

Transportation Commission

Meeting Information and Documents



September 16-17, 2026
Cheyenne



Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007



Darin J. Westby, P.E.
Director

September 11, 2026

MEMORANDUM

TO: Wyoming Transportation Commission Members
FROM: Kimberly Chapman, Commission Secretary
SUBJECT: September 16-17, 2026 Transportation Commission

Following are details about your September 16-17, 2026, Commission meeting.

September 16

1:00 p.m. Education Session
Topics: Fiscal Year 2027 Budget and STIP Overview
Attire is Casual.

6:00 p.m. Commission Dinner
Metropolitan Downtown
1701 Carey Avenue, Cheyenne
Attire is Casual.
No action will be taken at this event.

September 17

8:30 a.m. Business Meeting - WYDOT University, I-80 Room
5300 Bishop Blvd., Cheyenne
Attire is Business Dress.
<https://us02web.zoom.us/j/81296025320>
Webinar ID: 812 9602 5320
Pass Code: 278731
To Join by Phone: (253) 215-8782

Enclosed are the following meeting materials:

- Business Meeting Agenda
- August 20, 2026, Commission Business Meeting Minutes
- Director's Report
- Fiscal Year 2027 Budget *(included as a separate booklet)*
 - Budget Presentation *(included as a separate booklet)*
 - Fiscal Year 2027 Budget - Budget Summaries Version 2 *(included as a separate booklet)*
 - Jump Drive containing Operating Budget and Budget Presentation
- Monthly Budget Report
- Chief Engineer's Report
- Award of Highway Contracts
- Fiscal Year 2027 STIP *(included as a separate booklet)*
- Hoback Junction Right of Way

- Operations Report
- Highway Patrol Report
- Aeronautics Report
 - Economic Impact Study Executive Summary
- Support Services Report
- Chief Technology Officer Report

Room reservations are at the Staybridge Suites, 5109 Frontier Mall Drive, Cheyenne. All reservations are under individual Commissioner names.

Room charges will be direct billed to WYDOT.

Enclosures



Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007



BUSINESS MEETING AGENDA

September 16-17, 2026

Commission Business Meeting

Video conference link for business meeting only:

<https://us02web.zoom.us/j/81296025320>

Webinar ID: 812 9602 5320

Pass Code: 278731

Wednesday, September 16

2:00 p.m.

Education Session

Topics: Fiscal Year 2027 Budget and STIP Overview

6:00 p.m.

Commission Dinner at The Metropolitan Downtown-Cheyenne

The Commission may discuss any item listed on this agenda during this event. No action will be taken.

Thursday, September 17

8:30 a.m.

- 1. Pledge of Allegiance**
- 2. Changes/Additions to Agenda**
- 3. Minutes**
 - A. August 20, 2026 Business Meeting
- 4. Correspondence**
- 5. Administrative Matters**
- 6. Director's Report**
- 7. Chief Financial Officer's Report**
 - A. Approval of the Fiscal Year 2027 Budget
 - B. Monthly Budget Report
- 8. Chief Engineer's Report**
 - A. Engineering and Planning Report
 - i. Award of Highway Contracts

The order of agenda is subject to change. The State of Wyoming supports the Americans with Disabilities Act. Anyone needing aid should contact the Transportation Commission at 307-777-4015. Every effort will be made for reasonable accommodations.

- ii. Fiscal Year 2027 STIP Approval
- iii. Hoback Junction Right of Way
- B. Operations Report

9. Highway Patrol Report

10. Aeronautics Report

11. Support Services Report

12. Chief Technology Officer's Report

13. October 2026 Business Meeting

14. General Matters

- A. Legislator Comments
- B. Commissioner Comments

15. Executive Session

**Executive Session may be held at any point during this meeting in regard to any agenda item.*

16. Adjourn





Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007



Darin J. Westby, P.E.
Director

DRAFT MEETING MINUTES

The Transportation Commission of Wyoming met in the Portland Rose Room at the Evanston Roundhouse on August 20, 2026. Chair Lyman called the meeting to order at 8:30 a.m. The following members were present, constituting a quorum.

Chair Brandt Lyman, Rock Springs
Vice Chair Jim Willox, Douglas
Commissioner Micheal Baker, Thermopolis
Commissioner Pat Crank, Cheyenne
Commissioner Susan Holmes, Sheridan
Commissioner Mark Hughes, Sundance
Commissioner Marlowe Scherbel, Afton *via Zoom*
Director Darin Westby
Commission Secretary Kimberly Chapman

Others present and participating in the meeting: Taylor Rossetti, Deputy Director/Support Services Administrator; Dennis Byrne, Chief Financial Officer; Rodney Freier, Budget Manager; Keith Fulton, Chief Engineer; Brian Olsen, Assistant Chief Engineer, Engineering and Planning; Mark Ayen, Assistant Chief Engineer, Operations; Nick Gronski, Procurement Services; Vince Garcia, GIS/ITS Program Manager; Kevin Lebeda, Right of Way; Chief Mike Moyer, Jackson Hole Fire/EMS; Lieutenant Andrew Byron, Jackson Hole Fire/EMS; Clint Lockman, District Maintenance Engineer; Lieutenant Colonel Karl Germain; Mike Kahler, Supervising Attorney General; MacKenzie Sewell, Assistant Attorney General; Doug McGee, Public Affairs; and Susan Elliott, Executive Assistant.

1. Pledge of Allegiance: Chair Lyman led the attendees in the Pledge of Allegiance.
2. Changes to Agenda: Chair Lyman noted the addition of the Trappers Point Wildlife Fence Extension Project item under the Chief Engineer's Report.
3. July 16, 2026, Business Meeting Minutes: It was recommended by Secretary Chapman, moved by Commissioner Hughes, and seconded by Commissioner Holmes to approve the July 16, 2026, business meeting minutes. The motion carried unanimously.
6. Director's Report: The Director's Report was provided in writing, as included in the August 2026 meeting materials.

Director Westby reported that the agency is facing a critical annual funding shortfall of \$500 million to \$600 million due to stagnant revenue streams combined with escalating construction costs. As a result, WYDOT has been forced to shift into a strictly preservation-only mode, putting major capital improvements and new road designs on hold. This financial constraint directly impacts state

infrastructure, with approximately one-third of state-maintained roads remaining in poor condition and funding available for only three of the twenty-five highest-priority highway safety projects.

Director Westby detailed ongoing workforce challenges, citing high employee turnover, systemic burnout, and uncompetitive wages. Vacancies remain particularly severe among essential personnel, including snowplow operators, mechanics, and Wyoming Highway Patrol (WHP) troopers. To mitigate these personnel shortages, the Department has implemented a targeted "Triple R" strategy focused on recognizing, retaining, and recruiting staff.

Director Westby outlined critical technology and equipment needs within the WHP, requesting exception funding to replace obsolete GPS mapping systems, modernize vehicle radar units, and acquire updated non-lethal force equipment and protective gear for officers.

In response to Commissioner Baker's question about the Department's role in the gubernatorial transition, Director Westby explained that the WHP provides the executive protection detail for the governor. During a transition, the Patrol must protect both the sitting and governor-elect through January 3, requiring highly coordinated schedules.

Commissioners Crank and Willox engaged in a detailed discussion regarding potential revenue-generation strategies for the Department, including the implementation of a fuel tax increase. Vice Chair Willox raised concerns regarding delays in the passage of the federal Surface Transportation Reauthorization bill. Director Westby reported that congressional leadership within both the House and Senate committees continues to actively advance the legislation. A continuing resolution (CR), effective through December 11, provides funding stability while legislative negotiations proceed.

Director Westby presented the "Excellence in Wyoming Wildlife Conservation" award recently conferred upon WYDOT by the Wyoming Game and Fish Department, noting that interagency collaboration on wildlife safety will remain a high priority despite leadership transitions. Vice Chairman Willox discussed the immediate impact of the state's wildlife overpasses and underpasses, citing the recent tour of crossings near Cokeville and Kemmerer as a model of multi-source funding and interagency partnership. Commissioner Crank emphasized Wyoming's national leadership in wildlife migration infrastructure and commended Director Westby and staff on efforts to ensure the state remains strategically positioned for upcoming federal grants.

- 7A. Monthly Budget Report: Mr. Freier presented the monthly budget report, which was provided in writing in the August 2026 meeting materials.

Mr. Freier provided an overview of Fund H-13, an account established to track upcoming vehicle sales tax revenue designated for construction and maintenance projects. He noted that WYDOT expects to receive roughly \$67 million from the Department of Revenue by September, following the initial 90-day distribution window. WYDOT will request monthly tracking reports from Revenue to better assist with ongoing project planning even though the funds will likely be distributed annually.

Regarding the budget allocation between fiscal years, no funds are currently programmed for FY 2026, and any incoming revenue received this year will carry over as available funding for FY 2027. Mr.

Freier said that \$62 million is currently programmed for the FY 2027 proposed budget, which includes \$25 million allocated to the regular maintenance operating budget, \$6.7 million set aside as state match for federal grants, and \$30.3 million designated for general construction projects. If the actual disbursement reaches \$67 million, WYDOT will execute a first-quarter budget modification to direct the remaining \$5 million straight into the FY 2027 construction allocation.

7B. Award of Procurement Services Bids

It was recommended by Mr. Byrne, moved by Commissioner Crank, and seconded by Vice Chair Willox to award RFP 26-091RE to Wyoming Machinery Company, of Cheyenne, Wyoming for an asphalt paving machine. The motion carried unanimously.

It was recommended by Mr. Byrne, moved by Commissioner Baker, and seconded by Commissioner Holmes to award RFP 26-149SC to Gravimon AG, of Zurich, Switzerland for an avalanche radar detection system. The motion carried unanimously.

It was recommended by Mr. Byrne, moved by Vice Chair Willox, and seconded by Commissioner Hughes to award Requisition 0000078750 to Allen Jay Fleet Sales, of Sebring, Florida for four new 2027 Ford F-550 Super Crew Cab Chassis 4WD DRW service trucks. The motion carried unanimously.

It was recommended by Mr. Byrne, moved by Commissioner Baker, and seconded by Commissioner Holmes to award RFP 26-226RE to Great Divide Earthworks, LLC, of Etna, Wyoming for 12 feet of structural plate pipe maintenance repair. The motion carried unanimously.

8. Chief Engineer's Report: The Chief Engineer's Report was provided in writing, as included in the August 2026 meeting materials.

In addition to the written report, Mr. Fulton shared visual footage detailing extensive under-scouring on the damaged Snake River Canyon culvert south of Hoback Junction, stressing the immediate need for repairs.

