

Transportation Commission

Meeting Information and Documents



March 20-21, 2024



Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Susan Holmes, Chairwoman
(307) 777-4007



Darin J. Westby, P.E.
Director

March 15, 2024

MEMORANDUM

TO: Wyoming Transportation Commission Members
FROM: Caitlin Casner, Transportation Commission Secretary
SUBJECT: March 2024 Transportation Commission

Following are details about your March 20-21, 2024 Commission meeting.

Wednesday, March 20

- 12:30 p.m. Education Session-WYDOT Douglas Offices
Topics: Audit Presentation / Employee Satisfaction Survey
50 Orin Way, Douglas
Attire is Business Casual.
<https://us02web.zoom.us/j/81296025320>
- 2:00 p.m. Department Reports-WYDOT Douglas Offices
Topic: Highway Patrol, Aeronautics, Support Services, and Chief Technology Officer's Monthly Reports
50 Orin Way, Douglas
Attire is Business Casual.
<https://us02web.zoom.us/j/81296025320>
- 6:00 p.m. Commission Dinner-The Derby Club Restaurant
1793 Muirfield Court, Douglas
Attire is Casual.
No official business is to be discussed at this function.

Thursday, March 21

- 8:30 a.m. Business Meeting-WYDOT Douglas Offices
50 Orin Way, Douglas
Attire is Business.
<https://us02web.zoom.us/j/81296025320>
- 12:00 p.m. Commission Luncheon-WYDOT Douglas Offices
50 Orin Way, Douglas
Attire is Business Casual.
No official business is to be discussed at this function.

Enclosed are the following meeting materials:

- Business meeting agenda
- Audit Report
- Employee Satisfaction Survey
- Highway Patrol Report
- Aeronautics Flight Operations Monthly and Fiscal Year-to-Date Summaries
- Support Services Report
- Chief Technology Officer Report
- February 15, 2024 Business Meeting minutes
- Policy 24-1(c) Contract Amendments
- Monthly Budget Report
- Procurement Services Bids
- Award of Highway Contracts
- March 2024 STIP Addendum
- Commission Highway Design Projects Updates

WYDOT's guest WiFi password for February is **15RockCreek**.

Your room reservations are at the Hampton Inn and Suites, 1730 Muirfield Court, Douglas. All reservations are under your individual name.

Room charges will be direct billed to WYDOT. Please bring your Commission ID card with you. The Hampton Inn and Suites front desk may ask for it to verify your identity.

Enclosures

AGENDA

WYOMING TRANSPORTATION COMMISSION

March 20-21, 2024

Commission Business Meeting

Video conference link for all events:

<https://us02web.zoom.us/j/81296025320>

Webinar ID: 812 9602 5320

Pass Code: 278731

Wednesday, March 20

12:30 p.m.

Education Session

Topics: Audit Presentation / Employee Satisfaction Survey

Presenter: Brittany Wilson, McGee, Hearne, and Paiz / Julie Newlin

2:00 p.m.

1. Highway Patrol Report
 - a. Professional Standards Overview
2. Aeronautics Report
3. Support Services Report
 - a. Temporary Position Discussion
4. Chief Technology Officer's Report
5. Tour of Douglas WYDOT Shop

Thursday, March 21

8:30 a.m.

5. Pledge of Allegiance
6. Changes/Additions to Agenda

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Transportation Commission at 307-777-4007. Every effort will be made for reasonable accommodations.

March 12, 2024

7. Minutes
 - A. February 14-15, 2024 Business Meeting
 - B. February 15, 2024 Executive Session
8. Correspondence
9. Old Business
 - A. Policy 24-1(c) Contract Amendments Discussion
10. Administrative Matters
 - A. Acknowledgement of Receipt of Audit
 - B. Position Modification Discussion
11. Director's Report
12. Chief Financial Officer's Report
 - A. Monthly Budget Report
 - B. Award of Procurement Services Bids
13. Chief Engineer's Report
 - A. Engineering and Planning Report
 - i) Award of Highway Contracts
 - ii) March 2024 STIP Addendum
 - iii) Commission Highway Design Projects Updates
 - B. Operations Report
14. April 2024 Business Meeting
15. General Matters
 - A. Legislator Comments
 - B. Commissioner Comments
16. Executive Session

**Executive Session may be held at any point during this meeting in regards to any agenda item.*
17. Adjourn

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Transportation Commission at 307-777-4007. Every effort will be made for reasonable accommodations.

March 12, 2024



COLONEL TIM CAMERON
Administrator

MARK GORDON
Governor
DARIN J. WESTBY, P.E.
Director, WYDOT

MEMORANDUM

TO: Wyoming Transportation Commission Members

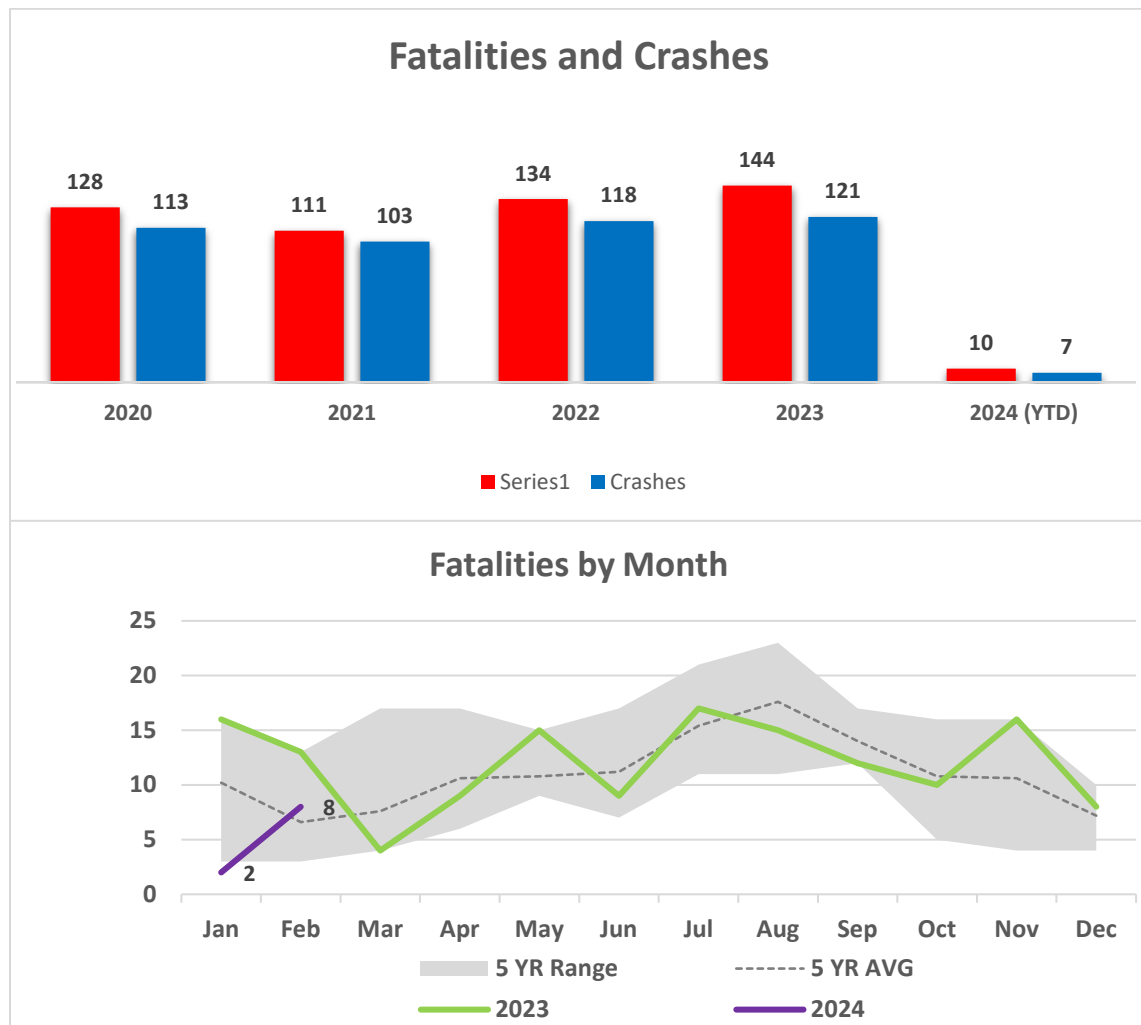
FROM: Colonel Tim Cameron, Administrator

DATE: March 8, 2024

SUBJECT: WHP Fatal & Crash Summary Report through February 29, 2024.

1. Fatality Summaries

* Numbers reported at time of report, final numbers may change.



1.1 Total Number of Deaths in Type of Crash

Type of Crash	February 2024 Totals	February 2023 Totals	2024 Yearly Total (YTD)
Rollover	0	3	0
Multi-vehicle	8	8	8
Fixed Object	0	0	0
Motorcycle	0	0	1
All Terrain Vehicle	0	0	0
Snowmobile	0	2	0
Pedestrian	0	0	1
Bicyclists	0	0	0
Commercial**	2	2	2

**Number not included in total deaths (sub crash data).

1.2 Alcohol/Drug Related Deaths by Type of Crash

Type of Crash	February 2024 Totals	February 2023 Totals	2024 Yearly Total (YTD)	% of Impaired Involved Deaths by Crash Type 2024
Rollover	0	0	0	0%
Multi-vehicle	2	0	2	25%
Fixed Object	0	0	0	0%
Motorcycle	0	0	0	0%
All Terrain Vehicle	0	0	0	0%
Snowmobile	0	0	0	0%
Pedestrian	0	0	0	0%
Bicyclists	0	0	0	0%
Commercial***	0	0	0	

***Number not included in total deaths (sub crash data).

1.3 Alcohol/Drug Related Crashes and Deaths****

	February 2024 Totals	February 2023 Totals	2024 Yearly Total (YTD)
Crash	1	0	1
Death	2	0	2
Non-Restraint Use	2	0	2

****Not all chemical tests available at time of report.



1.4 Non-Use of Occupant Restraint Deaths

Type of Crash	February 2024 Totals	February 2023 Totals	2024 Yearly Total (YTD)
Rollover	0	1	0
Multi-vehicle	3	4	0
Fixed Object	0	0	0

1.5 Resident vs. Non-Resident Deaths - Failing to Use Proper Restraints

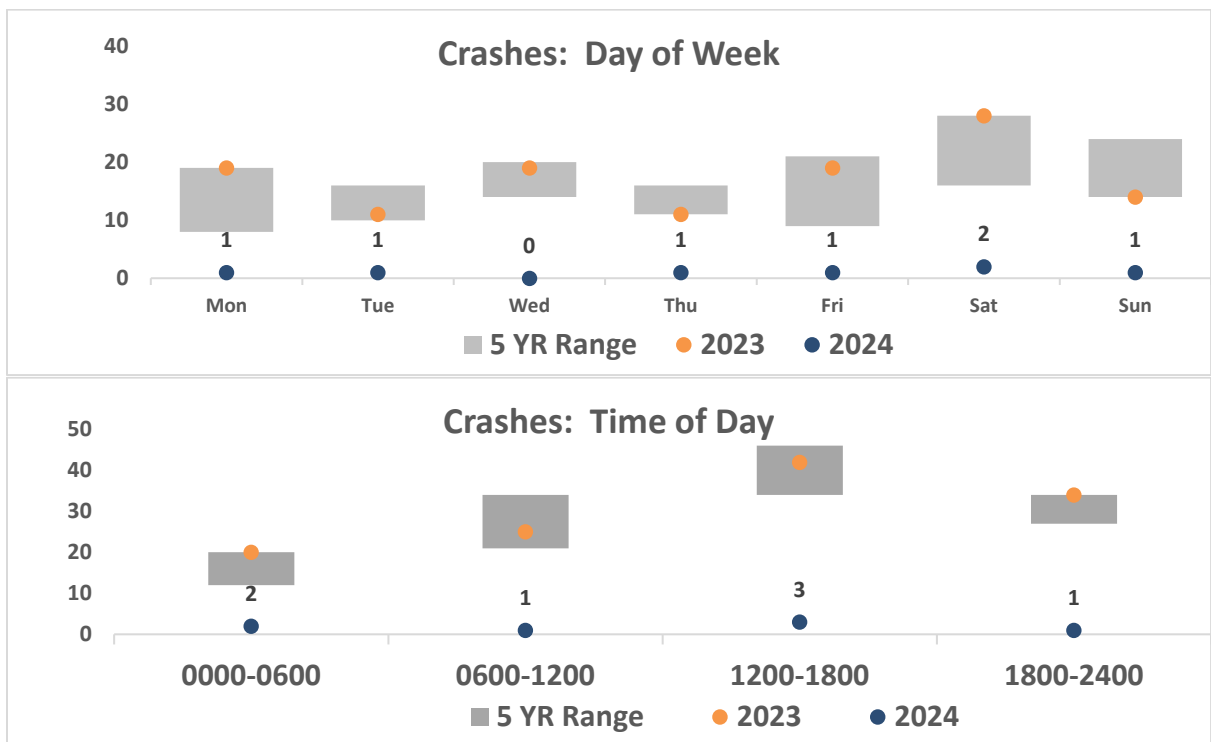
	February 2024 Totals	February 2023 Totals	2024 Yearly Total (YTD)
Resident	3	3	3
Non-Resident	0	2	0

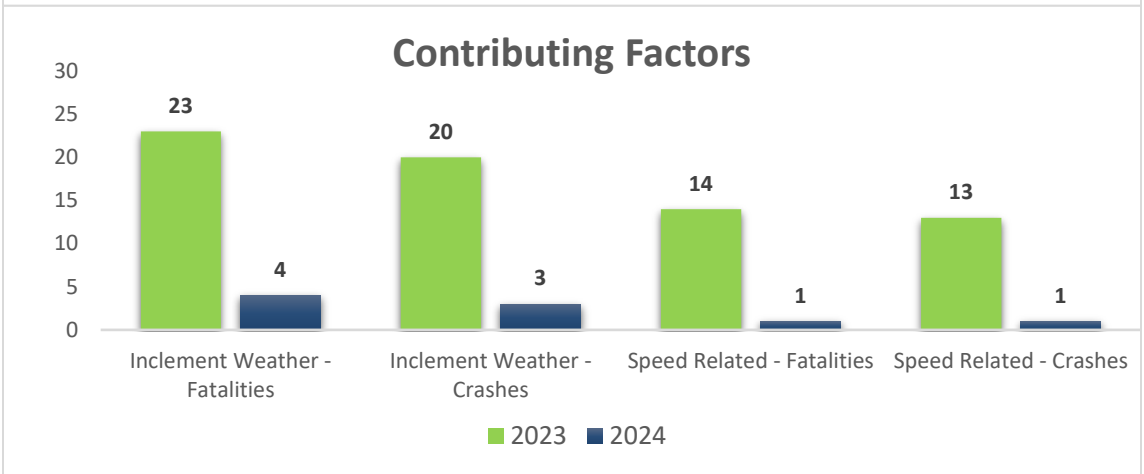
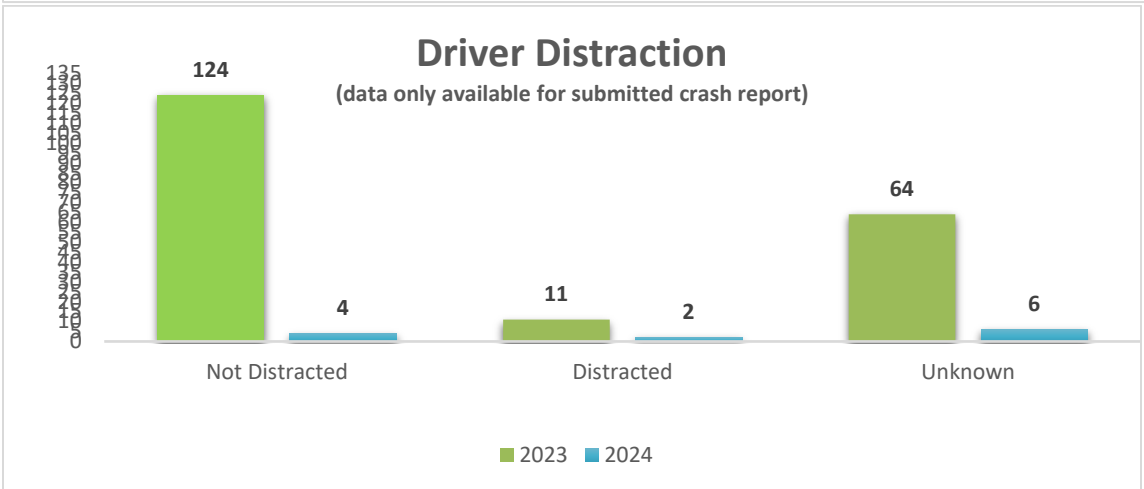
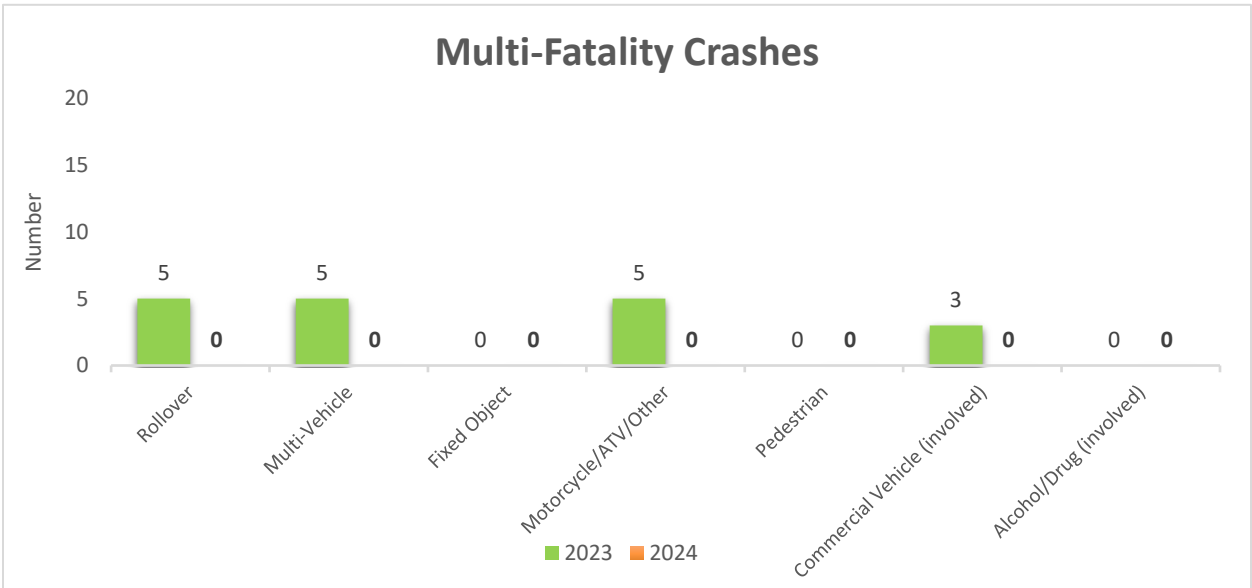
1.6 Deaths Under the Age of 21

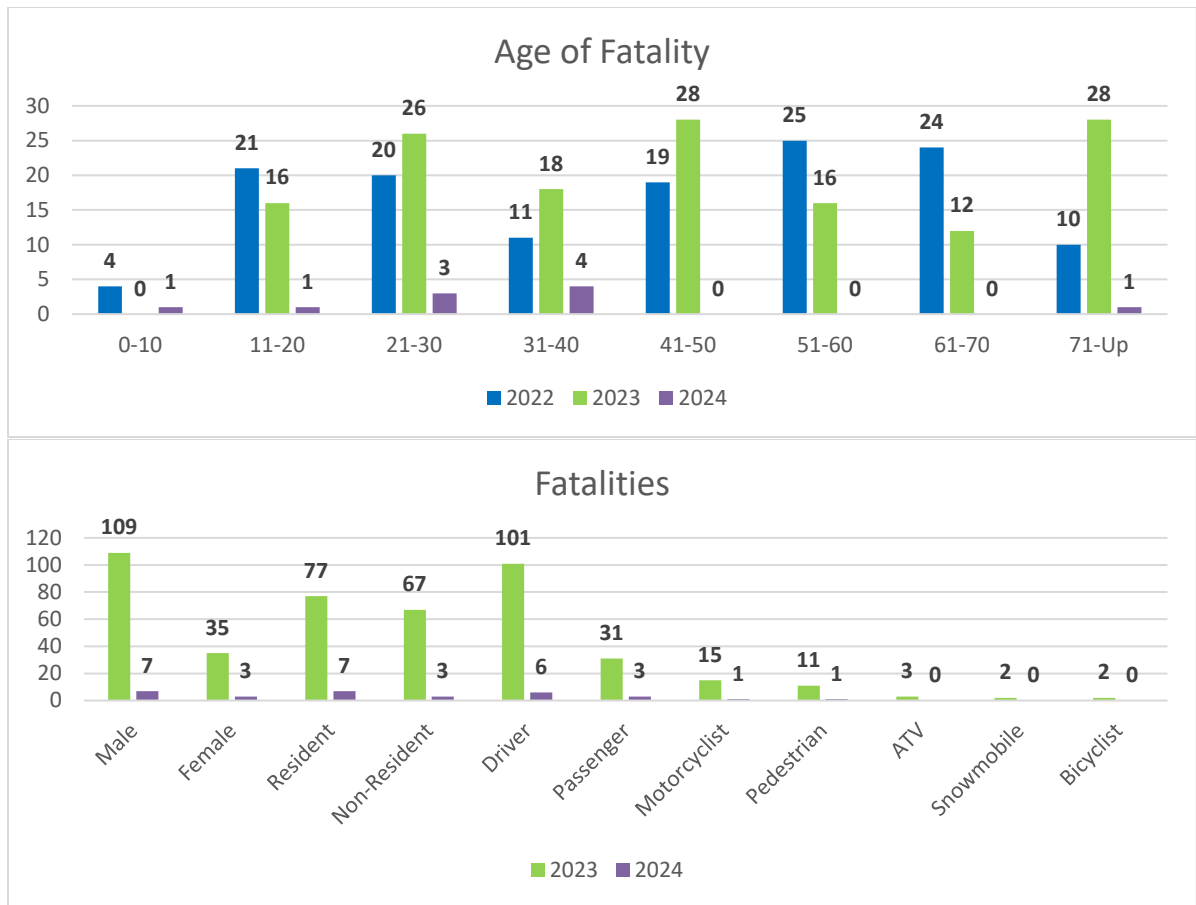
	February 2024 Totals	February 2023 Totals	2024 Yearly Total (YTD)
20 Years and Younger	0	1	2
Failed to Use Proper Restraints	0	1	0

1.7 Location of Fatal Crashes

Interstate Highway	Primary/Secondary Highway	City/County/Other Road
0	5	2







2 Additional Data

- 0% of people dying in rollover crashes were not wearing seat belts.
- 38% of people dying in multi-vehicle crashes were not wearing seat belts.
- 0% of people dying in fixed object crashes were not wearing seat belts.
- 70% of fatalities this year have been drivers.
- 30% of fatalities this year have been passengers.
- 60% of residents who died were not wearing seat belts (when available).**
- 0% of non-residents who died were not wearing seat belts (when available).
- 20% of fatalities involved alcohol and/or drug impairment.

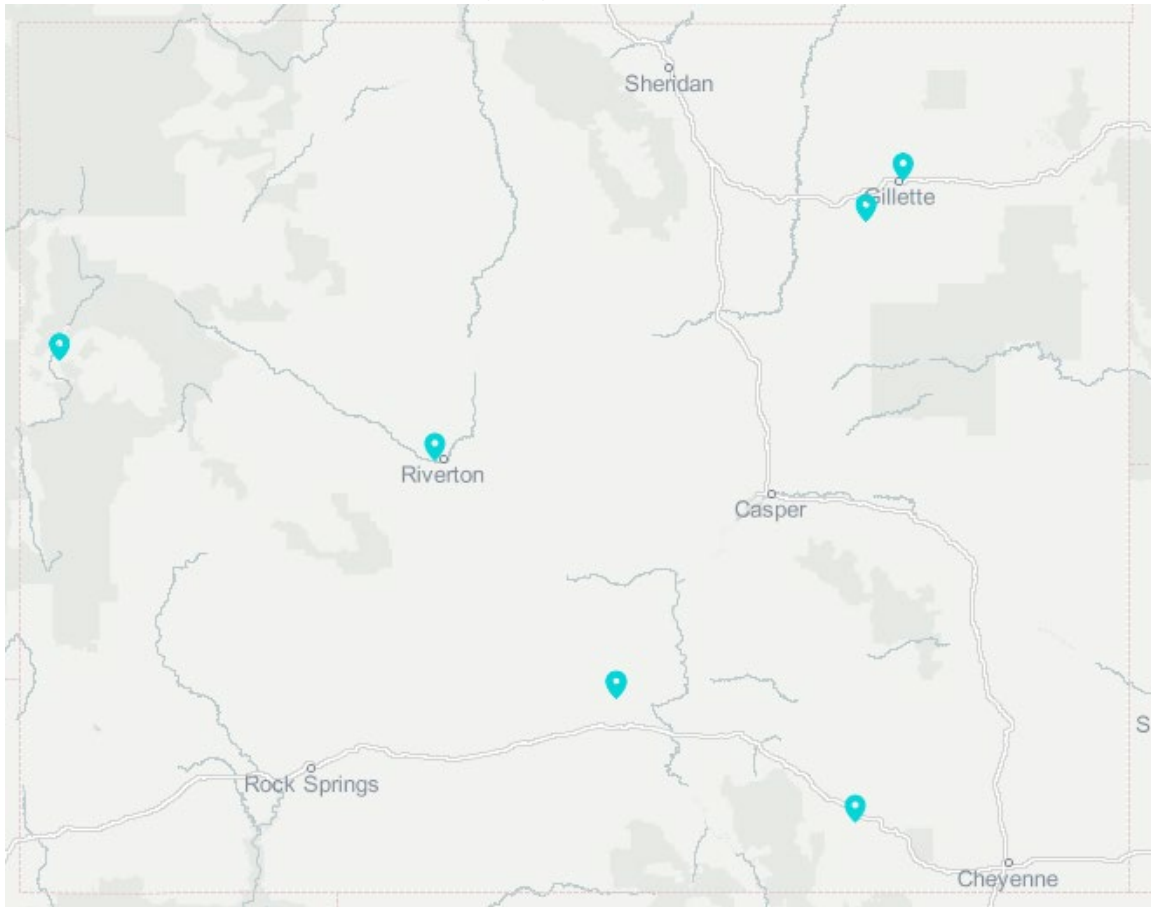
3 Patrol Investigated Crash Summary

Total of Patrol Investigated Crashes	2024 (YTD)*	2023 YTD	Yearly 2023	Yearly 2022
Crashes Investigated	942	1,422	5,917	6,038
Commercial Vehicles Involved – Total**	389	685	1,919	1,854

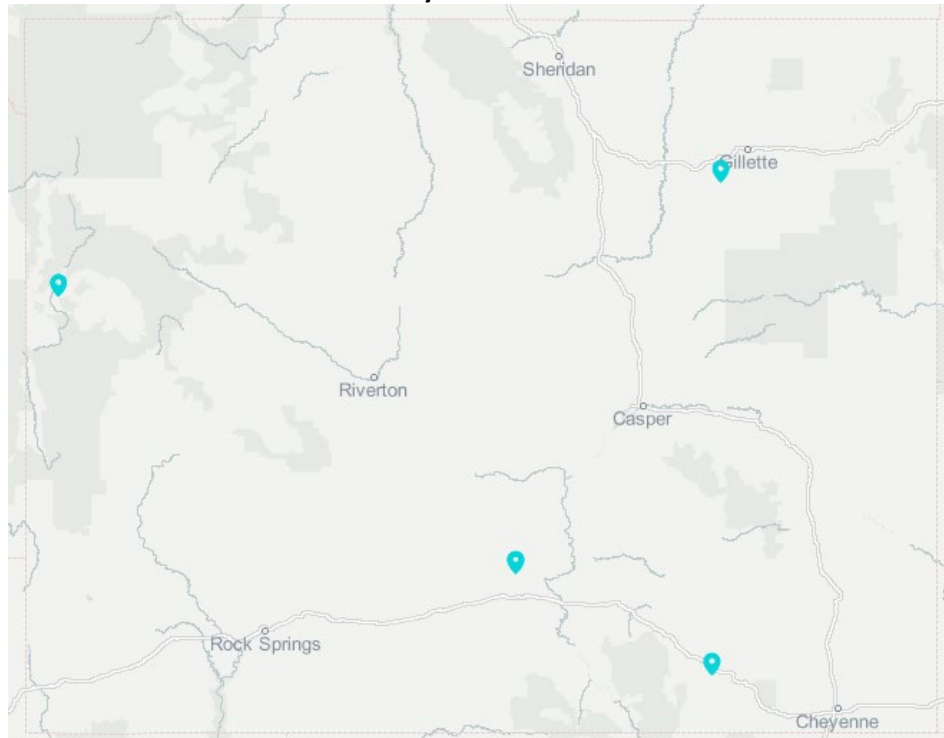
*Does not contain all crashes worked to date, some reports still pending.

