INCLUDES ALL OF THE WTD ADMINISTRATION COSTS, PLANNING, RESEARCH, ENGINEERING, AERONAUTIC, HIGHWAY PATROL, MAINTENANCE AND CONSTRUCTION EXPENDITURES.

****Preliminary figures subject to minor adjustments**

WYOMING DEPARTMENT OF TRANSPORTATION
CASH ACCOUNTS

	10-31-23	11-30-23	12-31-23	1-31-24	2-29-24	3-31-24	4-30-24	5-31-24	6-30-24	7-31-24	8-31-24	9-30-24
UMTA - H04	2,192,736	2,157,062	2,192,186	1,741,216	1,963,689	2,152,724	2,360,668	889,606	1,814,622	1,417,714	1,244,698	1,252,907
AERO-AIRPLANES - I06	35,970	32,546	73,243	77,999	102,486	(929)	58,266	36,925	57,468	58,423	78,324	33,616
OTHER ACCTS.	20,276,158	13,638,735	13,148,891	15,123,493	13,208,900	16,693,354	13,559,202	15,475,152	19,382,985	19,976,786	17,275,015	18,452,752
WILDLIFE LICENSE PLATE AND DONATION - H03	1,422,446	1,510,582	1,529,753	1,550,700	1,570,257	1,589,466	1,613,735	1,648,182	1,685,612	1,712,109	1,742,635	1,778,501
STATE INFRASTRUCTURE BANK - H07	37,011,757	37,098,764	37,290,785	37,424,335	37,512,443	37,650,076	37,794,571	37,910,319	38,232,254	38,232,254	38,340,016	38,487,094
SHA-COMMISSION - H01	37,366,798	68,383,289	81,821,408	137,863,127	128,332,060	130,066,521	125,756,258	123,165,614	101,248,938	88,901,132	73,237,689	114,976,649
SHA-10 CENT MOTOR FUEL TAX - H02	71,781,260	77,573,620	80,723,433	84,142,910	88,204,456	91,666,563	95,087,629	98,786,108	100,188,965	101,809,096	102,607,245	69,097,806
SHA-LEGISLATIVE - H06	12,940,578	15,047,695	6,223,297	17,254,876	26,662,713	19,547,615	13,407,350	9,083,690	16,279,150	8,912,146	17,328,789	9,029,216
TRANSPORTATION INFO SYSTEM - H08	18,683,250	17,865,612	17,583,478	17,685,244	17,762,896	17,867,887	17,978,958	15,535,149	15,716,007	15,771,047	14,190,379	14,301,537
SHA - RADIOACTIVE WASTE - H09	247,232	390,332	390,332	390,332	494,732	494,732	494,732	550,982	550,982	550,982	685,082	685,082
SHA - INTERLOCK - H10	623,090	631,093	641,567	650,518	662,174	673,959	686,725	697,870	713,753	721,864	732,935	742,543
SHA - AIR SERVICE ENHANCE - H11	3,619,779	3,525,527	3,293,517	3,291,405	3,051,238	3,049,054	2,751,858	2,749,432	2,760,248	2,745,370	2,555,979	2,550,591
SHA - COMM AIR SERVICE ENHANCE - H12	11,962,398	11,861,611	12,125,962	11,772,219	11,874,898	12,049,266	11,448,292	12,077,455	12,342,502	12,342,502	11,864,204	12,405,037
STATE RADIO NETWORK - I08	8,756,914	5,746,795	3,690,893	3,682,002	3,660,540	3,685,148	3,716,676	3,709,001	3,781,554	3,755,296	1,138,570	1,151,776
TOTAL	226,920,366	255,463,262	260,728,744	332,650,374	335,063,483	337,185,435	326,714,919	322,315,484	314,755,039	296,906,721	283,021,560	284,945,109

	10-31-24	11-30-24	12-31-24	1-31-25	2-28-25	3-31-25	4-30-25	5-31-25	6-30-25	7-31-25	8-31-25	9-30-25
UMTA - H04	1,356,290	2,626,601	1,708,378	1,852,668	417,939	235,408	953,350	1,597,016	1,833,803	2,095,019	1,603,727	1,254,133
AERO-AIRPLANES - I06	122,121	132,031	152,354	136,107	127,459	160,514	137,414	74,720	118,528	115,983	107,633	114,726
OTHER ACCTS.	15,764,871	15,609,646	17,464,804	11,119,682	13,594,716	15,795,718	14,847,811	15,710,462	24,035,475	18,154,547	13,722,698	17,804,911
WILDLIFE LICENSE PLATE AND DONATION - H03	1,810,504	1,894,746	1,952,436	2,008,351	2,060,086	2,170,981	2,215,354	2,276,063	2,379,526	2,422,644	2,520,057	2,661,501
STATE INFRASTRUCTURE BANK - H07	38,599,947	38,827,146	38,953,249	39,012,389	39,160,434	39,327,885	39,458,528	39,609,525	39,845,060	39,845,060	40,011,266	24,686,977
SHA-COMMISSION - H01	82,297,451	73,270,112	57,197,962	130,602,047	110,358,890	112,280,911	109,084,068	85,177,973	79,673,693	52,531,616	55,285,436	96,346,797
SHA-10 CENT MOTOR FUEL TAX - H02	69,785,025	74,114,724	77,780,630	81,059,202	84,778,104	87,885,497	89,417,630	91,349,146	90,592,150	89,371,865	68,165,088	62,668,248
SHA-LEGISLATIVE - H06	16,553,577	23,248,013	17,661,202	12,324,780	24,507,865	17,456,123	10,884,286	18,827,714	8,305,978	17,070,229	11,432,865	14,771,792
TRANSPORTATION INFO SYSTEM - H08	14,402,535	14,542,912	14,641,370	14,718,282	13,737,062	12,603,352	12,707,144	12,741,518	12,867,750	12,936,215	11,824,797	11,933,732
SHA - RADIOACTIVE WASTE - H09	685,082	789,932	789,932	608,669	608,669	608,669	608,669	622,169	622,169	622,169	756,269	756,269
SHA - INTERLOCK - H10	753,782	767,502	722,707	731,498	741,210	755,110	745,846	758,913	770,769	778,130	787,496	797,029
SHA - AIR SERVICE ENHANCE - H11	3,699,747	3,707,580	3,704,676	3,031,585	2,897,645	2,892,979	2,890,219	2,567,115	2,567,747	2,555,890	2,262,844	2,256,141
SHA - COMM AIR SERVICE ENHANCE - H12	11,267,480	11,853,715	12,038,887	12,502,957	10,655,253	11,918,585	11,943,112	7,803,878	9,150,085	9,518,494	9,534,636	6,993,590
STATE RADIO NETWORK - I08	3,355,747	3,335,431	3,330,012	3,354,123	3,346,546	3,356,843	3,355,760	3,366,474	3,368,353	3,283,295	3,229,588	3,158,349
TOTAL	260,454,159	264,720,091	248,098,600	313,062,341	306,991,877	307,448,574	299,249,190	282,482,685	276,131,088	251,301,154	221,244,396	246,204,193

	10-31-25	11-30-25	12-31-25	1-31-26	2-28-26	3-31-26	4-30-26	5-31-26	6-30-26	7-31-26	8-31-26	9-30-26
UMTA - H04	1,639,078	433,061	16,050	173,792	2,239,842	1,890,616	119,430	1,184,873				
AERO-AIRPLANES - I06	92,421	95,526	69,107	51,839	60,214	15,770	96,354	106,692				
OTHER ACCTS.	18,690,301	19,304,550	17,876,459	10,390,307	17,261,169	16,426,013	14,410,625	13,298,267				
WILDLIFE LICENSE PLATE AND DONATION - H03	2,755,752	2,818,532	2,856,644	2,914,997	2,949,496	2,989,995	3,051,935	3,111,368				
STATE INFRASTRUCTURE BANK - H07	24,800,032	24,893,235	24,986,242	25,047,419	25,149,902	25,219,479	25,310,187	25,406,605				
SHA-COMMISSION - H01	86,128,182	82,907,769	77,454,691	144,354,808	145,814,349	131,355,360	133,300,360	130,826,750				
SHA-10 CENT MOTOR FUEL TAX - H02	62,506,349	65,701,833	69,578,506	73,120,496	76,267,012	80,159,256	82,885,678	84,831,644				
SHA-LEGISLATIVE - H06	19,502,817	9,648,797	20,266,881	14,149,913	14,816,647	22,479,987	17,579,010	11,424,564				
TRANSPORTATION INFO SYSTEM - H08	11,222,641	10,307,429	9,330,905	9,409,905	7,942,174	8,031,441	7,591,113	7,417,561				
SHA - RADIOACTIVE WASTE - H09	756,269	862,019	862,019	862,019	920,069	920,069	920,069	931,769				
SHA - INTERLOCK - H10	777,940	787,981	794,913	801,757	812,995	825,419	840,474	850,828				
SHA - AIR SERVICE ENHANCE - H11	3,699,987	3,286,621	3,138,680	3,131,236	2,977,091	3,098,137	2,754,933	2,754,742				
SHA - COMM AIR SERVICE ENHANCE - H12	7,706,529	5,198,319	6,571,247	6,518,332	4,163,089	4,755,929	1,417,332	1,738,947				
STATE RADIO NETWORK - I08	4,354,055	3,985,845	3,679,733	3,676,286	2,920,669	2,906,362	2,800,659	2,713,761				
TOTAL	244,632,353	230,231,517	237,482,078	294,603,105	304,294,717	301,073,831	293,078,158	286,598,371	0	0	0	0

****Preliminary figures subject to minor adjustments**

WYOMING DEPARTMGNT OF TRANSPORTATION
10 CENT MOTOR FUEL TAX AND TRANSPORTATION INFORMATION SYSTEM
ACTUAL CASH FLOW

	2025 May	June	July	August	September	October	November	December	January	February	March	April	2026 May
10 CENT MOTOR FUEL TAX - H02													
BALANCE BROUGHT FORWARD	**89,417,630**	**91,349,146**	**90,592,150**	**89,371,865**	**68,165,088**	**62,668,248**	**62,506,349**	**65,701,833**	**69,578,506**	**73,120,496**	**76,267,012**	**80,159,256**	**82,885,678**
RECEIPTS													
GASOLINE TAX 1210	1,280,481	1,484,157	1,687,712	1,485,027	1,964,191	1,824,705	1,851,788	1,664,330	1,873,441	1,328,904	1,410,631	1,265,725	1,450,584
SPECIAL FUEL TAX 1224	2,011,006	2,121,610	2,395,350	2,629,074	2,309,956	2,613,062	2,903,784	2,660,392	2,659,827	1,523,455	3,061,465	1,846,573	2,191,799
REIMBURSEMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INTEREST	341,860	545,552	0	380,793	333,015	209,708	234,585	242,178	168,281	294,158	208,760	282,617	311,779
TOTAL	**3,633,346**	**4,151,318**	**4,083,062**	**4,494,894**	**4,607,162**	**4,647,475**	**4,990,156**	**4,566,901**	**4,701,549**	**3,146,516**	**4,680,857**	**3,394,915**	**3,954,162**
DISBURSEMENTS	**1,701,830**	**4,908,314**	**5,303,347**	**25,701,671**	**10,104,002**	**4,809,373**	**1,794,672**	**690,228**	**1,159,559**	**0**	**788,613**	**668,493**	**2,008,196**
ENDING BALANCE	**91,349,146**	**90,592,150**	**89,371,865**	**68,165,088**	**62,668,248**	**62,506,349**	**65,701,833**	**69,578,506**	**73,120,496**	**76,267,012**	**80,159,256**	**82,885,678**	**84,831,644**
WILDLIFE LICENSE PLATE & DONATION - H03													
BALANCE BROUGHT FORWARD	**2,215,354**	**2,276,063**	**2,379,526**	**2,422,644**	**2,520,057**	**2,661,501**	**2,755,752**	**2,818,532**	**2,856,644**	**2,914,997**	**2,949,496**	**2,989,995**	**3,051,935**
RECEIPTS													
WILDLIFE PLATE	38,250	69,300	28,665	73,750	60,200	72,400	43,200	22,600	40,650	13,570	21,250	39,280	32,050
DONATIONS	14,036	20,616	14,453 0	13,641	71,868	13,742	9,340	5,076	10,738	11,344	11,111	11,941	15,843
NET INTEREST	8,423	13,547	0 0	10,021	9,376	8,110	10,240	10,436	6,965	9,585	8,138	10,718	11,541
TOTAL	**60,709**	**103,463**	**43,118**	**97,412**	**141,444**	**94,252**	**62,780**	**38,112**	**58,353**	**34,499**	**40,499**	**61,939**	**59,434**
DISBURSEMENTS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ENDING BALANCE	**2,276,063**	**2,379,526**	**2,422,644**	**2,520,057**	**2,661,501**	**2,755,752**	**2,818,532**	**2,856,644**	**2,914,997**	**2,949,496**	**2,989,995**	**3,051,935**	**3,111,368**
URBAN MASS TRANSIT - H04													
BALANCE BROUGHT FORWARD	**953,350**	**1,597,016**	**1,833,803**	**2,095,019**	**1,603,727**	**1,254,133**	**1,639,078**	**433,061**	**16,050**	**173,792**	**2,239,842**	**1,890,616**	**119,430**
VOUCHERS PAYABLE	0	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS													
FEDERAL AID & MATCHING	3,198,740	887,126	1,217,282	883,054	1,264,177	0	1,797,795	203,670	339,405	2,643,539	2,615,381	1,038,941	1,983,667
STATE FUNDS	0	0	0	0	0	1,500,000	0	0	0	0	0	0	0
NET INTEREST	8,439	10,329	0	8,026	6,374	2,333	7,247	4,318	1,130	439	1,430	3,721	5,495
TOTAL	**3,207,179**	**897,455**	**1,217,282**	**891,080**	**1,270,551**	**1,502,333**	**1,805,042**	**207,988**	**340,535**	**2,643,978**	**2,616,811**	**1,042,661**	**1,989,162**
DISBURSEMENTS	**2,563,514**	**660,668**	**956,066**	**1,382,372**	**1,620,145**	**1,117,387**	**3,011,059**	**624,999**	**182,793**	**577,927**	**2,966,037**	**2,813,847**	**923,719**
ENDING BALANCE	**1,597,016**	**1,833,803**	**2,095,019**	**1,603,727**	**1,254,133**	**1,639,078**	**433,061**	**16,050**	**173,792**	**2,239,842**	**1,890,616**	**119,430**	**1,184,873**