Mr. Fulton announced that Ryan Shields has been selected to lead the Innovation, Research and Asset Management Program to advance plans for formalizing asset management initiatives and staffing using existing positions. Additionally, the Department is finalizing the National Electric Vehicle Infrastructure (NEVI) Program RFP for an imminent bid release, and an internal working group is actively evaluating enhanced signage and safety options for Teton Pass.

Jackson Housing Project

Mr. Fulton requested Commission approval to advance civil design for the \$30 million Jackson Housing Project, which was at 85% completion, to the bidding phase. The project encompassed full site preparation—including grading for a 30-foot elevation change, retaining walls, and water/sewer utilities—for a 24-unit, Department-owned employee housing development consisting of 10 two-bedroom, 12 three-bedroom, and two ADA three-bedroom modular units. The entire project includes

the construction of approximately 16 units over three years at an estimated cost of \$1.2–\$1.4 million per unit.

Commission debate centered on fiscal priorities, the role of government in housing shortages, and project execution. Commissioner Crank and Chair Lyman expressed concern over committing \$30 million without a finalized Facility Improvement Plan, warning it could deplete reserve funds and jeopardize projects in other areas. Further, members contended that housing affordability is a broader Teton County and legislative issue rather than a burden for the Commission to solve independently.

Vice Chair Willox and Commissioner Hughes maintained that local housing in Teton County is directly tied to public safety, as a lack of affordable housing severely hampers the recruitment and retention of snowplow drivers and WHP troopers essential for emergency response. Director Westby noted that purchasing existing local homes is neither cost-effective nor feasible given housing shortages, whereas further developing the site provides immediate flexibility to secure legislative co-funding or regional partnerships without causing long delays.

While questions were raised about hiring external contractors for dirt work instead of using internal resources, Mr. Fulton clarified that subdivision-scale infrastructure and retaining walls exceed internal maintenance capabilities.

It was recommended by Mr. Fulton, moved by Vice Chair Willox, and seconded by Commissioner Hughes to authorize the Department to solicit bids for the civil design phase of the Jackson Housing Project. The motion passed with four votes, and Chair Lyman and Commissioner Crank opposed.

The Chair recessed the meeting at 9:38 a.m. The meeting reconvened at 9:55 a.m. with all members present.

Trappers Point Wildlife Fence Extension Project

Mr. Fulton reported that the Wyoming Game and Fish Department is extending the existing wildlife fence near Trappers Point to prevent wildlife from crossing the highway and to guide them toward existing overpasses and underpasses. Under a 2022 project agreement, Game and Fish is managing the design, bidding, and construction, while WYDOT provides periodic quality inspections and will assume ownership and maintenance upon completion. Following a low bid of \$165,000, Game and Fish faced a \$31,000 funding gap on the project. To cover this shortfall, funding was requested from the Wildlife Conservation Plate Account (H03), which currently holds \$3.25 million generated from license plate sales and donations.

It was recommended by Mr. Fulton, moved by Commissioner Crank, and seconded by Commissioner Hughes to authorize the use of \$35,000 from Fund Account H03 for the Trappers Point Wildlife Fence Extension Project. The motion carried unanimously.

8Ai. August 2026 STIP Addendum Approval: Mr. Olsen presented the August 2026 STIP addendum.

Mr. Olsen provided an overview of nine proposed items, which included two bridge damage repair

projects—one in Carbon County, where WYDOT will seek cost reimbursement from a known responsible party, and another in Platte County with an unknown responsible party. Additional items included an urban systems project for the reconstruction of North Fourth Street in Douglas, alongside a statewide rural roads safety program conducted annually with the University of Wyoming Technology Transfer Center to assist local communities with speed and safety studies.

The remaining five items on the addendum represent recurring annual work plans totaling \$40 million in federal funding allocated across fiscal years 2027 and 2028. The programs cover on- and off-system bridge inspections, pavement management, and major Intelligent Transportation Systems (ITS) operations. Roughly \$28 million of this funding is designated for ITS and the Transportation Management Center (TMC) to cover labor, software, equipment, and live road-condition monitoring. Mr. Olsen explained that bringing these recurring expenditures forward in the August addendum—rather than waiting for the formal September STIP approval—ensures Federal Highway Administration (FHWA) clearance and allows Authorities for Expenditure (AFEs) to open promptly on October 1.

It was recommended by Mr. Olsen, moved by Vice Chair Willox, and seconded by Commissioner Holmes to approve the August 2026 STIP addendum. The motion carried unanimously.

8Aii. Resolution for Relinquishment

Mr. Olsen and Right of Way Administrator Kevin Lebeda recommended Commission approval of the relinquishment of 1.64 acres of vacant highway right-of-way east of the Hoback Junction roundabout and the execution of a quitclaim deed to Teton County for a new Jackson Hole Fire/EMS station.

It was recommended by Mr. Olsen, moved by Vice Chairman, and seconded by Commissioner Holmes to approve the resolution of relinquishment of the 1.64 acres of vacant highway right-of-way near Hoback Junction to Teton County.

Commissioner Scherbel recused himself due to a conflict of interest arising from his firm's involvement in the matter but reviewed the historical property records. He traced property transfers back to a 1949 easement and subsequent Rogers family deeds, and highlighted that historic quitclaim deeds to the state contain restrictive covenants prohibiting permanent structures on lands adjacent to designated blocks.

Jackson Hole Fire/EMS Fire Chief Mike Moyer and Lieutenant Andrew Byron supported the request, and noted that the current 0.13-acre site is functionally obsolete and expanding it or using alternative county properties presents severe topographic, wildfire risk, and highway access challenges. In response to concerns from Commissioner Baker, Chief Moyer said that the proposed roundabout site offers a larger footprint and safer entry and exit for emergency vehicles.

Commissioner Hughes outlined the three potential property disposal options in WYDOT Operating Policy 19-2 and concluded that relinquishment was the only viable path, as it allowed for the transfer of property to a local government strictly for continued public use. Commissioners Holmes noted that

WYDOT's standard practice has been to relinquish unused right-of-way parcels to local public agencies at no cost to act as a good community partner.

Although a prior legal assessment conducted for the Jackson Hole Fire/EMS suggested the property could accommodate a fire station, Commissioner Crank requested access to that review and reiterated the need for a formal, binding title opinion. Commissioner Scherbel clarified that determining the site's legal status is ultimately Teton County's responsibility rather than WYDOT's.

While Commissioner Holmes and Vice Chair Willox advocated for relinquishing the parcel to Jackson Hole Fire/EMS for public safety and Commissioner Baker thought it should be retained for future Department needs, Commissioners Crank and Lyman emphasized WYDOT's fiduciary duty to generate revenue amid budget deficits. Commissioner Crank noted that policy permitted a direct sale to Teton County at an appraised, fair-market value. Mr. Lebeda confirmed WYDOT has no current operational use for the property. The Commission discussed whether past precedent of transferring surplus land at no cost to local governments should give way to monetizing assets to leverage federal matching funds.

Chief Moyer confirmed that \$15 million of voter-approved Special Purpose Excise Tax (SPET) funds are available for land acquisition and fire station design in Hoback and Wilson, though a previously purchased parcel proved unsuitable. Citing the available SPET funds and alternative county land, Commissioner Crank maintained that WYDOT should consider selling the parcel.

In response to an inquiry from Commissioner Hughes, Chief Moyer and Lieutenant Byron explained that the 1.6-acre site is the minimum required to address severe health and safety deficiencies at the current 0.13-acre station, which serves Teton, Sublette, and Lincoln counties.

Mr. Fulton noted that a formal relinquishment contains a reversionary clause: if the property ceases to be used for a firehouse, ownership automatically reverts to WYDOT. Conversely, an outright sale would give Teton County unrestricted rights to repurpose the land.

Chair Lyman called for a vote, and the motion failed 2–4 with one abstention: Vice Chair Willox and Commissioner Holmes voted in favor; Commissioners Crank, Baker, Hughes, and Chair Lyman voted opposed; and Commissioner Scherbel abstained.

Following the failure of the relinquishment motion, the Commission directed WYDOT legal counsel and staff appraisers to conduct an internal review within 30 days to interpret the restrictive covenants and legal encumbrances on the parcel, as well as determine its appraised market or discounted financial value based on those restrictions. Additionally, the Commission requested that Jackson Hole Fire/EMS share its prior legal title opinion with WYDOT counsel to help expedite the valuation process before the matter is brought back for further consideration regarding a potential sales agreement.

- 8B. The Operations Report was provided in writing, as included in the August 2026 meeting materials.

In response to Vice Chair Willox's inquiry, Mr. Ayen confirmed that WYDOT's contract with Centennial Woods is relatively restrictive and focuses on specific areas of the state rather than broad coverage. To address snow fence deficiencies scattered across districts, local maintenance crews will handle some repairs internally. Districts will utilize a portion of the available Vehicle Sales Tax (VST) funding to cover these repair costs.

9. Highway Patrol Report: Director Westby presented the Fatal Crash Summary through July 31, 2026, which includes 64 fatal crashes involving 77 deaths. The fatalities resulted from rollover crashes, multi-vehicle crashes, motorcycle crashes, commercial crashes, and an all-terrain vehicle crash.

There have been 25 fatal crashes deemed drug or alcohol related, resulting in 31 deaths through July 2026.

Of the 77 deaths this year, 39 were attributed to not using occupant restraints. There were 13 fatalities involving individuals under the age of 21 in 2026 crashes.

Of the fatal crashes so far this year, it is unknown whether 32 of those drivers had no distractions. Two drivers were distracted, and 71 were not.

Of the 64 fatal crashes that have occurred this year, 13 occurred on city/county roads, 32 occurred on primary/secondary highways, and 19 occurred on interstate highways.

The days of the week for fatal crashes in 2026 are as follows:

Sunday	12 crashes
Monday	9 crashes
Tuesday	9 crashes
Wednesday	8 crashes
Thursday	9 crashes
Friday	8 crashes
Saturday	9 crashes

The times of day for fatal crashes in 2026 are as follows:

12:00 a.m. to 6:00 a.m.	14 crashes
6:00 a.m. to 12:00 p.m.	11 crashes
12:00 p.m. to 6:00 p.m.	17 crashes
6:00 p.m. to 12:00 a.m.	22 crashes

There were 2,173 Patrol investigated crashes to date in 2026.

Director Westby reported that the application process for the Highway Patrol Colonel yielded roughly 60 applicants. An interview team scheduled initial interviews with the top five candidates for August 25, keeping a secondary group of five in reserve, with the goal of the new Colonel starting as close to October 1 as possible.