**Total number of commercial vehicles involved. Some crashes could contain multiple commercial vehicles.

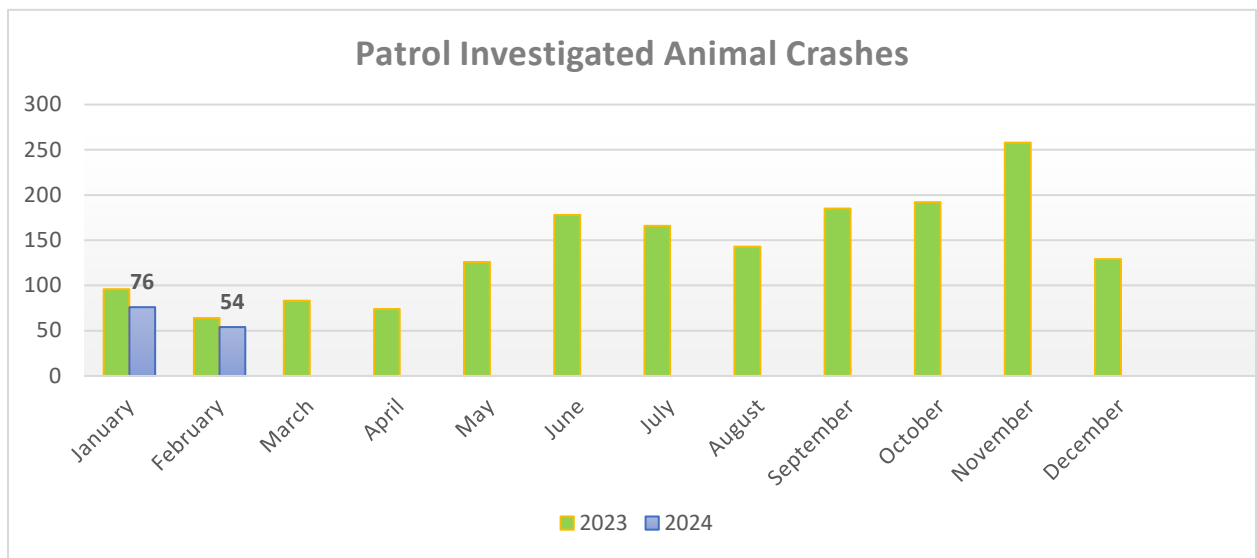
2024 (YTD) Crash Locations



February Crash Locations



Date of crash ↓	Route	Milepost	Number Of Parties	Commercial Vehicle	Protective Equipment	Residency	Number Of Vehicles
2/24/2024	US 287 / WY 789	8.5	Fatalities - 1, Non-Injured - 1	Commercial Vehicle was involved	Unknown	WY	2
2/18/2024	US 287 / WY 789	8	Fatalities - 2, Injured - 1, Non-Injured - 3	-	Seat Belt in Use - No, Seat Belt in Use - No	WY, WY	2
2/17/2024	WY 130	8.5	Fatalities - 3, Injured - 3, Non-Injured - 1	-	Seat Belt in Use - Yes, Seat Belt in Use - Yes, Child Seat In Use - Yes	FL, FL, FL	3
2/16/2024	US 26 / US 89 / US 189 / US 191	151.86	Fatalities - 1, Non-Injured - 1	Commercial Vehicle was involved	Seat Belt in Use - No	WY	2
2/15/2024	WY 50	19	Fatalities - 1, Injured - 1	Commercial Vehicle was involved	Seat Belt in Use - Yes	WY	2



cc: Director Darrin Westby, Wyoming Department of Transportation
 Executive Staff Members, Wyoming Department of Transportation
 Lieutenant Colonel Josh Walther, Operations Commander
 Major James Thomas, Field Operations Commander
 Major Karl Germain, Support Services Commander
 Captain Tom Pritchard, Professional Standards and Conduct/Executive Protection
 File



Mark Gordon
Governor

WYOMING Department of Transportation

"Provide a safe and effective transportation system"

5300 Bishop Boulevard, Cheyenne, Wyoming 82009-3340



Darin J. Westby, P.E.
Director

Memorandum

Date: February 29, 2024

To: The Wyoming Transportation Commission

Via: Brian Olsen, Administrator, WYDOT Aeronautics Division

From: Bruce Witt, Flight Operations Manager, WYDOT Aeronautics Division

Subject: Aeronautics Flight Operations Passenger Summary Report for February, 2024 and
Fiscal Year To Date Report

The attached Aircraft Passenger Summary Report delineates the passenger loading and charges for the month of February, 2024 by Department. It provides a summary of this data as well as an individual breakdown for WYDOT.

Also attached is the Fiscal Year To Date report for Fiscal Year 2023 and Fiscal Year 2024.

WYDOT AERONAUTICS
Aircraft Passenger Summary Report
02/01/24 - 02/29/24

Page 1 of 3

Summary of Charges By All Departments

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	6	29	\$3,515.00
010 - AGRICULTURE	6	26	\$5,391.25
045 - WYDOT	30	91	\$27,106.53
055 - OIL & GAS COMM	2	10	\$1,282.50
TOTALS	44	156	\$37,295.28

Aircraft used in this report:

N101WY

CITATION

N102WY

CITATION

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

02/01/24 - 02/29/24

Page 2 of 3

Department: **045 - WYDOT**

Date	Aircraft	From	To	Charge
02/05/24	N102WY	CHEYENNE, WY	EVANSTON, WY	
			Total Charges This Leg:	1425.00
02/05/24	N102WY	EVANSTON, WY	CHEYENNE, WY	
			Total Charges This Leg:	1390.00
02/06/24	N101WY	CHEYENNE, WY	CASPER, WY	
			Total Charges This Leg:	712.50
02/06/24	N101WY	CASPER, WY	CODY, WY	
			Total Charges This Leg:	855.00
02/06/24	N101WY	CODY, WY	JACKSON, WY	
			Total Charges This Leg:	570.00
02/06/24	N101WY	JACKSON, WY	CHEYENNE, WY	
			Total Charges This Leg:	1425.00
02/07/24	N101WY	CHEYENNE, WY	CASPER, WY	
			Total Charges This Leg:	570.00
02/07/24	N101WY	CASPER, WY	CODY, WY	
			Total Charges This Leg:	900.00
02/07/24	N101WY	CODY, WY	JACKSON, WY	
			Total Charges This Leg:	570.00
02/07/24	N101WY	JACKSON, WY	CHEYENNE, WY	
			Total Charges This Leg:	1425.00
02/13/24	N101WY	CHEYENNE, WY	SHERIDAN, WY	
			Total Charges This Leg:	855.00
02/13/24	N101WY	SHERIDAN, WY	CODY, WY	
			Total Charges This Leg:	855.00
02/13/24	N101WY	CODY, WY	JACKSON, WY	
			Total Charges This Leg:	570.00
02/13/24	N101WY	JACKSON, WY	CHEYENNE, WY	
			Total Charges This Leg:	1282.50
02/14/24	N101WY	CHEYENNE, WY	GILLETTE, WY	
			Total Charges This Leg:	855.00
02/14/24	N101WY	GILLETTE, WY	SHERIDAN, WY	
			Total Charges This Leg:	570.00
02/14/24	N101WY	SHERIDAN, WY	THERMOPOLIS, WY	
			Total Charges This Leg:	1761.53
02/14/24	N101WY	THERMOPOLIS, WY	EVANSTON, WY	
			Total Charges This Leg:	997.50
02/14/24	N101WY	EVANSTON, WY	LARAMIE, WY	
			Total Charges This Leg:	997.50
02/14/24	N101WY	LARAMIE, WY	ROCK SPRINGS, WY	
			Total Charges This Leg:	855.00
02/14/24	N101WY	ROCK SPRINGS, WY	JACKSON, WY	
			Total Charges This Leg:	855.00

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

02/01/24 - 02/29/24

Page 3 of 3

02/14/24	N101WY	JACKSON, WY	CODY, WY	Total Charges This Leg:	855.00
02/14/24	N101WY	CODY, WY	SHERIDAN, WY	Total Charges This Leg:	712.50
02/14/24	N101WY	SHERIDAN, WY	CHEYENNE, WY	Total Charges This Leg:	967.50
02/15/24	N101WY	CHEYENNE, WY	GILLETTE, WY	Total Charges This Leg:	997.50
02/15/24	N101WY	GILLETTE, WY	SHERIDAN, WY	Total Charges This Leg:	427.50
02/15/24	N101WY	SHERIDAN, WY	RIVERTON, WY	Total Charges This Leg:	712.50
02/15/24	N101WY	RIVERTON, WY	EVANSTON, WY	Total Charges This Leg:	712.50
02/15/24	N101WY	EVANSTON, WY	ROCK SPRINGS, WY	Total Charges This Leg:	570.00
02/15/24	N101WY	ROCK SPRINGS, WY	CHEYENNE, WY	Total Charges This Leg:	855.00

Totals for Department: 045 - WYDOT

	No.	No.	Total
045 - WYDOT	Legs	Pax	Charges
	30	91	\$27,106.53

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

Fiscal Year To Date

Page 1 of 2

Summary of Charges By All Departments

Federal Fiscal Year 2024 To Date (October - February)

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	40	139	\$32,328.50
005 - DEPARTMENT OF EDUCATION	4	4	\$622.25
010 - AGRICULTURE	6	26	\$5,391.25
020 - DEQ	10	16	\$3,277.50
039 - WILDLIFE/NAT RES TRUST	4	4	\$437.69
040 - GAME & FISH	6	8	\$1,620.45
045 - WYDOT	97	286	\$74,533.04
048 - HEALTH	3	3	\$570.00
049 - FAMILY SERVICES	5	5	\$878.75
052 - BOARD OF MEDICINE	8	18	\$6,270.00
055 - OIL & GAS COMM	4	12	\$2,565.00
063 - GOV RESIDENCE	2	2	\$1,282.50
066 - TRVL & TOURISM	16	52	\$16,735.50
067 - UW	32	59	\$45,572.20
080 - CORRECTIONS	2	2	\$308.75
085 - WYO BUSN CNCL	9	35	\$8,403.50
101 - SUPREME COURT	21	45	\$16,688.75
WY090 - WYOMING ENERGY AUTHORITY	3	3	\$1,638.75
TOTALS October 2023 - February 2024	272	719	\$219,124.38

Federal Fiscal Year 2023 (October - February)

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	39	108	\$44,059.24
002 - SECRETARY OF STATE	2	2	\$661.24
003 - STATE AUDITOR	2	2	\$671.78
010 - AGRICULTURE	4	18	\$2,992.50
020 - DEQ	28	58	\$20,805.00
024 - PARKS & CULT RES	2	2	\$671.78
040 - GAME & FISH	12	28	\$12,805.48
045 - WYDOT	52	190	\$57,438.45
055 - OIL & GAS COMM	6	20	\$4,132.50
066 - TRVL & TOURISM	6	29	\$8,315.00
067 - UW	28	49	\$50,382.02
077 - ENTERPRISE TECH SERV	1	1	\$356.25
085 - WYO BUSN CNCL	3	3	\$1,028.03
101 - SUPREME COURT	6	24	\$4,560.00
TOTALS October 2022 - February 2023	191	534	\$208,879.27

WYDOT AERONAUTICS
Aircraft Passenger Summary Report
Fiscal Year To Date

Page 2 of 2

Aircraft used in this report:

N101WY

CITATION

N102WY

CITATION

EMPLOYMENT SUMMARY							
February 2024							
	NUMBER OF EMPLOYEES BY DIVISION						
	Auth. Pos.	CURRENT			YEAR AGO		
		Perm	Temp/AWEC	Total	Perm	Temp	Total
DIRECTOR	1	1	0	1	1	1	2
General Staff	2	2	0	2	2	0	2
Internal Review	6	6	0	6	6	0	6
Public Affairs	7	6	0	6	6	0	6
Strategic Improvement	3	3	0	3	3	0	3
Management Services	5	3	0	3	3	0	3
Civil Rights	3	3	0	3	2	0	2
Total	27	24	0	24	23	1	24
AERONAUTICS	18	16	1	17	15	0	15
Total	18	16	1	17	15	0	15
HIGHWAY PATROL				0	0	0	0
Sworn	208	166	0	166	162	0	162
Non Sworn	26	26	1	27	24	0	24
Port of Entry	98	85	0	85	82	0	82
Dispatch	45	29		29	28	1	29
Total	377	306	1	307	296	1	297
CHIEF ENGINEER	1	1	0	1	1	0	1
Total	1	1	0	1	1	0	1
Asst Chief Eng Eng & Plan	1	1	0	1	1	0	1
Bridge	41	32	0	32	29	0	29
Contracts & Estimates	6	6	0	6	5	0	5
Geology	21	17	0	17	18	0	18
Highway Development	84	74	1	75	71	0	71
Materials	47	38	0	38	40	0	40
Planning/Enviornmental Services	48	45	0	45	45	0	45
Right of Way	29	29	0	29	27	0	27
Highway Project Mgt. Oversight	5	5	0	5	4	0	4
Total:	282	247	1	248	240	0	240
Asst Chief Eng Operations	1	1	0	1	1	0	1
Construction Staff	12	11	0	11	11	0	11
Maintenance Staff	14	13	0	13	13	0	13
Facilities Staff	37	35	1	36	35	0	35
Equipment Staff - Bryan Wenger	12	11	0	11	11	0	11
Highway Safety	19	18	0	18	17	0	17
Traffic	30	27	0	27	22	0	22
District Administration	21	20	1	21	20	1	21
Construction	264	220	0	220	223	0	223
Maintenance	471	434	35	469	412	23	435
Equipment	99	88	2	90	87	1	88
Traffic	79	72	1	73	69	0	69
Total:	1059	950	40	990	921	25	946
Chief Technology Officer	1	1	0	1	1	0	1
Telecommunications	32	29	0	29	29	0	29
GIS/ITS	38	27	9	36	29	6	35

Information Technology	21	21	1	22	20	1	21
Total:	92	78	10	88	79	7	86
Chief Financial Officer	1	1	0	1	1	0	1
Grants & Contracts - ADMIN	5	5	0	5	6	0	6
Financial Services	19	17	0	17	18	0	18
Budget	10	9	0	9	10	0	10
Procurement Services	9	9	0	9	9	0	9
Fuel Tax Administration	12	10	0	10	9	0	9
Total:	56	51	0	51	53	0	53
SUPPORT SERVICES	1	1	0	1	1	0	1
Driver Services	82	76	1	77	75	0	75
Human Resources	0	0	0	0	0	0	0
Vehicle Registration & Titling	15	14	0	14	14	0	14
Office Services	15	14	0	14	13	0	13
Training	4	3	0	3	4	0	4
Employee Safety	5	5	0	5	5	0	5
Compliance Investigation	6	6	0	6	6	0	6
Total:	128	119	1	120	118	0	118
GRAND TOTAL:	2040	1792	54	1846	1746	34	1780
				Date 2/27/2024 Total Number Employed 1846 Month Ago 1842 Year Ago 1780			

		CURRENT			YEAR AGO		
		Perm	Temp	Total	Perm	Temp	Total
District 1							
Administration	4	4	0	4	4	0	4
Construction	55	47	0	47	49	0	49
Maintenance	105	97	4	101	96	4	100
Equipment	25	23	0	23	21	0	21
Traffic	16	15	0	15	13	0	13
Total:	205	186	4	190	183	4	187
District 2							
Administration	4	4	0	4	3	0	3
Construction	52	44	0	44	46	0	46
Maintenance	105	90	4	94	89	4	93
Equipment	19	18	0	18	18	1	19
Traffic	15	13	0	13	14	0	14
Total:	195	169	4	173	170	5	175
District 3							
Administration	4	3	1	4	4	1	5
Construction	60	49	0	49	47	0	47
Maintenance	93	84	16	100	76	11	87
Equipment	17	14	2	16	15	0	15
Traffic	17	14	1	15	13	0	13
Total:	191	164	20	184	155	12	167
District 4							
Administration	4	4	0	4	4	0	4

Construction	43	32	0	32	32	0	32
Maintenance	86	82	2	84	74	2	76
Equipment	19	15	0	15	15	0	15
Traffic	17	16	0	16	15	0	15
Total:	169	149	2	151	140	2	142
District 5							
Administration	5	5	0	5	5	0	5
Construction	54	48	0	48	49	0	49
Maintenance	82	81	9	90	77	2	79
Equipment	19	18	0	18	18	0	18
Traffic	14	14	0	14	14	0	14
Total:	174	166	9	175	163	2	165
DISTRICT TOTALS:	934	834	39	873	811	25	836

**Wyoming Transportation Commission
March 20, 2024**

Update on Dispatch Positions

February 27, 2024 Update

The following is an update from Chuck Trimble the Dispatch Program Manager for the Wyoming Highway Patrol:

- As of this morning, we have one applicant going to psychological testing, and eight applicants in backgrounds. We will request final offers for all candidates who pass screening.
- One candidate should have no problems passing her background and has prior experience. We plan to hire her ASAP within the HR timeline as she will not need as much phone and radio training. She will get a condensed form of training to give her our agency-specific requirements to build on her current skills and knowledge. We will work to ensure she gets her POST hours within an accelerated training process.
- The other candidates "should" start around April 1st as their backgrounds are not expected to be completed until around mid-March. These candidates will get full classroom training before moving to phones and radio. I have requested three additional licenses and ORIs from DCI to be able to use all of the training systems in the classroom beginning with this training cycle, so we will be able to train eight new hires at a time instead of four or five. While it's not optimal, we have discussed doubling up trainees on computers to facilitate larger classes in the future.
- We have the new CritiCall validation testing done and have a meeting with those folks to review our validation results at the end of this week. Scoring thresholds and administrative setup should be completed next week once the validations have been reviewed. (Still no word on the implementation of AI proctoring for remote testing, but I do plan to ask when we meet with them Friday.)
- We currently have 10 applicants ready to schedule for CritiCall testing and will get that opened up as soon as we finish our scoring and admin setup.

Class Code	Authorized	Filled	Vacant	Vacancy %
PSDI04	11	3	8	72.73%
PSDI06	29	21	8	27.73%
PSDI08	4	4	0	0.00%
PSDI11	1	1	0	0.00%
	45	29	16	35.56%

March 14, 2024 Update

Nine (9) applicants have successfully passed the background check for Dispatch, and we hope they can start on April 1st. Additionally, 13 candidates are waiting to be tested. If all nine accept the position, we won't have 13 positions, so we will have to be careful about who we put into the background.

Wyoming Transportation Commission
March 20, 2024

Conversion of Temporary (TP01) to Contract (AWEC) Positions

Background

Chapter 2, Section 9 of the State of Wyoming Personnel Rules establishes the guidelines for various types of employment within the executive branch. There are various employment types including, but not limited to, full-time, temporary, contract and intermittent employees. WYDOT works to match the appropriate position type to the work needing to be completed and occasionally we may not have the right position type available when a unique project or task needs to be completed.

Temporary positions (TP01) are used in various capacities across the department for full and part-time activities.

- Employees in these positions are at-will with no expectation of continued employment;
- Employees generally work regular schedules alongside other full-time employees;
- WYDOT currently uses vacancy savings to pay these salaries;
- Temporary employees accrue leave after six (6) months of continuous employment.
- Temporary appointment shall not continue for more than nine (9) months; and
- Temporary employees may participate in the retirement plan and are required to if their appointment lasts longer than six (6) months.

Intermittent positions are similar to a temporary position, but utilize an existing classified position.

- Employees perform work in a classification for varying time intervals, which shall not exceed nine (9) months full-time equivalent service;
- These employees would work varying hours based on need not to exceed an estimated 1,560 hours.
- Schedules may be more irregular to fill in shifts;
- If employed longer than six (6) months and averaging greater than 86 hours per month, the employee shall participate in the retirement plan;
- Eligible for insurance after 90 days of service if they average 80 hours per month; and
- Employees in these positions are at-will with no expectation of continued employment.

At-Will Contract positions (AWEC) are typically utilized to perform specific or specialized functions that are similar to other full-time positions.

- Employees in these positions are at-will with no expectation of continued employment.
- Duration can be for several months to multiple years;
- Must sign the approved contract;
- Some positions are budgeted in labor and others are funded through vacancy savings;
- Employees do not accrue leave and time does not count toward retirement benefits; and
- Rates of pay shall be similar to others performing similar work.

Position Status at WYDOT

WYDOT currently has around 150 TP01's and over the last three (3) years we have averaged 34 temporary employees on a monthly basis. Most of these positions are utilized for seasonal activities for highway maintenance (snow plow operations) and for construction activities in the summer. We also utilize TP01's for short-term assignments as needed in other business areas around the department. Employees may apply for full-time positions after working in a temporary capacity while others are simply looking for temporary work.

AWEC positions have had a unique history in state government. At one time, they were very common and utilized for many functions. Some agencies are beginning to utilize these positions again more frequently, especially for special, time limited assignments. WYDOT currently has six (6) AWEC positions and we are currently using three (3) of them. They provide assistance in community coordination in Teton County, background investigations and IT functions. At various times, we do utilize all six (6) of the positions on our current roster.

We have not historically utilized intermittent positions and are currently considering this to augment staffing for security at the Capitol Complex. The Patrol has been having success recruiting and would like to maximize our presence on Wyoming's highways. There are some POST certified and recently retired individuals that may be interested in filling shifts to keep as many troopers on the road as possible. Multiple people can be appointed to a single position which will allow us to continue recruiting for the full complement of troopers while still being able to perform this important function.

Request of the Commission

We have adequate numbers of TP01 positions available to us and I would like the Commission's support to convert up to ten (10) of them to AWEC positions. We have

been working with the Human Resources Division and they are comfortable making the change with your support. We would utilize vacancy savings and there would not be an increase to the overall labor budget. These contract positions can fill holes for special projects with duration longer than nine (9) months without increasing our overall position count.

There are two specific tasks within the Support Services Division that have a need for some additional manpower for a term longer than nine (9) months, but will not require staffing beyond the duration of the activity.

- The Revenue Information System (RIS) modernization will require five (5) employees to be the business subject matter experts. They will work with the contractors on configuration and testing of the system and will be heavily utilized in training the rest of our staff when the project is completed. This will require them to pull away from their normal duties of direct customer service and necessitate a backfill to continue our normal operations. We chose very capable employees from all across the state and would like to hire AWEC with contracts around 18 months.
- Motor Vehicle Services will be in a reissuance cycle starting January 1, 2025. We would like to hire a single contract position for around 15 months to help make this process successful. This would give the person around 90 days to learn the position and still have enough time on their contract to be around through the calendar year. This is a typical 8-year cycle and the position would likely not be utilized again until the 2033 reissuance.

This would leave a group of four (4) AWEC positions that could be utilized for other specialized functions or projects within the department. As we continue to modernize the RIS system, there may be a need for additional IT resources. Other divisions within the department may also have needs for this type of position and they would be available to them as well. We could always convert the positions back to TP01 if necessary, but at this time we have plenty to meet our operational needs.