WYOMING DEPARTMGNT OF TRANSPORTATION
RURAL TRANSIT, SIB, AND RADIOACTIVE WASTE ACCOUNTS
ACTUAL CASH FLOW

	2025 May	June	July	August	September	October	November	December	January	February	March	April	2026 May
STATE INFRASTRUCTURE - H07													
BALANCE BROUGHT FORWARD	**39,458,528**	**39,609,525**	**39,845,060**	**39,845,060**	**40,011,266**	**24,686,977**	**24,800,032**	**24,893,235**	**24,986,242**	**25,047,419**	**25,149,902**	**25,219,479**	**25,310,187**
CUSTOMER DEPOSIT	0	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INTEREST	150,997	235,536	0	166,205	151,975	113,055	93,203	93,007	61,177	102,483	69,577	90,708	96,418
TOTAL	**150,997**	**235,536**	**0**	**166,205**	**151,975**	**113,055**	**93,203**	**93,007**	**61,177**	**102,483**	**69,577**	**90,708**	**96,418**
DISBURSEMENTS	**0**	**0**	**0**	**0**	**15,476,264**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ENDING BALANCE	**39,609,525**	**39,845,060**	**39,845,060**	**40,011,266**	**24,686,977**	**24,800,032**	**24,893,235**	**24,986,242**	**25,047,419**	**25,149,902**	**25,219,479**	**25,310,187**	**25,406,605**
TRANSPORTATION INFORMATION SYSTEM - H08													
BALANCE BROUGHT FORWARD	**12,707,144**	**12,741,518**	**12,867,750**	**12,936,215**	**11,824,797**	**11,933,732**	**11,222,641**	**10,307,429**	**9,330,905**	**9,409,905**	**7,942,174**	**8,031,441**	**7,591,113**
RECEIPTS													
2604 - TIS FEE	62,540	66,215	72,465	71,335	63,555	60,785	47,706	57,190	53,670	50,970	65,980	73,723	69,015
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INTEREST	48,515	75,880	0	53,821	45,380	37,352	45,053	40,432	25,330	38,385	23,287	28,773	28,845
TOTAL	**111,054**	**142,095**	**72,465**	**125,156**	**108,935**	**98,137**	**92,759**	**97,622**	**79,000**	**89,355**	**89,267**	**102,496**	**97,860**
DISBURSEMENTS	**76,681**	**15,863**	**4,000**	**1,236,574**	**0**	**809,228**	**1,007,970**	**1,074,147**	**0**	**1,557,086**	**0**	**542,824**	**271,412**
ENDING BALANCE	**12,741,518**	**12,867,750**	**12,936,215**	**11,824,797**	**11,933,732**	**11,222,641**	**10,307,429**	**9,330,905**	**9,409,905**	**7,942,174**	**8,031,441**	**7,591,113**	**7,417,561**
RADIOACTIVE WASTE - H09													
BALANCE BROUGHT FORWARD	**608,669**	**622,169**	**622,169**	**622,169**	**756,269**	**756,269**	**756,269**	**862,019**	**862,019**	**862,019**	**920,069**	**920,069**	**920,069**
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
HAZARDOUS WASTE FEE	13,500	0	0	134,100	0	0	105,750	0	0	58,050	0	0	11,700
NET INTEREST	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	**13,500**	**0**	**0**	**134,100**	**0**	**0**	**105,750**	**0**	**0**	**58,050**	**0**	**0**	**11,700**
DISBURSEMENTS	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ENDING BALANCE	**622,169**	**622,169**	**622,169**	**756,269**	**756,269**	**756,269**	**862,019**	**862,019**	**862,019**	**920,069**	**920,069**	**920,069**	**931,769**

WYOMING DEPARTMGNT OF TRANSPORTATION
INTERLOCK AND AIR SERVICE ENHANCEMENTS ACCOUNTS
ACTUAL CASH FLOW

	2025 May	June	July	August	September	October	November	December	January	February	March	April	2026 May
INTERLOCK - H10													
BALANCE BROUGHT FORWARD	**745,846**	**758,913**	**770,769**	**778,130**	**787,496**	**797,029**	**777,940**	**787,981**	**794,913**	**801,757**	**812,995**	**825,419**	**840,474**
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK DEVICE FEES	10,078	7,802	7,361	6,135	6,351	3,897	7,100	3,999	4,903	7,968	10,185	12,103	7,175
24/7 LICENSE FEES	100	0	0	0	200	100	0	0	0	0	0	0	0
NET INTEREST	2,889	4,505	0	3,231	2,983	2,491	2,942	2,933	1,940	3,270	2,239	2,953	3,179
TOTAL	**13,067**	**12,307**	**7,361**	**9,366**	**9,533**	**6,488**	**10,042**	**6,932**	**6,843**	**11,238**	**12,424**	**15,056**	**10,354**
DISBURSEMENTS	**0**	**451**	**0**	**0**	**0**	**25,577**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
ENDING BALANCE	**758,913**	**770,769**	**778,130**	**787,496**	**797,029**	**777,940**	**787,981**	**794,913**	**801,757**	**812,995**	**825,419**	**840,474**	**850,828**
AIR SERVICE ENHANCEMENTS - H11													
BALANCE BROUGHT FORWARD	**2,890,219**	**2,567,115**	**2,567,747**	**2,555,890**	**2,262,844**	**2,256,141**	**3,699,987**	**3,286,621**	**3,138,680**	**3,131,236**	**2,977,091**	**3,098,137**	**2,754,933**
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	1,485,766	0	0	0	0	0	0	0
LOCAL FUNDS	0	0	0	0	0	0	0	0	0	165,329	127,933	0	0
GENERAL FUNDS	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INTEREST	11,095	15,913	0	10,699	9,525	7,115	12,775	12,928	7,905	12,857	8,126	10,735	11,788
TOTAL	**11,095**	**15,913**	**0**	**10,699**	**9,525**	**1,492,881**	**12,775**	**12,928**	**7,905**	**178,185**	**136,060**	**10,735**	**11,788**
DISBURSEMENTS	**334,198**	**15,282**	**11,857**	**303,745**	**16,228**	**49,036**	**426,141**	**160,868**	**15,350**	**332,331**	**15,014**	**353,939**	**11,978**
ENDING BALANCE	**2,567,115**	**2,567,747**	**2,555,890**	**2,262,844**	**2,256,141**	**3,699,987**	**3,286,621**	**3,138,680**	**3,131,236**	**2,977,091**	**3,098,137**	**2,754,933**	**2,754,742**
COMMERCIAL AIR SERVICE ENHANCEMENTS - H12													
BALANCE BROUGHT FORWARD	**11,943,112**	**7,803,878**	**9,150,085**	**9,518,494**	**9,534,636**	**6,993,590**	**7,706,529**	**5,198,319**	**6,571,247**	**6,518,332**	**4,163,089**	**4,755,929**	**1,417,332**
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS	0	0	0	0	0	0	0	0	0	0	0	0	0
LOCAL FUNDS	0	1,305,587	368,408	0	0	684,796	17,391	1,349,753	0	590,655	593,215	0	312,378
NET INTEREST	45,755	54,530	0	39,209	36,255	28,144	26,949	23,174	14,803	26,736	11,172	15,341	17,733
TOTAL	**45,755**	**1,360,117**	**368,408**	**39,209**	**36,255**	**712,940**	**44,340**	**1,372,928**	**14,803**	**617,391**	**604,387**	**15,341**	**330,111**
DISBURSEMENTS	**4,184,988**	**13,910**	**0**	**23,067**	**2,577,302**	**0**	**2,552,551**	**0**	**67,718**	**2,972,634**	**11,548**	**3,353,938**	**8,496**
ENDING BALANCE	**7,803,878**	**9,150,085**	**9,518,494**	**9,534,636**	**6,993,590**	**7,706,529**	**5,198,319**	**6,571,247**	**6,518,332**	**4,163,089**	**4,755,929**	**1,417,332**	**1,738,947**

WYOMING DEPARTMENT OF TRANSPORTATION
STATE HIGHWAY ACCOUNT H01/H06

	2025 May	June	July	August	September	October	November	December	January	February	March	April	2026 May
BALANCE BROUGHT FORWARD	119,968,354	104,005,687	87,979,671	69,601,845	66,718,300	111,118,589	105,630,999	92,556,566	97,721,573	158,504,721	160,630,996	153,835,347	150,879,370
NSF/VOU. PAY./FUND BAL. RESERVE	3,746	6,769	394	(31)	2,524	(240)	11,653	15,213	11,952	13,321	88,415	4,006	367
RECEIPTS													
13 CENT GASOLINE TAX	1,667,377	1,908,404	2,208,785	1,968,800	2,564,633	2,394,592	2,376,851	2,185,658	2,447,605	1,732,772	1,830,743	1,637,425	1,887,432
1 CENT GASOLINE TAX (ALT)	224,256	258,506	295,120	321,766	343,099	360,447	324,600	295,219	327,119	232,931	247,136	220,993	253,579
13 CENT SPECIAL FUELS TAX	2,684,792	2,832,454	3,197,911	3,509,944	3,083,905	3,488,567	3,876,695	3,551,755	3,551,000	2,033,888	4,087,207	2,465,267	2,926,159
1 CENT SPECIAL FUELS TAX (ALT)	439,335	488,053	518,874	518,470	609,419	528,791	581,290	536,089	565,523	367,827	611,806	494,752	472,817
SPECIAL FUELS SALES TAX	492,676	0	0	0	0	0	0	0	0	0	0	0	402,729
GASOLINE DEALERS LICENSE	1,075	2,500	1,500	2,375	1,050	1,950	1,675	3,025	1,325	1,475	550	1,975	1,425
SPECIAL FUEL DEALER LICENSE	1,395	2,770	1,780	2,115	1,250	2,380	1,740	8,220	4,855	2,580	2,710	2,505	1,305
MOTOR VEHICLE REGISTRATION	6,051,325	9,876,062	6,923,458	4,150,218	8,033,743	7,719,253	6,549,375	5,092,796	10,553,525	5,401,665	8,948,244	14,354,498	6,020,978
DRIVERS LICENSES	580,757	595,430	608,417	689,715	539,216	586,284	395,288	460,111	587,548	477,948	630,983	632,024	578,379
COMMERCIAL DRIVERS LICENSES	37,375	52,620	43,022	37,306	33,513	33,486	26,390	31,640	29,840	29,900	36,465	39,317	33,859
COMMERCIAL VEHICLE FEES	1,372,093	1,527,500	1,266,199	1,188,246	1,372,588	1,468,462	1,198,733	1,111,569	1,000,884	966,708	1,195,043	1,353,660	1,240,069
MOTOR CARRIER FEES	2,450	3,550	2,200	1,750	2,900	1,148	1,497	3,043	2,099	1,138	1,170	2,302	2,751
ROW FEES	2,845	1,810	1,884	728	1,844	2,178	1,073	609	2,024	1,013	962	4,529	1,192
FEDERAL MINERAL ROYALTIES	0	0	0	0	0	6,542,878	0	0	58,054,622	0	0	0	0
COAL SEVERANCE TAX	0	0	0	0	0	1,498,225	0	0	4,113,205	0	0	1,100,070	0
SIB TRANSFERS	0	0	0	0	15,476,264	0	0	0	0	0	0	0	0
OTHER INTERFUND TRANSFERS	0	0	0	19,011,207	0	0	0	0	0	0	0	0	0
INTEREST	521,911	720,249	0	382,142	319,611	309,869	398,913	439,585	284,931	646,619	409,174	615,132	647,780
FEDERAL REIMBURSEMENT	32,465,324	38,309,153	58,469,563	56,992,287	77,579,232	79,872,360	28,242,111	41,895,052	17,592,622	14,680,067	12,079,949	14,966,719	28,881,456
SIGN PERMITS	19,559	14,078	1,315	510	200	200	1,830	4,730	1,780	159,260	91,248	28,133	6,405
ENERGY AUDIT BOND REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY, COUNTY & OTHER AID	125,211	495,313	199,275	790,152	2,019,214	1,812,843	47,009	1,225,616	45,069	4,463,313	85,815	949,498	164,358
GEN. FUNDS SURFACE TRANS.	0	0	0	0	6,979,901	0	0	0	0	1,549,490	0	7,253,230	0
GENERAL FUND - AIP	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE RECOVERY	18,993	2,113	70,696	97,278	93,382	80,637	39,085	48,821	127,480	30,281	24,229	46,407	64,562
DR RECEIPTS	542,472	264,548	118,536	189,300	274,250	194,324	243,599	374,827	80,529	118,447	252,899	330,213	151,683
ARS RECEIPTS	521,283	425,651	505,481	649,217	661,128	578,908	602,395	414,005	262,284	301,362	213,917	189,416	328,569
MISCELLANEOUS RECEIPTS	217,758	244,067	295,840	252,634	745,891	240,898	292,499	303,466	220,312	313,121	498,046	198,488	119,678
TOTAL	47,990,262	58,024,831	74,729,854	90,756,162	120,736,233	107,718,680	45,202,648	57,985,835	99,856,182	33,511,806	31,248,297	46,886,553	44,187,162
DISBURSEMENTS	63,956,675	74,057,615	93,108,074	93,639,676	76,338,469	113,206,029	58,288,735	52,836,041	39,084,987	31,398,853	38,132,360	49,846,536	52,815,585
ENDING BALANCE (H01 & H06)	**104,005,687**	**87,979,671**	**69,601,845**	**66,718,300**	**111,118,589**	**105,630,999**	**92,556,566**	**97,721,573**	**158,504,721**	**160,630,996**	**153,835,347**	**150,879,370**	**142,251,314**