Director Westby clarified details regarding a critical accident south of Cody. A maintenance truck was caught in the incident when an oncoming vehicle crossed into its lane, struck several motorcycles, and sideswiped the WYDOT vehicle. The WYDOT employee took swift evasive action by steering into the ditch to avoid a far worse collision, immediately set up traffic cones to secure the scene, and is currently receiving full support from the agency.

10. Aeronautics Report: The Aeronautics Report was provided in writing, as included in the August 2026 meeting materials.

Mr. Burke reported ongoing strong commercial air travel demand across Wyoming despite rising airfares and fuel costs. To share regional aviation data, the Department is presenting to the Air Transportation Select Committee in Jackson next month and conducting a multi-city Economic Impact Study tour late this month in Cheyenne, Casper, Sheridan, Cody, Lander, and Rock Springs.

Aircraft 101 suffered wing and fan blade damage from an August 8 bird strike in Evanston, prompting an on-site evaluation by Pratt and Whitney. Meanwhile, Aircraft 102 was briefly grounded for a landing gear indicator issue, repaired overnight in Wichita, and returned to service.

Commissioner Willox thanked the Aeronautics Commission for their recent site visit to the Converse County Airport.

11. Support Services Report: The Support Services Report was provided in writing, as included in the August 2026 meeting materials.

In response to questions regarding employee compensation, Mr. Rossetti clarified that updated pay scales officially took effect on July 1. All job recruitments posted prior to that date have since been adjusted to reflect the new rates, ensuring current figures across agency job listings and funding records.

Mr. Rossetti explained that the scale of the pay increases were substantial, market-aligned adjustments rather than minor micro-adjustments. Positions were shifted directly from 2022 to 2024 market rates, yielding adjustments ranging from 1.5 percent to as high as 20 percent. On average, employees received an increase of roughly \$450 per month, which are built into the FY 2027 budget.

12. Chief Technology Officer's Report: The Chief Technology Officer's Report was provided in writing, as included in the August 2026 meeting materials.

Mr. Rossetti provided an update on the search for a permanent Chief Technology Officer (CTO), noting that the applicant pool contains over 80 candidates, with several well-qualified applicants

identified during preliminary reviews. The agency is prioritizing the Highway Patrol Colonel selection process first, with Director Westby planning to pivot his focus to the CTO candidate pool after initial Colonel interviews wrap up around late August or early September.

During the discussion, Vice Chair Willox expressed concern about drawing out the timeline for the hiring process, but Mr. Rossetti and Director Westby said that targeting November 1 for a hire is a realistic goal. Depending on how quickly the Colonel position is filled and whether top candidates require extensive notice or severance periods, Director Westby indicated that selection could potentially move up even sooner into October.

13. September 2026 Commission Meeting: Secretary Chapman announced that the September 2026 Commission meeting will be held in Cheyenne. The education session will be held on Wednesday, September 16, and will include presentations on the budget and the State Transportation Improvement Plan (STIP). The business meeting will be held on Thursday, September 17.
- 14A. Legislator Comments: Senator Pappas reported that the Joint Transportation, Highways, and Military Affairs Committee (JTC) will meet on Friday, August 21, to discuss four draft working group bills, including a fuel tax proposal.
- 14B. Commissioner Comments: Commissioner Crank expressed gratitude to the board for their collective work, while Commissioner Holmes noted she will attend September's meeting virtually but plans to attend the Sheridan EIS presentation on September 26. Commissioner Scherbel confirmed his in-person attendance for September in Cheyenne, and praised Senator Pappas' contributions, as Commissioner Baker simply concurred that it was a good meeting. Commissioner Hughes offered special thanks to Ms. Chapman for seamlessly managing the meeting logistics, after which Commissioner Willox requested that Ms. Chapman or Mr. Burke resend the EIS presentation dates, praised the board's ability to maintain camaraderie despite split votes, and expressed his excitement about remaining on the commission. Chair Lyman echoed appreciation for the team's healthy debate.
16. Chair Lyman adjourned the meeting at 11:46 a.m. on Thursday, August 20, 2026.



Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007



Darin J. Westby, P.E.
Director

DIRECTOR'S REPORT

WYDOT 9-17-26 Commission Meeting - Director Update

General Update since last meeting:

- Ongoing and Regular Budget Discussions
- Joint Transportation Committee Meeting (8/21)
- WHP Colonel Interviews (8/25)
- Fire Guard meeting w/ State Forester (8/26)
- Meeting w/ Governor & State Building Dept regarding & Major Maintenance/Cap Con. inclusion of WYDOT (8/26)
- Meeting w/ Division O Leadership regarding Transition Discussions (8/27)
- Meeting w/ Jackson Hole Community Housing Trust (8/27)
- Joint Minerals Committee Meeting (8/28)
- Meeting w/ Gov's Office and Economic Development team regarding playbook on Data Centers (8/28)
- Joint Revenue Committee Meeting (8/31-9-1)
- Public Safety Communications Commission Special Meeting (9/2)
- Airline Rendezvous, Select Air Committee Meeting (9/9-9/10)
- Aeronautics Commission Meeting (9/11)
- Regional Transportation Planning follow-up meeting w/ Economic Development team (9/15)

Going into next month:

- AASHTO Transportation Summit (9/20-9/24)
- WY Lead Graduation (9/29)
- Aeronautics Commission Meeting & Airport Coalition Conference (10/6-10/9)
- State Building Commission Meeting (10/14)
- Transportation Commission Meeting (10/14-10/15) Cheyenne
- Joint Corporations Committee Meeting (10/15-10/16)
- WHP State State Mtg & Command Staff Meeting (10/20)
- Hold for WYDOT Town Halls - Virtual (10/22)

WYOMING DEPARTMENT OF TRANSPORTATION
DAILY ACTIVITY SUMMARY
BUDGET REPORT

AGENCY: 045 TRANSPORTATION DEPARTMENT

SPENDING AVAILABILITY

AGENCY	FUND	BEGINNING CASH BALANCE 9/1/26	COLLECTIONS/ TRANSFERS IN	EXPENDITURES/ TRANSFERS OUT	CASH BALANCE AS OF 9/10/26	DESCRIPTION
045	H01	104,479,717	55,211,405	42,184,539	117,506,583	State Highway Account-Commission
045	H02	85,377,127	858,136	1,287,203	84,948,059	Ten Cent Motor Fuel Tax
045	H03	3,280,695	131,928	0	3,412,623	Wildlife License Plate and Donation
045	H04	41,454	2,739,604	2,508,096	272,962	Urban Mass Transportation Account
045	H05	202,251	2,495	3,575	201,172	International Fuel Tax Agreement Decal Fund
045	H06	19,844,921	2,160,108	3,286,603	18,718,426	State Highway Account (Legislative Approp.)
045	H07	31,900,147	0	0	31,900,147	State Infrastructure Bank
045	H08	7,177,218	20,946	10	7,198,154	Transportation Information System (TIS)
045	H09	973,169	0	0	973,169	State Highway Account-Radioactive Waste
045	H10	854,339	2,827	654	856,511	State Highway Account (Interlock)
045	H11	2,518,926	0	0	2,518,926	State Highway Account (Air Service Enhancements)
045	H12	2,104,554	2,373,729	3,560,594	917,689	State Highway Account (Commercial Air Service Enhancements)
045	H13	67,636,359	0	0	67,636,359	Vehicle Sales Tax
		326,390,875	63,501,177	52,831,275	337,060,778	TOTAL STATE HIGHWAY FUND
045	I06	38,209	350	525	38,034	Aeronautics Operational Services Account-Airplanes
		38,209	350	525	38,034	TOTAL AERONAUTICS OPERATIONAL BALANCE
045	I08	2,498,177	586,625	637,604	2,447,198	State Agencies Law Enforcement Communication System & WYOLINK
		2,498,177	586,625	637,604	2,447,198	TOTAL SALECS
045	OTHER	16,727,803	9,601,359	181,578	26,147,584	Other Accounts
		16,727,803	9,601,359	181,578	26,147,584	OTHER ACCOUNTS (Tax collection accounts used to deposit initial collections before statutory distributions are made.)
		345,655,065	73,689,511	53,650,982	365,693,594	GRAND TOTAL

**Preliminary figures subject to minor adjustments.

WYOMING DEPARTMENT OF TRANSPORTATION CASH ACCOUNTS

AGENCY: 045

FUND NUMBER	DESCRIPTION	BALANCE ON August 31, 2026
H01	State Highway Fund	104,479,717
H02	Ten Cent Motor Fuel Tax	85,377,127
H03	Wildlife License Plate and Donation	3,280,695
H04	Urban Mass Transit Account	41,454
H05	International Fuel Tax Agreement Decal Fund	202,251
H06	State Highway Fund (Legislatively Appropriated)	19,844,921
H07	State Infrastructure Bank	31,900,147
H08	Transportation Information System	7,177,218
H09	Radioactive Waste	973,169
H10	Interlock Fees	854,339
H11	Air Service Enhancements	2,518,926
H12	Commercial Air Service Enhancements	2,104,554
H13	Vehicle Sales Tax	67,636,359
I06	Aeronautics Fund (Operational Services)	38,209
I08	SALECS (State Agencies Law Enforcement Communications System) & WYOLINK	2,498,177
114	Motor Vehicle Rental Car Surcharge	1,500,251
117	Motorcycle Safety & Education Fund	2,454,740
459	Special Fuels Bond Account	(0)
472	Undistributed Motor Vehicle Registrations (To Counties and SHF)	213,372
475	Undistributed Motor Vehicle Registrations (To Non-Wyo. Jurisdictions)	231,966
613	Undistributed/Undefined Gasoline Tax Account	12,264,869
622	Financial Responsibility Liability Account	62,606
Total Cash Accounts		345,655,065

NOTE: CASH ACCOUNTS "H01", AND "H06" ARE THE ONLY ACCOUNTS FROM WHICH THE TRANSPORTATION DEPARTMENT EXPENDITURES FOR STATE TRANSPORTATION CAN BE MADE THIS INCLUDES ALL OF THE WTD ADMINISTRATION COSTS, PLANNING, RESEARCH, ENGINEERING, AERONAUTIC, HIGHWAY PATROL, MAINTENANCE AND CONSTRUCTION EXPENDITURES.