Feb 2024



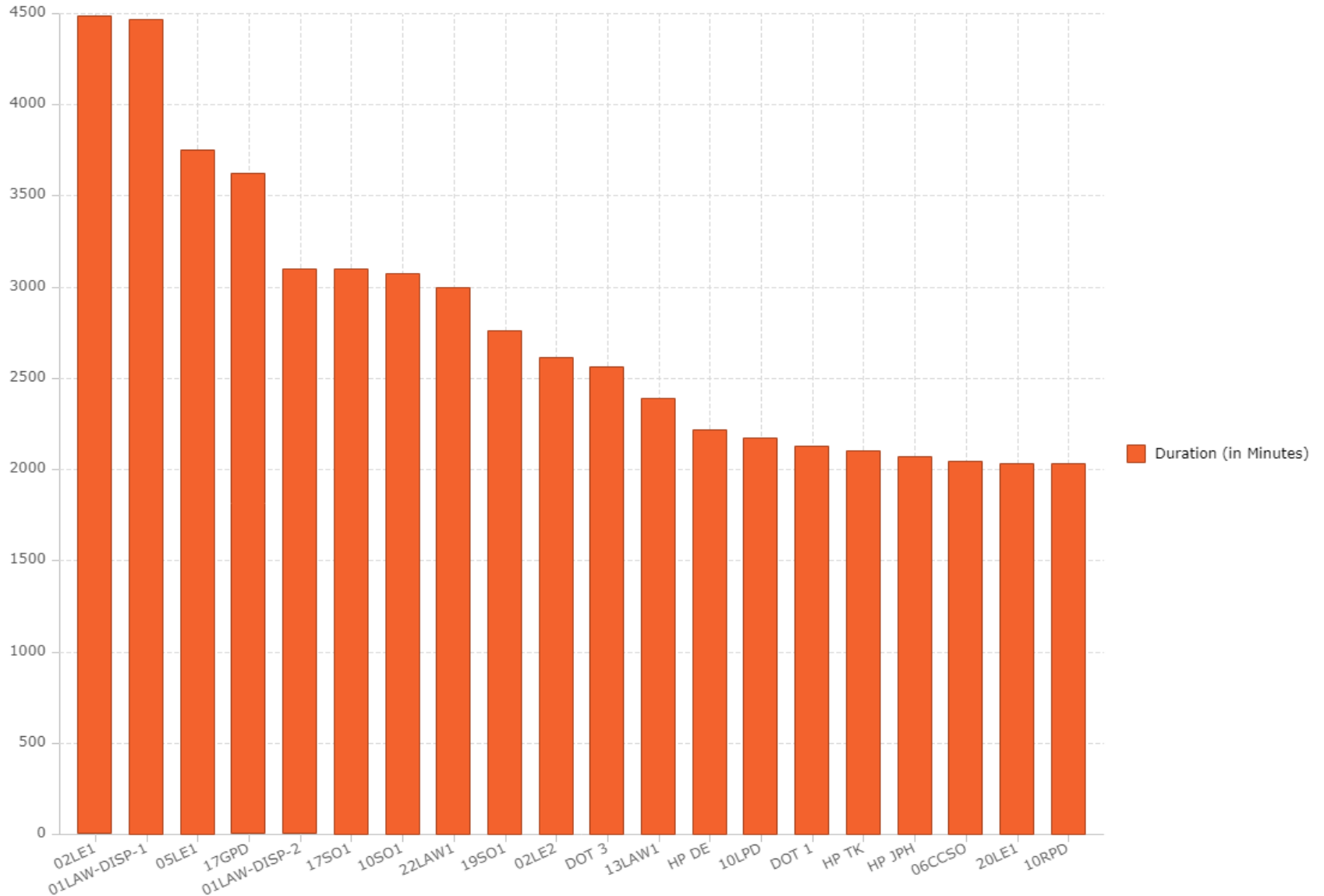
SYSTEM STATISTICS

MONTH	PTTs	AIRTIME (minutes)
December '23	1,550,019	131,316.53
January '24	1,726,356	146,138.01
February '24	1,705,733	144,420.58

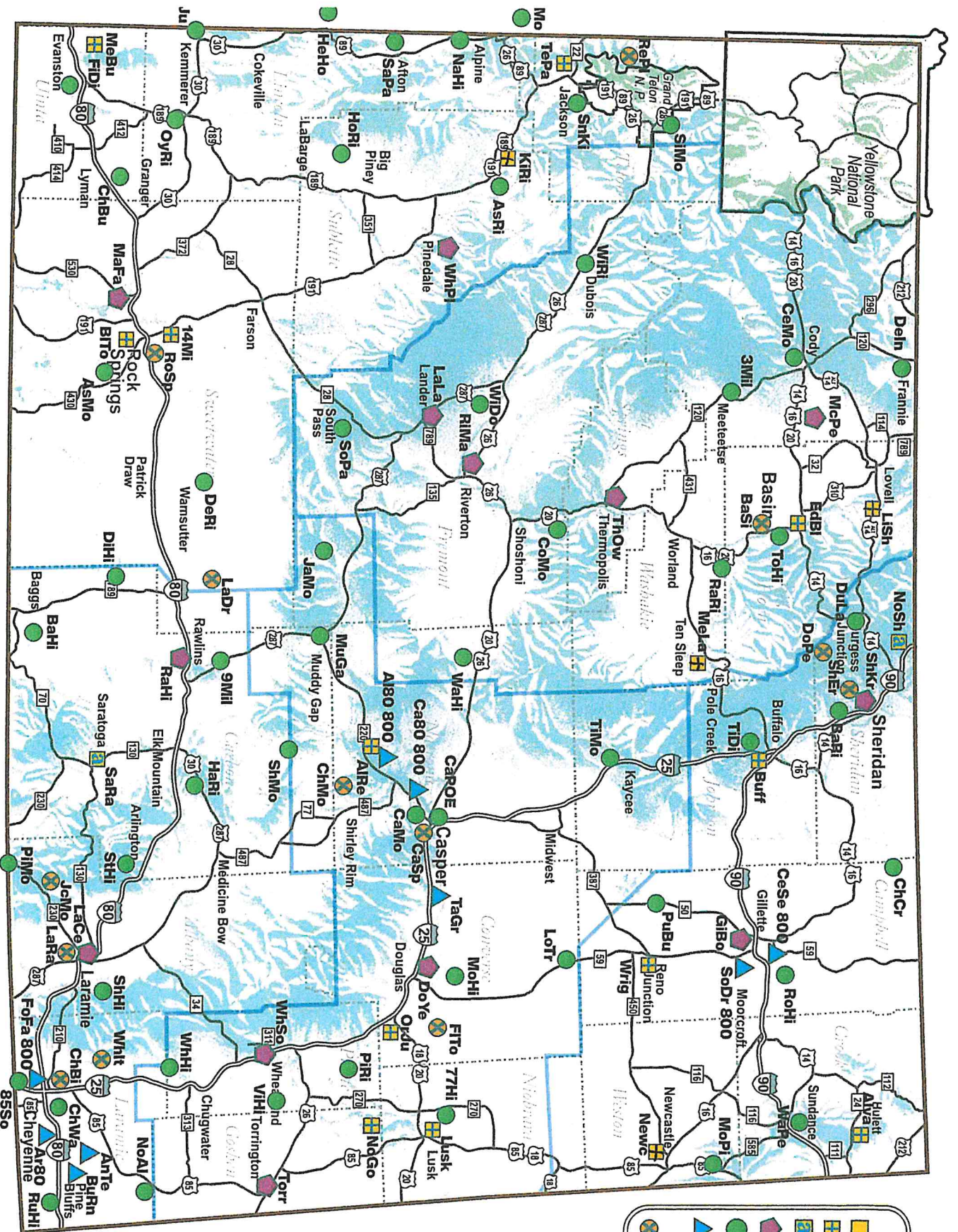
SYSTEM STATISTICS 1 YEAR AGO

MONTH	PTTs	AIRTIME (minutes)
December '22	1,603,303	138,221.4
January '23	1,880,042	166,460.5
February '23	1,703,592	151,453.6

TOP 20 TALKGROUPS



Wyolink Local Towers and Locations Site Map



KEY

New Sites

New Sites On Line

New Sites w/ ARPA funds

PCE Sites In Service

Core Sites In Service

800MHz Locally Owned Sites In Service

Microwave Only



TRANSPORTATION COMMISSION OF WYOMING

The Transportation Commission of Wyoming met via Zoom and in person on February 14-15, 2024. Chair Holmes convened the meeting at 3:30 p.m. on February 14th and 8:30 a.m. on February 15th. The following members were present both days, constituting a quorum.

Chair Susan Holmes, Sheridan
Vice Chair Jon Dolezal, Evanston
Commissioner Micheal Baker, Thermopolis
Commissioner Patrick Crank, Cheyenne
Commissioner Mark Hughes, Sundance
Commissioner Brandt Lyman, Rock Springs
Commissioner Jim Willox, Douglas
Commission Secretary Caitlin Casner
Director Darin J. Westby

Others present and participating in the meeting: Dennis Byrne, Chief Financial Officer (CFO); Colonel Timothy Cameron, Wyoming Highway Patrol (WHP); Mark Gillett, Chief Engineer; Tom DeHoff, Assistant Chief Engineer, Operations; Keith Fulton, Assistant Chief Engineer, Engineering and Planning; Nathan Smolinski, Chief Technology Officer; Mike Kahler, Senior Assistant Attorney General; MacKenzie Sewell, Assistant Attorney General; Brian Olsen, Aeronautics Administrator; Rodney Freier, Budget Program Manager; Doug McGee, Public Affairs; Carlos Machado, Federal Highway Administration; John Davis, Management Services Manager; Nicholas Gronski, Procurement Services Manager; Doug Jensen, Contracts and Estimates; Sara DiRienzo, Transportation, Wildlife, and Gaming Policy Advisor to Governor Gordon; Susan Elliott, Executive Assistant; Kimberly Chapman, Public Safety Communications Commission and Aeronautics Commission Secretary.

February 14, 2024

1. Colonel Tim Cameron presented the Fatal Crash Summary through January 31, 2024, which includes two fatal crashes involving two deaths. The fatalities include one motorcycle crash and one pedestrian crash. One of the fatalities was a driver.

There were no fatal crashes deemed drug or alcohol related, resulting in zero deaths through January 2024.

Of the two deaths this year, zero were attributed to not using occupant restraints, rollover crashes, multi-car collisions, or fixed objects. One perished that was under 21 years old.

Of the two fatal crashes so far this year, it is unknown whether of those drivers had no distractions.

Both of the fatal crashes that have occurred this year, occurred on city/county roads.

The days of the week for fatal crashes in 2024 are as follows:

Sunday	0 crashes
Monday	1 crash
Tuesday	1 crash
Wednesday	0 crashes
Thursday	0 crashes
Friday	0 crashes
Saturday	0 crashes

The times of day for fatal crashes in 2024 are as follows:

12:00 a.m. to 6:00 a.m.	1 crash
6:00 a.m. to 12:00 p.m.	0 crashes
12:00 p.m. to 6:00 p.m.	0 crashes
6:00 p.m. to 12:00 a.m.	1 crash

There were 405 patrol investigated crashes so far in 2024.

Commissioner Crank commended Colonel Cameron for his recent efforts to address safety concerns on a county road near Cheyenne.

Colonel Cameron explained that Captain Pritchard was previously scheduled to address the Commission at today's meeting, but due to the recent event in Sheridan, he has been assigned to assist in the transporting of Sheridan Police Sergeant Nevada Krinke, who was killed in this event.

Chair Holmes asked Colonel Cameron if the WHP tracks blowover investigations and crashes as a result of the new blowover procedures and guidelines. Colonel Cameron advised that this information is available very recently. Chair Holmes asked if this information could be added to the Commission's monthly report. Mr. Smolinski stated that data from these crashes is being analyzed and broken down by location and may lead to future adjustments.

2. Mr. Olsen presented the Aeronautics Report, beginning with the January 2024 Aeronautics Flight Operations Passenger Summary Report.

Federal Update: Mr. Olsen reminded the Commission that the Federal Aviation Administration (FAA) is currently funded through March 1, 2024. Mr. Olsen is hopeful that a longer term Continuing Resolution will be agreed upon soon.

Mr. Olsen and staff continue to monitor the progress of the House and Senate regarding the FAA Reauthorization, as the current Reauthorization goes through March 8, 2024. The Senate Commerce Committee approved a bi-partisan, five year Reauthorization bill, which will be forwarded to the Senate and eventually the House. Amendments have been made as well, and the possibility of raising the pilot retirement age from 65 to 67 was also voted on, with results falling along party lines. Raising the retirement age would have been a short term solution to the pilot

shortage, but Mr. Olsen stated that a good long term solution would be to reduce barriers such as training and education costs.

Mr. Olsen advised the Commission that the funding level for the entire country for airport improvements is currently \$3.53 billion, but it has proposed that this level be increased to \$4 billion. \$350 million will be used for locations to transition away from using polyfluoroalkyl substances (PFAS), which has been shown to be a carcinogen and was used in firefighting efforts as required by the FAA. There is no clear guidance on how to transition at this time from the Environmental Protection Agency (EPA) or the FAA. There have been two chemicals approved to replace PFAS. Funding has also been increased to hire and train more air traffic controllers and safety inspectors.

There were recent disagreements regarding commercial pilot training as well, and it was decided that the FAA needed to establish an enhanced qualification program. It is unknown what this program may look like. Mr. Olsen explained the hours required in training as well as types of aircrafts used in training and simulation hours.

On February 6th, there was a House Aviation subcommittee hearing, which was prompted by the recent Alaska Airlines/Boeing 737 Max plug that came out during flight. The subcommittee questioned the FAA regarding these hearings, and FAA Administrator Michael Whitaker emphasized the need for the Continuing Reauthorization bill to be approved. Other issues were discussed, including large airports housing illegal immigrants as well as other challenges the industry is facing.

Division and Airport Updates: Mr. Olsen advised that there are no bills significant to aviation at this time to be addressed by the Wyoming Legislature during the 2024 session.

In late January, Mr. Olsen participated in a meeting with the Regional Administrator and several of his counterparts from other states. Topics discussed included lack of FAA training, liquidated damages, issuance of grants.

On January 25th, Aeronautics staff met in Casper with commercial service airports. Mr. Olsen advised that this was a productive meeting.

Mr. Olsen expects to hear news regarding the relocation of the Reno Air Races at any time. A shortlist of new host communities will most likely be announced before the final selection. The event brings approximately \$180 million in economic impact to host cities.

Aeronautics has been working to hire pilots, and one was hired in late 2023. He has completed training and has been approved by Risk Management and is flying. There is a total of five pilots now.

Air Service News: Load factors in Wyoming have dropped for January and February, which is to be expected. Overall, however, load factors look good, especially for Gillette, Rock Springs, and

Sheridan. Future bookings look promising, and SkyWest has been approached to bring in additional services to Rock Springs and Riverton areas.

In calendar year 2023, Wyoming had 1.4 million passengers go through local airports. This was 65,000 passengers more than calendar year 2022.

U.S. airlines have begun to report their earnings for the last year, and the major airlines did very well while ultra-low cost airlines have seen a decline.

Commissioner Baker expressed concern about the eventual need to replace the current State aircraft and potential repercussions from the Legislature and Wyoming citizens. Baker also expressed concern that based on repercussions, WYDOT may choose to keep the aircraft longer than necessary. Mr. Olsen assured Commissioner Baker that the current aircraft are currently in good shape but there may be a problem obtaining parts in the future. At this time, there is not a sinking fund for the replacement of the aircraft but it has been discussed by Executive Staff. Commissioner Crank requested information regarding the type of funds used to purchase the current planes. Mr. Olsen advised that the planes were purchased using highway funds.

3. Mr. Westby presented the Support Services Report on behalf of Taylor Rossetti.

Employment Summary: WYDOT employed 1,842 personnel as of January 30, 2024, compared to 1,819 a month ago and 1,786 one year ago. Director Westby discussed recent recruitment efforts as well as vacancies in each district. Westby also addressed the need to continue recruiting even though WYDOT services continue to be delivered with decreased staff, and hopes to achieve a 10% or lower vacancy rate.

Commissioner Crank questioned what appears to be only a gain of one employee has been made in WHP dispatch. Director Westby advised that Colonel Cameron and Mr. Rossetti will provide additional information at the March Commission meeting.

Director Westby summarized the recently completed study regarding several classes of maintenance employees in conjunction with the Department of Administration and Information (A&I). Westby will be requesting the Commission's approval at the February 15th business meeting to move maintenance employees to updated classes based on the completed study. Commissioner Crank asked where the increase in pay for several employees in maintenance will come from. Director Westby explained that for now, vacancy savings will fund the increase, but in the future, the increase will come out of the Commission budget.

4. Chief Technology Officer's Report: Mr. Smolinski presented the Chief Technology Officer's Report.

RIS/TIS: This project is moving along according to schedule. WYDOT recently held meetings and trainings with several partners engaged in the RIS/TIS project.

Transportation Management Center (TMC): Senator Dockstader and Representative Allred will be bringing in students from Rock Springs for a tour of the TMC.

TMC employees have also recently submitted an abstract for possible presentation at WASHTO's July meeting. Vince Garcia and Mr. Smolinski will focus on weight based closures, connected vehicles, and navigation systems in relation to local roads and closures if chosen to present.

Public Safety Communications Commission (PSCC): The PSCC held a business meeting on February 6th and 7th, and presented "WyoLink 101" and discussed 911 aspects. There were also presentations by T-Mobile, Motorola, and the Federal Communications Commission (FCC). The next meeting is scheduled for May 2024 and will include a tour of the AT&T FirstNet facility in Boulder, Colorado.

WyoLink: Mr. Smolinski summarized the WyoLink map provided to the Commission and briefly described current projects, including upgrading system versions used. Mr. Smolinski also summarized the Top 20 talk groups, and advised that this information is constantly analyzed and can be dependent on the time of year.

It was moved by Commissioner Lyman and seconded by Commissioner Crank to adjourn the meeting at 5:16 p.m. on Wednesday, February 24, 2024. The motion carried unanimously.

February 15, 2024

5. Pledge of Allegiance: Chair Holmes led the attendees in the Pledge of Allegiance.

7A. January 18, 2024 Business Meeting Minutes: It was recommended by Secretary Casner, moved by Commissioner Dolezal and seconded by Commissioner Hughes to approve the January 18, 2024 Business Meeting minutes. The motion carried unanimously.

7B. December 21, 2023 Executive Session Minutes: It was recommended by Secretary Casner, moved by Commissioner Baker and seconded by Commissioner Lyman to approve the December 21, 2023 Executive Session minutes. The motion carried unanimously.

7A. January 18, 2024 Executive Session Minutes: It was recommended by Secretary Casner, moved by Commissioner Hughes and seconded by Commissioner Baker to approve the January 18, 2024 Executive Session minutes. The motion carried unanimously.

9A. Policy 24-1(c) Contract Amendments Discussion: Director Westby presented a summary of the proposed updates to Policy 24-1(c) as well as what information regarding change orders needs to be presented to the Commission and levels of approval within the Department.

Commissioner Crank addressed item IC and referenced Wyoming State Statute 24-2-108. Mr. Crank proposed that the phrase "waive monetary limits in emergencies" be changed to "approve emergency contracts as provided in Statute 24-2-108."

It was moved by Commissioner Crank and seconded by Commissioner Lyman to approve the updated Policy 24-1(c).

Commissioner Baker stated that he believes it is appropriate to vote to amend the policy and then vote to approve the complete policy.

Commissioner Lyman stated that he is in favor of the proposed amendment and believes that it makes the policy more durable for the future.

Commissioner Crank amended his previous motion to approve the proposed amendment to the policy. This was seconded by Commissioner Willox and the motion carried unanimously.

It was carried unanimously to approve the complete amended policy.

10A. Officer Succession Plan and Selection of Nominating Committee: Chair Holmes presented the Transportation Commission Succession Planning document, which summarized the current makeup of the Commission as well as potential succession scenarios. Holmes expressed the need to agree on a succession plan to ensure future success.

Commissioner Dolezal stated that he believes the current proposal is a good framework, but depending on situations that may arise, flexibility may be needed.

Chair Holmes advised the Commission that while in the future it may make the most sense to elect a Chair and Vice Chair every two years, at this time she would propose having Commissioner Dolezal stay on one more year as Vice Chair, if he is willing, and she would stay Chair for the next year, especially since current statute provides for a Chair to be elected biennially.

Holmes also expressed her belief that it is important to have a nominating committee in the future in order to select the proper candidates. Commissioner Willox added that it may be appropriate for the outgoing Chair and Commissioners to be on the nominating committee. Willox also discussed how members could be potentially nominated.

Commissioner Lyman agreed with the Chair's statements, and added that it could help alleviate any future issues with leadership elections. Commissioner Baker agreed, and stated that he believes it would be best to elect the Chair and Vice Chair for two years at the same time. Commissioner Crank agreed with Lyman and Baker, and stated it may be the best to send nominations to either the Director or the Commission Secretary.

Commissioner Crank also requested the Commission decide on whether or not the Chair is a voting member, which may or may not change a Commissioner's willingness to serve as Chair.

It was moved by Commissioner Hughes and seconded by Commissioner Baker to elect a Chair and Vice Chair every two years in odd numbered years. The motion carried unanimously.

It was moved by Commissioner Crank and seconded by Commissioner Willox to allow the Chair to vote on all matters in front of the Commission.

Mr. Kahler stated that it is the position of the Attorney General's office that all members vote, especially since Boards and Commissions in Wyoming are typically small.

The motion carried unanimously.

Commission recessed to break at 9:22 a.m.

Commission returned to public session at 9:30 a.m.

10B. Chapters 1 and 29 Rules Revision: Ms. Zimmerman presented the proposed changes to the Chapter 1 rules, which include changes previously requested by the Commission as well as changes required by the Federal Motor Carrier Safety Administration (FMCSA) and the Drug and Alcohol Clearinghouse.

Mr. Davis explained to the Commission that the next step will be to submit the proposed rules to the Governor's office, after which there is a public comment period. Mr. Davis requested permission from the Commission to change a date in Chapter 1 from January 1, 2024 to July 1, 2024. Any other changes made would be the result of public comment. Director Westby clarified with Mr. Davis and Mr. Kahler that a formal vote for the approval and submission of the rules to the Governor would be necessary.

It was moved by Commissioner Baker and seconded by Commissioner Dolezal to approve the changes to Chapter 1, including the updated date, and forward to the Governor's office. The motion carried unanimously.

Mr. DeHoff and Mr. Davis presented the proposed changes to the Chapter 29 rules, which include changes to lighting on snow removal equipment based on research and technology innovations.

It was moved by Commissioner Willox to approve the changes to Chapter 29 rules and forward to the Governor's office. The motion carried unanimously.

Commission recessed to break at 10:13 a.m.

Commission returned to public session at 10:20 a.m.

11. Director's Report: Director Westby has been focused over the last month on the upcoming Legislative session as well as briefing the federal delegation and other committees in Washington, D.C.

Also in the last month, Director Westby has attended Aeronautics Commission meetings as well as the Association of General Contractors-Wyoming (AGC-WYO) Annual Meeting in Casper. Westby thanked Commissioners Holmes and Willox for attending events during the AGC-WYO

Annual Meeting. During his presentation to the AGC-WYO, Westby discussed his time as Director as well as the importance of customer service and satisfaction. Westby also addressed his efforts regarding an increase in stateside funding as well upcoming projects and future construction methods. Director Westby shared several statistics with AGC-WYO regarding bridge rehabilitation projects and what they may need to do to be prepared for these projects.

HDR, Inc. recently completed a space analysis at Headquarters and briefed Executive Staff on the results. The report is being refined and will be presented to the Commission in the coming months.

Westby explained to the Commission that there is a for-profit company that Mr. Smolinski and his employees have been working with that also has a non-profit side. The non-profit side of this company began a program that teaches children, beginning in Kindergarten, how to build robots, operating tools in a machine shop and wood shop, and using CAD programs and CNC machines. This program provides mechanical engineering and computer science experience to the young participants, helping distinguish themselves in competitions, education, and the job market.

Westby also recently attended a Rotary Club meeting and will be attending other club meetings and event to discuss the mission of WYDOT and the impact of infrastructure, including roads.

As mentioned above, Westby recently attended AASHTO briefings in Washington, D.C. These briefings focused on the FAA Reauthorization, rural transit and regulations, current projects such as the truck parking project in Evanston, transit between metropolitan areas, formula funds versus discretionary funds, and the importance of the transportation industry to the U.S. Director Westby also met with the Wyoming delegation and discussed current WYDOT concerns.

Commissioner Crank asked if customer service, specifically geared toward the motoring public, is a priority for WYDOT and AGC-WYO. Crank referenced projects that seem to be prolonged and inconvenient. Director Westby advised that this is a priority for WYDOT, and this issue will be discussed during upcoming meetings with AGC-WYO to possibly come up with solutions and alternative methods that still serve the public.

Commissioner Crank asked Director Westby about the timeline of building and rehabilitation bridges in the coming years and expressed concerns with possibly inflated prices. Commissioner Crank asked about possibly increasing the project timelines to possibly save funding. Director Westby stated he is hopeful that potential changes in the future, such as increased construction crews, can assist in the issues seen with bridges. Mr. Fulton explained that upcoming bridge projects using federal funds will be spread out from 2025 to 2029. The deadline to spend bridge funds typically needs to be spent four years after it is allocated. Mr. Crank requested more details regarding the upcoming timelines for bridge projects. Commissioner Willox stated that there are several entities across the U.S. attempting to increase funding timelines.

Commissioner Crank also requested an update at the March 2024 meeting regarding the status of the National Electric Vehicle Infrastructure (NEVI) plan in Wyoming, including responses to Request for Information and the development of a Request for Proposal by WYDOT.

Director Westby summarized recent actions on bills by the Legislature. Westby also summarized the bills WYDOT is following, including those regarding light/high profile blowovers, electric vehicle taxation, and retirement contributions.

12. Mr. Byrne presented the Chief Financial Officer's Report.

12A. Monthly Budget Report: Mr. Freier presented the monthly budget report. Overall, the budget report revealed that the Commission budget was 33 percent expended, and the legislative budget was 67 percent expended in Fiscal Year 2024.

12B. Award of Procurement Services Bids. It was recommended by Mr. Byrne to move Bid Numbers 24-044RC, 24-069AC, 24-070AC, 24-071AC, 24-072AC, 24-073AC, 24-074AC, 24-075AC, 24-076AC, 24-077AC and Requisitions 70111, 70116, and 70246 to a consent list. It was moved by Commissioner Lyman and seconded by Commissioner Hughes to move Bid Numbers 24-069AC, 24-070AC, 24-072AC, 24-073AC, 24-074AC, 24-075AC, 24-076AC, 24-077AC and Requisitions 70111, 70116, and 70246 to a consent list. The motion carried unanimously.

It was recommended by Mr. Byrne, moved by Commissioner Willox and seconded by Commissioner Lyman to approve, by consent, the following bids and requisitions. The motion carried unanimously.

- Bid Number 24-069AC to furnish 14,000 tons of hot plant mix and 45 tons of tack oil to the departments located in District 1. The bid was awarded to Knife River of Cheyenne, Wyoming, for the sum of \$1,116,250.00.
- Bid Number 24-070AC to furnish 13,500 tons of hot plant mix to the departments located in District 2. The bid was awarded to Knife River of Cheyenne, Wyoming, and Croell, Inc. of Sundance, Wyoming, for the sum of \$1,121,080.00.
- Bid Number 24-072AC to furnish 21,900 tons of hot plant mix to the departments located in District 4. The bid was awarded to Simon Contractors of Gillette, Wyoming, and Croell, Inc., of Sundance, Wyoming, for the sum of \$1,825,620.00.
- Bid Number 24-073AC to furnish 7,500 tons of warm plant mix and 40 tons of tack oil to the departments located in District 5. The bid was awarded to Croell, Inc., of Sundance, Wyoming, and 71 Construction, of Riverton, Wyoming, for the sum of \$756,070.00.
- Bid 24-074AC to furnish 285 tons of un-modified emulsified asphalt, 1,780 tons of modified emulsified asphalt, and 149 tons of dilute emulsified asphalt to departments located statewide. The bid was awarded to Peak Asphalt, LLC of Rawlins, Wyoming, Ergon Asphalt and Emulsions, Inc. of Cheyenne, Wyoming, and Western Emulsions of Billings, Montana, for the sum of \$1,829,884.60.