**Preliminary figures subject to minor adjustments

WYOMING DEPARTMENT OF TRANSPORTATION
DAILY ACTIVITY SUMMARY
BUDGET REPORT

AGENCY: 045 TRANSPORTATION DEPARTMENT

SPENDING AVAILABILITY

AGENCY	FUND	BEGINNING BALANCE	EXPENDITURES	CURRENT BALANCE	DESCRIPTION
045	**ARP**	30,500,000	22,882,829	7,617,171	WYOLINK
		30,500,000	22,882,829	7,617,171	TOTAL WYOLINK BALANCE
045	**ARP**	4,500,000	4,499,625	375	Homeland Security Grants for local radios
		4,500,000	4,499,625	375	TOTAL LOCAL RADIOS BALANCE
045	**ARP**	8,832,058	8,832,058	0	Capacity Purchase Agreement
		8,832,058	8,832,058	0	TOTAL CPA BALANCE
		43,832,058	**36,214,512**	**7,617,546**	**GRAND TOTAL**

WYOMING DEPARTMENT OF TRANSPORTATION
ENCUMBRANCE REPORT
JUNE 1, 2026

	FEDERAL REIMBURSEMENTS		INVENTORY	STATE FUNDS				THIRD PARTY REIMBURSEMENTS	TOTAL
Parent Project	Advanced Construction	Obligation Amount		SCP	SCP-TC	SM	Other State		
AERONAUTICS		25,097,666		6,356,913		908,395	777,213	2,425	33,142,611
CONSTRUCTION	1,010,596	301,838,722		22,911	24,554,480	24,272,834	1,521,516	11,086,056	364,307,114
DAMAGE REPAIRS	4,007	11,007		8,848		1,172	319,548		344,583
EQUIPMENT							8,680,699		8,680,699
ESE-MSE							665,828		665,828
FACILITIES							5,621,890		5,621,890
FTA_RMTP		11,985,923					550,457	3,099,998	15,636,377
HWY_SAFETY		1,143,400				120,165			1,263,565
LAW_ENF_GRANT		333,517				2,940			336,457
MAINT_DRAINAGE							300		300
MAINT_ELECTRIC							398,699		398,699
MAINT_RESTAREA							1,013,041		1,013,041
MAINT_ROAD_SURF							1,884		1,884
MAINT_ROADSIDE							201,442		201,442
MAINT_SALTSTORE							10		10
MAINT_SNOWCNTRL							142,731		142,731
MAINT_STRUCTURE							3,555		3,555
OPER & ADMIN							1,357,531		1,357,531
OVERHEAD							6,671		6,671
PLANNING			17,986,778				11,296,785		29,283,564
SHOP		1,764,371				99,241	106,297		1,969,909
SPECIAL_MAINT							1,449,261		1,449,261
TELECOMM							193,302		193,302
TRAINING							7,808,433		7,808,433
							76,480		76,480
GRAND TOTAL	**$1,014,603**	**$342,174,606**	**$17,986,778**	**$6,388,671**	**$24,554,480**	**$25,404,747**	**$42,193,574**	**$14,188,479**	**$473,905,938**

SCP - State Construction Program Funds
SL - State Legislative General Funds
SM - State Matching for Federal Funds
ESE-MSE - Engineering Studies and Evalutations - Maintenance Studies and Evaluations
FTA_RMTP - Federal Transit Authority - Rural Mass Transit
MCSAP - Motor Carrier Safety Assistance Program
SCP-TC - State Construction Program Funds - Ten Cent Motor Fuel Funds

ENCUMBRANCES BY FUND				
Fund	Federal	State	Local/Third Party	Total
H01	$305,772,104	$70,830,378	$11,086,056	$387,688,538
H02	$0	$24,554,480	$0	$24,554,480
H04	$11,985,923	$550,457	$3,099,998	$15,636,377
H06	$25,431,183	$8,045,461	$2,425	$33,479,068
H08	$0	$4,930,304	$0	$4,930,304
ARP	$0	$7,617,171	$0	$7,617,171
Total	**$343,189,209**	**$116,528,250**	**$14,188,479**	**$473,905,938**

WYOMING DEPARTMENT OF TRANSPORTATION
PROJECTS LET TO CONTRACT
(DOLLARS)
BUDGET REPORT

MONTHLY

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
October	42,090,985	31,949,318	30,061,083	28,635,008	35,162,156	31,726,174	32,906,369	31,258,928	118,418,164	63,466,663	59,875,070	37,981,809	COMMISSION
November	34,897,979	23,603,064	35,100,814	22,381,020	22,678,375	54,721,912	35,844,867	41,376,512	22,760,660	46,770,243	74,818,354	24,328,267	COMMISSION
December	33,779,844	25,801,208	14,387,393	31,147,756	28,743,821	22,400,295	37,759,452	33,687,070	47,139,280	36,393,552	65,653,054	60,002,503	COMMISSION
January	32,242,624	18,749,059	31,819,678	15,728,233	11,411,437	13,565,539	8,618,089	24,769,140	38,557,353	32,264,524	37,597,406	43,511,151	COMMISSION
February	29,484,727	12,900,766	45,101,333	10,898,926	11,019,558	17,071,044	15,264,082	30,817,025	79,787,223	17,161,074	24,510,871	40,666,706	COMMISSION
March	12,797,393	12,402,357	13,628,445	23,175,780	33,310,890	18,702,069	19,352,017	55,917,490	9,596,072	9,708,747	23,308,222	34,908,304	COMMISSION
April	16,308,319	24,264,292	61,124,323	23,362,107	14,479,647	5,342,720	51,522,516	26,591,710	6,222,907	51,181,598	22,818,329	50,154,716	COMMISSION
May	12,669,905	22,893,027	24,926,103	18,021,007	78,739,708	19,457,390	19,395,311	32,225,916	1,408,173	13,358,581	18,500,682	48,956,537	COMMISSION
June	0	46,408,405	965,976	0	0	0	0	0	3,491,746	4,819,167	0	0	BID LETTING
July	14,448,745	11,532,694	17,145,260	13,619,464	27,859,648	14,971,715	58,091,323	72,829,598	6,768,247	0	49,538,695		
August	0	16,514,077	1,940,605	16,673,316	25,331,032	0	27,121,261	21,282,922	0	30,273,083	22,679,202		
September	21,709,231	20,603,693	30,353,505	56,585,193	23,647,905	62,760,505	24,514,033	15,073,415	54,625,314	34,241,134	3,100,980		
Total	250,429,752	267,621,960	306,554,518	260,227,812	312,384,177	260,719,362	330,389,319	385,829,725	388,775,139	339,638,366	402,400,865	340,509,993	

QUARTERLY (ACCUMULATED)

1st Qtr.	110,768,808	81,353,590	79,549,290	82,163,785	86,584,352	108,848,380	106,510,688	106,322,509	188,318,104	146,630,458	200,346,478	122,312,579
2nd Qtr.	185,293,552	125,405,772	170,098,746	131,966,724	142,326,237	158,187,032	149,744,875	217,826,165	316,258,752	205,764,803	285,762,977	241,398,740
3rd Qtr.	214,271,776	218,971,496	257,115,148	173,349,839	235,545,592	182,987,142	220,662,702	276,643,791	327,381,578	275,124,149	327,081,988	340,509,993
4th Qtr.	250,429,752	267,621,960	306,554,518	260,227,812	312,384,177	260,719,362	330,389,319	385,829,725	388,775,139	339,638,366	402,400,865	340,509,993

**Preliminary figures subject to minor adjustments

WYOMING DEPARTMENT OF TRANSPORTATION
FUND H01 - STATE HIGHWAY FUND (COMMISSION)
STATE/FEDERAL FUNDED PROGRAMS

	ENGINEERING DIVISION - HIP PROGRAM:	2026 BUDGET	EXPENDED TO DATE	ENCUMBRANCES	AVAILABLE BUDGET	MAY '26 PORTION OF BUDGET USED	MAY '25 PORTION OF BUDGET USED
0000	Transportation Commission	$ 243,628	$ 118,568	$ -	$ 125,060	49%	69%
0110	Chief Engineer and Staff	$ 895,662	$ 619,598	$ -	$ 276,064	69%	90%
1200	Construction Staff	$ 2,327,473	$ 1,498,583	$ 439,253	$ 389,637	83%	82%
1630/1631	Highway Development	$ 1,026,551	$ 664,111	$ -	$ 362,440	65%	68%
1660	Right of Way	$ 1,504,121	$ 1,126,295	$ 4,400	$ 373,426	75%	65%
1640	Materials (Laboratory)	$ 1,693,151	$ 989,757	$ 245,822	$ 457,572	73%	51%
1610	Contracts and Estimates	$ 411,555	$ 274,246	$ 36,414	$ 100,896	75%	79%
1600	Bridge Design	$ 858,818	$ 541,397	$ -	$ 317,421	63%	66%
1632	Project Development	$ 2,372,742	$ 2,050,897	$ -	$ 321,845	86%	93%
1633	Photogrammetry and Survey	$ 885,559	$ 560,329	$ 4,200	$ 321,030	64%	93%
1634	Project Management Oversight	$ 468,685	$ 263,969	$ 75,718	$ 128,997	72%	59%
1620	Geology	$ 658,674	$ 581,761	$ -	$ 76,913	88%	71%
1800	Traffic Operations - Engr.	$ 1,848,344	$ 1,107,660	$ 231,834	$ 508,850	72%	82%
0201/1211	District 1 - Operations - Engr.	$ 1,402,850	$ 1,299,203	$ 24,152	$ 79,495	94%	64%
0202/1212	District 2 - Operations - Engr.	$ 1,996,935	$ 1,447,575	$ 5,993	$ 543,366	73%	64%
0203/1213	District 3 - Operations - Engr.	$ 1,929,557	$ 1,584,688	$ 9,618	$ 335,251	83%	71%
0204/1214	District 4 - Operations - Engr.	$ 1,468,909	$ 1,107,417	$ 28,637	$ 332,854	77%	79%
0205/1215	District 5 - Operations - Engr.	$ 1,748,972	$ 1,394,547	$ 5,993	$ 348,431	80%	90%
TOTAL -	**ENGINEERING DIVISION**	$ 23,742,186	$ 17,230,602	$ 1,112,036	$ 5,399,548	77%	75%
	TRANSPORTATION PLANNING & ADMINISTRATION						
0120	Chief Financial Officer	$ 193,739	$ 136,859	$ -	$ 56,880	71%	51%
0130	Chief Technology Officer	$ 4,211,360	$ 2,010,475	$ 1,462,487	$ 738,398	82%	41%
2800	Financial Services	$ 4,273,939	$ 2,517,850	$ 133,787	$ 1,622,302	62%	66%
2100	Budget	$ 1,309,227	$ 832,728	$ -	$ 476,499	64%	72%
2300	Grants & Contracts	$ 486,216	$ 333,347	$ -	$ 152,869	69%	65%
2430	Civil Rights Office	$ 565,277	$ 271,158	$ 170,323	$ 123,797	78%	82%
4410	Compliance & Investigation	$ 847,048	$ 466,565	$ 567	$ 379,916	55%	68%
2420	Training Program Manager	$ 522,864	$ 348,647	$ -	$ 174,217	67%	52%
2405	Office Services - Printing	$ 930,803	$ 453,100	$ -	$ 477,703	49%	72%
2860	Intelligent Transportation	$ 235,656	$ 145,480	$ 10,632	$ 79,544	66%	42%
2815	Agency Services	$ 297,590	$ 221,450	$ -	$ 76,140	74%	45%
2210	Enterprise Technology	$ 5,363,143	$ 2,131,383	$ 1,778,129	$ 1,453,631	73%	91%
2411	Human Resources - Commission	$ 99,123	$ 56,361	$ -	$ 42,762	57%	44%
0160	Public Safety Communication Commission	$ 49,577	$ 23,616	$ -	$ 25,961	48%	62%
WYOUTRN	WYDOT University	$ 709,332	$ 417,009	$ 74,509	$ 217,814	69%	84%
1650	Planning	$ 6,161,461	$ 4,118,873	$ 814,478	$ 1,228,110	80%	84%
1652	Environmental Services	$ 700,290	$ 419,986	$ -	$ 280,304	60%	61%
1653	Programming	$ 2,396,424	$ 437,287	$ -	$ 1,959,137	18%	17%
1651/3600	Local Government / Federal Transit	$ 651,190	$ 498,764	$ 20,285	$ 132,141	80%	97%
1820	Highway Safety	$ 3,395,509	$ 2,066,642	$ 74,000	$ 1,254,867	63%	64%
Various	Federal Funds -NCHRP-TRB Pool Funds	$ 476,995	$ 231	$ -	$ 476,764	0%	1%
TRAIN16	Training Programs	$ 6,647,803	$ 5,111,747	$ 1,971	$ 1,534,086	77%	82%
TOTAL -	**TRANSPORTATION PLANNING DIVISION**	$ 40,524,566	$ 23,019,557	$ 4,541,166	$ 12,963,843	68%	67%

This page is in reference to page 13 of the Operating Budget

WYOMING DEPARTMENT OF TRANSPORTATION
FUND H01 - STATE HIGHWAY FUND (COMMISSION)