****Preliminary figures subject to minor adjustments**

**WYOMING DEPARTMENT OF TRANSPORTATION
CASH ACCOUNTS**

	10-31-23	11-30-23	12-31-23	1-31-24	2-29-24	3-31-24	4-30-24	5-31-24	6-30-24	7-31-24	8-31-24	9-30-24
UMTA - H04	2,192,736	2,157,062	2,192,186	1,741,216	1,963,689	2,152,724	2,360,668	889,606	1,814,622	1,417,714	1,244,698	1,252,907
AERO-AIRPLANES - I06	35,970	32,546	73,243	77,999	102,486	(929)	58,266	36,925	57,468	58,423	78,324	33,616
OTHER ACCTS.	20,276,158	13,638,735	13,148,891	15,123,493	13,208,900	16,693,354	13,559,202	15,475,152	19,382,985	19,976,786	17,275,015	18,452,752
WILDLIFE LICENSE PLATE AND DONATION - H03	1,422,446	1,510,582	1,529,753	1,550,700	1,570,257	1,589,466	1,613,735	1,648,182	1,685,612	1,712,109	1,742,635	1,778,501
STATE INFRASTRUCTURE BANK - H07	37,011,757	37,098,764	37,290,785	37,424,335	37,512,443	37,650,076	37,794,571	37,910,319	38,232,254	38,340,016	38,487,094	38,487,094
SHA-COMMISSION - H01	37,366,798	68,383,289	81,821,408	137,863,127	128,332,060	130,066,521	125,756,258	123,165,614	101,248,938	88,901,132	73,237,689	114,976,649
SHA-10 CENT MOTOR FUEL TAX - H02	71,781,260	77,573,620	80,723,433	84,142,910	88,204,456	91,666,563	95,087,629	98,786,108	100,188,965	101,809,096	102,607,245	69,097,806
SHA-LEGISLATIVE - H06	12,940,578	15,047,695	6,223,297	17,254,876	26,662,713	19,547,615	13,407,350	9,083,690	16,279,150	8,912,146	17,328,789	9,029,216
TRANSPORTATION INFO SYSTEM - H08	18,683,250	17,865,612	17,583,478	17,685,244	17,762,896	17,867,887	17,978,958	15,535,149	15,716,007	15,771,047	14,190,379	14,301,537
SHA - RADIOACTIVE WASTE - H09	247,232	390,332	390,332	390,332	494,732	494,732	494,732	550,982	550,982	550,982	685,082	685,082
SHA - INTERLOCK - H10	623,090	631,093	641,567	650,518	662,174	673,959	686,725	697,870	713,753	721,864	732,935	742,543
SHA - AIR SERVICE ENHANCE - H11	3,619,779	3,525,527	3,293,517	3,291,405	3,051,238	3,049,054	2,751,858	2,749,432	2,760,248	2,745,370	2,555,979	2,550,591
SHA - COMM AIR SERVICE ENHANCE - H12	11,962,398	11,861,611	12,125,962	11,772,219	11,874,898	12,049,266	11,448,292	12,077,455	12,342,502	12,342,502	11,864,204	12,405,037
STATE RADIO NETWORK - I08	8,756,914	5,746,795	3,690,893	3,682,002	3,660,540	3,685,148	3,716,676	3,709,001	3,781,554	3,755,296	1,138,570	1,151,776
TOTAL	226,920,366	255,463,262	260,728,744	332,650,374	335,063,483	337,185,435	326,714,919	322,315,484	314,755,039	296,906,721	283,021,560	284,945,109

	10-31-24	11-30-24	12-31-24	1-31-25	2-28-25	3-31-25	4-30-25	5-31-25	6-30-25	7-31-25	8-31-25	9-30-25
UMTA - H04	1,356,290	2,626,601	1,708,378	1,852,668	417,939	235,408	953,350	1,597,016	1,833,803	2,095,019	1,603,727	1,254,133
AERO-AIRPLANES - I06	122,121	132,031	152,354	136,107	127,459	160,514	137,414	74,720	118,528	115,983	107,633	114,726
OTHER ACCTS.	15,764,871	15,609,646	17,464,804	11,119,682	13,594,716	15,795,718	14,847,811	15,710,462	24,035,475	18,154,547	13,722,698	17,804,911
WILDLIFE LICENSE PLATE AND DONATION - H03	1,810,504	1,894,746	1,952,436	2,008,351	2,060,086	2,170,981	2,215,354	2,276,063	2,379,526	2,422,644	2,520,057	2,661,501
STATE INFRASTRUCTURE BANK - H07	38,599,947	38,827,146	38,953,249	39,012,389	39,160,434	39,327,885	39,458,528	39,609,525	39,845,060	39,845,060	40,011,266	24,686,977
SHA-COMMISSION - H01	82,297,451	73,270,112	57,197,962	130,602,047	110,358,890	112,280,911	109,084,068	85,177,973	79,673,693	52,531,616	55,285,436	96,346,797
SHA-10 CENT MOTOR FUEL TAX - H02	69,785,025	74,114,724	77,780,630	81,059,202	84,778,104	87,885,497	89,417,630	91,349,146	90,592,150	89,371,865	68,165,088	62,668,248
SHA-LEGISLATIVE - H06	16,553,577	23,248,013	17,661,202	12,324,780	24,507,865	17,456,123	10,884,286	18,827,714	8,305,978	17,070,229	11,432,865	14,771,792
TRANSPORTATION INFO SYSTEM - H08	14,402,535	14,542,912	14,641,370	14,718,282	13,737,062	12,603,352	12,707,144	12,741,518	12,867,750	12,936,215	11,824,797	11,933,732
SHA - RADIOACTIVE WASTE - H09	685,082	789,932	789,932	608,669	608,669	608,669	608,669	622,169	622,169	622,169	756,269	756,269
SHA - INTERLOCK - H10	753,782	767,502	722,707	731,498	741,210	755,110	745,846	758,913	770,769	778,130	787,496	797,029
SHA - AIR SERVICE ENHANCE - H11	3,699,747	3,707,580	3,704,676	3,031,585	2,897,645	2,892,979	2,890,219	2,567,115	2,567,747	2,555,890	2,262,844	2,256,141
SHA - COMM AIR SERVICE ENHANCE - H12	11,267,480	11,853,715	12,038,887	12,502,957	10,655,253	11,918,585	11,943,112	7,803,878	9,150,085	9,518,494	9,534,636	6,993,590
STATE RADIO NETWORK - I08	3,355,747	3,335,431	3,330,012	3,354,123	3,346,546	3,356,843	3,355,760	3,366,474	3,368,353	3,283,295	3,229,588	3,158,349
TOTAL	260,454,159	264,720,091	248,098,600	313,062,341	306,991,877	307,448,574	299,249,190	282,482,685	276,131,088	251,301,154	221,244,396	246,204,193

	10-31-25	11-30-25	12-31-25	1-31-26	2-28-26	3-31-26	4-30-26	5-31-26	6-30-26	7-31-26	8-31-26	9-30-26
UMTA - H04	1,639,078	433,061	16,050	173,792	2,239,842	1,890,616	119,430	1,184,873	981,700	47,620	41,454	
AERO-AIRPLANES - I06	92,421	95,526	69,107	51,839	60,214	15,770	96,354	106,692	95,796	45,324	38,209	
OTHER ACCTS.	18,690,301	19,304,550	17,876,459	10,390,307	17,261,169	16,426,013	14,410,625	13,298,267	22,965,627	19,400,316	16,930,054	
WILDLIFE LICENSE PLATE AND DONATION - H03	2,755,752	2,818,532	2,856,644	2,914,997	2,949,496	2,989,995	3,051,935	3,111,368	3,178,536	3,227,405	3,280,695	
STATE INFRASTRUCTURE BANK - H07	24,800,032	24,893,235	24,986,242	25,047,419	25,149,902	25,219,479	25,310,187	25,406,605	31,762,580	31,762,580	31,900,147	
SHA-COMMISSION - H01	86,128,182	82,907,769	77,454,691	144,354,808	145,814,349	131,355,360	133,300,360	130,826,750	106,084,546	133,240,113	104,479,717	
SHA-10 CENT MOTOR FUEL TAX - H02	62,506,349	65,701,833	69,578,506	73,120,496	76,267,012	80,159,256	82,885,678	84,831,644	86,641,363	84,109,969	85,377,127	
SHA-LEGISLATIVE - H06	19,502,817	9,648,797	20,266,881	14,149,913	14,816,647	22,479,987	17,579,010	11,424,562	22,096,918	10,756,671	19,844,921	
TRANSPORTATION INFO SYSTEM - H08	11,222,641	10,307,429	9,330,905	9,409,905	7,942,174	8,031,441	7,591,113	7,417,561	7,534,634	7,069,236	7,177,218	
SHA - RADIOACTIVE WASTE - H09	756,269	862,019	862,019	862,019	920,069	920,069	920,069	931,769	931,769	931,769	973,169	
SHA - INTERLOCK - H10	777,940	787,981	794,913	801,757	812,995	825,419	840,474	850,828	835,001	841,954	854,339	
SHA - AIR SERVICE ENHANCE - H11	3,699,987	3,286,621	3,138,680	3,131,236	2,977,091	3,098,137	2,754,933	2,754,742	2,732,033	2,716,428	2,518,926	
SHA - COMM AIR SERVICE ENHANCE - H12	7,706,529	5,198,319	6,571,247	6,518,332	4,163,089	4,755,929	1,417,332	1,738,947	2,757,950	2,746,542	2,104,554	
VEHICLE SALES TAX - H13	0	0	0	0	0	0	0	0	0	0	67,636,359	
STATE RADIO NETWORK - I08	4,354,055	3,985,845	3,679,733	3,676,286	2,920,669	2,906,362	2,800,659	2,713,761	2,649,312	2,654,362	2,498,177	
TOTAL	244,632,353	230,231,517	237,482,078	294,603,105	304,294,717	301,073,831	293,078,158	286,598,371	291,247,766	299,550,288	345,655,065	