- Bid 24-075 to furnish 1,225 of un-modified performance graded asphalt binder to the departments located in Districts 1 and 2. The bid was awarded to Ergon Asphalt and Emulsions, Inc., of Cheyenne, Wyoming, for the sum of \$671,287.75.
- Bid 24-076AC to furnish 7,500 tons of aggregate gravel, type A, to the department located in Walcott Junction. The bid was awarded to Knife River, of Casper, Wyoming, for the sum of \$242,625.00.
- Bid 24-077AC to furnish 10,500 tons of aggregate gravel, types A and B, to the department located in Guernsey. The bid was awarded to Knife River, of Casper, Wyoming, for the sum of \$240,250.00.
- Requisition 70111 to furnish one (1) each, new current model Viking-Cives Midwest bi-directional tow plow for use by the Department. The requisition was awarded to Viking-Cives Midwest, of Salt Lake City, Utah, for the sum of \$226,393.10.
- Requisition 70116 to furnish 39 each, 6100 ultra hydraulic package for eight (8) yard tandem axle trucks for use by the Department. The requisition was awarded to Force America, Inc., of Burnsville, Minnesota, for the sum of \$1,047,501.00.
- Requisition 70246 to furnish Trimble survey equipment and storage for use by the Department. The requisition was awarded to Trimble, of Westminster, Colorado, for the sum of \$203,546.50.

It was recommended by Mr. Byrne, moved by Commissioner Lyman and seconded by Commissioner Willox to award Bid Number 24-044RC to furnish 8,489 feet and 42,392 each of bridgerail/guardrail/cablerail and components for use by the Department, for the sum of \$2,064,174.00. The motion carried. *Commissioner Crank declared a conflict and abstained from voting.*

It was recommended by Mr. Byrne, moved by Commissioner Dolezal, and seconded by Commissioner Hughes to award Bid 24-058NG to furnish a septic system for use by the department located in Arlington, for the sum of \$203,505.86.

Mr. Byrne explained that the bid is over the budget, but this is the second time bids have been requested for this project. Mr. Byrne does not anticipate different results if the project was to go out to bid again. Contingency funding within the major maintenance budget will be used to cover the overage.

The motion carried, with Commissioner Baker voting no.

It was recommended by Mr. Byrne, moved by Commissioner Willox, and seconded by Commissioner Baker to award Bid 24-071AC to furnish 4,000 tons of hot plant mix to the departments located in District 4, for the sum of \$756,070.00. The motion carried. *Commissioner Lyman declared a conflict and abstained from voting.*

13. Chief Engineer's Report: Mr. Gillett updated the Commission regarding the Infrastructure Investment and Jobs Act (IIJA), including three recent Notice of Funding Opportunities (NOFOs). The first NOFO available is the Active Transportation Infrastructure Investment Program, which provides funding for government entities to design, construct, and bypass walking trails for active transportation. The second NOFO is Strategic Innovation for Revenue Collection, which is a program that seeks to fund pilot projects through competitive grants at state, regional and local levels to test the feasibility of a road usage fee and/or other user based alternative revenue mechanisms. There is \$15 million available for this program. Lastly, the third NOFO for transportation education and training development and employment program. This program makes \$4.2 million available for workforce training and development in the highway construction industry.

Mr. Gillett reminded the Commission that Congress has recently passed another Continuing Resolution, which appropriates funding for this year at last year's levels.

Wyoming has joined several other states in a lawsuit against the FHWA concerning greenhouse gases. As a result, the Wyoming Greenhouse Gases Reduction Targets Report has been postponed from February 1st to March 29th. This report requires Wyoming to create a plan to reduce greenhouse gases through transportation over time.

The recent Carbon Reduction Program Strategy Report for Wyoming was not accepted by the FHWA, and WYDOT has met with local and national FHWA representatives to enhance the report. Mr. Gillett thanked WYDOT staff for their efforts in assembling this report.

Mr. Gillett and WYDOT staff recently met with the Wyoming Game and Fish Department regarding strategies for wildlife crossings using a wildlife discretionary grant for US-189 between Evanston and Kemmerer. There is also support for the Dubois wildlife crossing project as well as the Halleck Ridge I-80 overpass project. It was decided that the Game and Fish Department would talk to local Tribes about applying for a grant for the Dubois wildlife crossing project and WYDOT would apply for a grant for the Halleck Ridge I-80 overpass project. This strategy would increase the chance that Wyoming would be awarded these grants.

Mr. Gillett advised the Commission that he is currently working on three different informal disputes for three different construction projects.

Mr. Gillett stated that he is on the Programs Decision Committee for the Wyoming Federal Land Access Program, which is overseen by the FHWA Central Federal Lands Program. The Land Access Program allocates funds for road and bridge projects that access federal lands. Although any Wyoming governmental entity is eligible to apply for these funds, Mr. Gillett has not submitted an application for WYDOT to allow interested counties to be competitive in the awarding of funds. Applications are being taken for this fund through April 30th, and the Committee also plans to program two to four years of projects at approximately \$10 million per year.

WYDOT is meeting with the broadband providers industry regarding broadband fiber inside the highway right of way. The main topic being discussed is the Shared Resources Agreement, which is an agreement between WYDOT and the broadband providers that requires providers to install additional conduit for current or future use by WYDOT. This is also referred to as a “Dig Once” policy which helps conserve the limited space within the right of way. After several meetings, Mr. Gillett believes the agreement is close to being finalized, and acknowledged all WYDOT employees involved in this project. Commissioner Crank questioned why WYDOT has been previously been opposed to multiple providers accessing the right of way as needed. Mr. Gillett advised that right of way has typically been purchased for highway purposes only, but there are several other utilities such as water and sewer in the right of way and multiple accesses may lead to utilities “zig-zagging” through the right of way, which can impede future projects. Mr. Gillett also explained that the “Dig Once” policy is a national policy.

Mr. Gillett reminded the Commission that the Wyoming Legislature passed a bill allowing off road vehicles (ORVs) in the right of way with stipulations. WYDOT is working closely with State Parks and Cultural Resources to approve and sign an agreement between the two agencies. An internal policy is being developed to guide the agreement and rules and regulations process for this bill.

Mr. Gillett advised that the current Construction Management System (CMS) requires an approving authority be listed for change orders. If a change order is above \$500,000.00, the Commission decided that once they approve the change order, either Mr. Gillett or Director Westby will log in to the CMS and choose the Commission as the final approving authority.

Commission recessed to break at 11:52 a.m.

Commission returned to public session at 12:05 p.m.

13Ai. Mr. Fulton presented the Engineering and Planning Report, beginning with the bid tabulations from the February 8, 2024 letting.

State Project SCP-TC-0607038 to mill, overlay, chip seal, make ADA upgrades, and one (1) bridge rehabilitation (deck repair and overlay, bridge railing modification, and erosion repair) on approximately 5.9 miles on US-14 beginning at RM 154.63 in Crook County. Completion Date: October 31, 2024.

<i>Engineer's Estimate</i>	\$4,799,272.00	
McGarvin-Moberly Construction Co., Worland, WY	\$5,113,545.66	6.5%
Croell, Inc., Sundance, WY	\$5,187,377.20	
JTL Group, Inc. DBA Knife River, Cheyenne, WY	\$5,339,217.75	
Simon Contractors, Cheyenne, WY	\$5,490,410.25	
Northern Improvement Company, Fargo, ND	\$5,406,322.22	
<i>Plus 5% for Comparison</i>	\$5,676,638.33	

It was recommended by Mr. Fulton, moved by Commissioner Hughes and seconded by Commissioner Dolezal that McGarvin-Moberly Construction Co., of Worland, Wyoming, having

prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as the responsive low bidder. The motion carried, with Commissioner Crank voting no.

State Project SCP-TC-B241009 to chip seal on approximately 45 miles at various locations in Transportation District 1. Completion Date: August 31, 2024.

<i>Engineer's Estimate</i>	\$3,221,700.00	
Intermountain Slurry Seal, Inc., Salt Lake City, UT	\$2,970,250.00	-7.8%
<i>Plus 5% for Comparison</i>	\$3,118,762.50	
Simon Contractors, Cheyenne, WY	\$3,181,182.50	
Bituminous Paving, Inc., Ortonville, MN	\$3,049,000.00	
<i>Plus 5% for Comparison</i>	\$3,201,450.00	

It was recommended by Mr. Fulton, moved by Commissioner Lyman and seconded by Commissioner Baker that Intermountain Slurry Seal, Inc., of Salt Lake City, Utah, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously.

Federal Projects STP-PM-B232016 and SCP-CN08095 combined to scrub seal and chip seal on approximately 28 miles at various locations in Transportation District 2. Completion Date: August 31, 2024.

<i>Engineer's Estimate</i>	\$1,830,852.95	
Bituminous Paving, Inc., Ortonville, MN	\$1,823,873.60	-0.4%
JTL Group, Inc. DBA Knife River, Cheyenne, WY	\$1,949,480.65	
Intermountain Slurry Seal, Inc., Salt Lake City, UT	\$1,952,445.15	
71 Construction, Casper, WY	\$2,432,413.71	

It was recommended by Mr. Fulton, moved by Commissioner Willox and seconded by Commissioner Baker that Bituminous Paving, Inc., of Ortonville, Minnesota, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously. FHWA concurred with this decision.

Federal Projects STP-0507001 to mill, overlay, chip seal, and replace guardrail and fence on approximately 3.0 miles on WYO-90 beginning at RM 0.0. Completion Date: September 30, 2024.

<i>Engineer's Estimate</i>	\$1,638,847.00	
JTL Group, Inc. DBA Knife River, Cheyenne, WY	\$1,172,434.18	-28.5%
Croell, Inc., Sundance, WY	\$1,352,012.95	
71 Construction, Casper, WY	\$1,629,907.71	

It was recommended by Mr. Fulton, moved by Commissioner Baker and seconded by Commissioner Lyman that JTL Group, Inc. DBA Knife River, of Cheyenne, Wyoming, having

prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously. FHWA concurred with this decision.

Federal Projects STP-PM-B241011 and STP-BR-B241014 combined to mill, overlay, replace concrete slab, and two (2) bridge rehabilitations (1 bridge over railroad) (deck repair and epoxy overlay, bridge railing, expansion joint and bearing device repair/modification) on approximately 0.93 miles on I-80 Business Loop beginning at RM 0.33 in the City of Laramie. Completion Date: October 31, 2024.

<i>Engineer's Estimate</i>	\$1,627,649.00	
S&S Builders, LLC, Gillette, WY	\$1,577,577.00	-3.1%
Reiman Corp., Cheyenne, WY	\$1,731,446.50	

It was recommended by Mr. Fulton, moved by Commissioner Dolezal and seconded by Commissioner Baker that S&S Builders, LLC, of Gillette, Wyoming, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously. FHWA concurred with this decision.

Federal Project HSIP-B243030 for epoxy pavement striping on approximately 134 miles at various locations in Transportation District 3. Completion Date: June 30, 2024.

<i>Engineer's Estimate</i>	\$1,424,780.00	
Streamline Markings, Inc., Billings, MT	\$1,398,370.00	-1.9%
S&L Industrial, Cowley, WY	\$1,479,600.00	

It was recommended by Mr. Fulton, moved by Commissioner Willox and seconded by Commissioner Dolezal that Streamline Markings, Inc., of Billings, Montana, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously. FHWA concurred with this decision.

Federal Project NHPP-N271038 to chip seal approximately 14.3 miles on US-26 beginning at RM 0.44. Completion Date: August 31, 2024.

<i>Engineer's Estimate</i>	\$906,487.00	
Bituminous Paving, Inc., Ortonville, MN	\$822,226.00	-9.3%
JTL Group, Inc DBA Knife River, Cheyenne, WY	\$865,681.30	
Intermountain Slurry Seal, Inc., Salt Lake City, UT	\$874,252.00	
Croell, Inc., Sundance, WY	\$1,129,695.00	
71 Construction, Casper, WY	\$1,236,194.71	

It was recommended by Mr. Fulton, moved by Commissioner Lyman and seconded by Commissioner Baker that Bituminous Paving, Inc., of Ortonville, Minnesota, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming,

be awarded the contract as low bidder. The motion carried unanimously. FHWA concurred with this decision.

Federal Project HSIP-B249025 for epoxy pavement striping on approximately 70.9 miles in Transportation Districts 1 and 4. Completion Date: August 31, 2024.

<i>Engineer's Estimate</i>	\$706,350.00	
Streamline Markings, Inc., Billings, MT	\$826,880.00	17.1%
S&L Industrial, Cowley, WY	\$990,300.00	

It was recommended by Mr. Fulton, moved by Commissioner Hughes and seconded by Commissioner Dolezal that Streamline Markings, Inc., of Billings, Montana, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously. FHWA concurred with this decision.

Federal Project PRT-0607040 for rockfall mitigation (manual rock scaling and excavation) at various locations on US-14 and WY-24 in Crook County. Completion Date: May 31, 2024.

<i>Engineer's Estimate</i>	\$678,654.00	
Drill Tech Drilling and Shoring, Inc., Antioch, CA	\$1,237,996.00	82.4%
Triptych Construction, LLC, Glide, OR	\$1,241,293.76	
Oftedal Construction, Inc., Casper, WY	\$1,307,508.00	

It was recommended by Mr. Fulton, moved by Commissioner Lyman and seconded by Commissioner Dolezal that Drill Tech Drilling and Shoring, Inc., of Antioch, California, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously. FHWA concurred with this decision.

Federal Project HSIP-B249024 for epoxy pavement striping on approximately 20.4 miles on US-212 in Crook County. Completion Date: August 31, 2024.

<i>Engineer's Estimate</i>	\$285,980.00	
Streamline Markings, Inc., Billings, MT	\$217,920.00	-23.8%
S&L Industrial, Cowley, WY	\$296,258.00	
Traffic Safety Services, Inc., Bismarck, ND	\$299,486.00	

It was recommended by Mr. Fulton, moved by Commissioner Baker and seconded by Commissioner Dolezal that Streamline Markings, Inc., of Billings, Montana, having prequalified in accordance with rules and regulations adopted by the Transportation Commission of Wyoming, be awarded the contract as low bidder. The motion carried unanimously. FHWA concurred with this decision.

13Aii. February FY 2024 State Transportation Improvement Program (STIP) Addendum: Mr.

Fulton presented the February FY 2024 STIP Addendum.

It was recommended by Mr. Fulton, moved by Commissioner Hughes and seconded by Commissioner Lyman to approve the February FY 2024 STIP addendum. The motion carried unanimously.

13Aiii. U.S. Bicycle Route 76 in Wyoming: Mr. Fulton summarized historical and recent efforts by AASHTO to designate a bicycle route across Wyoming that links with other segments across neighboring states including Idaho and Colorado. However, WYDOT did not support designating parts of I-80 as part of Route 76, and so additional miles were added so as to avoid bicyclists on I-80. The designation report will be submitted in March to AASHTO. Commissioner Willox expressed concern that future regulations regarding this project may cause safety issues and changes to road should requirement. Mr. Baker also expressed concerned that there may not be facilities available along this route for bicyclists, and that some locations may be too challenging for those less experienced.

13Aiv. Commission Highway Design Projects Updates: Mr. Fulton provided status updates regarding projects I804276 Rawlins-Creston Junction/County Line East Eastbound Lanes and WL32304 Kemmerer South Crossing.

13B. Mr. DeHoff presented the Operations Report.

WYDOT was recently awarded the Wyoming Engineering and Surveying Society 2023 President's Project of the Year Award for the I-25 over Walsh Drive project in Casper. The annual award recognizes excellence in engineering and surveying projects utilized by the State of Wyoming. Mr. DeHoff congratulated all WYDOT employees and contractors involved in this project. Another project that was recognized is the Curtis Street Interchange along I-80 in Laramie.

Operations: Maintenance teams continue winter and snow removal operations. There have been some road closures due to weather conditions and vehicle crashes. However, compared to last year, this winter is milder. If time and weather allow, crews will complete other projects such as fencing and trash pickup.

There are currently 41 vacancies in maintenance, which is the same as last month and 21 less than the same time last year.

Mr. DeHoff advised that the incentive pay is helping hiring efforts and crews are not having to move around the state as much.

Three snow plows have been hit since the January 2024 Commission meeting. The total for the season is now ten hits. Most hits have been sideswipes or minor "taps" to the plow.

Mr. DeHoff advised that on February 6th on WYO 789 in the Wind River Canyon, big rocks fell on to the roadway and guardrail and damaged them in the early morning hours. There were no

injuries and traffic was able to continue unhindered, and local crews were able to address the damages very quickly.

Mr. DeHoff also thanked all those involved in the recent TNHM reclassification efforts and is satisfied with the outcome.

There are currently 14 active construction projects across the state, which is slightly more than last month. Some of the projects involve the U.S. 30 project east of Cheyenne, the I-25 marginal project in District 2, the Snake River project in District 3, and high mast towers across the state.

Mr. DeHoff reminded the Commission that before a storm is scheduled to arrive, a conference call is held that includes WHP personnel, District Engineers, District Maintenance Engineers, and a meteorologist from the Transportation Management Center (TMC) to devise a plan to handle the incoming bad weather.

Stripers have been put away for the season, and annual maintenance is being conducted. Crews are also helping maintenance plow snow during storms.

Electrical crews continue to perform routine maintenance on signals and other devices.

Equipment: Mechanics are currently repairing plow trucks and other snow removal equipment. The eighth rotary has not been received as scheduled, but it is on its way to the final destination now after equipment updates. Mr. DeHoff read a thank you letter to the Commission from a maintenance crew member regarding the purchasing of the rotaries.

Equipment orders are being received, and progress is being made at rigging shops.

Facilities: All other facilities are open at this time.

14. March 2024 Commission Meeting: Secretary Casner advised that the March 2024 meeting will be held in Douglas. The education session topic is tentatively scheduled to be the Employee Satisfaction Survey results and the McGee, Hearne, and Paiz Audit.

15B. Commissioner Comments: Commissioner Willox addressed the need for a good working relationship between local governments and WYDOT. Commissioner Baker thanked the Commission and staff for their patience with new Commissioners and willingness to assist. Commissioner Hughes requested other areas within WYDOT be analyzed for possible wage disparities, similar to the analysis of the TNMH positions. Commissioner Lyman echoed Commissioner Baker's comments, and stated that he has enjoyed his time so far on the Commission. Commissioner Lyman also stated that he believes the new split schedule for the Commission will work well. Commissioner Crank stated that he believes the Commission is working well and is pleased with the results of the work the Commission is doing. Commissioner Dolezal agreed with Commissioner Crank, and thanked everyone for their hard work. Chair Holmes thanked the Attorney General representatives for their work, especially for information

recently distributed regarding lobbying. Chair Holmes also believes the new split schedule will work well and allow for more engagement.

16. Executive Session: It was recommended by Director Westby, moved by Commissioner Crank and seconded by Commissioner Dolezal to enter in to Executive Session to discuss current and proposed litigation matters, pursuant to Wyoming State Statute 16-4-405(a)(iii), to discuss litigation matters and to receive legal advice. The motion carried unanimously.

Commission recessed to Executive Session at 1:19 p.m.

Commission returned to public session at 1:36 p.m.

17. It was moved by Commissioner Dolezal and seconded by Commissioner Lyman to adjourn the meeting at 1:39 p.m. on Thursday, February 15, 2024. The motion carried unanimously.

WYOMING DEPARTMENT OF TRANSPORTATION	OPERATING POLICY
ISSUED: February 9, 2024-draft	NUMBER: 24-1
	AUTHORITY _____ Director

SUBJECT: Spending Authority and Monetary Limits

I. Spending Authority

As described in the following sections, Wyoming Department of Transportation (WYDOT) personnel are authorized to approve spending within monetary limits set by this policy.

- A. Within 48 hours of receiving a purchasing or spending request, the approving authority must act, or the document is advanced to the next rank of designated authorizer.
- B. Expenditures must be within limits of approved budgets, work orders, authorities for expenditure, or other authorizations. Intentionally splitting expenditures to avoid monetary limits is prohibited.
- C. The director, with Transportation Commission chair approval, may waive monetary limits in emergencies **between \$200,000 and \$1,000,000.**

II. Monetary Limits

The following outlines monetary limits by expenditure type and approving authority.

A. Goods, Services, and Public Works

1. Authorized Employees – \$5,000
 - a. A program manager or district engineer must authorize employees.
 - b. A Delegation of Spending Authority form must be on file with the Financial Services Program.
2. Program Manager or District Engineer – \$25,000
3. Assistant Chief Engineer – \$50,000
4. Executive Staff – \$100,000
5. Director – \$200,000
6. Transportation Commission – over \$200,000

Note: Goods, services, and public works budgeted with legislative funds do not require Transportation Commission approval.

B. Engineering and Land Surveying Services

1. Program Manager or District Engineer – \$50,000
2. Administrator or Chief Engineer – over \$50,000

C. Contract Amendments for Construction Projects under Contract

1. District Engineer – ~~\$100,000 for project award amounts less than \$10 million~~
~~\$150,000 for project award amounts over \$10 million~~
2. Assistant Chief Engineer – ~~\$150,000 for project award amounts less than \$10 million~~
~~\$200,000 for project award amounts over \$10 million~~

million

3. Chief Engineer – ~~\$1 million~~ 500,000 regardless of project award amount

Note: ~~The chief engineer notifies the chairman, vice chairman, and the commissioner in the district of the project, commission when an individual contract amendment exceed \$500,000 or 250,000. The chief engineer notifies the commission when the accumulated contract amendments, not approved by the commission, on any given project reach exceed 15 percent of the contract award amount.~~

4. ~~Director over \$1 million regardless of project award amount~~ Transportation Commission—Over \$500,000

D. Discretionary Grant Projects

~~When action is needed to best utilize any unused funds, the following limits apply:~~

1. ~~Chief Engineer \$1 million~~
2. ~~Director \$2.5 million~~
3. ~~Transportation Commission over \$2.5 million~~

E. Negotiated Contract Claim Settlements

1. District Engineer – ~~\$100,000~~ 150,000
2. Assistant Chief Engineer – ~~\$150,000~~ 250,000
3. ~~Director or~~ Chief Engineer – ~~over \$150,000~~ 500,000
4. ~~Transportation Commission—Over \$500,000~~

F. Right of Way Administrative Settlement*

1. Right of Way Program Manager – \$50,000
2. Transportation Commission – over \$50,000

*Amount by which final reviewed offer may exceed for administrative settlement.

III. Procurement Document

Please see Operating Policy 24-9, Procurement Services Program, and the department's *Procurement Policy and Procedure Manual* for procurement methods and related monetary limits.

References: Department Policy 24, Expenditure of Funds.
Operating Policy 24-9, Procurement Services Program.
Procurement Policy and Procedure Manual.
W.S. 24-2-105, Appointment of director; qualifications; salary and expenses;
powers and duties.
W.S. 24-2-108, Road and bridge construction.

WYOMING DEPARTMENT OF TRANSPORTATION
DAILY ACTIVITY SUMMARY
BUDGET REPORT

AGENCY: 045 TRANSPORTATION DEPARTMENT

SPENDING AVAILABILITY

AGENCY	FUND	BEGINNING CASH BALANCE 3/1/24	COLLECTIONS/ TRANSFERS IN	EXPENDITURES/ TRANSFERS OUT	CASH BALANCE AS OF 3/13/24	DESCRIPTION
045	H04	1,963,689.44	9,425.00	18,435.52	1,954,678.92	Urban Mass Transportation Account
		1,963,689.44	9,425.00	18,435.52	1,954,678.92	TOTAL UMTA BALANCE
045	I06	102,486.34	51,194.45	38,575.44	115,105.35	Aeronautics Operational Services Account-Airplanes
		102,486.34	51,194.45	38,575.44	115,105.35	TOTAL AERONAUTICS OPERATIONAL BALANCE
045	I08	3,660,540.34	1,220.60	485.00	3,661,275.94	State Agencies Law Enforcement Communication System & WYOLINK
		3,660,540.34	1,220.60	485.00	3,661,275.94	TOTAL SALECS
045	OTHER	13,208,900.28	17,998,379.65	19,662,672.08	11,544,607.85	Other Accounts
		13,208,900.28	17,998,379.65	19,662,672.08	11,544,607.85	OTHER ACCOUNTS (Tax collection accounts used to deposit initial collections before statutory distributions are made.)
045	H01	128,332,060.13	31,133,571.21	25,110,097.64	134,355,533.70	State Highway Account-Commission
045	H02	88,204,455.99	3,143,778.73	0.00	91,348,234.72	Ten Cent Motor Fuel Tax
045	H03	1,570,257.04	4,542.29	0.00	1,574,799.33	Wildlife License Plate and Donation
045	H06	26,662,713.18	2,133,992.27	3,646,161.85	25,150,543.60	State Highway Account (Legislative Approp.)
045	H07	37,512,443.18	0.00	0.00	37,512,443.18	State Infrastructure Bank
045	H08	17,762,896.26	15,110.00	0.00	17,778,006.26	Transportation Information System (TIS)
045	H09	494,731.60	0.00	0.00	494,731.60	State Highway Account-Radioactive Waste
045	H10	662,173.62	4,400.00	328.86	666,244.76	State Highway Account (Interlock)
045	H11	3,051,237.55	992.72	1,985.44	3,050,244.83	State Highway Account (Air Service Enhancements)
045	H12	11,874,898.30	143,835.66	0.00	12,018,733.96	State Highway Account (Commercial Air Service Enhancements)
		316,127,866.85	36,580,222.88	28,758,573.79	323,949,515.94	TOTAL STATE HIGHWAY FUND
		335,063,483.25	54,640,442.58	48,478,741.83	341,225,184.00	GRAND TOTAL

****Preliminary figures subject to minor adjustments.**

**WYOMING DEPARTMENT OF TRANSPORTATION
CASH ACCOUNTS**

FUND NUMBER	DESCRIPTION	BALANCE ON February 29, 2024
H01	State Highway Fund	128,332,060.13
H02	Ten Cent Motor Fuel Tax	88,204,455.99
H03	Wildlife License Plate and Donation	1,570,257.04
H04	Urban Mass Transit Account	1,963,689.44
H05	International Fuel Tax Agreement Decal Fund	202,606.97
H06	State Highway Fund (Legislatively Appropriated)	26,662,713.18
H07	State Infrastructure Bank	37,512,443.18
H08	Transportation Information System	17,762,896.26
H09	Radioactive Waste	494,731.60
H10	Interlock Fees	662,173.62
H11	Air Service Enhancements	3,051,237.55
H12	Commercial Air Service Enhancements	11,874,898.30
I06	Aeronautics Fund (Operational Services)	102,486.34
I08	SALECS (State Agencies Law Enforcement Communications System) & WYOLINK	3,660,540.34
114	Motor Vehicle Rental Car Surcharge	886,215.54
117	Motorcycle Safety & Education Fund	1,982,482.03
459	Special Fuels Bond Account	(0.00)
472	Undistributed Motor Vehicle Registrations (To Counties and SHF)	119,605.86
475	Undistributed Motor Vehicle Registrations (To Non-Wyo. Jurisdictions)	526,856.55
613	Undistributed/Undefined Gasoline Tax Account	9,433,532.77
622	Financial Responsibility Liability Account	57,600.55
Total Cash Accounts		335,063,483.25

NOTE: CASH ACCOUNTS "H01", AND "H06" ARE THE ONLY ACCOUNTS FROM WHICH THE TRANSPORTATION DEPARTMENT EXPENDITURES FOR STATE TRANSPORTATION CAN BE MADE THIS INCLUDES ALL OF THE WTD ADMINISTRATION COSTS, PLANNING, RESEARCH, ENGINEERING, AERONAUTIC, HIGHWAY PATROL, MAINTENANCE AND CONSTRUCTION EXPENDITURES.