	OPERATIONS AND OTHER DIVISION ALLOCATIONS:	2026 BUDGET	EXPENDED TO DATE	ENCUMBRANCES	AVAILABLE BUDGET	MAY '26 PORTION OF BUDGET USED	MAY '25 PORTION OF BUDGET USED
2415	Employee Safety	$ 1,120,700	$ 740,106	$ -	$ 380,594	66%	84%
2850	Equipment Staff	$ 2,037,828	$ 727,432	$ 185,153	$ 1,125,243	45%	89%
2830	Telecommunications/RWIS	$ 10,304,582	$ 3,780,970	$ 430,814	$ 6,092,798	41%	53%
2840	Facility Management	$ 1,852,472	$ 1,221,789	$ 26,237	$ 604,447	67%	63%
OUTDRAD	Outdoor Advertising	$ 97,856	$ 55,430	$ -	$ 42,426	57%	66%
TRFSIGN	LOGO Signs	$ 567,244	$ 77,475	$ -	$ 489,769	14%	24%
4441	License Plate & Tab Production Costs	$ 2,523,744	$ 736,858	$ -	$ 1,786,886	29%	28%
	Subtotal - Operations Division	$ 18,504,426	$ 7,340,060	$ 642,204	$ 10,522,163	43%	56%
MAINTENANCE PROGRAM							
	REGULAR MAINTENANCE PROGRAM ALLOCATIONS:						
1300-1315	Maintenance Overhead	$ 11,369,960	$ 9,095,223	$ 104,429	$ 2,170,308	81%	67%
SUPRVSN	Direct Supervision	$ 7,387,352	$ 4,448,485	$ -	$ 2,938,867	60%	66%
RDSRFCE	Road Surface	$ 13,827,766	$ 2,368,036	$ 1,884	$ 11,457,846	17%	14%
SHLDAPR	Shoulders and Approaches	$ 4,726,109	$ 3,074,641	$ -	$ 1,651,468	65%	70%
RDSDLSP	Roadside and Landscape	$ 8,653,429	$ 5,716,148	$ 201,442	$ 2,735,839	68%	54%
DRAINAG	Drainage	$ 1,867,854	$ 1,254,593	$ 300	$ 612,961	67%	33%
STRCTRS	Structures	$ 553,012	$ 223,733	$ 3,555	$ 325,724	41%	48%
SNWCTRL	Snow Control	$ 29,344,696	$ 19,380,364	$ 142,731	$ 9,821,601	67%	89%
SALTSTR	Salt/Sand, Brine and Loader Storage Facilities	$ 329,610	$ 26,384	$ 10	$ 303,216	8%	98%
1321-1325	Traffic Overhead	$ 2,813,011	$ 2,376,699	$ 47,401	$ 388,911	86%	79%
1390-1395	Shop Operations	$ 5,842,732	$ 4,128,358	$ 86,910	$ 1,627,464	72%	63%
1371-1375	Facilities Overhead	$ 579,040	$ 440,019	$ -	$ 139,021	76%	81%
LNPAINT	Lane and Line Painting	$ 6,863,081	$ 2,310,516	$ -	$ 4,552,565	34%	38%
SIGNING	Signing	$ 2,836,118	$ 1,745,780	$ -	$ 1,090,338	62%	76%
ELECFTR	Electrical Features	$ 9,526,586	$ 3,514,924	$ 398,699	$ 5,612,963	41%	55%
RDWYOPS	Roadway Operations	$ 2,968,968	$ 1,290,008	$ -	$ 1,678,960	43%	47%
Various	Rest Areas, Parks, Info Centers	$ 5,891,363	$ 2,518,196	$ 1,013,041	$ 2,360,126	60%	64%
Various	Damage Repairs	$ 6,559,040	$ 2,952,286	$ 319,548	$ 3,287,206	50%	88%
	Subtotal - Regular Maintenance Program	$ 121,939,727	$ 66,864,393	$ 2,319,952	$ 52,755,382	57%	64%
	SPECIAL MAINTENANCE PROJECTS:						
B269050	Testing/Registration Fuel Tanks	$ 6,000	$ 828	$ -	$ 5,172	14%	7%
B269049	MDSS Access & Support Fees	$ 133,000	$ 132,735	$ -	$ 266	100%	100%
B269051	Forecasts Weather	$ 88,060	$ 57,600	$ 19,938	$ 10,522	88%	100%
B269046	Wyoming One Call	$ 20,000	$ 9,933	$ -	$ 10,067	50%	38%
B269052	Testing/Monitoring Sumps/Modifications	$ 115,400	$ 18,551	$ 66,449	$ 30,400	74%	74%
B269047	Pollution Discharge Elimination (NPDES)	$ 35,000	$ 3,024	$ -	$ 31,976	9%	90%
B269053	Noxious Weed Control Department of Agriculture	$ 550,000	$ -	$ -	$ 550,000	0%	0%
B139043	Living Snow Fence	$ 100,000	$ -	$ -	$ 100,000	0%	0%
SCALMNT	Platform and Weight-in-Motion Scales	$ 373,698	$ 42,143	$ 106,915	$ 224,640	40%	4%
B269041	Underground Injection Control (UIC) Consultant	$ 20,000	$ 11,715	$ -	$ 8,285	59%	0%
	Subtotal - Special Maintenance Program	$ 1,441,158	$ 276,528	$ 193,302	$ 971,328	33%	25%
	Total - Maintenance	$ 123,380,885	$ 67,140,922	$ 2,513,254	$ 53,726,709	56%	63%

This page is in reference to pages 13 & 14 of the Operating Budget

Wyoming Department of Transportation
FUNDS H06, H11, I06, I08, & ARP (LEGISLATIVE)

FUND H06	TRANSPORTATION DEPARTMENT ADMINISTRATION	2025 / 2026 BUDGET	EXPENDED TO DATE	ENCUMBRANCES	AVAILABLE BUDGET	MAY '26 PORTION OF BUDGET USED	MAY '24 PORTION OF BUDGET USED
0101	Director-Dept. of Transportation	$ 833,427	$ 684,058	$ -	$ 149,368	82%	90%
0102	Legal Services	$ 9,505	$ 1,908	$ -	$ 7,597	20%	24%
0103	Internal Review	$ 1,611,197	$ 1,228,780	$ -	$ 382,417	76%	85%
0104	Public Affairs	$ 1,930,036	$ 1,304,811	$ 56,645	$ 568,579	71%	81%
TOTAL - TRANSPORTATION DEPARTMENT ADMINISTRATION		$ 4,384,165	$ 3,219,557	$ 56,645	$ 1,107,962	75%	84%
FUND H06	**ADMINISTRATIVE SERVICES DIVISION**						
4400	Admin. Services - Administrator	$ 481,059	$ 396,145	$ -	$ 84,914	82%	85%
4420	} Driver Services	$ 21,326,470	$ 16,617,618	$ 1,006,744	$ 3,702,108	83%	75%
4424	} Transportation Information System	$ 14,340,599	$ 8,941,383	$ 4,930,304	$ 468,912	97%	100%
4440	} Motor Vehicle Services	$ 4,288,597	$ 3,476,118	$ 42,998	$ 769,481	82%	72%
4430	} Fuel Tax Administration	$ 2,394,682	$ 1,594,070	$ 283	$ 800,328	67%	63%
2400	} Office Services	$ 2,105,314	$ 1,645,341	$ -	$ 459,972	78%	76%
2810	Management Services	$ 1,010,978	$ 896,487	$ -	$ 114,492	89%	75%
2820	Procurement Services	$ 2,031,880	$ 1,688,560	$ 1,259	$ 342,061	83%	77%
0105	Strategic Performance Improvement Program	$ 771,007	$ 605,808	$ -	$ 165,199	79%	82%
TOTAL -	**ADMINISTRATIVE SERVICES DIVISION . . . . . .**	$ 48,750,587	$ 35,861,530	$ 5,981,588	$ 6,907,468	86%	84%
Fund H06	**HIGHWAY PATROL DIVISION**						
Various	Law Enforcement Program	$ 89,597,079	$ 78,174,440	$ 485,885	$ 10,936,753	88%	82%
Various	Ports of Entry Program	$ 21,460,900	$ 14,826,753	$ 397,900	$ 6,236,247	71%	73%
TOTAL -	**HIGHWAY PATROL DIVISION . . . . . .**	$ 111,057,979	$ 93,001,193	$ 883,785	$ 17,173,000	85%	80%

This page is in reference to page 19 of the Operating Budget

Wyoming Department of Transportation
FUNDS H06, H11, I06, I08, & ARP (LEGISLATIVE) ~ CONTINUED

Fund H06	AERONAUTICS DIVISION	2025 / 2026 BUDGET	EXPENDED TO DATE	ENCUMBRANCES	AVAILABLE BUDGET	MAY '26 PORTION OF BUDGET USED	MAY '24 PORTION OF BUDGET USED
7710	Aeronautics Administration (Fund H06)	$ 5,123,466	$ 4,187,993	$ 14,206	$ 921,267	82%	82%
7721	Air Services Enhancement Administration (Fund H11)	$ 409,404	$ 271,674	$ -	$ 137,730	66%	62%
7724	Capacity Purchase Agreement ARPA (Fund ARP)	$ 2,926,366	$ 2,926,366	$ -	$ -	100%	50%
TOTAL -	AERONAUTICS DIVISION	$ 8,459,236	$ 7,386,033	$ 14,206	$ 1,058,997	87%	62%
TOTAL -	FUND H06	$ 172,651,966	$ 139,468,313	$ 6,936,225	$ 26,247,427	85%	80%
	OTHER APPROPRIATED FUNDS:						
6603	S.A.L.E.C.S.-State Radio Network	$ 1,407,999	$ 1,104,315	$ -	$ 303,684	78%	70%
6601	WYOLINK	$ 10,576,205	$ 8,977,338	$ -	$ 1,598,867	85%	63%
6604	WYOLINK LOCAL RADIO ARPA	$ 777,699	$ 777,324	$ 375	$ -	100%	100%
6605	WYOLINK ARPA	$ 16,711,806	$ 9,094,635	$ 7,617,171	$ 0	100%	100%
TOTAL -	STATE FUND (FUND I08)	$ 29,473,708	$ 19,953,612	$ 7,617,546	$ 1,902,551	94%	87%
	INTERNAL SERVICE FUND:						
9700	Operations - Aircrafts	$ 2,435,870	$ 1,661,549	$ -	$ 774,321	68%	52%
TOTAL -	INTERNAL SERVICE FUND (FUND I06)	$ 2,435,870	$ 1,661,549	$ -	$ 774,321	68%	52%

This page is in reference to page 19 of the Operating Budget

GRAND TOTALS

COMMISSION				
2026 Commission Budget	$206,152,063			
2026 Commission Expended To Date	$114,731,140	**May 2026**	**May 2025**	NORMAL PERCENT OF BUDGET USED TO DATE - COMMISSION
2026 Commission Encumbered	$8,808,659 =	60%	65%	67%
Balance	$82,612,263			
LEGISLATIVE				
2025 / 2026 Legislative Budget	$184,145,674			
2025 / 2026 Legislative Expended to Date	$148,285,149	**May 2026**	**May 2024**	NORMAL PERCENT OF BUDGET USED TO DATE - LEGISLATIVE
2025 / 2026 Legislative Encumbered	$6,936,226 =	84%	79%	83%
Balance	$28,924,298			
Total Commission and Legislative				
2026 Total Budget	$390,297,737			
2026 Total Expended to Date	$263,016,289			Numbers in blue are within 5% of normal
2026 Total Encumbered	$15,744,886			Numbers in red are greater than within 5% of normal
Balance	$111,536,561			Numbers in black are less than within 5% of normal
	Latest Revision	6/10/2026		Numbers in green are grants

1 BID FOR CONSIDERATION – JUNE 17-18, 2026
TRANSPORTATION COMMISSION OF WYOMING

OVER 200K LINE NUMBER	PAGE NO.	BID NUMBER	QUANTITY	BUDGET AMOUNT	ACTUAL AMOUNT	ITEMIZATION DESCRIPTION	COMPANY AWARDED TO
11	2	26-169RE	8 EA	$200,000.00	$228,000.00	NEW CURRENT MODEL 15 FOOT ROTARY MOWERS	RON'S EQUIPMENT COMPANY

QUARTER DOLLAR AMOUNT BUDGETED: $200,000.00
QUARTER DOLLAR AMOUNT AWARDED: $228,000.00
TOTAL DOLLAR AMOUNT BASED ON APPARENT LOW BID

FORM A-30B

WYOMING DEPARTMENT OF TRANSPORTATION
TABULATION OF BIDS RECEIVED

FOR (LOCATION): VARIOUS LOCATIONS

DATE: APRIL 23, 2026

MATERIAL OR EQUIPMENT TO BE PURCHASED: EIGHT (8) EACH, NEW CURRENT MODEL 15 FOOT ROTARY MOWER, IN ACCORDANCE WITH WYDOT SPECIFICATION NK-018 DATED MARCH 10, 2026.