**Preliminary figures subject to minor adjustments

**WYOMING DEPARTMENT OF TRANSPORTATION
10 CENT MOTOR FUEL TAX AND TRANSPORTATION INFORMATION SYSTEM
ACTUAL CASH FLOW**

	2025 August	September	October	November	December	January	February	March	April	May	June	July	2026 August
10 CENT MOTOR FUEL TAX - H02													
BALANCE BROUGHT FORWARD	89,371,865	68,165,088	62,668,248	62,506,349	65,701,833	69,578,506	73,120,496	76,267,012	80,159,256	82,885,678	84,831,644	86,641,363	84,109,969
RECEIPTS													
GASOLINE TAX 1210	1,485,027	1,964,191	1,824,705	1,851,788	1,664,330	1,873,441	1,328,904	1,410,631	1,265,725	1,450,584	1,418,029	1,321,360	1,825,589
SPECIAL FUEL TAX 1224	2,629,074	2,309,956	2,613,062	2,903,784	2,660,392	2,659,827	1,523,455	3,061,465	1,846,573	2,191,799	1,966,451	2,270,330	2,705,295
REIMBURSEMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INTEREST	380,793	333,015	209,708	234,585	242,178	168,281	294,158	208,760	282,617	311,779	434,347	0	367,382
TOTAL	4,494,894	4,607,162	4,647,475	4,990,156	4,566,901	4,701,549	3,146,516	4,680,857	3,394,915	3,954,162	3,818,827	3,591,691	4,898,265
DISBURSEMENTS	25,701,671	10,104,002	4,809,373	1,794,672	690,228	1,159,559	0	788,613	668,493	2,008,196	2,009,108	6,123,085	3,631,107
ENDING BALANCE	68,165,088	62,668,248	62,506,349	65,701,833	69,578,506	73,120,496	76,267,012	80,159,256	82,885,678	84,831,644	86,641,363	84,109,969	85,377,127
WILDLIFE LICENSE PLATE & DONATION - H03													
BALANCE BROUGHT FORWARD	2,422,644	2,520,057	2,661,501	2,755,752	2,818,532	2,856,644	2,914,997	2,949,496	2,989,995	3,051,935	3,111,368	3,178,536	3,227,405
RECEIPTS													
WILDLIFE PLATE	73,750	60,200	72,400	43,200	22,600	40,650	13,570	21,250	39,280	32,050	31,070	36,302	21,880
DONATIONS	13,641	71,868	13,742	9,340	5,076	10,738	11,344	11,111	11,941	15,843	20,184	12,567	17,557
NET INTEREST	10,021	9,376	8,110	10,240	10,436	6,965	9,585	8,138	10,718	11,541	15,914	0	13,853
TOTAL	97,412	141,444	94,252	62,780	38,112	58,353	34,499	40,499	61,939	59,434	67,168	48,869	53,290
DISBURSEMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENDING BALANCE	2,520,057	2,661,501	2,755,752	2,818,532	2,856,644	2,914,997	2,949,496	2,989,995	3,051,935	3,111,368	3,178,536	3,227,405	3,280,695
URBAN MASS TRANSIT - H04													
BALANCE BROUGHT FORWARD	2,095,019	1,603,727	1,254,133	1,639,078	433,061	16,050	173,792	2,239,842	1,890,616	119,430	1,184,873	981,700	47,620
VOUCHERS PAYABLE	0	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS													
FEDERAL AID & MATCHING	883,054	1,264,177	0	1,797,795	203,670	339,405	2,643,539	2,615,381	1,038,941	1,983,667	875,655	463,226	960,332
STATE FUNDS	0	0	1,500,000	0	0	0	0	0	0	0	0	0	0
NET INTEREST	8,026	6,374	2,333	7,247	4,318	1,130	439	1,430	3,721	5,495	4,395	0	2,067
TOTAL	891,080	1,270,551	1,502,333	1,805,042	207,988	340,535	2,643,978	2,616,811	1,042,661	1,989,162	880,050	463,226	962,399
DISBURSEMENTS	1,382,372	1,620,145	1,117,387	3,011,059	624,999	182,793	577,927	2,966,037	2,813,847	923,719	1,083,223	1,397,306	968,566
ENDING BALANCE	1,603,727	1,254,133	1,639,078	433,061	16,050	173,792	2,239,842	1,890,616	119,430	1,184,873	981,700	47,620	41,454

**WYOMING DEPARTMENT OF TRANSPORTATION
RURAL TRANSIT, SIB, AND RADIOACTIVE WASTE ACCOUNTS
ACTUAL CASH FLOW**

	2025 August	September	October	November	December	January	February	March	April	May	June	July	2026 August
STATE INFRASTRUCTURE - H07													
BALANCE BROUGHT FORWARD	39,845,060	40,011,266	24,686,977	24,800,032	24,893,235	24,986,242	25,047,419	25,149,902	25,219,479	25,310,187	25,406,605	31,762,580	31,762,580
CUSTOMER DEPOSIT	0	0	0	0	0	0	0	0	0	0	0	0	0
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	6,220,800	0	0
NET INTEREST	166,205	151,975	113,055	93,203	93,007	61,177	102,483	69,577	90,708	96,418	135,175	0	137,567
TOTAL	166,205	151,975	113,055	93,203	93,007	61,177	102,483	69,577	90,708	96,418	6,355,975	0	137,567
DISBURSEMENTS	0	15,476,264	0	0	0	0	0	0	0	0	0	0	0
ENDING BALANCE	40,011,266	24,686,977	24,800,032	24,893,235	24,986,242	25,047,419	25,149,902	25,219,479	25,310,187	25,406,605	31,762,580	31,762,580	31,900,147
TRANSPORTATION INFORMATION SYSTEM - H08													
BALANCE BROUGHT FORWARD	12,936,215	11,824,797	11,933,732	11,222,641	10,307,429	9,330,905	9,409,905	7,942,174	8,031,441	7,591,113	7,417,561	7,534,634	7,069,236
RECEIPTS													
2604 - TIS FEE	71,335	63,555	60,785	47,706	57,190	53,670	50,970	65,980	73,723	69,015	78,940	77,425	76,555
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INTEREST	53,821	45,380	37,352	45,053	40,432	25,330	38,385	23,287	28,773	28,845	38,133	0	31,427
TOTAL	125,156	108,935	98,137	92,759	97,622	79,000	89,355	89,267	102,496	97,860	117,073	77,425	107,982
DISBURSEMENTS	1,236,574	0	809,228	1,007,970	1,074,147	0	1,557,086	0	542,824	271,412	0	542,824	0
ENDING BALANCE	11,824,797	11,933,732	11,222,641	10,307,429	9,330,905	9,409,905	7,942,174	8,031,441	7,591,113	7,417,561	7,534,634	7,069,236	7,177,218
RADIOACTIVE WASTE - H09													
BALANCE BROUGHT FORWARD	622,169	756,269	756,269	756,269	862,019	862,019	862,019	920,069	920,069	920,069	931,769	931,769	931,769
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
HAZARDOUS WASTE FEE	134,100	0	0	105,750	0	0	58,050	0	0	11,700	0	0	41,400
NET INTEREST	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	134,100	0	0	105,750	0	0	58,050	0	0	11,700	0	0	41,400
DISBURSEMENTS	0	0	0	0	0	0	0	0	0	0	0	0	0
ENDING BALANCE	756,269	756,269	756,269	862,019	862,019	862,019	920,069	920,069	920,069	931,769	931,769	931,769	973,169

**WYOMING DEPARTMENT OF TRANSPORTATION
INTERLOCK AND AIR SERVICE ENHANCEMENTS ACCOUNTS
ACTUAL CASH FLOW**

	2025 August	September	October	November	December	January	February	March	April	May	June	July	2026 August
INTERLOCK - H10													
BALANCE BROUGHT FORWARD	778,130	787,496	797,029	777,940	787,981	794,913	801,757	812,995	825,419	840,474	850,828	835,001	841,954
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
INTERLOCK DEVICE FEES	6,135	6,351	3,897	7,100	3,999	4,903	7,968	10,185	12,103	7,175	8,150	7,540	8,754
24/7 LICENSE FEES	0	200	100	0	0	0	0	0	0	0	0	0	0
NET INTEREST	3,231	2,983	2,491	2,942	2,933	1,940	3,270	2,239	2,953	3,179	4,336	0	3,630
TOTAL	9,366	9,533	6,488	10,042	6,932	6,843	11,238	12,424	15,056	10,354	12,485	7,540	12,385
DISBURSEMENTS	0	0	25,577	0	0	0	0	0	0	0	28,312	587	0
ENDING BALANCE	787,496	797,029	777,940	787,981	794,913	801,757	812,995	825,419	840,474	850,828	835,001	841,954	854,339
AIR SERVICE ENHANCEMENTS - H11													
BALANCE BROUGHT FORWARD	2,555,890	2,262,844	2,256,141	3,699,987	3,286,621	3,138,680	3,131,236	2,977,091	3,098,137	2,754,933	2,754,742	2,732,033	2,716,428
RECEIPTS													
TRANSFERS IN	0	0	1,485,766	0	0	0	0	0	0	0	0	0	0
LOCAL FUNDS	0	0	0	0	0	0	165,329	127,933	0	0	135,190	0	0
GENERAL FUNDS	0	0	0	0	0	0	0	0	0	0	0	0	0
NET INTEREST	10,699	9,525	7,115	12,775	12,928	7,905	12,857	8,126	10,735	11,788	14,208	0	11,816
TOTAL	10,699	9,525	1,492,881	12,775	12,928	7,905	178,185	136,060	10,735	11,788	149,397	0	11,816
DISBURSEMENTS	303,745	16,228	49,036	426,141	160,868	15,350	332,331	15,014	353,939	11,978	172,106	15,605	209,318
ENDING BALANCE	2,262,844	2,256,141	3,699,987	3,286,621	3,138,680	3,131,236	2,977,091	3,098,137	2,754,933	2,754,742	2,732,033	2,716,428	2,518,926
COMMERCIAL AIR SERVICE ENHANCEMENTS - H12													
BALANCE BROUGHT FORWARD	9,518,494	9,534,636	6,993,590	7,706,529	5,198,319	6,571,247	6,518,332	4,163,089	4,755,929	1,417,332	1,738,947	2,757,950	2,746,542
RECEIPTS													
TRANSFERS IN	0	0	0	0	0	0	0	0	0	0	0	0	0
GENERAL FUNDS	0	0	0	0	0	0	0	0	0	0	0	0	1,000,000
LOCAL FUNDS	0	0	684,796	17,391	1,349,753	0	590,655	593,215	0	312,378	1,022,521	0	0
NET INTEREST	39,209	36,255	28,144	26,949	23,174	14,803	26,736	11,172	15,341	17,733	8,274	0	11,927
TOTAL	39,209	36,255	712,940	44,340	1,372,928	14,803	617,391	604,387	15,341	330,111	1,030,795	0	1,011,927
DISBURSEMENTS	23,067	2,577,302	0	2,552,551	0	67,718	2,972,634	11,548	3,353,938	8,496	11,791	11,409	1,653,915
ENDING BALANCE	9,534,636	6,993,590	7,706,529	5,198,319	6,571,247	6,518,332	4,163,089	4,755,929	1,417,332	1,738,947	2,757,950	2,746,542	2,104,554