****Preliminary figures subject to minor adjustments**

**WYOMING DEPARTMENT OF TRANSPORTATION
CASH ACCOUNTS**

	10-31-21	11-30-21	12-31-21	1-31-22	2-28-22	3-31-22	4-30-22	5-31-22	6-30-22	7-31-22	8-31-22	9-30-22
UMTA - H04	1,652,046.62	3,774,081.06	3,022,278.32	3,318,421.25	2,913,544.11	2,289,018.59	2,056,269.72	2,148,099.31	1,813,664.79	2,511,972.05	2,580,369.31	2,556,849.78
AERO-AIRPLANES - I06	82,603.10	94,378.62	98,820.34	7,063.63	25,751.99	52,024.97	60,028.46	68,796.11	101,780.35	99,593.51	46,692.40	76,142.64
OTHER ACCTS.	19,636,456.45	17,309,139.08	19,734,193.63	13,896,733.38	15,572,337.15	18,712,733.68	19,068,618.26	18,529,020.15	21,379,688.51	16,847,947.27	20,328,297.33	21,201,631.55
WILDLIFE LICENSE PLATE AND DONATION - H03	746,188.79	763,884.43	787,065.13	823,773.45	849,565.61	876,659.54	901,664.78	935,922.72	974,212.21	992,888.89	1,020,420.57	1,036,820.59
STATE INFRASTRUCTURE BANK - H07	35,716,739.23	35,810,532.64	35,879,520.00	35,891,991.06	35,896,963.30	35,913,867.57	35,970,205.82	36,015,143.06	36,034,828.38	36,034,828.38	36,059,103.86	36,077,406.87
SHA-COMMISSION - H01	66,754,397.92	71,604,775.93	76,165,919.67	84,664,924.30	79,801,200.77	83,235,256.44	79,394,619.42	83,791,148.22	90,603,511.40	78,477,047.73	76,766,021.12	77,676,959.18
SHA-10 CENT MOTOR FUEL TAX - H02	45,953,427.80	50,418,471.87	54,313,585.44	59,307,065.31	61,624,919.85	64,116,700.41	66,425,138.95	67,987,651.69	66,146,511.89	65,621,192.93	64,685,505.50	61,413,612.49
SHA-LEGISLATIVE - H06	20,417,957.02	13,521,610.88	11,528,234.18	64,084,830.44	60,669,719.13	57,250,538.01	50,966,280.44	44,934,645.49	41,052,075.37	33,258,478.30	29,420,622.16	22,763,486.96
TRANSPORTATION INFO SYSTEM - H08	261,028.11	320,096.76	387,166.89	451,585.62	508,103.00	584,265.81	647,445.50	713,210.72	789,974.53	855,509.53	10,941,796.73	11,004,937.70
SHA - RADIOACTIVE WASTE - H09	108,521.60	121,521.60	121,521.60	121,521.60	138,321.60	138,321.60	138,321.60	151,121.60	151,121.60	151,121.60	169,521.60	169,521.60
SHA - INTERLOCK - H10	418,806.25	426,857.87	436,267.39	444,573.07	452,004.38	465,715.43	475,712.54	484,998.03	483,926.65	490,767.52	500,995.79	509,247.10
SHA - AIR SERVICE ENHANCE - H11	2,308,152.42	3,639,082.07	3,644,243.06	3,578,260.63	3,450,877.01	3,215,160.95	3,216,560.39	3,025,052.18	3,014,987.68	3,000,463.38	2,941,630.68	2,455,301.12
SHA - COMM AIR SERVICE ENHANCE - H12	12,787,842.08	10,409,470.60	13,373,043.30	11,794,215.78	11,796,027.08	11,856,930.03	11,877,110.68	11,521,084.39	11,767,229.34	11,767,229.34	11,775,156.53	11,722,512.48
STATE RADIO NETWORK - I08	2,175,397.72	3,165,958.82	3,119,405.01	3,112,399.52	3,102,625.28	3,082,192.89	2,763,342.54	2,612,004.31	2,529,979.77	2,446,224.00	2,317,143.98	2,304,626.46
TOTAL	209,019,565.11	211,379,862.23	222,611,263.96	281,497,359.04	276,801,960.26	281,789,385.92	273,961,319.10	272,917,897.98	276,843,492.47	252,555,264.43	259,553,277.56	250,969,056.52

	10-31-22	11-30-22	12-31-22	1-31-23	2-28-23	3-31-23	4-30-23	5-31-23	6-30-23	7-31-23	8-31-23	9-30-23
UMTA - H04	1,793,886.70	2,162,164.80	3,214,613.05	2,283,241.59	2,885,859.22	2,564,607.67	2,608,022.42	2,442,235.39	1,854,298.05	1,594,688.26	2,115,716.50	2,003,797.17
AERO-AIRPLANES - I06	76,540.72	88,618.03	93,234.04	82,326.19	80,039.22	64,748.91	42,686.53	37,235.41	59,060.86	38,974.13	42,659.50	57,467.47
OTHER ACCTS.	19,789,710.84	18,908,037.67	19,014,718.15	14,067,130.31	16,465,177.40	14,097,143.28	13,214,103.30	16,016,915.98	22,948,627.16	11,867,589.90	14,199,729.39	14,845,621.04
WILDLIFE LICENSE PLATE AND DONATION - H03	1,062,425.94	1,140,880.72	1,162,259.08	1,189,208.61	1,218,042.06	1,240,914.33	1,266,656.09	1,301,689.66	1,335,350.48	1,358,553.93	1,379,580.70	1,400,706.13
STATE INFRASTRUCTURE BANK - H07	36,145,819.83	36,203,192.88	36,286,710.02	36,338,001.02	36,381,268.05	36,450,612.97	36,511,216.42	36,578,007.77	36,786,762.52	36,786,762.52	36,850,128.49	36,927,921.60
SHA-COMMISSION - H01	68,133,993.92	86,025,637.85	93,509,208.28	100,209,521.53	102,623,429.44	81,243,114.18	90,589,714.58	100,197,458.02	77,896,473.97	85,574,405.22	61,001,193.57	80,139,789.44
SHA-10 CENT MOTOR FUEL TAX - H02	60,480,611.22	61,953,797.16	65,323,838.72	69,550,337.71	72,818,905.86	76,891,293.18	79,863,610.47	82,930,955.25	86,135,493.74	83,528,756.57	84,840,327.26	70,732,632.34
SHA-LEGISLATIVE - H06	15,617,301.70	8,176,200.60	2,602,282.66	19,208,934.25	12,155,487.07	24,502,563.45	16,864,191.08	12,862,390.78	18,430,362.64	14,953,502.63	19,075,672.34	22,384,599.81
TRANSPORTATION INFO SYSTEM - H08	11,097,588.77	11,174,685.46	11,254,128.33	11,331,237.26	11,403,273.43	18,117,396.65	18,211,118.13	18,313,297.68	18,482,835.20	18,537,660.20	18,627,326.67	18,710,526.97
SHA - RADIOACTIVE WASTE - H09	169,521.60	200,571.60	200,571.60	200,571.60	200,571.60	260,871.60	260,871.60	345,471.60	345,471.60	345,471.60	247,231.60	247,231.60
SHA - INTERLOCK - H10	519,669.85	528,892.53	537,605.88	545,174.31	553,028.75	562,339.76	572,161.19	582,969.61	576,261.69	585,004.95	605,742.30	613,649.35
SHA - AIR SERVICE ENHANCE - H11	2,429,981.56	1,975,534.44	3,385,895.31	3,327,807.83	2,978,618.34	2,961,633.88	2,944,181.84	2,608,609.09	2,397,863.09	2,348,924.40	2,253,178.37	2,216,145.95
SHA - COMM AIR SERVICE ENHANCE - H12	11,768,215.96	11,606,987.78	11,813,754.84	11,830,281.48	11,382,383.86	11,510,407.35	11,234,989.16	11,906,973.34	11,974,624.78	11,762,917.17	11,783,531.94	11,935,397.40
STATE RADIO NETWORK - I08	4,334,754.33	3,066,497.99	2,630,143.16	2,610,555.00	2,595,293.19	2,582,402.31	2,567,826.07	2,570,927.73	2,569,155.08	2,520,491.93	2,460,681.80	2,467,415.39
TOTAL	233,420,022.94	243,211,699.51	251,028,963.12	272,774,328.69	273,741,377.49	273,050,049.52	276,751,348.88	288,695,137.31	281,792,640.86	271,803,703.41	255,482,700.43	264,682,901.66

	10-31-23	11-30-23	12-31-23	1-31-24	2-29-24	3-31-24	4-30-24	5-31-24	6-30-24	7-31-24	8-31-24	9-30-24
UMTA - H04	2,192,736.23	2,157,061.96	2,192,186.30	1,741,216.30	1,963,689.44							
AERO-AIRPLANES - I06	35,969.82	32,546.50	73,243.07	77,999.17	102,486.34							
OTHER ACCTS.	20,276,158.38	13,638,735.23	13,148,891.08	15,123,493.47	13,208,900.28							
WILDLIFE LICENSE PLATE AND DONATION - H03	1,422,446.32	1,510,581.86	1,529,752.61	1,550,699.55	1,570,257.04							
STATE INFRASTRUCTURE BANK - H07	37,011,757.26	37,098,764.20	37,290,784.92	37,424,334.56	37,512,443.18							
SHA-COMMISSION - H01	37,366,798.29	68,383,288.88	81,821,407.98	137,863,126.95	128,332,060.13							
SHA-10 CENT MOTOR FUEL TAX - H02	71,781,259.65	77,573,620.07	80,723,432.91	84,142,909.86	88,204,455.99							
SHA-LEGISLATIVE - H06	12,940,577.73	15,047,694.58	6,223,297.08	17,254,876.24	26,662,713.18							
TRANSPORTATION INFO SYSTEM - H08	18,683,249.62	17,865,611.61	17,583,477.53	17,685,243.89	17,762,896.26							
SHA - RADIOACTIVE WASTE - H09	247,231.60	390,331.60	390,331.60	390,331.60	494,731.60							
SHA - INTERLOCK - H10	623,089.75	631,092.73	641,567.45	650,518.32	662,173.62							
SHA - AIR SERVICE ENHANCE - H11	3,619,779.13	3,525,527.30	3,293,516.81	3,291,404.50	3,051,237.55							
SHA - COMM AIR SERVICE ENHANCE - H12	11,962,397.90	11,861,611.06	12,125,961.61	11,772,218.56	11,874,898.30							
STATE RADIO NETWORK - I08	8,756,914.31	5,746,794.75	3,690,892.94	3,682,001.51	3,660,540.34							
TOTAL	226,920,365.99	255,463,262.33	260,728,743.89	332,650,374.48	335,063,483.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**Preliminary figures subject to minor adjustments

WYOMING DEPARTMENT OF TRANSPORTATION
10 CENT MOTOR FUEL TAX AND TRANSPORTATION INFORMATION SYSTEM
ACTUAL CASH FLOW

	2023 February	March	April	May	June	July	August	September	October	November	December	2024 January	February
10 CENT MOTOR FUEL TAX - H02													
BALANCE BROUGHT FORWARD	69,550,337.71	72,818,905.86	76,891,293.18	79,863,610.47	82,930,955.25	86,135,493.74	83,528,756.57	84,840,327.26	70,732,632.34	71,781,259.65	77,573,620.07	80,723,432.91	84,142,909.86
RECEIPTS													
GASOLINE TAX 1210	1,263,665.90	1,709,878.90	1,226,348.59	1,217,822.24	1,401,418.73	1,698,821.56	1,224,902.17	2,232,432.61	1,438,858.42	2,552,203.45	1,480,043.12	1,143,243.21	1,576,046.96
SPECIAL FUEL TAX 1224	1,923,833.76	2,352,437.23	1,620,809.19	1,784,406.01	1,968,012.00	2,097,287.77	2,243,304.18	2,366,136.96	2,289,939.85	3,074,764.33	2,553,454.91	2,066,406.38	2,324,974.08
REIMBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INTEREST	81,068.49	136,312.05	125,159.51	144,367.36	477,713.03	0.00	147,952.02	178,926.82	195,452.82	169,866.97	393,779.88	286,478.44	196,047.65
TOTAL	3,268,568.15	4,198,628.18	2,972,317.29	3,146,595.61	3,847,143.76	3,796,109.33	3,616,158.37	4,777,496.39	3,924,251.09	5,796,834.75	4,427,277.91	3,496,128.03	4,097,068.69
DISBURSEMENTS	0.00	126,240.86	0.00	79,250.83	642,605.27	6,402,846.50	2,304,587.68	18,885,191.31	2,875,623.78	4,474.33	1,277,465.07	76,651.08	35,522.56
ENDING BALANCE	72,818,905.86	76,891,293.18	79,863,610.47	82,930,955.25	86,135,493.74	83,528,756.57	84,840,327.26	70,732,632.34	71,781,259.65	77,573,620.07	80,723,432.91	84,142,909.86	88,204,455.99
WILDLIFE LICENSE PLATE & DONATION - H03													
BALANCE BROUGHT FORWARD	1,189,208.61	1,218,042.06	1,240,914.33	1,266,656.09	1,301,689.66	1,335,350.48	1,358,553.93	1,379,580.70	1,400,706.13	1,422,446.32	1,510,581.86	1,529,752.61	1,550,699.55
RECEIPTS													
WILDLIFE PLATE	15,464.04	11,937.96	12,650.00	16,600.00	10,050.00	13,250.00	11,350.00	10,250.00	7,950.00	14,310.00	7,740.00	5,881.00	10,750.00
DONATIONS	11,968.34	8,632.61	11,044.23 #	16,140.82	16,164.19	8,202.66	9,108.93	7,982.40	10,629.45	70,502.61	3,852.49	9,601.68	7,108.03
NET INTEREST	1,401.07	2,301.70	2,047.53 #	2,292.75	7,446.63	1,750.79	567.84	2,893.03	3,160.74	3,322.93	7,578.26	5,464.26	1,699.46
TOTAL	28,833.45	22,872.27	25,741.76	35,033.57	33,660.82	23,203.45	21,026.77	21,125.43	21,740.19	88,135.54	19,170.75	20,946.94	19,557.49
DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	1,218,042.06	1,240,914.33	1,266,656.09	1,301,689.66	1,335,350.48	1,358,553.93	1,379,580.70	1,400,706.13	1,422,446.32	1,510,581.86	1,529,752.61	1,550,699.55	1,570,257.04
URBAN MASS TRANSIT - H04													
BALANCE BROUGHT FORWARD	2,283,241.59	2,885,859.22	2,564,607.67	2,608,022.42	2,442,235.39	1,854,298.05	1,594,688.26	2,115,716.50	2,003,797.17	2,192,736.23	2,157,061.96	2,192,186.30	1,741,216.30
VOUCHERS PAYABLE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECEIPTS													
FEDERAL AID & MATCHING	2,208,130.25	319,343.43	755,539.23	595,417.76	2,075,229.83	499,494.00	1,980,024.00	6,380,004.68	5.57	923,259.03	803,207.47	1,555,091.96	1,422,622.07
STATE FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00
NET INTEREST	3,362.70	4,138.93	4,523.31	4,289.14	11,301.96	0.00	3,647.05	2,910.00	2,140.03	5,095.00	12,274.34	7,303.37	3,039.96
TOTAL	2,211,492.95	323,482.36	760,062.54	599,706.90	2,086,531.79	499,494.00	1,983,671.05	6,382,914.68	1,502,145.60	928,354.03	815,481.81	1,562,395.33	1,425,662.03
DISBURSEMENTS	1,608,875.32	644,733.91	716,647.79	765,493.93	2,674,469.13	759,103.79	1,462,642.81	6,494,834.01	1,313,206.54	964,028.30	780,357.47	2,013,365.33	1,203,188.89
ENDING BALANCE	2,885,859.22	2,564,607.67	2,608,022.42	2,442,235.39	1,854,298.05	1,594,688.26	2,115,716.50	2,003,797.17	2,192,736.23	2,157,061.96	2,192,186.30	1,741,216.30	1,963,689.44

**WYOMING DEPARTMENT OF TRANSPORTATION
RURAL TRANSIT, SIB, AND RADIOACTIVE WASTE ACCOUNTS
ACTUAL CASH FLOW**

	2023 February	March	April	May	June	July	August	September	October	November	December	2024 January	February
STATE INFRASTRUCTURE - H07													
BALANCE BROUGHT FORWARD	36,338,001.02	36,381,268.05	36,450,612.97	36,511,216.42	36,578,007.77	36,786,762.52	36,786,762.52	36,850,128.49	36,927,921.60	37,011,757.26	37,098,764.20	37,290,784.92	37,424,334.56
CUSTOMER DEPOSIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
RECEIPTS													
TRANSFERS IN	0.00	0.00	60,613.69	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INTEREST	43,267.03	69,344.92	(10.24)	66,791.35	208,754.75	0.00	63,365.97	77,793.11	83,835.66	87,006.94	192,020.72	133,549.64	88,108.62
TOTAL	43,267.03	69,344.92	60,603.45	66,791.35	208,754.75	0.00	63,365.97	77,793.11	83,835.66	87,006.94	192,020.72	133,549.64	88,108.62
DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	36,381,268.05	36,450,612.97	36,511,216.42	36,578,007.77	36,786,762.52	36,786,762.52	36,850,128.49	36,927,921.60	37,011,757.26	37,098,764.20	37,290,784.92	37,424,334.56	37,512,443.18
TRANSPORTATION INFORMATION SYSTEM - H08													
BALANCE BROUGHT FORWARD	11,331,237.26	11,403,273.43	18,117,396.65	18,211,118.13	18,313,297.68	18,482,835.20	18,537,660.20	18,627,326.67	18,710,526.97	18,683,249.62	17,865,611.61	17,583,477.53	17,685,243.89
RECEIPTS													
2604 - TIS FEE	58,580.00	68,435.00	66,135.00	68,925.00	64,985.00	54,825.00	57,785.00	43,936.00	44,600.00	37,085.00	35,355.00	38,000.00	36,060.00
TRANSFERS IN	0.00	6,624,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INTEREST	13,456.17	21,688.22	27,586.48	33,254.55	104,552.52	0.00	31,881.47	39,264.30	42,427.65	44,129.99	96,866.92	63,766.36	41,592.37
TOTAL	72,036.17	6,714,123.22	93,721.48	102,179.55	169,537.52	54,825.00	89,666.47	83,200.30	87,027.65	81,214.99	132,221.92	101,766.36	77,652.37
DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	114,305.00	898,853.00	414,356.00	0.00	0.00
ENDING BALANCE	11,403,273.43	18,117,396.65	18,211,118.13	18,313,297.68	18,482,835.20	18,537,660.20	18,627,326.67	18,710,526.97	18,683,249.62	17,865,611.61	17,583,477.53	17,685,243.89	17,762,896.26
RADIOACTIVE WASTE - H09													
BALANCE BROUGHT FORWARD	200,571.60	200,571.60	260,871.60	260,871.60	345,471.60	345,471.60	345,471.60	247,231.60	247,231.60	247,231.60	390,331.60	390,331.60	390,331.60
RECEIPTS													
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HAZARDOUS WASTE FEE	0.00	60,300.00	0.00	84,600.00	0.00	0.00	101,700.00	0.00	0.00	143,100.00	0.00	0.00	104,400.00
NET INTEREST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	0.00	60,300.00	0.00	84,600.00	0.00	0.00	101,700.00	0.00	0.00	143,100.00	0.00	0.00	104,400.00
DISBURSEMENTS	0.00	0.00	0.00	0.00	0.00	0.00	199,940.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	200,571.60	260,871.60	260,871.60	345,471.60	345,471.60	345,471.60	247,231.60	247,231.60	247,231.60	390,331.60	390,331.60	390,331.60	494,731.60

**WYOMING DEPARTMENT OF TRANSPORTATION
INTERLOCK AND AIR SERVICE ENHANCEMENTS ACCOUNTS
ACTUAL CASH FLOW**

	2023 February	March	April	May	June	July	August	September	October	November	December	2024 January	February
INTERLOCK - H10													
BALANCE BROUGHT FORWARD	545,174.31	553,028.75	562,339.76	572,161.19	582,969.61	576,261.69	585,004.95	605,742.30	613,649.35	623,089.75	631,092.73	641,567.45	650,518.32
RECEIPTS													
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	(553.02)	0.00	0.00	0.00
INTERLOCK DEVICE FEES	7,109.05	8,163.94	8,892.53	9,670.23	8,918.25	8,951.45	19,538.03	6,659.08	7,954.90	7,000.00	7,223.48	6,664.10	10,131.05
24/7 LICENSE FEES	100.00	100.00	0.00	100.00	100.00	100.00	200.00	0.00	100.00	100.00	0.00	0.00	0.00
NET INTEREST	645.39	1,047.07	928.90	1,038.19	3,332.94	0.00	999.32	1,247.97	1,385.50	1,456.00	3,251.24	2,286.77	1,524.25
TOTAL	7,854.44	9,311.01	9,821.43	10,808.42	12,351.19	9,051.45	20,737.35	7,907.05	9,440.40	8,556.00	10,474.72	8,950.87	11,655.30
DISBURSEMENTS	0.00	0.00	0.00	0.00	19,059.11	308.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ENDING BALANCE	553,028.75	562,339.76	572,161.19	582,969.61	576,261.69	585,004.95	605,742.30	613,649.35	623,089.75	631,645.75	641,567.45	650,518.32	662,173.62
AIR SERVICE ENHANCEMENTS - H11													
BALANCE BROUGHT FORWARD	3,327,807.83	2,978,618.34	2,961,633.88	2,944,181.84	2,608,609.09	2,397,863.09	2,348,924.40	2,253,178.37	2,216,145.95	3,619,779.13	3,525,527.30	3,293,516.81	3,291,404.50
RECEIPTS													
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,433,667.00	0.00	0.00	0.00	0.00
GENERAL FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INTEREST	4,022.60	5,993.06	4,951.95	5,413.60	15,130.53	0.00	4,111.15	4,822.51	5,099.42	6,615.09	18,731.38	11,988.24	7,772.85
TOTAL	4,022.60	5,993.06	4,951.95	5,413.60	15,130.53	0.00	4,111.15	4,822.51	1,438,766.42	6,615.09	18,731.38	11,988.24	7,772.85
DISBURSEMENTS	353,212.09	22,977.52	22,403.99	340,986.35	225,876.53	48,938.69	99,857.18	41,854.93	35,133.24	100,866.92	250,741.87	14,100.55	247,939.80
ENDING BALANCE	2,978,618.34	2,961,633.88	2,944,181.84	2,608,609.09	2,397,863.09	2,348,924.40	2,253,178.37	2,216,145.95	3,619,779.13	3,525,527.30	3,293,516.81	3,291,404.50	3,051,237.55
COMMERCIAL AIR SERVICE ENHANCEMENTS - H12													
BALANCE BROUGHT FORWARD	11,830,281.48	11,382,383.86	11,510,407.35	11,234,989.16	11,906,973.34	11,974,624.78	11,762,917.17	11,783,531.94	11,935,397.40	11,962,397.90	11,861,611.06	12,125,961.61	11,772,218.56
RECEIPTS													
TRANSFERS IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GENERAL FUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NET INTEREST	14,086.22	128,023.49	375,494.48	671,984.18	67,651.44	0.00	20,614.77	151,865.46	27,000.50	112,838.80	275,042.12	43,109.02	117,529.74
TOTAL	14,086.22	128,023.49	375,494.48	671,984.18	67,651.44	0.00	20,614.77	151,865.46	27,000.50	112,838.80	275,042.12	43,109.02	117,529.74
DISBURSEMENTS	461,983.84	0.00	650,912.67	0.00	0.00	211,707.61	0.00	0.00	0.00	213,625.64	10,691.57	396,852.07	14,850.00
ENDING BALANCE	11,382,383.86	11,510,407.35	11,234,989.16	11,906,973.34	11,974,624.78	11,762,917.17	11,783,531.94	11,935,397.40	11,962,397.90	11,861,611.06	12,125,961.61	11,772,218.56	11,874,898.30