BUDGETED AMOUNT: $200,000.00

BID NO.:26-169RE

BIDDER NAME AND ADDRESS	MAKE, MODEL, ETC.	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Hall Manufacturing dba Bush-Whacker* 3706 E. Washington Ave. North Little Rock, AR 72114	Bush-Whacker ST-180 Elite	60-90	187,229.60	9,361.48	196,591.08	187,229.60
2. Brown Co.* 705 16th St. Wheatland, WY 82201	Rhino-4150-2026	240	228,000.00		228,000.00	228,000.00
3. Ron's Equipment Company 906 N. US Hwy. 287 Fort Collins, CO 80524	Woods BW15.72R	60	228,000.00	11,400.00	239,400.00	228,000.00
4. Great Plains Manufacturing P.O. Box 5060 Salina, KS 67401	2026, Land Pride, RCB5715-12-22-27-34-41-55-60-68-75-92	60-90	249,696.00	12,484.80	262,180.80	249,696.00
5. Torgerson's, Inc. 4802 Garner Lake Rd. Gillette, WY 82718	Bush Hog Flex Wing Rotary Mower Model 4115	180	273,400.00		273,400.00	273,400.00
6. Bart Richard Woodward Corporation / BRW Corp. 211 W. Main St. Brook, IN 47922	15' Flex Wing Rotary Cutter/Blue Diamond Attachments	150	300,281.20	15,014.06	315,295.26	300,281.20

***IRREGULAR BID** – Did not meet specifications.

Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007

Darin J. Westby, P.E.
Director

CHIEF ENGINEER'S REPORT

June 18, 2026

To: Wyoming Transportation Commission
From: Keith Fulton, Chief Engineer

- Reauthorization (next highway bill)
  - WYDOT continues to monitor and provide comments as needed
  - House T&I committee version out - small increases to WYDOT over IIJA amounts
  - The Senate has not yet released its bill, and there is little indication of movement on their side.
- Working on:
  - Policy reviews
  - Priority Rating Model development
  - Facility plans
  - Cheyenne complex emergency planning
- NEVI Update
  - Meeting with the consultant this week to try to finalize the RFP
- Change Orders - May 2026
  - Over $500,000 - Requires Commission Approval
    - No change orders to report for this month
  - Over $250,000 - Commission Notification
    - WL32304 - Kemmerer - Evanston Wildlife Crossing Project
      - Amount - $303,729
      - Contractor - OFTEDAL CONSTRUCTION, INC.
      - Reason: The new wildlife crossing overpass is an arch culvert with steel piling for the foundation. The steel piling was to be driven to refusal. None of the 76 required piles reached the anticipated refusal depth and had to be driven deeper, necessitating additional pile lengths and splices. This change order covers the additional costs for the steel piling. No changes will be made to traffic control, mobilization, or any other items, and no additional contract time will be added to the contract for this change in work.
      - Commissioners Lyman, Scherbel, and Willox were notified via e-mail on May 27th of the change order and the reason.
  - Over 15% of the Contract award - Commission Notification
    - No change orders to report for this month
- No Engineering & Planning report this month

Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007

Darin J. Westby, P.E.
Director

OPERATIONS REPORT

June 10, 2026

To: Wyoming Transportation Commission
From: Mark W. Ayen, Assistant Chief Engineer for Operations
RE: June Operations Report to the Commission

In general, all Operations activities are standard for this time of year. Full-blown construction activities are in progress; Maintenance forces have transitioned to summer activities but are still on stand-by to fight the occasional winter weather event. Traffic crews have begun striping activities and general repair and replacement of other devices (electrical and signing) and our Equipment programs continue to keep all our equipment running and in good shape. A couple of highlights:

1. We still have a District Engineer vacancy in Rock Springs. We are also looking to fill six Resident Engineer vacancies state-wide. New salary ranges go into effect July 1, so maybe we will see some movement on these, and other vacancies agency wide.
2. We are having Data Center inquiries in various parts of the state. We continue to work with appropriate programs, including FHWA, to conform to appropriate policies and procedures, including guidance from the Governor's Office.
3. I have been reviewing FY27 budgets with the Operations Programs.
4. I attended a Public Meeting held in Sheridan about an upcoming project that is causing some strong feelings in the community. District 4 Staff did a great job answering questions and listening to a lot of feedback. Thank you also to Commissioner Holmes for her attendance and participation in the meeting.
5. We are continuing to work on the design of the Jackson housing earthwork and other required civil work. We anticipate having a complete plan set sometime this summer.

If you have any questions, please feel free to contact me.

Respectfully submitted,

.

Mark W. Ayen
Assistant Chief Engineer - Operations
mark.ayen@wyo.gov
307-777-4484

DARIN J. WESTBY, P.E.
Director, WYDOT; Interim Administrator, WHP

M E M O R A N D U M

TO: Wyoming Transportation Commission Members

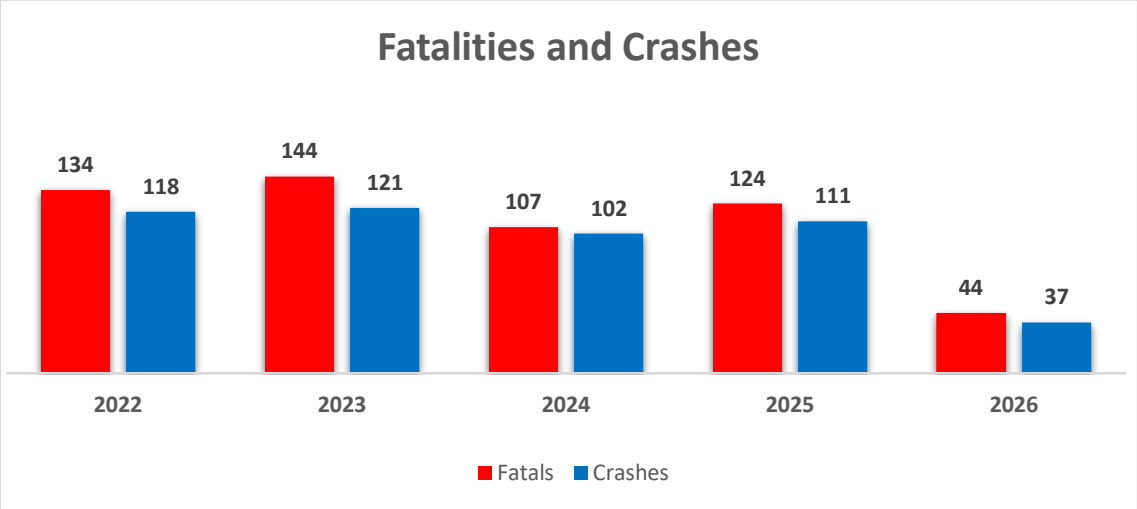
FROM: Director Darin Westby, Interim Administrator

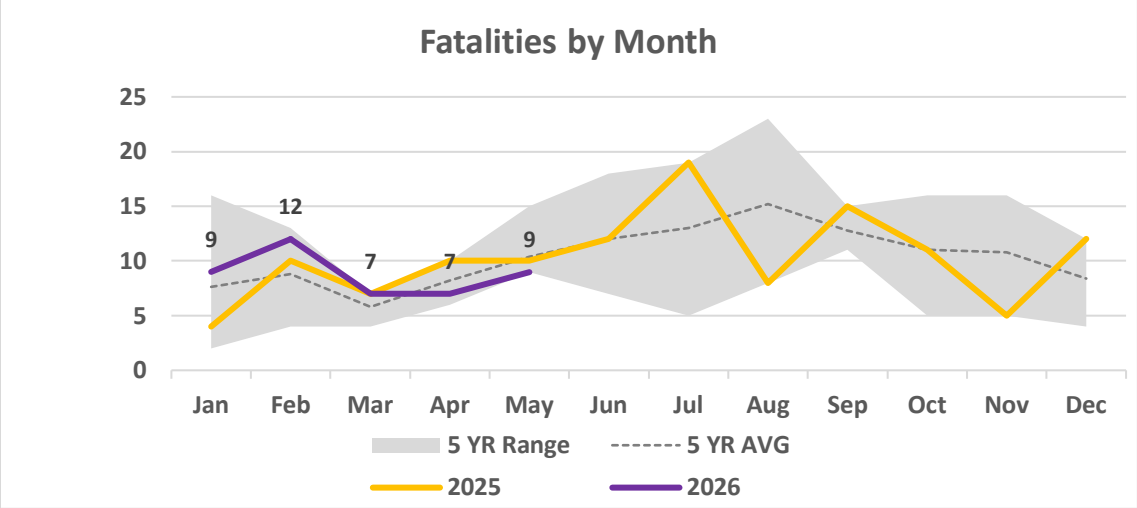
DATE: June 4, 2026

SUBJECT: WHP Fatal & Crash Summary Report through May 31, 2026.

1. Fatality Summaries

* Numbers reported at the time of the report.





1.1 Total Number of Deaths in Type of Crash

Type of Crash	May 2026 Totals	May 2025 Totals	2026 Yearly Total (YTD)
Rollover	4	4	14
Multi-vehicle	5	3	21
Fixed Object	0	0	4
Motorcycle	0	1	2
All Terrain Vehicle	0	0	0
Snowmobile	0	0	0
Pedestrian	0	2	3
Bicyclists	0	0	0
Commercial**	3	1	13

**Number not included in total deaths (sub crash data).

1.2 Alcohol/Drug Suspected Deaths by Type of Crash

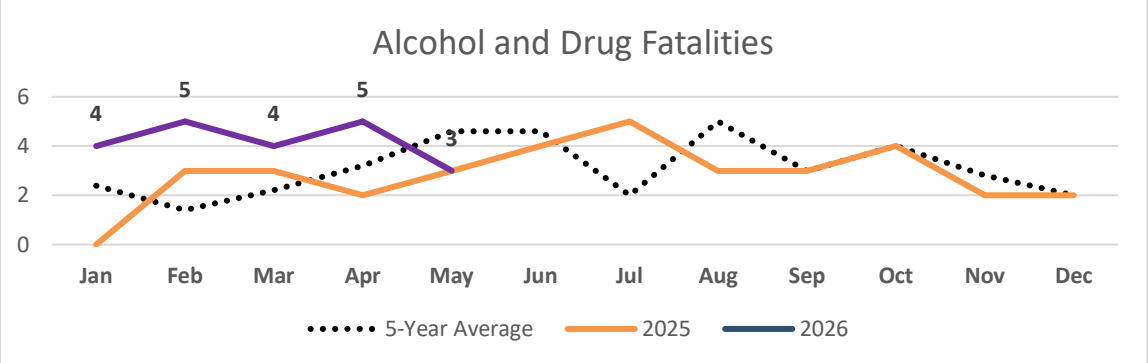
Type of Crash	May 2026 Totals	May 2025 Totals	2026 Yearly Total (YTD)	% of Impaired Involved Deaths by Crash Type 2026
Rollover	3	3	8	57%
Multi-vehicle	0	0	9	43%
Fixed Object	0	0	1	25%
Motorcycle	0	0	1	50%
All Terrain Vehicle	0	0	0	0%
Snowmobile	0	0	0	0%
Pedestrian	0	0	1	33%
Bicyclists	0	0	0	0%
Commercial***	0	0	4	

***Number not included in total deaths (sub crash data).

1.3 Alcohol/Drug Suspected Crashes and Deaths****

	May 2026 Totals	May 2025 Totals	2026 Yearly Total (YTD)
Crash	2	2	16
Death	3	3	20
Non-Restraint Use	3	3	10

****Not all chemical tests are available at the time of the report.



1.4 Non-Use of Occupant Restraint Deaths

Type of Crash	May 2026 Totals	May 2024 Totals	2026 Yearly Total (YTD)
Rollover	4	4	11
Multi-vehicle	3	0	11
Fixed Object	0	0	0

1.5 Resident vs. Non-Resident Deaths - Failing to Use Proper Restraints

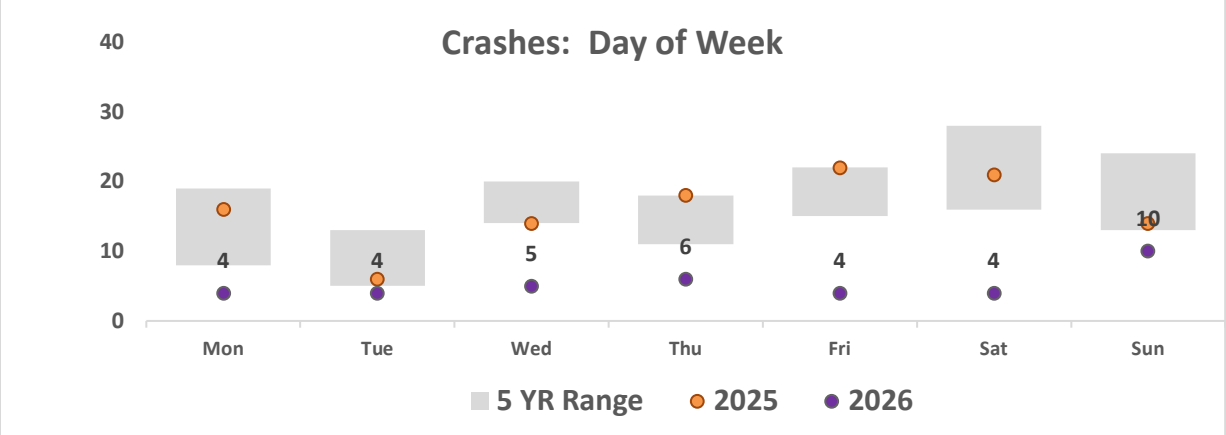
	May 2026 Totals	May 2025 Totals	2026 Yearly Total (YTD)
Resident	3	3	12
Non-Resident	4	1	10