**WYOMING DEPARTMENT OF TRANSPORTATION
STATE HIGHWAY ACCOUNT H01/H06**

	2025 August	September	October	November	December	January	February	March	April	May	June	July	2026 August
<u>BALANCE BROUGHT FORWARD</u>	69,601,845	66,718,300	111,118,589	105,630,999	92,556,566	97,721,573	158,504,721	160,630,996	153,835,347	150,879,370	142,251,314	128,181,464	143,996,784
NSF/VOU. PAY./FUND BAL. RESERVE	(31)	2,524	(240)	11,653	15,213	11,952	13,321	88,415	4,006	367	(24,533)	39,176	7,015
RECEIPTS													
13 CENT GASOLINE TAX	1,968,800	2,564,633	2,394,592	2,376,851	2,185,658	2,447,605	1,732,772	1,830,743	1,637,425	1,887,432	1,834,162	1,723,318	2,410,924
1 CENT GASOLINE TAX (ALT)	321,766	343,099	360,447	324,600	295,219	327,119	232,931	247,136	220,993	253,579	247,865	266,997	360,702
13 CENT SPECIAL FUELS TAX	3,509,944	3,083,905	3,488,567	3,876,695	3,551,755	3,551,000	2,033,888	4,087,207	2,465,267	2,926,159	2,625,309	3,031,003	3,611,702
1 CENT SPECIAL FUELS TAX (ALT)	518,470	609,419	528,791	581,290	536,089	565,523	367,827	611,806	494,752	472,817	489,152	463,623	599,054
SPECIAL FUELS SALES TAX	0	0	0	0	0	0	0	0	0	402,729	0	0	0
GASOLINE DEALERS LICENSE	2,375	1,050	1,950	1,675	3,025	1,325	1,475	550	1,975	1,425	1,400	2,350	2,000
SPECIAL FUEL DEALER LICENSE	2,115	1,250	2,380	1,740	8,220	4,855	2,580	2,710	2,505	1,305	1,795	2,595	1,485
MOTOR VEHICLE REGISTRATION	4,150,218	8,033,743	7,719,253	6,549,375	5,092,796	10,553,525	5,401,665	8,948,244	14,354,498	6,020,978	7,901,171	8,128,770	5,073,370
DRIVERS LICENSES	689,715	539,216	586,284	395,288	460,111	587,548	477,948	630,983	632,024	578,379	689,089	792,052	592,687
COMMERCIAL DRIVERS LICENSES	37,306	33,513	33,486	26,390	31,640	29,840	29,900	36,465	39,317	33,859	30,670	30,990	31,307
COMMERCIAL VEHICLE FEES	1,188,246	1,372,588	1,468,462	1,198,733	1,111,569	1,000,884	966,708	1,195,043	1,353,660	1,240,069	1,618,170	1,411,767	1,544,021
MOTOR CARRIER FEES	1,750	2,900	1,148	1,497	3,043	2,099	1,138	1,170	2,302	2,751	3,562	209	2,266
ROW FEES	728	1,844	2,178	1,073	609	2,024	1,013	962	4,529	1,192	66,774	1,140	3,060
FEDERAL MINERAL ROYALTIES	0	0	6,542,878	0	0	58,054,622	0	0	0	0	0	0	0
COAL SEVERANCE TAX	0	0	1,498,225	0	0	4,113,205	0	0	1,100,070	0	0	0	0
SIB TRANSFERS	0	15,476,264	0	0	0	0	0	0	0	0	0	0	0
OTHER INTERFUND TRANSFERS	19,011,207	0	0	0	0	0	0	0	0	0	0	0	0
INTEREST	382,142	319,611	309,869	398,913	439,585	284,931	646,619	409,174	615,132	647,780	861,766	0	668,172
FEDERAL REIMBURSEMENT	56,992,287	77,579,232	79,872,360	28,242,111	41,895,052	17,592,622	14,680,067	12,079,949	14,966,719	28,881,456	57,081,478	72,001,946	45,554,059
SIGN PERMITS	510	200	200	1,830	4,730	1,780	159,260	91,248	28,133	6,405	9,446	5,203	19,284
ENERGY AUDIT BOND REVENUE	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY, COUNTY & OTHER AID	790,152	2,040,256	1,812,843	47,009	1,236,393	45,069	4,463,313	85,815	949,498	164,358	38,848	148,648	547,004
GEN. FUNDS SURFACE TRANS.	0	6,979,901	0	0	0	0	1,549,490	0	7,253,230	0	(523,651)	9,565,027	1,009,606
GENERAL FUND - AIP	0	0	0	0	0	0	0	0	0	0	0	0	0
INSURANCE RECOVERY	97,278	93,382	80,637	39,085	48,821	127,480	30,281	24,229	46,407	64,562	28,646	86,875	8,992
DR RECEIPTS	189,300	274,250	194,324	243,599	374,827	80,529	118,447	252,899	330,213	151,683	220,543	974,786	176,763
ARS RECEIPTS	649,217	640,086	578,908	602,395	403,228	262,284	301,362	213,917	189,416	328,569	436,859	109,437	332,256
MISCELLANEOUS RECEIPTS	252,634	745,891	240,898	292,499	303,466	220,312	313,121	498,046	198,488	119,678	171,832	243,630	227,072
TOTAL	90,756,162	120,736,233	107,718,680	45,202,648	57,985,835	99,856,182	33,511,806	31,248,297	46,886,553	44,187,162	73,834,886	98,990,366	62,775,787
DISBURSEMENTS	93,639,676	76,338,469	113,206,029	58,288,735	52,836,041	39,084,987	31,398,853	38,132,360	49,846,536	52,815,585	87,880,203	83,214,221	82,454,948
ENDING BALANCE (H01 & H06)	66,718,300	111,118,589	105,630,999	92,556,566	97,721,573	158,504,721	160,630,996	153,835,347	150,879,370	142,251,314	128,181,464	143,996,784	124,324,638

****Preliminary figures subject to minor adjustments**

**WYOMING DEPARTMENT OF TRANSPORTATION
DAILY ACTIVITY SUMMARY**

BUDGET REPORT

AGENCY: 045 TRANSPORTATION DEPARTMENT

SPENDING AVAILABILITY

AGENCY	FUND	BEGINNING BALANCE	EXPENDITURES	CURRENT BALANCE	DESCRIPTION
045	ARP	30,500,000	23,583,330	6,916,670	WYOLINK
		30,500,000	23,583,330	6,916,670	TOTAL WYOLINK BALANCE
045	ARP	4,500,000	4,499,625	375	Homeland Security Grants for local radios
		4,500,000	4,499,625	375	TOTAL LOCAL RADIOS BALANCE
045	ARP	8,832,058	8,832,058	0	Capacity Purchase Agreement
		8,832,058	8,832,058	0	TOTAL CPA BALANCE
		43,832,058	36,915,013	6,917,045	GRAND TOTAL

**WYOMING DEPARTMENT OF TRANSPORTATION
ENCUMBRANCE REPORT
SEPTEMBER 1, 2026**

	FEDERAL REIMBURSEMENTS		INVENTORY	STATE FUNDS				THIRD PARTY REIMBURSEMENTS	TOTAL
	Advanced Construction	Obligation Amount		SCP	SCP-TC	SM	Other State		
Parent Project									
AERONAUTICS		25,697,143		6,931,309		926,481	1,052,728		34,607,661
CONSTRUCTION	1,628,417	283,475,802		19,351	17,020,785	21,117,304	2,055,225	11,357,097	336,673,981
DAMAGE REPAIRS				8,848			706,372		715,220
EQUIPMENT							10,964,231		10,964,231
ESE-MSE							621,821		621,821
FACILITIES							5,363,504		5,363,504
FTA_RMTP		11,418,166					358,693	2,693,469	14,470,329
HWY_SAFETY	677	760,065				79,950			840,692
LAW_ENF_GRANT		333,439				2,936			336,375
MAINT_DRAINAGE							8,155		8,155
MAINT_ELECTRIC							480,277		480,277
MAINT_RESTAREA							935,440		935,440
MAINT_ROAD_SURF							1,884		1,884
MAINT_ROADSIDE							138,757		138,757
MAINT_SALTSTORE							10		10
MAINT_SNOWCNTRL							142,323		142,323
MAINT_STRUCTURE							3,555		3,555
OPER & ADMIN							1,165,723		1,165,723
OTHER							315,358		315,358
OVERHEAD			14,221,740				9,608,321		23,830,061
PLANNING		1,460,600				82,396	90,643		1,633,638
SHOP							1,286,828		1,286,828
SPECIAL_MAINT							184,810		184,810
TELECOMM							7,694,648		7,694,648
TRAINING							88,920		88,920
GRAND TOTAL	\$1,629,094	\$323,145,216	\$14,221,740	\$6,959,508	\$17,020,785	\$22,209,067	\$43,268,226	\$14,050,566	\$442,504,202

SCP - State Construction Program Funds

SL - State Legislative General Funds

SM - State Matching for Federal Funds

ESE-MSE - Engineering Studies and Evaluations - Maintenance Studies and Evaluations

FTA_RMTP - Federal Transit Authority - Rural Mass Transit

MCSAP - Motor Carrier Safety Assistance Program

SCP-TC - State Construction Program Funds - Ten Cent Motor Fuel Funds

ENCUMBRANCES BY FUND				
Fund	Federal	State	Local/Third Party	Total
H01	\$290,653,147	\$66,570,797	\$11,332,907	\$368,556,852
H02	\$0	\$13,682,915	\$0	\$13,682,915
H04	\$11,011,144	\$318,279	\$2,531,970	\$13,861,392
H06	\$28,902,074	\$8,717,852	\$0	\$37,619,926
H08	\$0	\$4,387,480	\$0	\$4,387,480
ARP	\$0	\$6,917,045	\$0	\$6,917,045
Total	\$330,566,366	\$100,594,368	\$13,864,876	\$445,025,610