**WYOMING DEPARTMENT OF TRANSPORTATION
STATE HIGHWAY ACCOUNT H01/H06**

	2023 February	March	April	May	June	July	August	September	October	November	December	2024 January	February
<u>BALANCE BROUGHT FORWARD</u>	119,418,456	114,778,917	105,745,678	107,453,906	113,059,849	96,326,837	100,527,908	80,076,866	102,524,389	50,307,376	83,430,983	88,044,705	155,118,003
NSF/VOU. PAY./FUND BAL. RESERVE	(34,400)	(179,713)	22,808	718	(34,269)	(1,592)	(7,737)	261	(8,086)	1,960	4,203	(2,892)	4,394
RECEIPTS													
13 CENT GASOLINE TAX	1,668,750	2,231,168	1,593,235	1,629,226	1,758,018	2,226,365	1,619,617	2,937,024	1,906,198	3,327,927	1,920,665	1,461,106	2,061,513
1 CENT GASOLINE TAX (ALT)	221,757	298,826	214,789	212,356	245,045	296,982	300,652	389,468	250,417	442,315	303,930	200,407	277,080
13 CENT SPECIAL FUELS TAX	2,568,413	3,140,620	2,163,860	2,382,270	2,627,393	2,799,983	2,994,922	3,158,910	3,057,183	4,104,962	3,408,988	2,758,755	3,103,955
1 CENT SPECIAL FUELS TAX (ALT)	477,446	577,872	428,402	438,697	473,797	524,435	505,884	515,731	467,104	597,831	547,870	431,796	509,678
SPECIAL FUELS SALES TAX	0	0	0	0	501,964	0	0	0	0	0	0	0	0
GASOLINE DEALERS LICENSE	1,325	500	1,875	1,000	1,750	2,950	1,350	1,375	1,250	2,400	3,175	1,700	1,150
SPECIAL FUEL DEALER LICENSE	2,260	(2,323)	1,945	1,615	2,075	2,985	1,630	1,750	1,755	5,000	6,632	6,025	3,640
MOTOR VEHICLE REGISTRATION	8,886,733	11,704,034	5,737,820	12,459,273	8,948,580	7,759,231	6,481,503	4,535,203	8,486,152	5,515,467	7,111,454	9,228,352	3,375,066
DRIVERS LICENSES	468,419	514,081	507,182	530,530	619,841	470,407	442,028	367,609	343,931	380,101	368,163	360,581	321,115
COMMERCIAL DRIVERS LICENSES	39,820	40,301	40,585	39,866	35,650	30,880	31,662	28,570	29,090	23,701	24,520	24,750	28,195
COMMERCIAL VEHICLE FEES	612,636	776,809	901,616	1,061,515	1,189,472	879,217	1,583,315	1,273,082	1,150,407	955,636	771,081	818,649	765,493
MOTOR CARRIER FEES	1,550	2,150	2,500	2,900	3,310	1,800	2,050	3,000	2,890	1,800	1,250	1,400	1,570
ROW FEES	2,558	5,630	5,016	2,752	2,983	2,005	2,015	1,870	2,960	2,178	2,217	2,630	1,331
FEDERAL MINERAL ROYALTIES	0	0	16,149,375	16,149,375	0	0	0	0	5,376,781	0	0	59,220,719	0
COAL SEVERANCE TAX	0	0	0	0	0	0	0	0	1,669,562	0	0	4,962,472	0
SIB TRANSFERS	0	0	0	0	0	0	0	15,756,842	0	0	0	0	0
INTEREST	160,743	271,313	217,583	229,418	776,682	0	191,847	250,633	217,904	224,226	440,739	341,112	370,960
FEDERAL REIMBURSEMENT	16,745,734	20,054,789	19,078,123	28,774,290	47,607,057	69,718,927	69,302,731	87,598,129	32,824,709	65,923,258	52,049,765	24,518,324	28,819,174
SIGN PERMITS	66,886	53,937	23,226	6,715	27,197	4,774	6,113	11,535	100	6,544	800	65,771	129,075
ENERGY AUDIT BOND REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY, COUNTY & OTHER AID	287,183	973,716	150,934	71,175	131,679	2,147,558	3,151,653	200,603	1,668,642	9,139	1,441,192	1,559,943	157,293
GEN. FUNDS SURFACE TRANS.	0	0	0	0	0	0	0	0	0	0	0	0	2,000,000
GENERAL FUND - AIP	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE RECOVERY	17,794	0	193,845	80,535	0	0	104,063	98,598	41,655	15,000	34,666	127,893	49,621
DR RECEIPTS	115,536	554,220	144,525	162,695	198,119	144,700	236,277	686,521	231,881	320,559	215,917	270,283	165,237
ARS RECEIPTS	742,063	235,621	621,375	325,366	167,258	868,751	240,830	303,211	247,625	1,560,345	149,334	190,079	238,279
MISCELLANEOUS RECEIPTS	55,710	216,139	154,336	93,247	132,781	134,585	324,810	54,107	187,251	1,587,665	135,572	188,695	158,876
TOTAL	33,143,315	41,649,402	48,332,148	64,654,816	65,450,649	88,016,534	87,524,952	118,173,772	58,165,446	85,006,053	68,937,930	106,741,443	42,538,301
DISBURSEMENTS	37,748,454	50,502,928	46,646,728	59,049,591	82,149,392	83,813,872	107,968,257	95,726,510	110,374,374	51,884,406	64,328,411	39,665,252	42,665,925
ENDING BALANCE (H01 & H06)	114,778,917	105,745,678	107,453,906	113,059,849	96,326,837	100,527,908	80,076,866	102,524,389	50,307,376	83,430,983	88,044,705	155,118,003	154,994,773

**Preliminary figures subject to minor adjustments

WYOMING DEPARTMENT OF TRANSPORTATION
DAILY ACTIVITY SUMMARY
BUDGET REPORT

AGENCY: 045 TRANSPORTATION DEPARTMENT

SPENDING AVAILABILITY

AGENCY	FUND	BEGINNING BALANCE	EXPENDITURES	CURRENT BALANCE	DESCRIPTION
045	ARP	30,500,000.00	13,006,024.70	17,493,975.30	WYOLINK
		30,500,000.00	13,006,024.70	17,493,975.30	TOTAL WYOLINK BALANCE
045	ARP	4,500,000.00	1,984,764.06	2,515,235.94	Homeland Security Grants for local radios
		4,500,000.00	1,984,764.06	2,515,235.94	TOTAL LOCAL RADIOS BALANCE
045	ARP	8,832,058.00	3,924,230.04	4,907,827.96	Capacity Purchase Agreement
		8,832,058.00	3,924,230.04	4,907,827.96	TOTAL CPA BALANCE
		43,832,058.00	18,915,018.80	24,917,039.20	GRAND TOTAL

**WYOMING DEPARTMENT OF TRANSPORTATION
ENCUMBRANCE REPORT
MARCH 1, 2024**

	FEDERAL REIMBURSEMENTS		INVENTORY	STATE FUNDS				THIRD PARTY REIMBURSEMENTS	TOTAL
	Advanced Construction	Obligation Amount		SCP	SCP-TC	SM	Other State		
Parent Project		38,660,003		6,919,201		1,367,414	1,462,779		48,409,397
AERONAUTICS									
CONSTRUCTION	287,747	301,847,060		492,492	15,737,184	26,079,522	2,104,699	10,807,794	357,356,499
DAMAGE REPAIRS		93,828		216,354		9,861	114,080	21,740	455,862
EQUIPMENT							19,445,308		19,445,308
ESE-MSE							544,049		544,049
FACILITIES							4,087,139		4,087,139
FTA_RMTP		11,384,448					1,713,402	3,534,012	16,631,863
HWY_SAFETY		963,112				101,218			1,064,330
LAW_ENF_GRANT		1,985,841				9,636			1,995,477
MAINT_DRAINAGE							300		300
MAINT_ELECTRIC							237,479		237,479
MAINT_RESTAREA							909,709		909,709
MAINT_ROAD_SURF							0		0
MAINT_ROADSIDE							16,272		16,272
MAINT_ROADWAYOP							1,024		1,024
MAINT_SNOWCNTRL							14,600		14,600
MAINT_STRUCTURE							63,271		63,271
OPER & ADMIN							116,505		116,505
OTHER							1,827,214		1,827,214
OVERHEAD			16,234,341				33,056,069		49,290,410
PLANNING		257,083				28,675			285,758
SHOP							537,944		537,944
SPECIAL_MAINT							326,184		326,184
TELECOMM							20,170,721		20,170,721
TRAINING							63,718		63,718
GRAND TOTAL	\$287,747	\$355,191,375	\$16,234,341	\$7,628,047	\$15,737,184	\$27,596,326	\$86,812,467	\$14,363,547	\$523,851,034

SCP - State Construction Program Funds

SL - State Legislative General Funds

SM - State Matching for Federal Funds

ESE-MSE - Engineering Studies and Evaluations - Maintenance Studies and Evaluations

FTA_RMTP - Federal Transit Authority - Rural Mass Transit

MCSAP - Motor Carrier Safety Assistance Program

SCP-TC - State Construction Program Funds - Ten Cent Motor Fuel Funds

ENCUMBRANCES BY FUND				
Fund	Federal	State	Local/Third Party	Total
H01	\$303,448,830	\$89,681,809	\$10,829,534	\$403,960,173
H02	\$0	\$15,737,184	\$0	\$15,737,184
H04	\$11,384,448	\$1,713,402	\$3,534,012	\$16,631,863
H06	\$40,645,843	\$8,296,252	\$0	\$48,942,095
H08	\$0	\$18,572,486	\$0	\$18,572,486
ARP	\$0	20,007,232	\$0	\$20,007,232
Total	\$355,479,122	\$154,008,365	\$14,363,547	\$523,851,034

**WYOMING DEPARTMENT OF TRANSPORTATION
PROJECTS LET TO CONTRACT
(DOLLARS)**

BUDGET REPORT

MONTHLY

	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	
October	36,057,446	58,878,571	42,090,985	31,949,318	30,061,083	28,635,008	35,162,156	31,726,174	32,906,369	31,258,928	118,418,164	62,689,010	COMMISSION
November	25,578,245	51,513,581	34,897,979	23,603,064	35,100,814	22,381,020	22,678,375	54,721,912	35,844,867	41,376,512	22,760,660	46,770,242	COMMISSION
December	20,166,461	18,712,371	33,779,844	25,801,208	14,387,393	31,147,756	28,743,821	22,400,295	37,759,452	33,687,070	47,139,280	36,393,553	COMMISSION
January	22,577,640	12,785,578	32,242,624	18,749,059	31,819,678	15,728,233	11,411,437	13,565,539	8,618,089	24,769,140	38,557,353	32,359,524	COMMISSION
February	20,216,645	17,760,556	29,484,727	12,900,766	45,101,333	10,898,926	11,019,558	17,071,044	15,264,082	30,817,025	79,787,223	17,161,072	COMMISSION
March	12,523,535	33,486,944	12,797,393	12,402,357	13,628,445	23,175,780	33,310,890	18,702,069	19,352,017	55,917,490	9,596,072	9,708,746	BID LETTING
April	11,908,611	24,417,528	16,308,319	24,264,292	61,124,323	23,362,107	14,479,647	5,342,720	51,522,516	26,591,710	6,222,907		
May	35,705,780	34,118,331	12,669,905	22,893,027	24,926,103	18,021,007	78,739,708	19,457,390	19,395,311	32,225,916	1,408,173		
June	29,407,869	15,509,394	0	46,408,405	965,976	0	0	0	0	0	3,491,746		
July	13,443,598	35,480,926	14,448,745	11,532,694	17,145,260	13,619,464	27,859,648	14,971,715	58,091,323	72,829,598	6,768,247		
August	2,007,281	0	0	16,514,077	1,940,605	16,673,316	25,331,032	0	27,121,261	21,282,922	0		
September	14,712,212	29,200,668	21,709,231	20,603,693	30,353,505	56,585,193	23,647,905	62,760,505	24,514,033	15,073,415	54,625,314		
Total	244,305,323	331,864,448	250,429,752	267,621,960	306,554,518	260,227,812	312,384,177	260,719,362	330,389,319	385,829,725	388,775,139	205,082,147	

QUARTERLY (ACCUMULATED)

1st Qtr.	81,802,152	129,104,523	110,768,808	81,353,590	79,549,290	82,163,785	86,584,352	108,848,380	106,510,688	106,322,509	188,318,104	145,852,805
2nd Qtr.	137,119,972	193,137,601	185,293,552	125,405,772	170,098,746	131,966,724	142,326,237	158,187,032	149,744,875	217,826,165	316,258,752	205,082,147
3rd Qtr.	214,142,232	267,182,854	214,271,776	218,971,496	257,115,148	173,349,839	235,545,592	182,987,142	220,662,702	276,643,791	327,381,578	205,082,147
4th Qtr.	244,305,323	331,864,448	250,429,752	267,621,960	306,554,518	260,227,812	312,384,177	260,719,362	330,389,319	385,829,725	388,775,139	205,082,147

**Preliminary figures subject to minor adjustments

**WYOMING DEPARTMENT OF TRANSPORTATION
FUND H01 - STATE HIGHWAY FUND (COMMISSION)
STATE/FEDERAL FUNDED PROGRAMS**

		2024 BUDGET	EXPENDED TO DATE	ENCUMBRANCES	AVAILABLE BUDGET	FEB '24 PORTION OF BUDGET USED	FEB '23 PORTION OF BUDGET USED
ENGINEERING DIVISION - HIP PROGRAM:							
0000	Transportation Commission	\$ 182,019	\$ 77,146	\$ -	\$ 104,873	42%	22%
0110	Chief Engineer and Staff	\$ 809,509	\$ 414,346	\$ -	\$ 395,163	51%	50%
1200	Construction Staff	\$ 1,892,830	\$ 686,278	\$ 525,030	\$ 681,523	64%	61%
1630/1631	Highway Development	\$ 919,120	\$ 385,860	\$ -	\$ 533,260	42%	49%
1660	Right of Way	\$ 1,246,441	\$ 390,271	\$ -	\$ 856,170	31%	36%
1640	Materials (Laboratory)	\$ 1,210,058	\$ 586,485	\$ 40,053	\$ 583,520	52%	45%
1610	Contracts and Estimates	\$ 375,714	\$ 114,861	\$ 76,819	\$ 184,034	51%	46%
1600	Bridge Design	\$ 717,494	\$ 212,502	\$ -	\$ 504,992	30%	44%
1632	Project Development	\$ 1,800,224	\$ 864,532	\$ 248,940	\$ 686,752	62%	67%
1633	Photogrammetry and Survey	\$ 558,277	\$ 290,429	\$ 8,490	\$ 259,358	54%	46%
1634	Project Management Oversight	\$ 577,575	\$ 138,552	\$ 27,134	\$ 411,889	29%	34%
1620	Geology	\$ 647,695	\$ 316,953	\$ 3,150	\$ 327,592	49%	45%
1800	Traffic Operations - Engr.	\$ 1,324,158	\$ 464,050	\$ 139,817	\$ 720,291	46%	53%
0201/1211	District 1 - Operations - Engr.	\$ 1,390,981	\$ 762,985	\$ 70,051	\$ 557,945	60%	63%
0202/1212	District 2 - Operations - Engr.	\$ 1,805,826	\$ 661,827	\$ 38,909	\$ 1,105,089	39%	58%
0203/1213	District 3 - Operations - Engr.	\$ 1,542,430	\$ 873,995	\$ 10,763	\$ 657,672	57%	62%
0204/1214	District 4 - Operations - Engr.	\$ 1,446,451	\$ 499,216	\$ 77,407	\$ 869,827	40%	49%
0205/1215	District 5 - Operations - Engr.	\$ 1,645,889	\$ 734,382	\$ 72,432	\$ 839,076	49%	45%
TOTAL -	ENGINEERING DIVISION	\$ 20,092,691	\$ 8,474,670	\$ 1,338,994	\$ 10,279,026	49%	52%
TRANSPORTATION PLANNING & ADMINISTRATION							
0120	Chief Financial Officer	\$ 284,749	\$ 96,532	\$ -	\$ 188,217	34%	31%
0130	Chief Technology Officer	\$ 4,351,818	\$ 598,364	\$ 3,516,068	\$ 237,386	95%	89%
2800	Financial Services	\$ 4,231,618	\$ 1,949,068	\$ 351,809	\$ 1,930,742	54%	45%
2100	Budget	\$ 1,193,553	\$ 491,258	\$ -	\$ 702,295	41%	32%
2300	Grants & Contracts	\$ 542,952	\$ 163,690	\$ -	\$ 379,262	30%	42%
2430	Civil Rights Office	\$ 692,120	\$ 122,594	\$ 315,073	\$ 254,453	63%	71%
4410	Compliance & Investigation	\$ 826,794	\$ 337,674	\$ -	\$ 489,120	41%	42%
2420	Training Program Manager	\$ 632,198	\$ 178,517	\$ 16,692	\$ 436,989	31%	40%
2405	Office Services - Printing	\$ 885,927	\$ 336,060	\$ 15,812	\$ 534,055	40%	36%
2860	Intelligent Transportation	\$ 169,439	\$ 113,620	\$ -	\$ 55,819	67%	36%
2210	Enterprise Technology	\$ 3,565,005	\$ 705,126	\$ -	\$ 2,859,879	20%	14%
2411	Human Resources - Commission	\$ 104,487	\$ 42,275	\$ -	\$ 62,212	40%	28%
0160	Public Safety Communication Commission	\$ 26,908	\$ 11,488	\$ -	\$ 15,420	43%	3%
WYOUTRN	WYDOT University	\$ 905,553	\$ 175,364	\$ 20,796	\$ 709,393	22%	35%
1650	Planning	\$ 5,805,138	\$ 2,208,283	\$ 5,230	\$ 3,591,625	38%	90%
1652	Environmental Services	\$ 652,406	\$ 235,791	\$ -	\$ 416,615	36%	33%
1653	Programming	\$ 2,219,221	\$ 244,074	\$ -	\$ 1,975,147	11%	12%
1651/3600	Local Government / Federal Transit	\$ 996,074	\$ 236,818	\$ -	\$ 759,256	24%	57%
1820	Highway Safety	\$ 2,468,311	\$ 771,876	\$ 1,549	\$ 1,694,886	31%	32%
Various	Federal Funds -NCHRP-TRB Pool Funds	\$ 440,686	\$ 49,960	\$ -	\$ 390,726	11%	1%
TRAIN16	Training Programs	\$ 6,262,843	\$ 1,762,529	\$ 42,922	\$ 4,457,392	29%	23%
TOTAL -	TRANSPORTATION PLANNING DIVISION	\$ 37,257,800	\$ 10,830,960	\$ 4,285,952	\$ 22,140,889	41%	35%

This page is in reference to page 13 of the Operating Budget

**WYOMING DEPARTMENT OF TRANSPORTATION
FUND H01 - STATE HIGHWAY FUND (COMMISSION)**

		2024	EXPENDED		AVAILABLE	FEB '24 PORTION	FEB '23 PORTION
OPERATIONS AND OTHER DIVISION ALLOCATIONS:		BUDGET	TO DATE	ENCUMBRANCES	BUDGET	OF BUDGET USED	OF BUDGET USED
2415	Employee Safety	\$ 1,265,598	\$ 402,637	\$ 4,400	\$ 858,562	32%	42%
2850	Equipment Staff	\$ 968,039	\$ 250,507	\$ 41,363	\$ 676,169	30%	44%
2830	Telecommunications/RWIS	\$ 8,560,942	\$ 2,035,306	\$ 2,388,102	\$ 4,137,534	52%	35%
2840	Facility Management	\$ 2,403,756	\$ 602,354	\$ 22,004	\$ 1,779,398	26%	28%
RELOCAT	Employee Relocation-WHD	\$ -	\$ -	\$ -	\$ -	0%	0%
OUTDRAD	Outdoor Advertising	\$ 80,212	\$ 36,180	\$ -	\$ 44,032	45%	48%
TRFSIGN	LOGO Signs	\$ 277,792	\$ 51,944	\$ -	\$ 225,848	19%	50%
LEGALRS	Legal Research/Claims - Internal	\$ 10,000	\$ -	\$ -	\$ 10,000	0%	0%
LEGALRS	Legal Research/Claims - External	\$ 172,000	\$ 54,993	\$ 21,982	\$ 95,025	45%	31%
4441	License Plate & Tab Production Costs	\$ 1,879,988	\$ 223,630	\$ 6,269	\$ 1,650,089	12%	26%
Subtotal - Operations Division		\$ 15,618,327	\$ 3,657,551	\$ 2,484,119	\$ 9,476,657	39%	34%
MAINTENANCE PROGRAM							
REGULAR MAINTENANCE PROGRAM ALLOCATIONS:							
1300-1315	Maintenance Overhead	\$ 11,042,607	\$ 3,312,162	\$ 364,014	\$ 7,366,431	33%	34%
SUPRVSN	Direct Supervision	\$ 8,293,711	\$ 2,805,077	\$ -	\$ 5,488,634	34%	37%
RDSRFCE	Road Surface	\$ 11,887,281	\$ 1,088,296	\$ -	\$ 10,798,985	9%	2%
SHLDAPR	Shoulders and Approaches	\$ 3,879,973	\$ 2,017,125	\$ 14,600	\$ 1,848,248	52%	17%
RSDSLSP	Roadside and Landscape	\$ 8,582,866	\$ 2,536,602	\$ 16,272	\$ 6,029,993	30%	23%
DRAINAG	Drainage	\$ 1,678,878	\$ 566,981	\$ 300	\$ 1,111,597	34%	19%
STRCTRS	Structures	\$ 653,090	\$ 209,638	\$ 116,505	\$ 326,947	50%	9%
SNWCTRL	Snow Control	\$ 29,672,656	\$ 17,853,047	\$ 63,271	\$ 11,756,338	60%	94%
SALTSTR	Salt/Sand, Brine and Loader Storage Facilities	\$ 618,501	\$ 47,660	\$ -	\$ 570,841	8%	193%
1321-1325	Traffic Overhead	\$ 2,393,592	\$ 969,358	\$ 69,831	\$ 1,354,403	43%	46%
1390-1395	Shop Operations	\$ 5,610,072	\$ 1,748,185	\$ 198,015	\$ 3,663,872	35%	45%
LNPAINT	Lane and Line Painting	\$ 5,784,625	\$ 1,357,266	\$ -	\$ 4,427,359	23%	21%
SIGNING	Signing	\$ 2,655,429	\$ 1,102,189	\$ -	\$ 1,553,241	42%	24%
ELECFTTR	Electrical Features	\$ 7,419,897	\$ 2,139,146	\$ 237,479	\$ 5,043,272	32%	33%
RDWYOPS	Roadway Operations	\$ 2,828,290	\$ 890,078	\$ 1,024	\$ 1,937,188	32%	26%
Various	Rest Areas, Parks, Info Centers	\$ 5,250,382	\$ 1,571,835	\$ 909,709	\$ 2,768,837	47%	40%
Various	Damage Repairs	\$ 6,009,206	\$ 2,544,555	\$ 114,080	\$ 3,350,571	44%	42%
Subtotal - Regular Maintenance Program		\$ 114,261,056	\$ 42,759,199	\$ 2,105,100	\$ 69,396,757	39%	46%
SPECIAL MAINTENANCE PROJECTS:							
B239050	Testing/Registration Fuel Tanks	\$ 6,000	\$ -	\$ -	\$ 6,000	0%	0%
B239049	MDSS Access & Support Fees	\$ 119,300	\$ -	\$ -	\$ 119,300	0%	99%
B239051	Forecasts Weather	\$ 73,050	\$ 34,000	\$ 39,050	\$ -	100%	100%
B239046	Wyoming One Call	\$ 17,500	\$ 2,360	\$ -	\$ 15,140	13%	8%
B239052	Testing/Monitoring Sumps/Modifications	\$ 122,369	\$ 21,179	\$ 63,821	\$ 37,369	69%	86%
B239047	Pollution Discharge Elimination (NPDES)	\$ 25,000	\$ 6,400	\$ -	\$ 18,600	26%	1%
B239053	Noxious Weed Control Department of Agriculture	\$ 1,100,000	\$ -	\$ -	\$ 1,100,000	0%	0%
B139043	Living Snow Fence	\$ 143,026	\$ -	\$ 21,513	\$ 121,513	15%	0%
SCALMNT	Platform and Weight-in-Motion Scales	\$ 443,499	\$ 106,958	\$ 201,799	\$ 134,742	70%	10%
B239041	Underground Injection Control (UIC) Consultant	\$ 20,000	\$ 3,250	\$ -	\$ 16,750	16%	10%
Subtotal - Special Maintenance Program		\$ 2,069,744	\$ 174,147	\$ 326,184	\$ 1,569,414	24%	22%
Total - Maintenance		\$ 116,330,800	\$ 42,933,345	\$ 2,431,284	\$ 70,966,171	39%	45%

This page is in reference to pages 13 & 14 of the Operating Budget

Wyoming Department of Transportation
FUNDS H06, H11, I06, I08, & ARP (LEGISLATIVE)

FUND H06		2023 / 2024	EXPENDED		AVAILABLE	FEB '24 PORTION	FEB '22 PORTION
	TRANSPORTATION DEPARTMENT ADMINISTRATION	BUDGET	TO DATE	ENCUMBRANCES	BUDGET	OF BUDGET USED	OF BUDGET USED
0101	Director-Dept. of Transportation	\$ 726,192	\$ 556,464	\$ -	\$ 169,728	77%	68%
0102	Legal Services	\$ 9,384	\$ 1,957	\$ -	\$ 7,427	21%	20%
0103	Internal Review	\$ 1,447,300	\$ 1,028,434	\$ -	\$ 418,866	71%	66%
0104	Public Affairs	\$ 1,844,873	\$ 1,226,937	\$ -	\$ 617,936	67%	59%
TOTAL - TRANSPORTATION DEPARTMENT ADMINISTRATION		\$ 4,027,749	\$ 2,813,792	\$ -	\$ 1,213,958	70%	63%
FUND H06	ADMINISTRATIVE SERVICES DIVISION						
4400	Admin. Services - Administrator	\$ 368,009	\$ 260,302	\$ -	\$ 107,707	71%	67%
4420	} Driver Services	\$ 20,124,913	\$ 11,958,064	\$ 1,000,600	\$ 7,166,248	64%	65%
4424	} Transportation Information System	\$ 20,000,000	\$ 1,427,514	\$ 18,572,486	\$ -	100%	N/A
4440	} Motor Vehicle Services	\$ 4,087,486	\$ 2,573,894	\$ 1,250	\$ 1,512,342	63%	65%
4430	} Fuel Tax Administration	\$ 2,368,933	\$ 1,213,997	\$ -	\$ 1,154,936	51%	61%
2410	} Human Resources	\$ -	\$ -	\$ -	\$ -	0%	42%
2400	} Office Services	\$ 1,886,833	\$ 1,176,546	\$ -	\$ 710,287	62%	58%
2810	Management Services	\$ 906,569	\$ 565,386	\$ -	\$ 341,182	62%	54%
2820	Procurement Services	\$ 1,899,367	\$ 1,188,689	\$ -	\$ 710,678	63%	59%
0105	Strategic Performance Improvement Program	\$ 713,639	\$ 495,413	\$ 1,014	\$ 217,212	70%	69%
TOTAL - ADMINISTRATIVE SERVICES DIVISION		\$ 52,355,746	\$ 20,859,805	\$ 19,575,350	\$ 11,920,592	77%	63%
Fund H06	HIGHWAY PATROL DIVISION						
Various	Law Enforcement Program	\$ 91,055,058	\$ 61,484,577	\$ 2,305,439	\$ 27,265,043	70%	66%
Various	Ports of Entry Program	\$ 19,911,693	\$ 10,270,881	\$ 2,146,700	\$ 7,494,112	62%	59%
TOTAL - HIGHWAY PATROL DIVISION		\$ 110,966,751	\$ 71,755,458	\$ 4,452,139	\$ 34,759,155	69%	65%

This page is in reference to page 19 of the Operating Budget

Wyoming Department of Transportation
FUNDS H06, H11, I06, I08, & ARP (LEGISLATIVE) ~ CONTINUED