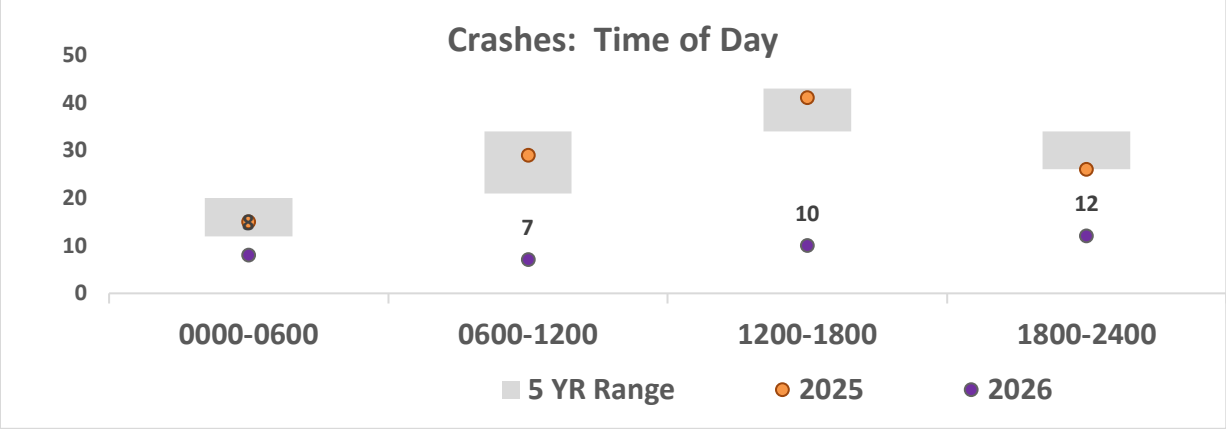
1.6 Deaths Under the Age of 21

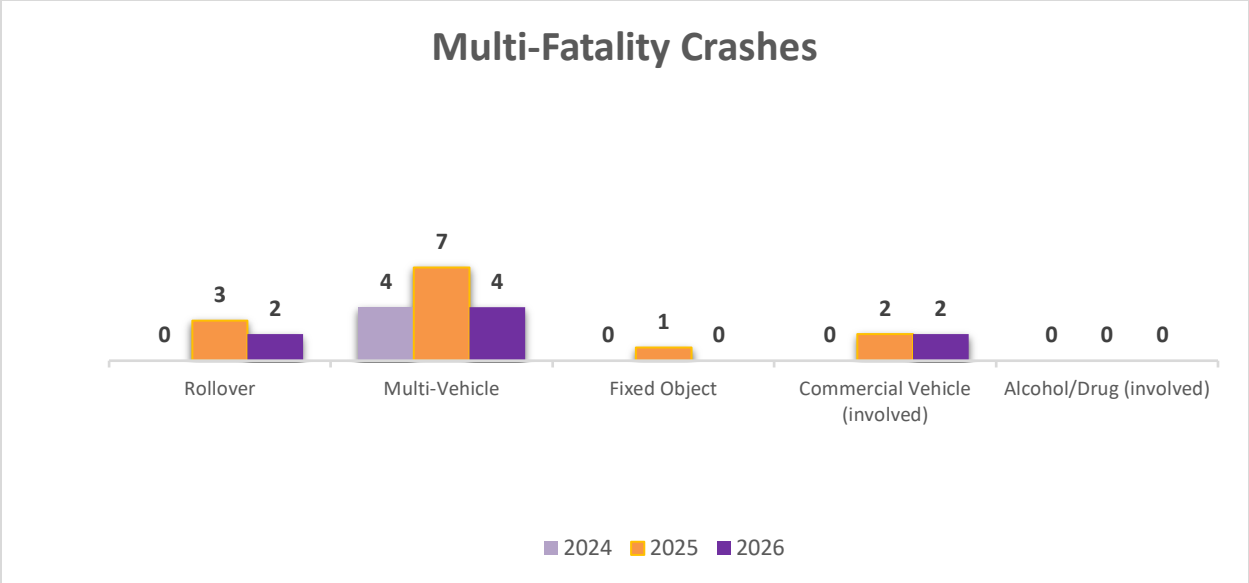
	May 2026 Totals	May 2025 Totals	2026 Yearly Total (YTD)
20 Years and Younger	2	0	8
Failed to Use Proper Restraints	2	0	6

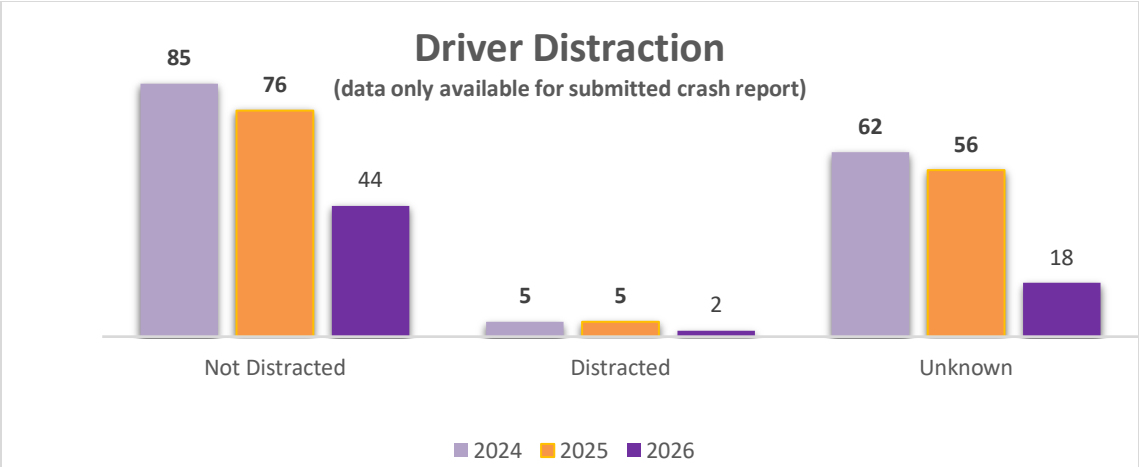
1.7 Location of Fatal Crashes

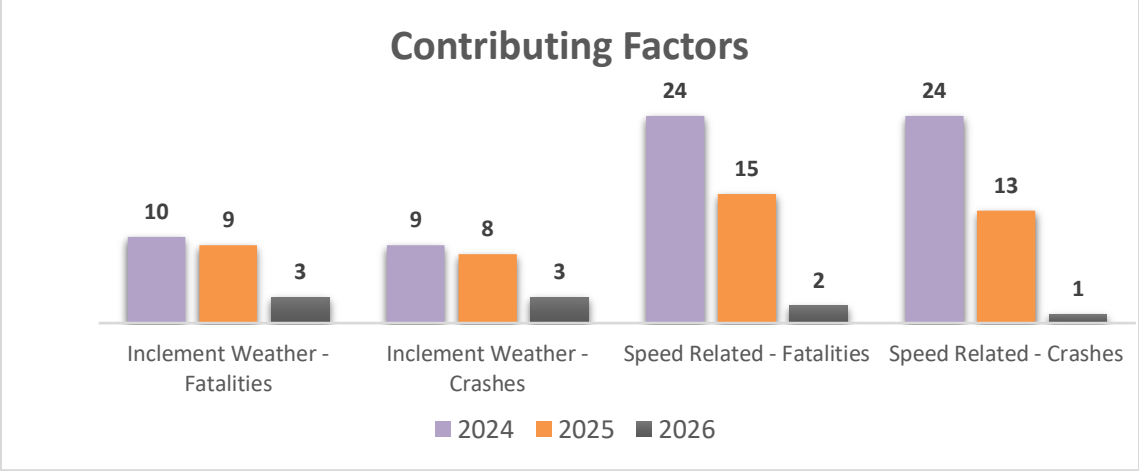
Interstate Highway	Primary/Secondary Highway	City/County/Other Road
13	16	8

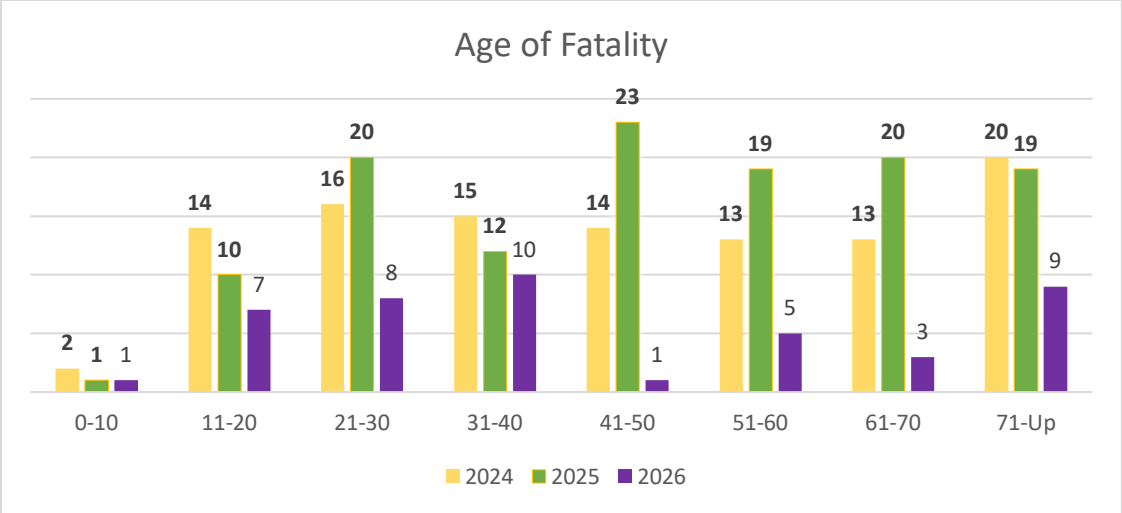


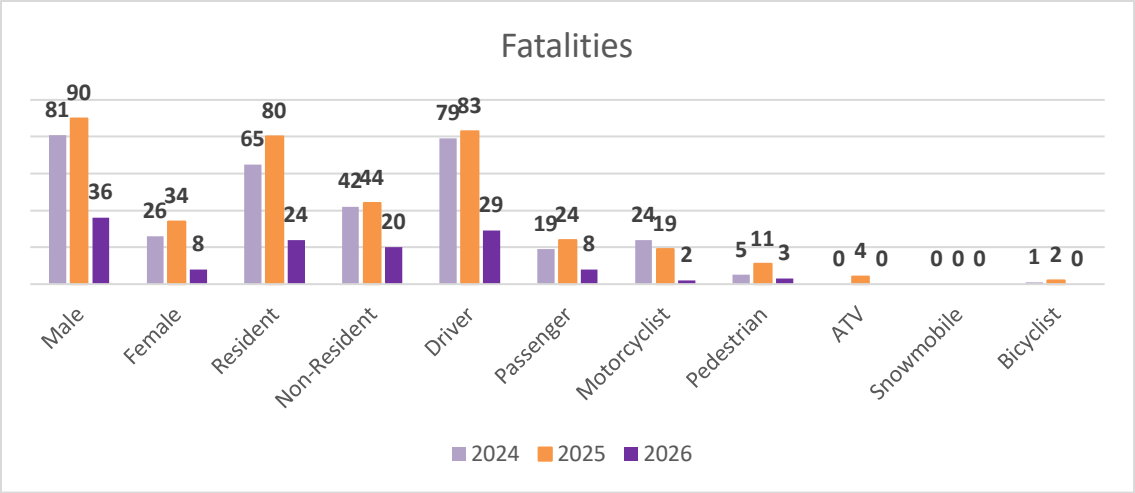



Multi-Fatality Crashes
0
3
2
4
7
4
0
1
0
0
2
2
0
0
0
Rollover
Multi-Vehicle
Fixed Object
Commercial Vehicle (involved)
Alcohol/Drug (involved)
2024
2025
2026


Driver Distraction
(data only available for submitted crash report)
85
76
44
5
5
2
62
56
18
Not Distracted
Distracted
Unknown
2024
2025
2026


Contributing Factors
10
9
3
9
8
3
24
15
2
24
13
1
Inclement Weather - Fatalities
Inclement Weather - Crashes
Speed Related - Fatalities
Speed Related - Crashes
2024
2025
2026





2 Additional Data

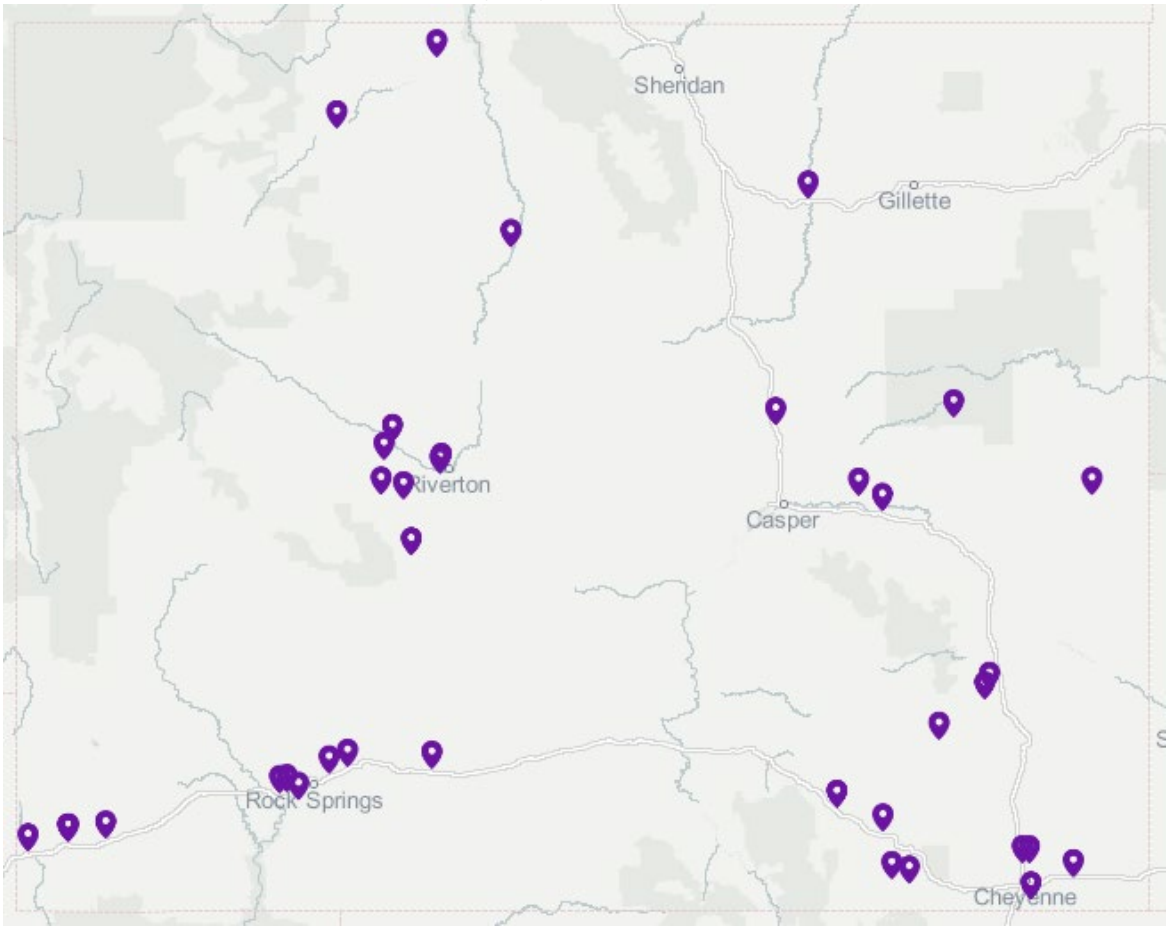
a. 79% of people dying in rollover crashes were not wearing seat belts.
b. 52% of people dying in multi-vehicle crashes were not wearing seat belts.
c. 0% of people dying in fixed object crashes were not wearing seat belts.
d. 66% of fatalities this year have been drivers.
e. 18% of fatalities this year have been passengers.
f. **57% of residents who died were not wearing seat belts (when available).**
g. 53% of non-residents who died were not wearing seat belts (when available).
h. 45% of fatalities involved alcohol and/or drug impairment.