**WYOMING DEPARTMENT OF TRANSPORTATION
PROJECTS LET TO CONTRACT
(DOLLARS)**

BUDGET REPORT

MONTHLY

	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
October	42,090,985	31,949,318	30,061,083	28,635,008	35,162,156	31,726,174	32,906,369	31,258,928	118,418,164	63,466,663	59,875,070	37,981,809	COMMISSION
November	34,897,979	23,603,064	35,100,814	22,381,020	22,678,375	54,721,912	35,844,867	41,376,512	22,760,660	46,770,243	74,818,354	24,328,267	COMMISSION
December	33,779,844	25,801,208	14,387,393	31,147,756	28,743,821	22,400,295	37,759,452	33,687,070	47,139,280	36,393,552	65,653,054	60,002,503	COMMISSION
January	32,242,624	18,749,059	31,819,678	15,728,233	11,411,437	13,565,539	8,618,089	24,769,140	38,557,353	32,264,524	37,597,406	43,511,151	COMMISSION
February	29,484,727	12,900,766	45,101,333	10,898,926	11,019,558	17,071,044	15,264,082	30,817,025	79,787,223	17,161,074	24,510,871	40,666,706	COMMISSION
March	12,797,393	12,402,357	13,628,445	23,175,780	33,310,890	18,702,069	19,352,017	55,917,490	9,596,072	9,708,747	23,308,222	34,908,304	COMMISSION
April	16,308,319	24,264,292	61,124,323	23,362,107	14,479,647	5,342,720	51,522,516	26,591,710	6,222,907	51,181,598	22,818,329	50,154,717	COMMISSION
May	12,669,905	22,893,027	24,926,103	18,021,007	78,739,708	19,457,390	19,395,311	32,225,916	1,408,173	13,358,581	18,500,682	48,956,537	COMMISSION
June	0	46,408,405	965,976	0	0	0	0	0	3,491,746	4,819,167	0	0	COMMISSION
July	14,448,745	11,532,694	17,145,260	13,619,464	27,859,648	14,971,715	58,091,323	72,829,598	6,768,247	0	49,538,695	7,635,176	COMMISSION
August	0	16,514,077	1,940,605	16,673,316	25,331,032	0	27,121,261	21,282,922	0	30,273,083	22,679,202	0	COMMISSION
September	21,709,231	20,603,693	30,353,505	56,585,193	23,647,905	62,760,505	24,514,033	15,073,415	54,625,314	34,241,134	3,100,980	43,912,860	BID LETTING
Total	250,429,752	267,621,960	306,554,518	260,227,812	312,384,177	260,719,362	330,389,319	385,829,725	388,775,139	339,638,366	402,400,865	392,058,030	

QUARTERLY (ACCUMULATED)

1st Qtr.	110,768,808	81,353,590	79,549,290	82,163,785	86,584,352	108,848,380	106,510,688	106,322,509	188,318,104	146,630,458	200,346,478	122,312,579
2nd Qtr.	185,293,552	125,405,772	170,098,746	131,966,724	142,326,237	158,187,032	149,744,875	217,826,165	316,258,752	205,764,803	285,762,977	241,398,740
3rd Qtr.	214,271,776	218,971,496	257,115,148	173,349,839	235,545,592	182,987,142	220,662,702	276,643,791	327,381,578	275,124,149	327,081,988	340,509,994
4th Qtr.	250,429,752	267,621,960	306,554,518	260,227,812	312,384,177	260,719,362	330,389,319	385,829,725	388,775,139	339,638,366	402,400,865	392,058,030

**Preliminary figures subject to minor adjustments

**WYOMING DEPARTMENT OF TRANSPORTATION
FUND H01 - STATE HIGHWAY FUND (COMMISSION)
STATE/FEDERAL FUNDED PROGRAMS**

		2026 BUDGET	EXPENDED TO DATE	ENCUMBRANCES	AVAILABLE BUDGET	AUG '26 PORTION OF BUDGET USED	AUG '25 PORTION OF BUDGET USED
ENGINEERING DIVISION - HIP PROGRAM:							
0000	Transportation Commission	\$ 198,628	\$ 126,019	\$ -	\$ 72,610	63%	95%
0110	Chief Engineer and Staff	\$ 904,662	\$ 804,738	\$ -	\$ 99,924	89%	91%
1200	Construction Staff	\$ 2,547,473	\$ 2,017,056	\$ 355,753	\$ 174,664	93%	97%
1630/1631	Highway Development	\$ 1,062,551	\$ 921,817	\$ -	\$ 140,734	87%	89%
1660	Right of Way	\$ 1,629,121	\$ 1,553,407	\$ -	\$ 75,714	95%	85%
1640	Materials (Laboratory)	\$ 1,696,851	\$ 1,468,734	\$ 57,266	\$ 170,851	90%	68%
1610	Contracts and Estimates	\$ 411,555	\$ 328,207	\$ 36,414	\$ 46,934	89%	93%
1600	Bridge Design	\$ 908,818	\$ 707,483	\$ -	\$ 201,335	78%	89%
1632	Project Development	\$ 2,647,742	\$ 2,519,084	\$ -	\$ 128,658	95%	105%
1633	Photogrammetry and Survey	\$ 885,559	\$ 862,130	\$ -	\$ 23,429	97%	95%
1634	Project Management Oversight	\$ 480,685	\$ 378,867	\$ 61,044	\$ 40,774	92%	76%
1620	Geology	\$ 748,674	\$ 702,275	\$ -	\$ 46,399	94%	96%
1800	Traffic Operations - Engr.	\$ 1,990,344	\$ 1,510,211	\$ 192,231	\$ 287,902	86%	101%
1655	Innovation Research & Performance	\$ 46,000	\$ 293	\$ -	\$ 45,707	1%	0%
0201/1211	District 1 - Operations - Engr.	\$ 1,708,175	\$ 1,420,476	\$ 14,291	\$ 273,409	84%	71%
0202/1212	District 2 - Operations - Engr.	\$ 2,213,952	\$ 1,758,557	\$ 37,329	\$ 418,066	81%	84%
0203/1213	District 3 - Operations - Engr.	\$ 2,025,457	\$ 1,804,591	\$ 37,329	\$ 183,537	91%	90%
0204/1214	District 4 - Operations - Engr.	\$ 1,602,309	\$ 1,360,351	\$ 40,843	\$ 201,115	87%	84%
0205/1215	District 5 - Operations - Engr.	\$ 1,914,372	\$ 1,696,254	\$ 37,329	\$ 180,789	91%	93%
TOTAL -	ENGINEERING DIVISION	\$ 25,622,928	\$ 21,940,551	\$ 869,828	\$ 2,812,549	89%	89%
TRANSPORTATION PLANNING & ADMINISTRATION							
0120	Chief Financial Officer	\$ 214,739	\$ 189,598	\$ -	\$ 25,141	88%	67%
0130	Chief Technology Officer	\$ 4,211,360	\$ 2,335,691	\$ 1,194,447	\$ 681,222	84%	75%
2800	Financial Services	\$ 4,286,007	\$ 3,413,992	\$ 96,674	\$ 775,341	82%	85%
2100	Budget	\$ 1,349,227	\$ 1,164,015	\$ -	\$ 185,212	86%	99%
2300	Grants & Contracts	\$ 527,216	\$ 461,458	\$ -	\$ 65,758	88%	89%
2430	Civil Rights Office	\$ 591,277	\$ 373,382	\$ 170,323	\$ 47,572	92%	97%
4410	Compliance & Investigation	\$ 722,048	\$ 632,812	\$ -	\$ 89,236	88%	88%
2420	Training Program Manager	\$ 560,796	\$ 472,408	\$ -	\$ 88,388	84%	79%
2405	Office Services - Printing	\$ 938,803	\$ 602,239	\$ -	\$ 336,564	64%	93%
2860	Intelligent Transportation	\$ 258,656	\$ 222,147	\$ 10,632	\$ 25,877	90%	64%
2815	Agency Services	\$ 343,590	\$ 311,701	\$ -	\$ 31,889	91%	67%
2210	Enterprise Technology	\$ 5,283,143	\$ 2,994,854	\$ 1,121,898	\$ 1,166,391	78%	93%
2411	Human Resources - Commission	\$ 99,123	\$ 70,937	\$ -	\$ 28,186	72%	55%
0160	Public Safety Communication Commission	\$ 49,577	\$ 25,254	\$ -	\$ 24,323	51%	70%
WYOUTRN	WYDOT University	\$ 709,332	\$ 654,304	\$ 74,509	\$ (19,481)	103%	113%
1650	Planning	\$ 7,235,363	\$ 5,922,503	\$ 493,525	\$ 819,335	89%	111%
1652	Environmental Services	\$ 621,590	\$ 584,319	\$ -	\$ 37,271	94%	71%
1653	Programming	\$ 2,396,424	\$ 608,816	\$ -	\$ 1,787,609	25%	25%
1651/3600	Local Government / Federal Transit	\$ 911,415	\$ 690,913	\$ 17,693	\$ 202,809	78%	125%
1820	Highway Safety	\$ 3,465,509	\$ 2,605,944	\$ 184,500	\$ 675,065	81%	79%
Various	Federal Funds -NCHRP-TRB Pool Funds	\$ 476,995	\$ 231	\$ -	\$ 476,764	0%	1%
TRAIN16	Training Programs	\$ 6,650,786	\$ 6,446,633	\$ 21,869	\$ 182,284	97%	91%
TOTAL -	TRANSPORTATION PLANNING DIVISION	\$ 41,902,976	\$ 30,784,152	\$ 3,386,069	\$ 7,732,755	82%	86%