		2023 / 2024	EXPENDED		AVAILABLE	FEB '24 PORTION	FEB '22 PORTION
Fund H06 AERONAUTICS DIVISION		BUDGET	TO DATE	ENCUMBRANCES	BUDGET	OF BUDGET USED	OF BUDGET USED
7710	Aeronautics Administration (Fund H06)	\$ 4,906,218	\$ 3,344,316	\$ 38,178	\$ 1,523,724	69%	63%
7721	Air Services Enhancement Administration (Fund H11)	\$ 370,288	\$ 192,324	\$ -	\$ 177,964	52%	40%
7724	Capacity Purchase Agreement ARPA (Fund ARP)	\$ 8,832,058	\$ 3,142,933	\$ 100,000	\$ 5,589,125	37%	N/A
TOTAL - AERONAUTICS DIVISION		\$ 14,108,564	\$ 6,679,572	\$ 138,178	\$ 7,290,813	48%	61%
TOTAL - FUND H06		\$ 181,458,811	\$ 102,108,627	\$ 24,165,667	\$ 55,184,517	70%	64%
OTHER APPROPRIATED FUNDS:							
6603	S.A.L.E.C.S.-State Radio Network	\$ 1,393,784	\$ 864,169	\$ -	\$ 529,615	62%	53%
6601	WYOLINK	\$ 16,851,819	\$ 10,586,933	\$ -	\$ 6,264,886	63%	73%
6604	WYOLINK LOCAL RADIO ARPA	\$ 4,500,000	\$ 1,984,764	\$ 2,515,236	\$ -	100%	N/A
6605	WYOLINK ARPA	\$ 30,500,000	\$ 13,006,025	\$ 17,491,996	\$ 1,979	100%	N/A
TOTAL - STATE FUND (FUND I08)		\$ 53,245,603	\$ 26,441,891	\$ 20,007,232	\$ 6,796,480	87%	71%
INTERNAL SERVICE FUND:							
9700	Operations - Aircrafts	\$ 2,405,010	\$ 1,049,492	\$ -	\$ 1,355,518	44%	20%
TOTAL - INTERNAL SERVICE FUND (FUND I06)		\$ 2,405,010	\$ 1,049,492	\$ -	\$ 1,355,518	44%	20%
This page is in reference to page 19 of the Operating Budget							

GRAND TOTALS

COMMISSION

2024 Commission Budget	\$189,299,618
2024 Commission Expended To Date	\$65,896,526
2024 Commission Encumbered	\$10,540,349 =
Balance	\$112,862,743

Feb 2024
40%

Feb 2023
23%

**NORMAL PERCENT OF BUDGET
USED TO DATE - COMMISSION
42%**

LEGISLATIVE

2023 / 2024 Legislative Budget	\$193,277,366
2023 / 2024 Legislative Expended to Date	\$111,466,288
2023 / 2024 Legislative Encumbered	\$24,065,667 =
Balance	\$57,745,411

Feb 2024
70%

Feb 2022
64%

**NORMAL PERCENT OF BUDGET
USED TO DATE - LEGISLATIVE
71%**

Total Commission and Legislative

2024 Total Budget	\$382,576,984
2024 Total Expended to Date	\$177,362,815
2024 Total Encumbered	\$34,606,016
Balance	\$170,608,153

Latest Revision 3/11/2024

Numbers in blue are within 5% of normal
Numbers in red are greater than within 5% of normal
Numbers in black are less than within 5% of normal
Numbers in green are grants

2 BIDS, 1 RFP, AND 2 REQUISITIONS FOR CONSIDERATION – MARCH 21, 2024

TRANSPORTATION COMMISSION OF WYOMING

<u>BID NUMBER</u>	<u>DOLLAR AMOUNT</u>	
RFP 23-231AC	\$436,790.00	Furnish CRASH REPORTING SYSTEM , to our department located in Cheyenne in accordance with WYDOT specifications and RFP requirements. Low proposal meets specifications and RFP requirements. 286 PROPOSALS SOLICITED – 5 PROPOSALS RECEIVED
24-092NG	\$346,700.00	Furnish SALT AND SAND BUILDING , to our department located in Cheyenne in accordance with WYDOT specifications and bid requirements. Low bid meets specifications and bid requirements. 366 BIDS SOLICITED – 3 BIDS RECEIVED
24-096RE	\$891,898.00	Furnish TWO (2) EACH, NEW AND MOST CURRENT MODEL CAB AND CHASSIS WITH CRANE, DIGGER, AND WINCH WITH 50 FT. WORKING HEIGHT , to our departments located in Buffalo and Rock Springs in accordance with WYDOT specifications DG-006 dated January 16, 2024 and bid requirements. Second low bid meets specifications and bid requirements. 147 BIDS SOLICITED – 3 BIDS RECEIVED
Requisition No. 0000070188	\$350,000.00	Furnish FIRST CONTRACT EXTENSION FOR GUARDRAIL REPAIR AND ASSOCIATED WORK , for use by the Wyoming Department of Transportation.
Requisition No. 0000070209	\$391,105.00	Furnish PROFESSIONAL APPLICATION DEVELOPMENT SERVICES , for use by the Wyoming Department of Transportation.

TOTAL DOLLAR AMOUNT: \$2,416,493.00

TOTAL DOLLAR AMOUNT BASED ON APPARENT LOW BIDS, REQUISITIONS, AND RFP

FORM A-30

WYOMING DEPARTMENT OF TRANSPORTATION
TABULATION OF REQUEST FOR PROPOSALS RECEIVED



FOR (LOCATION) CHEYENNE

DATE NOVEMBER 30, 2023

MATERIAL OR EQUIPMENT TO BE PURCHASED CRASH REPORTING SYSTEM

BUDGETED AMOUNT: \$490,000.00

RFP NO.: 23-231AC

BIDDER NAME AND ADDRESS	DELIVERY IN DAYS	POINTS		AWARD COST
		AVAILABLE	SCORED	
1. Tyler Technologies 5110 Tennyson Pkwy. Plano, TX 75024	AS REQ'D	730	580.2	1,199,969.00
2. Technology Enterprise Group, Inc. P.O. Box 564 Harmony, PA 16037	AS REQ'D	730	496.4	1,434,496.00
3. LexisNexis 1000 Alderman Dr. Alpharetta, GA 3005	AS REQ'D	730	472.6	5,499,223.00
4. Accelare, Inc. 15 Pacella Park Dr. Randolph, MA 02368	AS REQ'D	730	228.8	2,992,171.48

WYOMING DEPARTMENT OF TRANSPORTATION
TABULATION OF BIDS RECEIVED

FOR (LOCATION): CHEYENNEDATE: FEBRUARY 29, 2024MATERIAL OR EQUIPMENT TO BE PURCHASED: SALT AND SAND BUILDING**BUDGETED AMOUNT: \$350,000.00****BID NO.:24-092NG**

BIDDER NAME AND ADDRESS	SURETY DEPOSIT	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. A&B Construction, LTD 30810 200 th St. Harper, IA 52231	Granite Re, Inc. Bid Bond In the amount of 10%	AS REQ'D	346,700.00	17,335.00	364,035.00	346,700.00
2. Resource Construction, LLC 3864 K2 Ranch Rd. Cheyenne, WY 82007	The Ohio Casualty Insurance Co. Bid Bond In the Amount of 10%	AS REQ'D	642,729.00		642,729.00	642,729.00
3. Rimfire Ent, LLC 695 CR 140 Carpenter, WY 82054	United Casualty and Surety Insurance Co. Bid Bond In the amount of 10%	AS REQ'D	746,750.00		746,750.00	746,750.00

WYOMING DEPARTMENT OF TRANSPORTATION
TABULATION OF BIDS RECEIVED

FOR (LOCATION): VARIOUSDATE: FEBRUARY 28, 2024

MATERIAL OR EQUIPMENT TO BE PURCHASED: TWO (2) EACH, NEW AND MOST CURRENT MODEL CAB AND CHASSIS WITH CRANE, DIGGER, AND WINCH WITH 50 FT. WORKING HEIGHT, IN ACCORDANCE WITH WYDOT SPECIFICATIONS DG-006 DATED JANUARY 16, 2024

ESTIMATED AMOUNT: \$550,000.00**BID NO.:24-096RE**

BIDDER NAME	MAKE, MODEL, ETC.	DELIVERY IN DAYS	NET BID WITHOUT PREFERENCE	+5% INSTATE PREFERENTIAL	COST COMPARISON	AWARD COST
1. Technology International, Inc. * 1331 S. International Pkwy., Ste. 2251 Lake Mary, FL 32746	Freightliner M2106	84	788,580.00	39,429.00	828,009.00	788,580.00
2. Floyd's Truck Center P.O. Box 1628 Gillette, WY 82717	2025/2026, M2106+, with Terex C4045 Digger Derick	600-800	891,898.00		891,898.00	891,898.00
3. Altec Industries 1450 N. 1 st St. Dixon, CA 95620	ALTEC Model DM47E Hydraulic Derrick Estimated MY2030 Freightliner M2-106 Plus	2,040	864,786.00	43,239.30	908,025.30	864,786.00

***IRREGULAR BID** – Did not meet specifications.

Requisition

Ship To: 3200 Elk St
Rock Springs WY 82901

Business Unit:		00045	APPROVED
Req ID:	Date	Page	
0000070188	02/01/2024	1	
Requisition Name:			
Generation-X Guardrail C			
Requester		Currency	
SHANEAL ELLEN MILLER		USD	
Requester Signature			

Line-Schd	Item	Description	Mfg ID	Quantity	UOM	Price	Extended Amt	Due Date
1-1		Guardrail contract extention		1.0000	LS	350,000.00	350,000.00	02/01/2024

Buyer: RUTH W CROCKETT
Supplier: 0000006806 GENERATION X
Attn: SHANEAL ELLEN MILLER

Line Total: 350,000.00

Total Requisition Amount: 350,000.00

This requisition is for the first Contract extension for Guardrail Repair and Associated Work in District 3.

The original Contract price is \$301,489.40 but Shaneal Miller would like to extend this Contract for \$350,000.00.

Since this Contract started on May 1, 2023 there have been two (2) change orders to increase the funds which is why Shaneal Miller would like to increase for the full \$350,000.00.

This is for the extension of PC001731AC
Please send P.O to Shaneal Miller

Approval Signature	Approval Signature	Approval Signature
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Requisition

Ship To: 5300 Bishop Blvd
Cheyenne WY 82009-3340

Business Unit: 00045		APPROVED
Req ID: 0000070209	Date: 02/02/2024	Page: 1
Requisition Name: NeoTreks contract amendment		
Requester: DALELYNN MARIE MEYER		Currency: USD
Requester Signature		

Line-Schd	Item	Description	Mfg ID	Quantity	UOM	Price	Extended Amt	Due Date
1-1		(FY 24) NeoTreks (amendment 6) - provide professional application development services for the Agency's Transportation Management Center		1.0000	LS	249,405.00	249,405.00	

Buyer: AUBRIE LYNN COTTON
Supplier: 0000027113 NEOTREKS INC
Attn: DALELYNN MARIE MEYER

<<October 2023 - September 2024>>

Line Total: 249,405.00

2-1		(FY 25) NeoTreks (amendment 6) - provide professional application development services for the Agency's Transportation Management Center		1.0000	LS	141,700.00	141,700.00	
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Buyer: AUBRIE LYNN COTTON
Supplier: 0000027113 NEOTREKS INC
Attn: DALELYNN MARIE MEYER

<<October 2024 - July 2025>>

Line Total: 141,700.00

Total Requisition Amount: 391,105.00

Approval Signature	Approval Signature	Approval Signature
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Requisition

Ship To: 5300 Bishop Blvd
Cheyenne WY 82009-3340

Business Unit:		00045	APPROVED
Req ID:	Date	Page	
0000070209	02/02/2024	2	
Requisition Name:			
NeoTreks contract amendment			
Requester		Currency	
DALELYNN MARIE MEYER		USD	
Requester Signature			

Line-Schd	Item	Description	Mfg ID	Quantity	UOM	Price	Extended Amt	Due Date
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Sole Source:

Neotreks was originally chosen by our then-Automated Vehicle Location (AVL) vendor to assist in building a Road Condition Reporting App as part of a USDOT grant. They were the only company that had demonstrated the ability to work with a radio system as part of their mobile app development work and our system required the use of WyoLink. Their unique expertise with the Calamp Location Messaging Units (LMUs) that were in our vehicles and were necessary for the AVL system made them the only vendor that had demonstrated the ability to work with our environment.

Notes:

The original purchase of an AVL system was done through an RFP process 09-231MD. Later, the USDOT asked us to propose a WRTM grant and we felt it would be best to use our existing Automated Vehicle Location (AVL) system. We contacted CompassCom and they subcontracted with Neotreks to perform the development work on a mobile application that would work in concert with the AVL system.

Price per Quotation dated February 9, 2024.

Requisition No. 70209

Approval Signature	Approval Signature	Approval Signature
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Bridge Formula Program (BFP)

The Bipartisan Infrastructure Law (BIL) dedicated \$45 million per year for five years (\$225 million) to the State of Wyoming to replace or rehabilitate bridges in poor, or projected to be in poor condition under the BFP. The first round of funding was available in FY22, and each year's funding must be obligated in 3 years. A minimum of fifteen percent of these funds are to be used on locally owned off-system bridges and is federally funded one-hundred percent (i.e. no matching funds required).

Every bridge has an overall performance rating of good, fair, or poor. The rating is based on routine bridge inspections, in accordance with National Bridge Inspection Standards (NBIS) performed every two years. The routine inspection evaluates the condition of the bridge (deck, superstructure, and substructure) and assigns an overall performance rating. The performance rating does not take into account design and/or functional deficiencies.

There are currently 86 bridges in poor condition owned by 29 local agencies. Many of these structure are significant in size and too costly for local agencies to replace. This plan will fund the replacement or rehabilitation of the largest bridge in poor condition in 29 local agencies' inventory plus those in severe or critical condition. This will address 44 of the 86 bridges in poor condition.

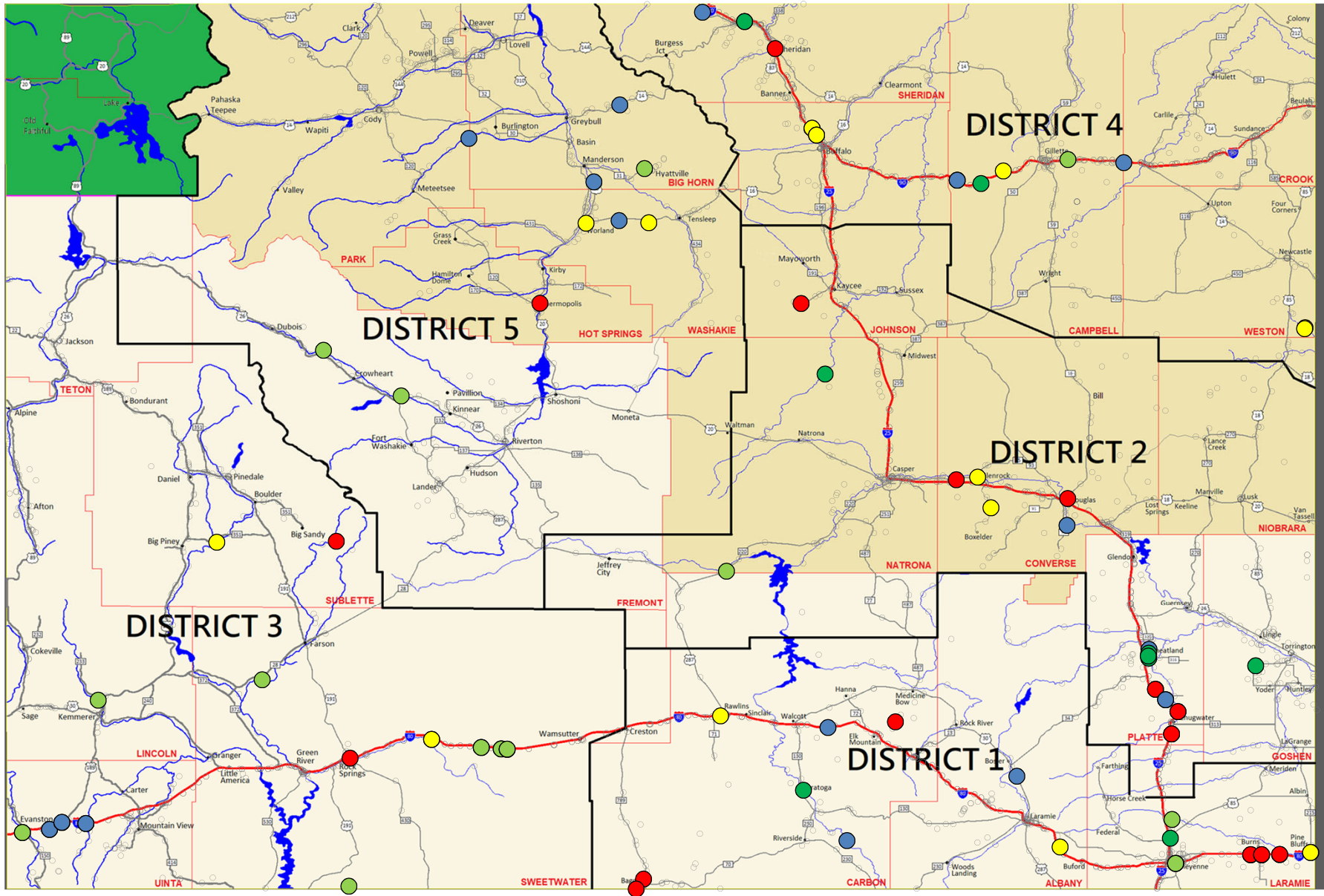
Currently 38 of the 44 bridges have been confirmed by the local agency and many are in various stages of design. Two of the 38 have been removed from the program. One in Fremont County where the cost to replace the dam structure over the Wind River was mutually agreed to be too expensive, and the other one in Weston County is going to be replaced by the county.

WYDOT has selected two consultants (HDR & Jacobs) to perform all project management and preliminary engineering activities for all off-system projects.

Currently there are 58 on-system bridges in the STIP to be replaced with Bridge Formula Program funds. We selected concrete slab and t-girder bridges in poor condition or projected to be in poor condition based on WYDOT's Bridge Management System projections, and have been rehabilitated numerous times with rigid concrete overlays. The cost to perform additional rehab work on these structures approaches the cost to replace the structure. The geometry of these bridges are similar in length and width, and therefore, standardized designs will be utilized to reduce preliminary engineering costs.

Fiscal year	# on-system bridges	# off-system bridges	# bridges	total cost off-system	total cost on-system	total cost
FY25	12	10	22	\$19,166,000	\$20,289,750	\$39,455,750
FY26	14	7	21	25,517,000	\$32,897,462	\$58,414,462
FY27	12	7	19	\$22,762,508	\$31,594,185	\$54,356,693
FY28	15	5	20	\$21,906,314	\$34,167,527	\$56,073,842
FY29	5	7	12	\$19,750,655	\$19,442,687	\$39,193,341
Totals	58	36	94	%108,703,704	\$138,391,611	\$247,095,315

BFP Bridge Replacements



National Electric Vehicle Infrastructure (NEVI) Program

WYDOT Overview

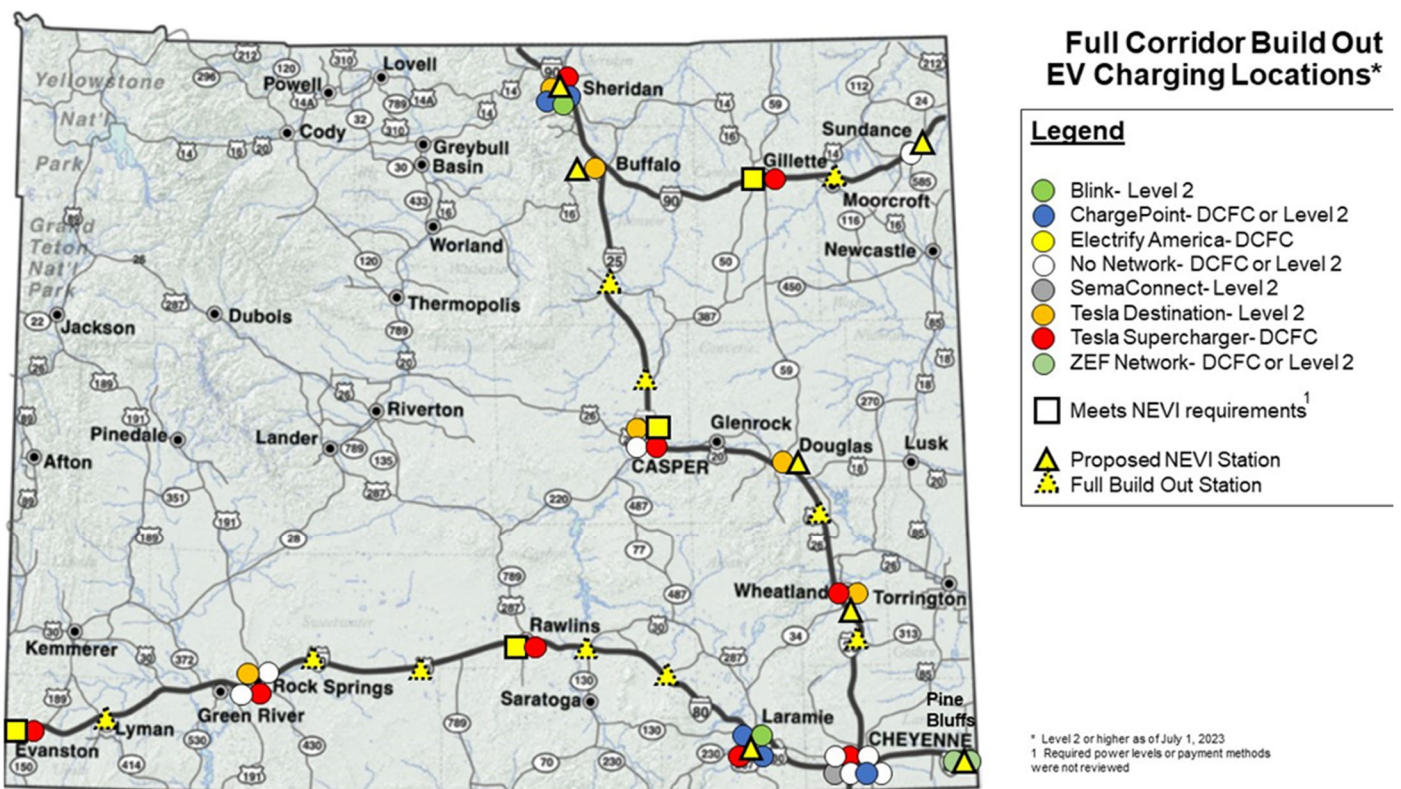
Background: In November 2021, the Federal Investment and Jobs Act (IIJA) allocated up to \$7.5 billion over five years for states to enhance their Electric Vehicle charging infrastructure through the National Electric Vehicle Infrastructure (NEVI) program.

- Wyoming was allocated \$3.9 million in 2022 and expects \$5 million each year for the following four years for a total of \$23.96 million for EV infrastructure, including:
 - Acquisition and installation of EV charging infrastructure and traffic control devices and signs.
 - Operation and maintenance of EV charging infrastructure for up to five years.
 - Data sharing about EV infrastructure to ensure long-term success of equipment installed under the formula program.
 - Development activities related to acquisition or installation
- WYDOT will not own or operate the charging infrastructure through the NEVI program. Instead, this funding will be used to incentivize private industry to build out the alternative fuel corridors (AFC), which are the interstates in Wyoming.
- Federal rules specify minimum standards for federally funded EV infrastructure as well as finalizes the Build America, Buy America implementation plan.
 - These standards will help to ensure that chargers operated by different networks will operate similarly and provide the traveling public with a predictable EV charging experience – no matter what car you drive or what state you charge in. These standards also require that chargers have consistent plug types and charging speeds, common payment systems, and accessible pricing information, locations, and availability.
 - Requirements also include:
 - 50 mile maximum distance between charging stations
 - Charging stations placed a maximum of 1 mile from AFC
 - Each charging location must have a minimum of four Direct Current Fast Chargers (DCFC) with a 150kW or higher charging capacity
- WYDOT's Year 1 NEVI plan
 - Plan was crafted and accepted in September 2022 with seven proposed NEVI stations:

▪ Pine Bluffs	▪ Sheridan
▪ Laramie	▪ Wheatland
▪ Sundance	▪ Douglas
▪ Buffalo	
 - Eight of WYDOT's 11 exception requests were denied. The approved exceptions were:
 - I-90 between Buffalo and Gillette (exception to 50-mile requirement)
 - I-80 near Rawlins (exception to 1-mile requirement)
 - I-25 in Cheyenne (exception to 1-mile requirement)
 - The Year 1 NEVI plan was crafted with input from other state agencies and stakeholders

NEVI Overview

- NEVI Program was on pause for most of 2023 while WYDOT worked out stewardship questions with FHWA, especially regarding potential station abandonment during and after the program. However, WYDOT continued to work on NEVI Year 2 strategy and submitted the plan to FHWA for approval in October 2023.
- WYDOT's Year 2 NEVI Plan
 - Received acceptance from FHWA in February 2024 with the same seven proposed station locations
 - Includes updates on information included in Year 1 plan
 - WYDOT submitted one exception request: renewal of the 50-mile exception on I-90 between Buffalo and Gillette
 - Year 2 plan also had input from other DOT agencies, Wyoming state agencies and other stakeholders



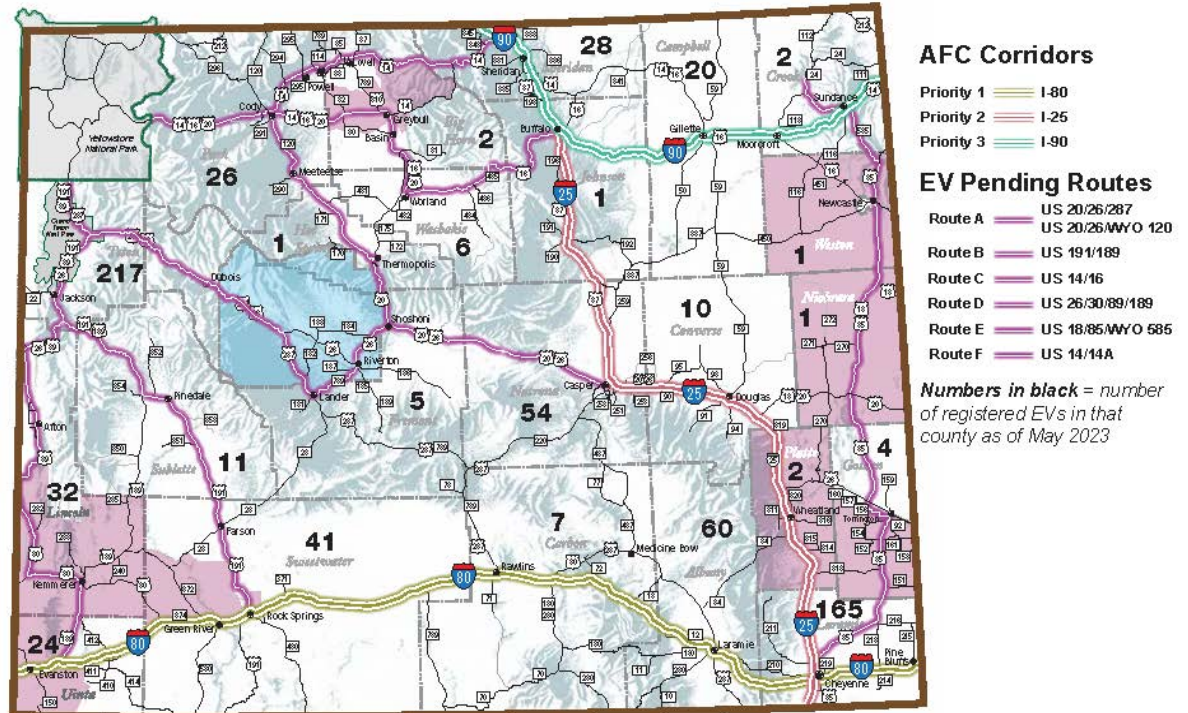
Current program status:

- In late 2023/early 2024, WYDOT completed a Request for Information (RFI) for EV companies interested in participating in the NEVI program in Wyoming
 - Received six detailed responses (and a seventh that just expressed interest with no details)
 - Still interest on tourism corridors outside of AFCs – hoping lack of interest in areas of interstates will help propel future 50-mile and 1-mile exception requests
 - WYDOT would keep enough NEVI funding to subsidize the operation of the seven stations identified in Year 2 for five years, as allowed under NEVI program guidance. WYDOT estimates that will be approximately \$7 million to \$12 million.