3 Patrol Investigated Crash Summary – Data from Submitted State Crash Reports

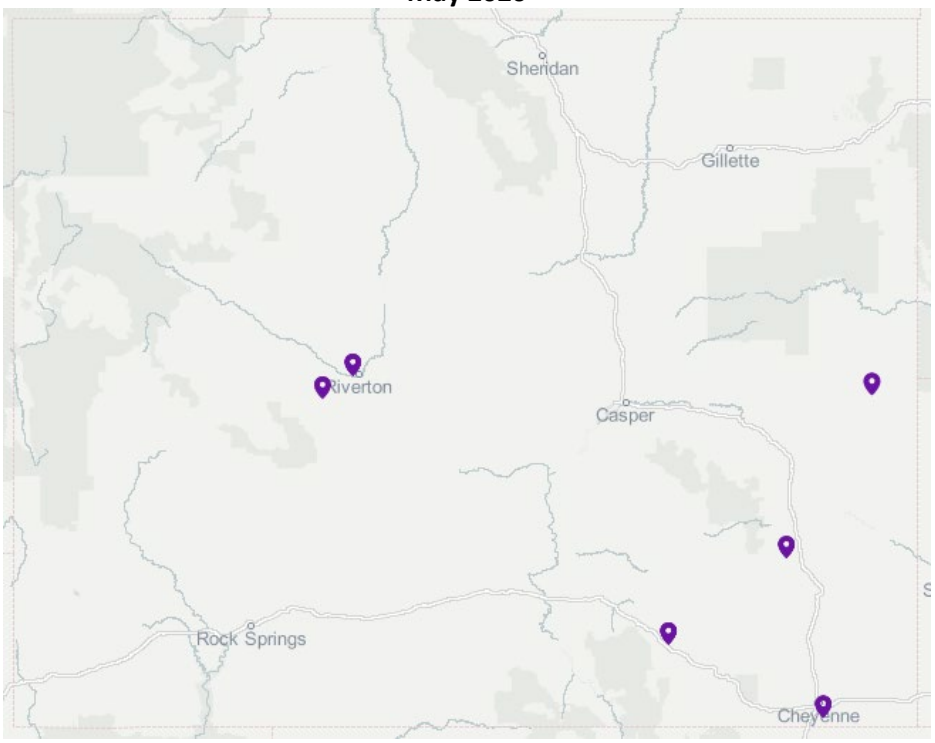
Total of Patrol Investigated Crashes	2026 (YTD)*	2025 YTD	2025	2024
Crashes Investigated	1,453	1,896	3,969	5,923
Commercial Vehicles Involved – Total**	588	644	1,047	1,920

*Does not contain all crashes worked to date, some reports still pending.
**Total number of commercial vehicles involved. Some crashes could contain multiple commercial vehicles.

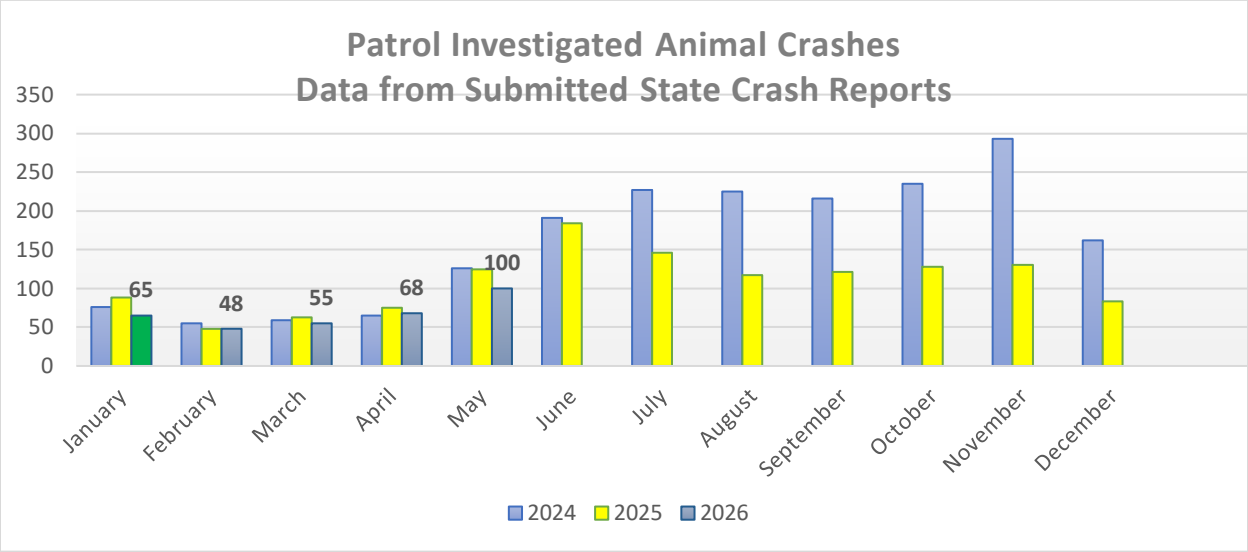
2026 (YTD) Crash Locations



May 2026



Date of crash	Route	Milepost	Number Of Parties	Commercial Vehicle	Protective Equipment	Residency	Number Of Vehicles
5/30/2026	I 80	288	Fatalities - 1, Injured - 1	-	Seat Belt in Use - No	WY	1
5/23/2026	WY 34	46	Fatalities - 1, Injured - 1	-	Seat Belt in Use - No	AZ	1
5/14/2026	WY 789	86	Fatalities - 1, Injured - 1, Non-Injured - 1	-	Seat Belt in Use - Yes	WY	2
5/8/2026	MISSION RD/GOES IN LODGE RD	.5	Fatalities - 2, Injured - 1	-	Seat Belt in Use - No, Seat Belt in Use - No	WY, WY	1
5/7/2026	S GREELEY HWY | US 85	2.5	Fatalities - 1, Injured - 1	-	Seat Belt in Use - No	CO	2
5/1/2026	US 18 / US 85	159	Fatalities - 3, Injured - 2, Non-Injured - 1	Commercial Vehicle was involved	Seat Belt in Use - Yes, Seat Belt in Use - Yes, Seat Belt in Use - No	CO, CO, CO	2



cc: Director Darin Westby, Wyoming Department of Transportation
Executive Staff Members, Wyoming Department of Transportation
Lieutenant Colonel Karl Germain, Operations Commander
Major James Thomas, Field Operations Commander
Major KC Ramsey, Support Services Commander
Captain Tom Pritchard, Professional Standards
File

AERONAUTICS REPORT

Administrator's Update – Transportation Commission

(June 18, 2026)

Air Service

Capacity Purchase Agreement (CPA):

- Funding for the full $18.4M request to continue the CPA was approved. Funding breakdown remained as $12M of unencumbered money from Tourism Fund 441; $1M from the SLIB State Transportation Enterprise Fund; and ~$5.4M as a general fund request.
- Gillette (GCC) has fully transitioned to a United at-risk market in early January after graduating from the CPA - the airport, after a runway closure in April, is back to 3 daily roundtrips.
- FY2027 rates have been established with some slight increases in costs at most markets as a result of fuel and additional block hours being flown due to airspace delays.

Forward looking bookings:

- Summer future bookings in CPA markets are slightly ahead of this time last year as overall domestic air travel demand has remained strong despite increasing fares. Most airports are reporting YoY increases in passengers.

Federal Legislative Items

- The Senate and the House are both taking up reconciliations to possibly include a third reconciliation package focusing on ATC modernization along with other key issues.
- Two current aviation safety bills are being discussed: Aviation safety legislation following a DCA midair collision (ALERT Act) and the ROTOR Act which are similar but the debate centers on the use of ADS-B technology or excluding aircraft from having ADS-B-out and/or In.
- The house Appropriation Committee approved a measure that includes:
  - $4B for AIP - which has been the standard
  - $271M for supplemental AIP grants
  - $17.5M in PFAS replacement program
  - $12.5M for the advanced air mobility pilot program
  - Increased funding of $713 for the federal EAS program
- The House T&I Aviation subcommittee held a hearing on connecting rural America to the National Airspace System - NASAO was a part of that testimony and called for communities who have successfully exited the EAS program to be allowed to re-enter the program which would be of benefit to Wyoming as well as expanding the SCASDP program.

WYFly Passport Program

- In partnership with the Wyoming Airports Coalition (WAC) we rolled out a visitation program at all 40 public use airports. Visitors collect stamps located at those airports in exchange for patches for each region completed. Feedback from the general aviation community has been well received.

Flight Operations

- Summer flying is anticipated to be busier than last year with the two new pilots onboard.
- As part of the previous budget session, the flight operations department incurred a reduction of $685,294 in budget authority to the state transport aircraft; we're anticipating this would make the aircraft less available to other state agencies going forward.

Mark Gordon
Governor

WYOMING Department of Transportation
"Provide a safe and effective transportation system"
5300 Bishop Boulevard, Cheyenne, Wyoming 82009-3340

Darin J. Westby, P.E.
Director

Memorandum

Date: June 10, 2026

To: The Wyoming Transportation Commission

Via: Shawn Burke, Administrator, WYDOT Aeronautics Division

From: Bruce Witt, Flight Operations Manager, WYDOT Aeronautics Division

Subject: Aeronautics Flight Operations Passenger Summary Report for May 2026 and Fiscal Year To Date Report

The attached Aircraft Passenger Summary Report delineates the passenger loading and charges for the month of May 2026 by Department. It provides a summary of this data as well as an individual breakdown for WYDOT.

Also attached is the Fiscal Year To Date report for Fiscal Year 2025 and Fiscal Year 2026.

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

05/01/2026 - 05/31/2026

Summary of Charges By All Departments

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	10	32	$13,199.50
020 - DEQ	5	9	$5,110.00
045 - WYDOT	7	32	$8,172.75
067 - UW	2	6	$3,300.00
TOTALS	**24**	**79**	**$29,782.25**

Aircraft used in this report:

N101WY	CITATION
N102WY	CITATION

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

05/01/2026 - 05/31/2026

Department: **045 - WYDOT**

Date	Aircraft	From	To	Charge
05/03/2026	N102WY	CHEYENNE, WY	CASPER, WY	$1,095.00
05/03/2026	N102WY	CASPER, WY	GREYBULL, WY	$730.00
05/03/2026	N102WY	GREYBULL, WY	RAPID CITY, SD	$1,601.60
05/08/2026	N102WY	CHEYENNE, WY	RAPID CITY, SD	$1,643.65
05/08/2026	N102WY	RAPID CITY, SD	GREYBULL, WY	$1,460.00
05/08/2026	N102WY	GREYBULL, WY	CASPER, WY	$912.50
05/08/2026	N102WY	CASPER, WY	CHEYENNE, WY	$730.00

Totals for Department: 045 - WYDOT	Legs	Pax	Total Charges
	7	**32**	**$8,172.75**

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

Fiscal Year To Date

Summary of Charges By All Departments

Federal Fiscal Year 2026 To Date (October 2025-May 2026)

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	107	374	$ 198,483.86
007 - ADJUTANT GENERAL	3	10	$ 2,555.00
010 - AGRICULTURE	6	26	$ 4,380.00
015 - ATTORNEY GENERAL	4	4	$ 3,646.69
020 - DEQ	28	59	$ 28,652.50
024 - PARKS & CULT RES	2	2	$ 693.50
027 - STATE CONST/SCHOOL FACIL COMM	2	2	$ 433.44
037 - STATE ENGINEER	4	4	$ 3,646.69
040 - GAME & FISH	6	8	$ 5,832.83
045 - WYDOT	109	308	$ 106,443.08
055 - OIL & GAS COMM	3	13	$ 2,737.50
066 - TRVL & TOURISM	9	19	$ 14,983.50
067 - UW	6	10	$ 6,585.00
085 - WYO BUSN CNCL	4	4	$ 1,898.00
101 - SUPREME COURT	2	16	$ 3,102.50
TOTALS October 2025-May 2026	**295**	**859**	**$384,074.09**

Aircraft used in this report:

N101WY	CITATION
N102WY	CITATION

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

Fiscal Year To Date

Summary of Charges By All Departments

Federal Fiscal Year 2025 To Date (October 2024-May 2025)

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	122	432	$ 152,523.48
003 - STATE AUDITOR	3	3	$ 912.50
005 - DEPARTMENT OF EDUCATION	3	6	$ 1,916.26
007 - ADJUTANT GENERAL	7	26	$ 3,685.30
010 - AGRICULTURE	7	25	$ 5,006.00
020 - DEQ	26	64	$ 28,400.00
039 - WILDLIFE/NAT RES TRUST	6	6	$ 1,691.16
040 - GAME & FISH	4	4	$ 2,664.50
045 - WYDOT	180	612	$ 173,505.02
052 - BOARD OF MEDICINE	18	50	$ 18,067.50
055 - OIL & GAS COMM	11	49	$ 9,107.50
060 - STATE LANDS/FORESTRY	4	4	$ 657.00
066 - TRVL & TOURISM	3	11	$ 7,400.00
067 - UW	24	46	$ 29,149.83
072 - WYO RETIREMENTS	4	29	$ 4,380.00
085 - WYO BUSN CNCL	2	2	$ 1,478.25
101 - SUPREME COURT	15	61	$ 17,368.88
WY096 - WYOMING STATE BUDGET	4	8	$ 5,292.50
TOTALS October 2024-May 2025	**443**	**1438**	**$463,205.68**

Aircraft used in this report:

N101WY	CITATION
N102WY	CITATION

EMPLOYMENT SUMMARY
May 2026

		NUMBER OF EMPLOYEES BY DIVISION					
		CURRENT			YEAR AGO		
	Auth. Pos.	Perm	Temp/AWEC	Total	Perm	Temp	Total
DIRECTOR	1	1	0	1	1	0	1
General Staff	2	1	0	1	2	0	2
Internal Review	6	6	0	6	5	0	5
Public Affairs	7	6	0	6	5	0	5
Management Services	6	4	0	4	5	0	5
Civil Rights	3	3	0	3	3	0	3
Total	**25**	**21**	**0**	**21**	**21**	**0**	**21**
AERONAUTICS	18	20	2	22	21	0	21
Total	**18**	**20**	**2**	**22**	**21**	**0**	**21**
HIGHWAY PATROL				0			0
Sworn	208	172	3	175	182	2	184
Non Sworn	28	29	0	29	24	1	25
Port of Entry	97	84	0	84	86	0	86
Dispatch	44	27	0	27	31	0	31
Total	**377**	**312**	**3**	**315**	**323**	**3**	**326**
CHIEF ENGINEER	1	1	0	1	1	0	1
Strategic Improvement	3	2	0	2	3	0	3
Highway Project Mgt. Oversight	5	5	0	5	5	0	5
Total	**9**	**8**	**0**	**8**	**9**	**0**	**9**
Asst Chief Eng Eng & Plan	1	1	0	1	1	0	1
Bridge	40	33	1	34	28	0	28
Contracts & Estimates	6	6	0	6	6	0	6
Geology	21	17	0	17	17	1	18
Highway Development	82	71	1	72	72	1	73
Highway Safety	19	17	0	17	17	0	17
Materials	45	36	2	38	35	2	37
Planning/Enviornmental Services	49	45	0	45	47	0	47
Right of Way	29	25	1	26	24	0	24
Total:	**292**	**251**	**5**	**256**	**247**	**4**	**251**
Asst Chief Eng Operations	1	1	0	1	1	0	1
Construction Staff	12	8	0	8	8	0	8
Maintenance Staff	14	13	0	13	14	0	14
Facilities Staff	38	38	0	38	36	1	37
Equipment Staff - Jesse Burgess	12	12	0	12	12	0	12
Traffic	30	29	0	29	29	0	29
District Administration	21	18	1	19	21	1	22
Construction	256	213	12	225	217	7	224
Maintenance	479	436	5	441	418	7	425
Equipment	98	90	0	90	92	1	93
Traffic	81	78	1	79	74	3	77
Total:	**1042**	**936**	**19**	**955**	**922**	**20**	**942**
Chief Technology Officer	1	0	0	0	1	0	1
Telecommunications	32	30	1	31	31	0	31
GIS/ITS	38	35	8	43	33	5	38
Information Technology	21	19	1	20	20	1	21
Total:	**92**	**84**	**10**	**94**	**85**	**6**	**91**
Chief Financial Officer	1	1	0	1	1	0	1
Grants & Contracts - ADMIN	5	5	0	5	5	0	5
Financial Services	19	18	0	18	19	0	19
Budget	10	10	0	10	9	0	9
Procurement Services	9	9	0	9	9	0	9
Fuel Tax Administration	12	9	0	9	7	0	7
Total:	**56**	**52**	**0**	**52**	**50**	**0**	**50**
SUPPORT SERVICES	2	1	0	1	1	0	1
Driver Services	81	76	1	77	74	4	78
Vehicle Registration & Titling	15	15	1	16	14	1	15
Office Services	15	14	0	14	14	0	14
Training	4	4	0	4	3	0	3
Employee Safety	5	5	0	5	5	0	5
Compliance Investigation	6	5	0	5	5	0	5
Total:	**128**	**120**	**2**	**122**	**116**	**5**	**121**
GRAND TOTAL:	**2039**	**1804**	**41**	**1845**	**1794**	**38**	**1832**

Date	**5/28/2026**
Total Number Employed	**1845**
Month Ago	**1858**
Year Ago	**1832**

		CURRENT			YEAR AGO		
		Perm	Temp	Total	Perm	Temp	Total
District 1							
Administration	4	4	0	4	4	0	4
Construction	54	46	5	51	46	2	48
Maintenance	105	98	0	98	92	1	93
Equipment	25	23	0	23	24	0	24
Traffic	17	16	0	16	16	1	17
Total:	**205**	**187**	**5**	**192**	**182**	**4**	**186**
District 2							
Administration	4	3	0	3	4	0	4
Construction	49	44	0	44	46	1	47
Maintenance	106	98	0	98	85	0	85
Equipment	19	18	0	18	17	1	18
Traffic	14	16	0	16	14	0	14
Total:	**192**	**179**	**0**	**179**	**166**	**2**	**168**
District 3							
Administration	4	3	1	4	4	1	5
Construction	57	47	4	51	46	0	46
Maintenance	97	82	5	87	85	3	88
Equipment	17	15	0	15	16	0	16
Traffic	17	16	0	16	15	0	15
Total:	**192**	**163**	**10**	**173**	**166**	**4**	**170**
District 4							
Administration	4	4	0	4	4	0	4
Construction	43	31	1	32	33	2	35
Maintenance	88	80	0	80	80	1	81
Equipment	18	17	0	17	17	0	17
Traffic	18	15	1	16	15	0	15
Total:	**171**	**147**	**2**	**149**	**149**	**3**	**152**
District 5							
Administration	5	4	0	4	5	0	5
Construction	53	45	2	47	46	2	48
Maintenance	83	78	0	78	76	2	78
Equipment	19	17	0	17	18	0	18
Traffic	15	15	0	15	14	2	16
Total:	**175**	**159**	**2**	**161**	**159**	**6**	**165**
DISTRICT TOTALS:	**935**	**835**	**19**	**854**	**822**	**19**	**841**

CHIEF TECHNOLOGY OFFICER'S REPORT

June 2026 Technology Division - Commission Update

TMC & ITS:

- Deploying smart technology pilot programs for work zone safety starting this week (6/12/26). Initial installations occurring on Missile Drive in Cheyenne and I-80 east of Cheyenne. These sites were selected for proximity to field technicians to ensure rapid response times.
- TMC Staffing: Initiating recruitment for two AWEC positions to support current personnel levels.

WyoLink & Comms:

- Reports in the packet: May usage is about average compared to 2025.
- Continuing to test with NE, SD and MT on cross border interop communications and "auto roaming".
    - Will begin working on procedures and policies as testing has shown positive results
- Resuming outdoor work on the microwave upgrades, final tower replacements and beginning to program radios to utilize GPS.
- -System upgrade from version 2022.1 to 2025.1, is underway and scheduled to be completed 6/25/26

911:

- SEA0015 SF0032 - Jt. Corporations Committee amended and passed a bill to provide a general fund appropriation for $750,000 to conduct a consultant-led study, and $3,000,000 for deficit/gap funding to the local PSAP's
    - The PSCC created two workgroups to assist in the management and oversight of these projects.
- Consultant-led study was awarded to Federal Engineering June 3, 2026.
    - The study will focus on the following topics:
        - Governance & Roles
        - Expenses
        - Operations
        - Efficiencies (Regionalization and Consolidations)
        - Technologies
        - Funding Options and Models
    - A midterm report will be provided to the Joint Corporations Committee in August 2026. The final report will be finished by August 2027.
- 911 Gap Fund Grant for 2027.
    - Application and notice of funding opportunity (NOFO) for the grants - with assistance from the PSCC. The grant application is open June 1 - July 6. The primary focus is to provide shortfall funding for 911 funds and services to the Public Safety Answering Points.

May 2026

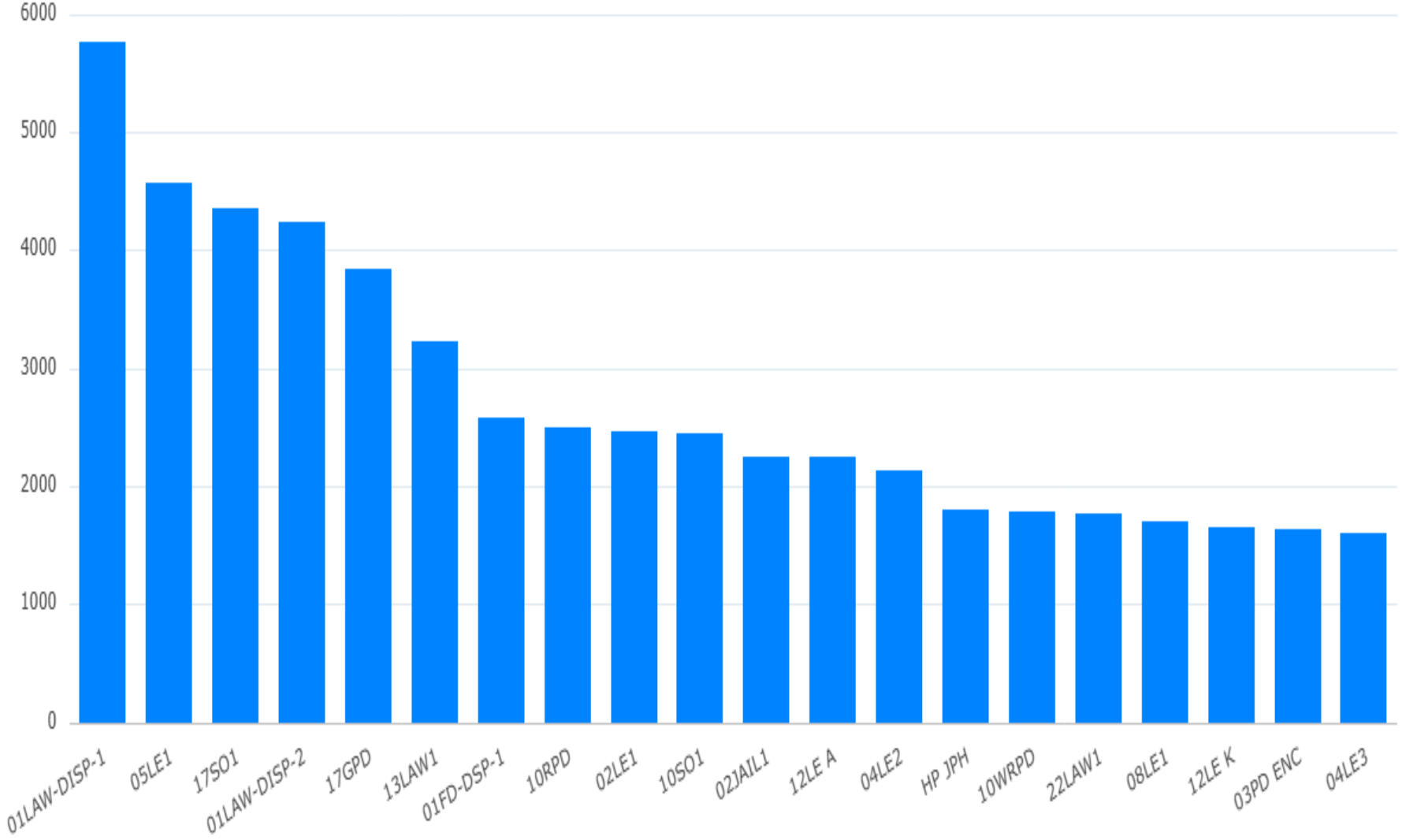
SYSTEM STATISTICS

MONTH	PTTs	AIRTIME (minutes)
Mar ‘26	1,515,998	127,629.8
Apr ‘26	1,424,057	119,375.3
May ‘26	1,528,472	128,914.9

SYSTEM STATISTICS 1 YEAR AGO

MONTH	PTTs	AIRTIME (minutes)
Mar ‘25	1,789,762	150,516.9
Apr ‘25	1,698,561	141,540.9
May ‘25	1,800,111	150,344.5

TOP 20 TALKGROUPS



ALIAS	AGENCY	MINUTES
01LAW-DISP-1	Natrona County Law Dispatch	5773.87
05LE1	Albany County Law Dispatch	4571.15
17SO1	Campbell County Sheriff's Office	4353.69
01LAW-DISP-2	Natrona County Law Dispatch	4239.2
17GPD	Gillette Police Dept.	3849.3
13LAW1	Converse County Law Enforcement	3225.7
01FD-DSP-1	Laramie County Jail	2581.93
10RPD	Riverton Police Dept.	2505.16
02LE1	Laramie County Law Enforcement	2477.47
10SO1	Fremont County Sheriff's Office	2450.88
02JAIL1	Laramie County Jail	2261.17
12LE A	Lincoln County Law Enforcement	2249.7
04LE2	Sweetwater County Law Enforcement	2134.09
HP JPH	WHP division JPH	1810.81
10WRPD	Wind River Police Dept.	1798.14
22LAW1	Teton County Law Enforcement	1774
08LE1	Platte County Law Enforcement	1704.24
12LE K	Lincoln County Law Enforcement	1662.54
03PD ENC	Sheridan Police Dept.	1643.09
04LE3	Sweetwater County Law Enforcement	1604.65

Transportation Commission

Meeting Information

Thank you for attending!