- A copy of both Year 1 and Year 2 plans and approval letters from FHWA can be found on our website at: [https://www.dot.state.wy.us/home/planning_projects/zero-emission-vehicles/national-electric-vehicle-infrastructure-\(nevi\)-program.html](https://www.dot.state.wy.us/home/planning_projects/zero-emission-vehicles/national-electric-vehicle-infrastructure-(nevi)-program.html)
- WYDOT is working with consultant HDR to proceed with writing the Request for Proposal (RFP)
 - Consultant is helping with technical components of RFP, program monitoring and reporting requirements
 - Still drafting what public involvement will look like with HDR
 - HDR compiled two documents linked on our website: [EV charging station economic return on investment](#) and [EV use estimates](#)
 - WYDOT and the consultant analysis shows that the required charging stations are not economically feasible for private industry, especially Wyoming-owned businesses.
- WYDOT is meeting with other states to learn best practices; first states to open stations or award NEVI contracts offer lots of advice

Frequently asked questions:

- **Can stations be placed at rest areas?** FHWA doesn't permit commercialization of rest areas. Charging stations at rest areas would have to be free.
- **Would we want to create more AFCs to encourage tourism to the parks?** Due to strict requirements – for example, power connectivity and charger strength – make adding new AFCs not in Wyoming's best interest. Most interest off corridor has been from companies wanting to install charging stations that wouldn't meet NEVI requirements.
- **What if the state chooses not to spend it?** The Federal Highway Administration will take control of the funds. If they aren't spent in Wyoming, they will be allocated to other states. Regardless of who is spending it, this funding is required to be spent on EV infrastructure; it cannot be used on roads or bridges.
- **Does WYDOT have any data about tourist usage of EVs?** No, currently WYDOT does not have exact numbers of out-of-state EV usage. However, we know that about 2 percent of vehicles nationwide are EVs, which we can use with the annual average daily traffic to get some approximate numbers.
- **How many EVs are registered in the state?** Below is the registration map sorted by county. Data has not changed much since the map was made in May 2023; a new map with updated data will be compiled for the Year 3 plan as it is developed later in 2024.



**PRE-AWARDED BID
RESULTS**
March 14, 2024
Award Date -- March 21, 2024

Job 1 Federal Project STP-N212123

Work: Mill & overlay with areas of curb & gutter and sidewalk replacement, including an isolated area of reconstruction (100 FT)

Location: Approximately 0.21 mile on WYO 220 (CY Ave.) & on 0.32 mile on WYO 258 (Wyo. Blvd.) in the City of Casper.

Completion Date: July 31,2025

Engineer's Estimate	\$2,669,235.00	
71 Construction, Casper, WY	\$2,667,710.00	-0.1%
JTL Group, Inc. DBA Knife River, Cheyenne, WY	\$2,871,547.83	

Job 2 Federal Project STP-0302094

Work: Mill & overlay

Location: Approximately 6.00 miles on US 14 between Sheridan and Ucross.

Completion Date: October 31,2024

Engineer's Estimate	\$2,625,970.00	
Simon Contractors, Cheyenne, WY	\$2,449,484.50	-6.7%

Job 3 Federal Project CM-B214021

Work: Cleaning 60 culverts, erosion control repair at 48 culvert locations, and lining on 10 culverts.

Location: Various locations in Transportation District 4.

Completion Date: October 31,2024

Engineer's Estimate	\$1,095,878.00	
Wilson Bros. Construction, Inc., Cowley, WY	\$1,108,523.00	1.2%
Subsurface, Inc., Fargo, ND	\$1,154,465.00	

Job 4 Federal Project HSIP-I252175

Work: Acceleration lane extension

Location: Approximately 0.30 mile on I-25 SB beginning at RM 92.17 between Wheatland and Dwyer Junction.

Completion Date: October 31,2024

Engineer's Estimate	\$905,240.00	
Croell, Inc., Sundance, WY	\$690,386.10	-23.7%
JTL Group, Inc. DBA Knife River, Cheyenne, WY	\$698,391.50	
71 Construction, Casper, WY	\$1,076,518.90	

Job 5 Federal Project HSIP-N303063

Work: Traffic signal replacement

Location: US 26 at RM 132.65 & RM 132.86 (at the intersection of Main & 5th and Main & 8th) in the City of Riverton.

Completion Date: June 30,2025

Engineer's Estimate	\$873,155.00	
Advanced Electrical Contracting, Inc., Sheridan, WY	\$888,332.00	1.7%
DELTA WYE, INC., Gillette, WY	\$906,625.61	
Casper Electric, Inc., Casper, WY	\$984,984.84	
Morton Electric, Inc., Pueblo, CO	\$1,191,800.00	

Job 6 Federal Project STP-N854075

Work: Scrub seal

Location: Approximately 9.50 miles on US 85 beginning at RM 175.31 between Lusk and Mule Creek Jct.

Completion Date: October 31,2024

Engineer's Estimate	\$856,325.00	
Bituminous Paving, Inc., Ortonville, MN	\$776,225.00	-9.4%
Intermountain Slurry Seal, Inc., Salt Lake City, UT	\$800,600.00	

Job 7 Federal Project HSIP-I251169

Work: Road lighting and closure gate replacement

Location: I-25 NB RM 21 (near County Rd 220 (Ridley Rd) interchange) in Laramie County north of the City of Cheyenne.

Completion Date: October 31,2024

Engineer's Estimate	\$567,713.00	
Modern Electric Co., Casper, WY	\$502,500.00	-11.5%
DELTA WYE, INC., Gillette, WY	\$515,159.00	

Job 8 Federal Project HSIP-B244009

Work: Guardrail upgrade (replacement)

Location: Approximately 1.70 miles at various locations on US 85 beginning at RM 234.99 in Weston County.

Completion Date: October 31,2024

Engineer's Estimate	\$564,907.00	
K's Construction, Inc., Afton, WY	\$460,555.00	-18.5%
S & L Industrial, Cowley, WY	(Irregular Bid)	\$533,544.00

Job 9 Federal Project HSIP-I180029

Work: Epoxy pavement & crosswalk markings

Location: Approximately 1.10 miles on US 85 (S Greeley Hwy) beginning at RM 7.30 in the City of Cheyenne.

Completion Date: August 31,2024

Engineer's Estimate	\$179,396.00	
S & L Industrial, Cowley, WY	\$165,030.50	-8.0%

Total Estimate Cost	\$10,337,819.00
Total Low Bids	\$9,708,746.10
Total Difference	\$629,072.90

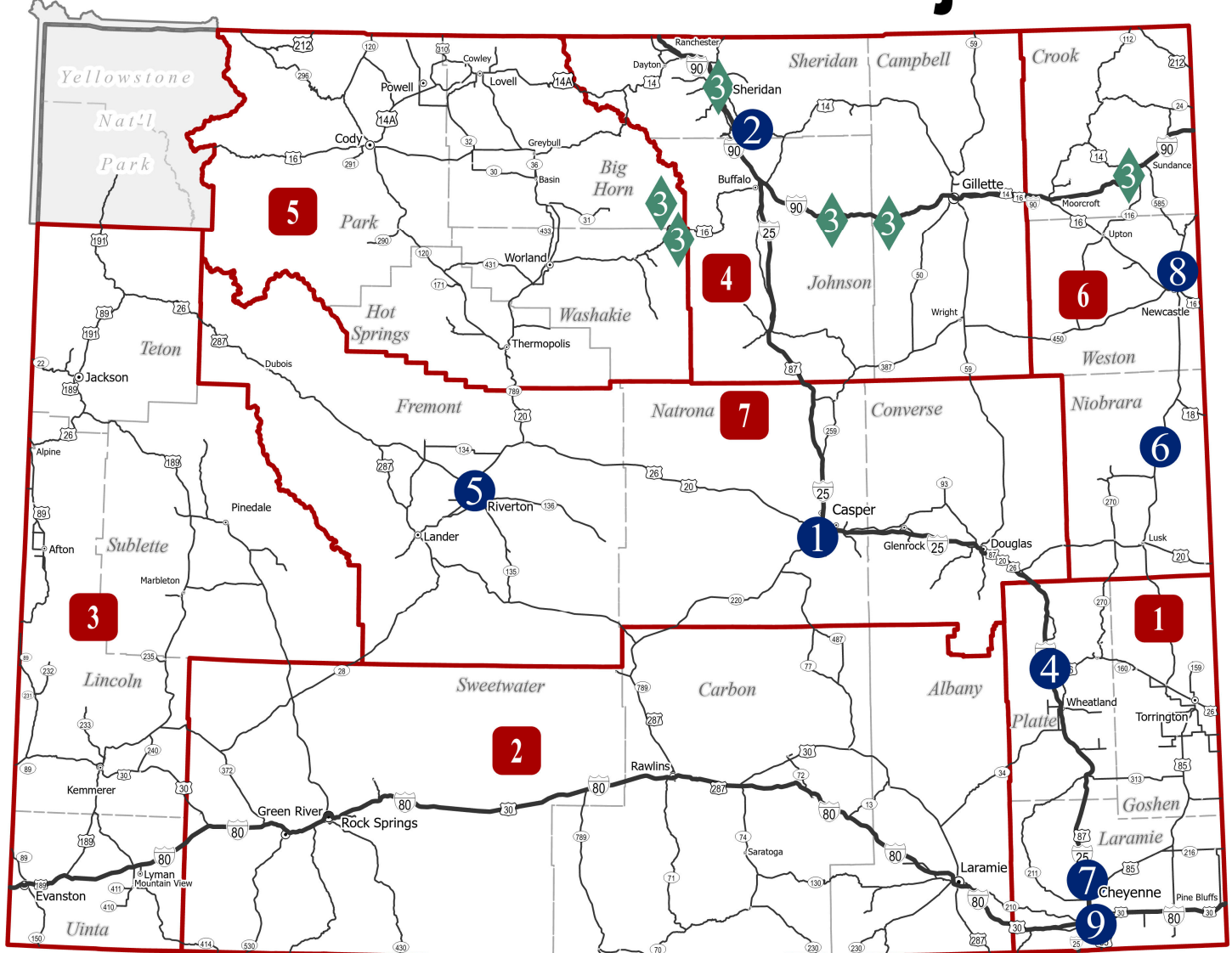
ENGINEERING AND PLANNING REPORT

March Award Overview and Recommendations for Projects Over 20% from EE

- Federal Project HSIP-I252175
 - Low bid is 23.7% lower than EE
 - Work - Acceleration lane extension
 - The EE was high on Unclassified Excavation, Crushed Base, and Hot Plant Mix. Both low bidders gave very competitive pricing. All other pricing is consistent with the Engineer.
 - **Recommend to award**



March Commission Projects



- | | | |
|---|---|---|
| 1 Federal Project
STP N212123 - FY 2024 STIP
Natrona County | 5 Federal Project
HSIP N303063 - FY 2024 STIP
Fremont County | 8 Federal Project
HSIP B244009 - FY 2024 STIP
Weston County |
| 2 Federal Project
STP 0302094 - FY 2024 STIP
Sheridan County | 6 Federal Project
STP N854075 - FY 2024 STIP
Niobrara County | 9 Federal Project
HSIP I180029 - FY 2024 STIP
Laramie County |
| 3 Federal Project
CM B214021 -FY 2024 STIP
Various Counties | 7 Federal Project
HSIP I251169 - FY 2024 STIP
Laramie County | |
| 4 Federal Project
HSIP I252175 - FY 2024 STIP
Platte County | | |

Legend

	Specific projects. One location or stretch of roadway.		Projects with various locations.		Transportation Commission District
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STATE TRANSPORTATION IMPROVEMENT PROGRAM

FY-2024 ADDENDUM

MARCH

"The preparation of this report has been financed in part through grant(s) from the Federal Highway Administration and Federal Transit Administration, U.S. Department of Transportation, under the State Planning and Research Program, Section 505 (or Metropolitan Planning Program, Section 104 (f)) of Title 23, U.S. Code. The contents of this report do not necessarily reflect the official views or policy of the U.S. Department of Transportation."



Wyoming Department of Transportation
5300 Bishop Blvd
Cheyenne, WY 82001

STATE TRANSPORTATION IMPROVEMENT PROJECTS STIP Addendum

Report ID: WYCN018

From: 3/01/2024 to: 3/05/2024

County: Johnson

Project		Comm Dist	General Location	LRS ID	Beg RM	End RM	Length	Cost \$1000						Character of Work	FY
			Detail Location					PE	CE	CON	Fed	St	Oth	Remarks	
Added															
DR	DR44318	4	JOHNSON COUNTY	36	86.08	86.08	0.00	50	50	500	0	600	0	STRUCTURE REPAIR TO INCLUDE MSE RETAINING WALL	2024
			US 16 STRUCTURE NO. M-LHF-W											MAR '24 COMM/PE CE CON	
County: Johnson Totals															
Total Length:			0.00	Total Cost:			\$50	\$50	\$500	\$0	\$600	\$0	\$600		



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STATE TRANSPORTATION IMPROVEMENT PROJECTS STIP Addendum

Report ID: WYCN018

From: 3/01/2024 to: 3/05/2024

County: Lincoln

Project		Comm Dist	General Location	LRS ID	Beg RM	End RM	Length	Cost \$1000						Character of Work	FY
			Detail Location					PE	CE	CON	Fed	St	Oth	Remarks	
Added															
ARSCT	N103A02	3	AFTON to THAYNE	10	87.26	94.40	7.14	0	0	70	0	0	70	MODIFY INTERSECTION	2028
			GROVER SECTION/REALIGNMENT OF CR 129 WITH US 26/89											MAR '24 COMM/CON	
County: Lincoln Totals			Total Length:	7.14	Total Cost:			\$0	\$0	\$70	\$0	\$0	\$70	\$70	



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Cheyenne, WY 82001

STATE TRANSPORTATION IMPROVEMENT PROJECTS STIP Addendum

Report ID: WYCN018

From: 3/01/2024 to: 3/05/2024

County: Natrona

Project		Comm Dist	General Location	LRS ID	Beg RM	End RM	Length	Cost \$1000						Character of Work	FY
			Detail Location					PE	CE	CON	Fed	St	Oth	Remarks	
Dropped															
STP-E	N212125	7	CASPER	21	115.81	116.59	0.78	5	23	151	162	0	17	COMMUNITY DEVELOPMENT TO INCLUDE ENHANCEMENTS	2027
			POPLAR STREET AND WEST 1ST STREET/WY 220											MAR '24 COMM/DROP	
County: Natrona Totals															
Total Length:			0.00	Total Cost:			\$0	\$0	\$0	\$0	\$0	\$0	\$0		



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STATE TRANSPORTATION IMPROVEMENT PROJECTS STIP Addendum

Report ID: WYCN018

From: 3/01/2024 to: 3/05/2024

County: Platte

Project		Comm Dist	General Location	LRS ID	Beg RM	End RM	Length	Cost \$1000						Character of Work	FY
			Detail Location					PE	CE	CON	Fed	St	Oth	Remarks	
Added															
HI-BFP	CN08094	1	PLATTE COUNTY	8151	0.07	0.07	0.00	385	110	1,100	1,595	0	0	BRIDGE REPLACEMENT	2029
			COUNTY ROAD 275 SPANNING WHEATLAND CREEK											MAR '24 COMM/PE	
			STRUCTURE NO. EXB												
County: Platte Totals															
Total Length:			0.00	Total Cost:			\$385	\$110	\$1,100	\$1,595	\$0	\$0	\$1,595		



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Cheyenne, WY 82001

STATE TRANSPORTATION IMPROVEMENT PROJECTS STIP Addendum

Report ID: WYCN018

From: 3/01/2024 to: 3/05/2024

County: Teton

Project		Comm Dist	General Location		LRS ID	Beg RM	End RM	Length	Cost \$1000						Character of Work	FY
			Detail Location						PE	CE	CON	Fed	St	Oth	Remarks	
Added																
STPU-JA	CN22039	3	JACKSON	17896	100.05	100.15	0.10	20	0	0	0	18	2	STUDIES TO INCLUDE RECONNAISSANCE	2025	
			WILLOW STREET AND GILL AVENUE											MAR '24 COMM/PE		
County: Teton Totals			Total Length:		0.10		Total Cost:		\$20	\$0	\$0	\$0	\$18	\$2	\$20	

FY 2024 March STIP Addendum - Project Descriptions

Johnson County – DR44318; FY 2024 damage repair on MSE retaining wall on US 16; DR funds; requesting PE, CE, & CON

Lincoln County – N103A02; FY 2028 realignment of approximately 700 feet of CR 120 with US 26/89 in conjunction with main project N103114; ARSCT; requesting CON

Natrona County – N212125; FY 2027 enhancement on Poplar St and West 1st St/WY220 in Casper; requesting to drop project

Platte County – CN08094: FY 2029 off-system bridge replacement of structure no. EXB (Wheatland Creek); HI-BFP funds; requesting PE

Teton County – CN22039; FY 2025 reconnaissance inspection and report on Willow Street and Gill Avenue in Jackson; STPU-JA funds; requesting PE

I804276 Rawlins-Creston Junction/County Line East EBL

As of February 29, 2024

Starting Value: \$10,534,160

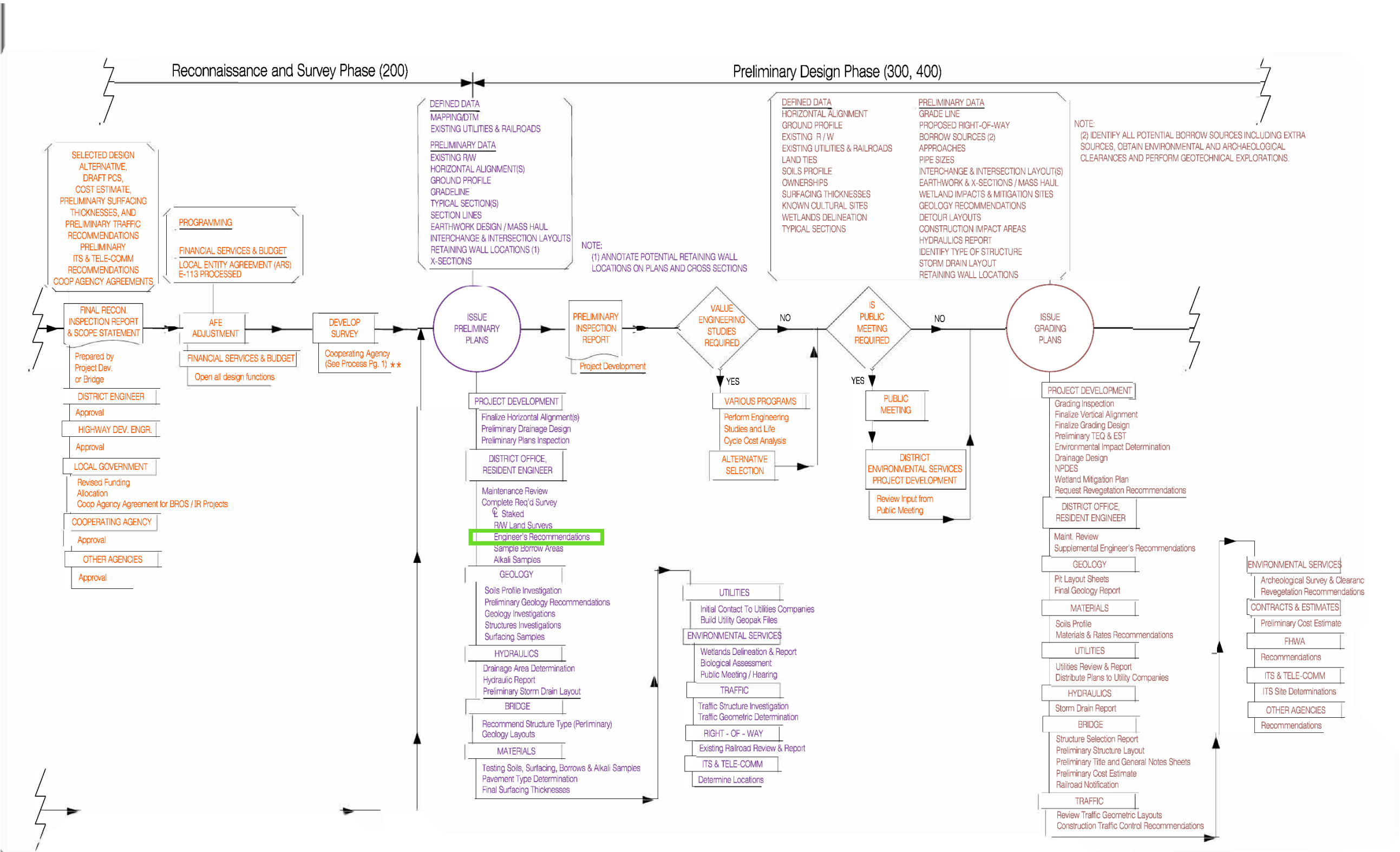
Total PE Only: \$928,273

PE Amount Expended: \$1,091.48

Percent of PE Dollars Expended: .2% (0% change)

Work Completed

- Engineer's Recs at 90%-Due March 26, 2024

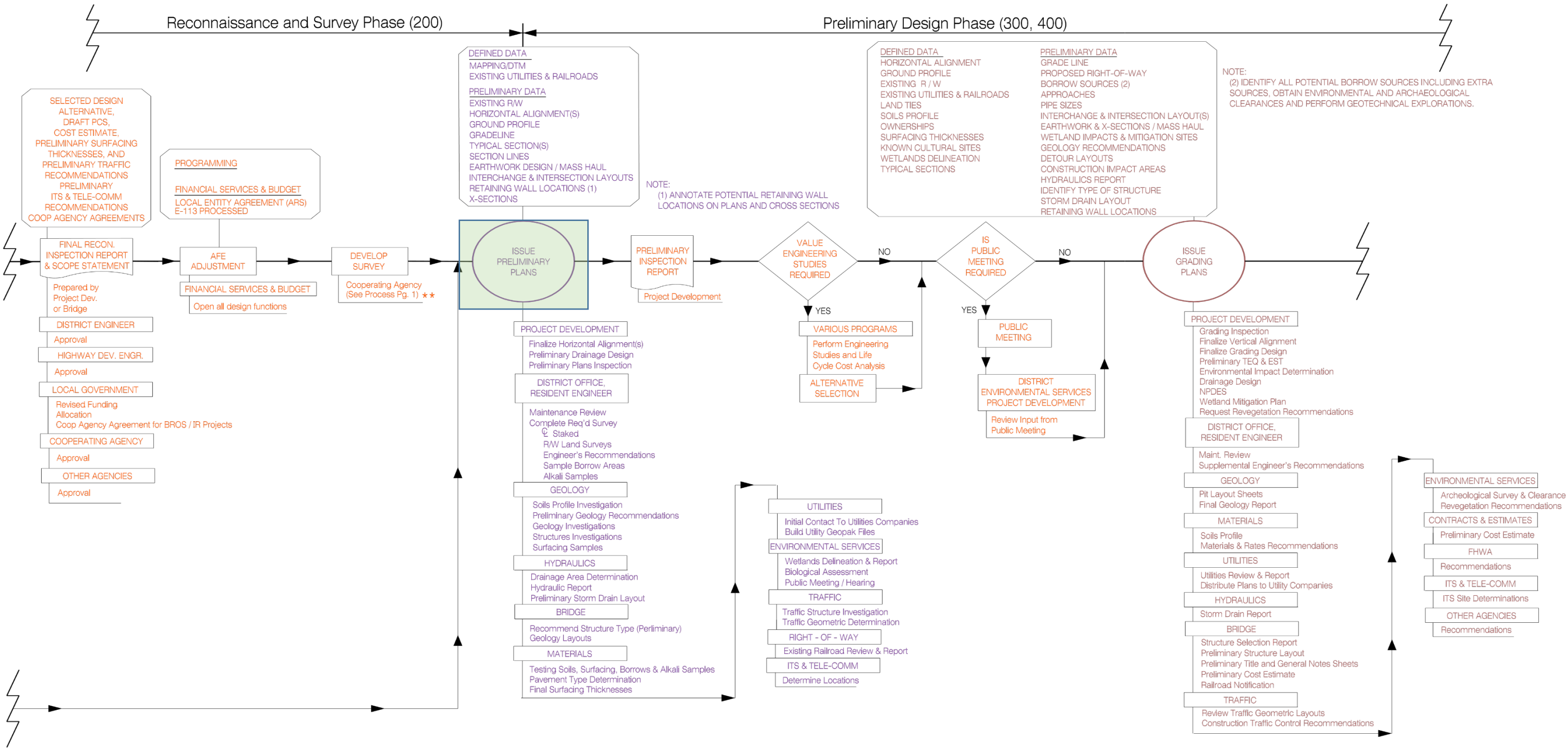


WL32304 Kemmerer South Crossing
As of February 29, 2024

Starting Value: \$37,393,000 (Grant application Total Cost of the project)
Total PE Only: \$4,659,000 (Grant application PE Costs)
Amount Expended on PE: \$443,801.09
Percent of Dollars Expended on PE: 9.5% (+2% Increase)

Work Completed

- Continue to work on Preparing and Issuing Grading Plans at 40% (+30%)
- Preliminary Alignments, Templates and Earthwork at 40% (+30%)
- Preliminary Model Discussion at 50%
- Right of Way Land Survey at 75%



Transportation Commission

Meeting Information



Thank you for attending!