This page is in reference to page 13 of the Operating Budget

**WYOMING DEPARTMENT OF TRANSPORTATION
FUND H01 - STATE HIGHWAY FUND (COMMISSION)**

		2026	EXPENDED		AVAILABLE	AUG '26 PORTION	AUG '25 PORTION
OPERATIONS AND OTHER DIVISION ALLOCATIONS:		BUDGET	TO DATE	ENCUMBRANCES	BUDGET	OF BUDGET USED	OF BUDGET USED
2415	Employee Safety	\$ 1,161,000	\$ 1,044,081	\$ 13,800	\$ 103,119	91%	98%
2850	Equipment Staff	\$ 2,079,828	\$ 1,009,976	\$ 124,211	\$ 945,641	55%	89%
2830	Telecommunications/RWIS	\$ 10,594,582	\$ 5,273,799	\$ 1,760,112	\$ 3,560,671	66%	75%
2840	Facility Management	\$ 1,852,472	\$ 1,591,900	\$ 39,775	\$ 220,796	88%	73%
OUTDRAD	Outdoor Advertising	\$ 97,856	\$ 85,660	\$ -	\$ 12,197	88%	93%
TRFSIGN	LOGO Signs	\$ 567,244	\$ 134,545	\$ -	\$ 432,699	24%	40%
4441	License Plate & Tab Production Costs	\$ 2,568,744	\$ 887,180	\$ -	\$ 1,681,564	35%	45%
Subtotal - Operations Division		\$ 18,921,726	\$ 10,027,141	\$ 1,937,898	\$ 6,956,687	63%	74%
MAINTENANCE PROGRAM							
REGULAR MAINTENANCE PROGRAM ALLOCATIONS:							
1300-1315	Maintenance Overhead	\$ 13,598,860	\$ 12,174,662	\$ 116,185	\$ 1,308,014	90%	92%
SUPRVSN	Direct Supervision	\$ 7,207,352	\$ 5,951,989	\$ -	\$ 1,255,363	83%	86%
RDSRFCE	Road Surface	\$ 13,827,766	\$ 12,566,285	\$ 1,884	\$ 1,259,597	91%	155%
SHLDAPR	Shoulders and Approaches	\$ 4,656,109	\$ 4,061,459	\$ -	\$ 594,650	87%	95%
RDSLSP	Roadside and Landscape	\$ 8,770,929	\$ 8,998,582	\$ 132,314	\$ (359,967)	104%	92%
DRAINAG	Drainage	\$ 1,952,854	\$ 1,627,007	\$ 300	\$ 325,547	83%	65%
STRCTRS	Structures	\$ 533,012	\$ 340,637	\$ 3,555	\$ 188,820	65%	83%
SNWCTRL	Snow Control	\$ 27,592,696	\$ 19,766,529	\$ 142,323	\$ 7,683,844	72%	96%
SALTSTR	Salt/Sand, Brine and Loader Storage Facilities	\$ 345,010	\$ 27,017	\$ 10	\$ 317,983	8%	96%
1321-1325	Traffic Overhead	\$ 3,268,311	\$ 2,960,539	\$ 8,911	\$ 298,861	91%	92%
1390-1395	Shop Operations	\$ 6,667,332	\$ 5,634,379	\$ 98,138	\$ 934,814	86%	82%
1371-1375	Facilities Overhead	\$ 599,040	\$ 564,844	\$ -	\$ 34,196	94%	104%
LNPAINT	Lane and Line Painting	\$ 6,648,081	\$ 5,742,924	\$ -	\$ 905,157	86%	99%
SIGNING	Signing	\$ 2,761,118	\$ 2,372,484	\$ -	\$ 388,634	86%	104%
ELECFTS	Electrical Features	\$ 9,416,586	\$ 4,901,646	\$ 485,332	\$ 4,029,608	57%	72%
RDWYOPS	Roadway Operations	\$ 2,978,968	\$ 2,385,649	\$ -	\$ 593,319	80%	90%
Various	Rest Areas, Parks, Info Centers	\$ 5,891,363	\$ 3,615,255	\$ 1,079,019	\$ 1,197,089	80%	85%
Various	Damage Repairs	\$ 6,369,040	\$ 4,048,592	\$ 871,013	\$ 1,449,435	77%	99%
Subtotal - Regular Maintenance Program		\$ 123,084,427	\$ 97,740,479	\$ 2,938,985	\$ 22,404,963	82%	98%
SPECIAL MAINTENANCE PROJECTS:							
B269050	Testing/Registration Fuel Tanks	\$ 6,000	\$ 828	\$ -	\$ 5,172	14%	13%
B269049	MDSS Access & Support Fees	\$ 133,000	\$ 132,735	\$ -	\$ 266	100%	100%
B269051	Forecasts Weather	\$ 88,060	\$ 70,338	\$ 7,200	\$ 10,522	88%	100%
B269046	Wyoming One Call	\$ 20,000	\$ 14,744	\$ -	\$ 5,256	74%	81%
B269052	Testing/Monitoring Sumps/Modifications	\$ 115,400	\$ 44,133	\$ 40,867	\$ 30,400	74%	74%
B269047	Pollution Discharge Elimination (NPDES)	\$ 35,000	\$ 3,024	\$ -	\$ 31,976	9%	90%
B269053	Noxious Weed Control Department of Agriculture	\$ 550,000	\$ 550,000	\$ -	\$ -	100%	100%
B139043	Living Snow Fence	\$ 100,000	\$ -	\$ -	\$ 100,000	0%	91%
SCALMNT	Platform and Weight-in-Motion Scales	\$ 373,698	\$ 147,871	\$ 71,237	\$ 154,590	59%	33%
B269041	Underground Injection Control (UIC) Consultant	\$ 20,000	\$ 11,715	\$ -	\$ 8,285	59%	0%
Subtotal - Special Maintenance Program		\$ 1,441,158	\$ 975,386	\$ 119,304	\$ 346,467	76%	80%
Total - Maintenance		\$ 124,525,585	\$ 98,715,866	\$ 3,058,289	\$ 22,751,430	82%	98%

This page is in reference to pages 13 & 14 of the Operating Budget

Wyoming Department of Transportation
FUNDS H06, H11, I06, I08, & ARP (LEGISLATIVE)

FUND H06		2025 / 2026 BUDGET	EXPENDED TO DATE	ENCUMBRANCES	AVAILABLE BUDGET	AUG '26 PORTION OF BUDGET USED	AUG '24 PORTION OF BUDGET USED
TRANSPORTATION DEPARTMENT ADMINISTRATION							
0101	Director-Dept. of Transportation	\$ 833,427	\$ 788,448	\$ -	\$ 44,978	95%	95%
0102	Legal Services	\$ 9,505	\$ 2,246	\$ -	\$ 7,259	24%	27%
0103	Internal Review	\$ 1,611,197	\$ 1,438,151	\$ -	\$ 173,046	89%	93%
0104	Public Affairs	\$ 1,930,036	\$ 1,573,316	\$ 19,167	\$ 337,552	83%	94%
TOTAL - TRANSPORTATION DEPARTMENT ADMINISTRATION		\$ 4,384,165	\$ 3,802,162	\$ 19,167	\$ 562,835	87%	94%
FUND H06 ADMINISTRATIVE SERVICES DIVISION							
4400	Admin. Services - Administrator	\$ 481,059	\$ 458,614	\$ -	\$ 22,445	95%	88%
4420	} Driver Services	\$ 21,071,470	\$ 19,103,770	\$ 600,972	\$ 1,366,728	94%	83%
4424	} Transportation Information System	\$ 14,340,599	\$ 9,484,206	\$ 4,387,480	\$ 468,912	97%	100%
4440	} Motor Vehicle Services	\$ 4,543,597	\$ 3,893,511	\$ 6,144	\$ 643,942	86%	80%
4430	} Fuel Tax Administration	\$ 2,299,682	\$ 1,854,238	\$ -	\$ 445,444	81%	72%
2400	} Office Services	\$ 2,105,314	\$ 1,890,635	\$ -	\$ 214,679	90%	85%
2810	Management Services	\$ 1,105,978	\$ 988,358	\$ -	\$ 117,620	89%	87%
2820	Procurement Services	\$ 2,031,880	\$ 1,934,158	\$ 230	\$ 97,493	95%	86%
0105	Strategic Performance Improvement Program	\$ 771,007	\$ 694,526	\$ -	\$ 76,481	90%	88%
TOTAL - ADMINISTRATIVE SERVICES DIVISION		\$ 48,750,587	\$ 40,302,016	\$ 4,994,826	\$ 3,453,744	93%	89%
Fund H06 HIGHWAY PATROL DIVISION							
Various	Law Enforcement Program	\$ 92,597,079	\$ 87,568,139	\$ 252,896	\$ 4,776,044	95%	92%
Various	Ports of Entry Program	\$ 18,460,900	\$ 16,708,819	\$ 397,900	\$ 1,354,181	93%	78%
TOTAL - HIGHWAY PATROL DIVISION		\$ 111,057,979	\$ 104,276,958	\$ 650,796	\$ 6,130,224	94%	89%

This page is in reference to page 19 of the Operating Budget

**Wyoming Department of Transportation
FUNDS H06, H11, I06, I08, & ARP (LEGISLATIVE) ~ CONTINUED**

		2025 / 2026	EXPENDED		AVAILABLE	AUG '26 PORTION	AUG '24 PORTION
Fund H06 AERONAUTICS DIVISION		BUDGET	TO DATE	ENCUMBRANCES	BUDGET	OF BUDGET USED	OF BUDGET USED
7710	Aeronautics Administration (Fund H06)	\$ 5,123,466	\$ 4,757,492	\$ 10,416	\$ 355,557	93%	90%
7721	Air Services Enhancement Administration (Fund H11)	\$ 409,404	\$ 311,785	\$ -	\$ 97,619	76%	69%
7724	Capacity Purchase Agreement ARPA (Fund ARP)	\$ 2,926,366	\$ 2,926,366	\$ -	\$ -	100%	59%
TOTAL - AERONAUTICS DIVISION		\$ 8,459,236	\$ 7,995,643	\$ 10,416	\$ 453,177	95%	71%
TOTAL - FUND H06		\$ 172,651,966	\$ 156,376,780	\$ 5,675,206	\$ 10,599,980	94%	88%
OTHER APPROPRIATED FUNDS:							
6603	S.A.L.E.C.S.-State Radio Network	\$ 1,407,999	\$ 1,250,194	\$ -	\$ 157,805	89%	76%
6601	WYOLINK	\$ 10,576,205	\$ 9,143,703	\$ -	\$ 1,432,502	86%	78%
6604	WYOLINK LOCAL RADIO ARPA	\$ 777,699	\$ 777,324	\$ 375	\$ -	100%	100%
6605	WYOLINK ARPA	\$ 16,711,806	\$ 9,795,136	\$ 6,916,670	\$ -	100%	100%
TOTAL - STATE FUND (FUND I08)		\$ 29,473,708	\$ 20,966,356	\$ 6,917,045	\$ 1,590,307	95%	92%
INTERNAL SERVICE FUND:							
9700	Operations - Aircrafts	\$ 2,435,870	\$ 1,841,819	\$ 1,886	\$ 592,165	76%	59%
TOTAL - INTERNAL SERVICE FUND (FUND I06)		\$ 2,435,870	\$ 1,841,819	\$ 1,886	\$ 592,165	76%	59%

This page is in reference to page 19 of the Operating Budget

GRAND TOTALS

COMMISSION

2026 Commission Budget	\$210,973,215		
2026 Commission Expended To Date	\$161,467,709		
2026 Commission Encumbered	\$9,252,084 =		
Balance	\$40,253,421		

**Aug 2026
81%**

**Aug 2025
80%**

**NORMAL PERCENT OF BUDGET
USED TO DATE - COMMISSION
92%**

LEGISLATIVE

2025 / 2026 Legislative Budget	\$184,145,674		
2025 / 2026 Legislative Expended to Date	\$165,686,129		
2025 / 2026 Legislative Encumbered	\$5,677,092 =		
Balance	\$12,782,452		

**Aug 2026
93%**

**Aug 2024
85%**

**NORMAL PERCENT OF BUDGET
USED TO DATE - LEGISLATIVE
96%**

Total Commission and Legislative

2026 Total Budget	\$395,118,889		
2026 Total Expended to Date	\$327,153,838		
2026 Total Encumbered	\$14,929,177		
Balance	\$53,035,874		

Latest Revision 9/9/2026

Numbers in blue are within 5% of normal
Numbers in red are greater than within 5% of normal
Numbers in black are less than within 5% of normal
Numbers in green are grants



Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007



CHIEF ENGINEER'S REPORT

September 17, 2026

To: Wyoming Transportation Commission
From: Keith Fulton, Chief Engineer

- Reauthorization (next highway bill)
 - The *Continuing Appropriations and Extensions Act, 2027* was passed and signed by the President
 - Will fund the federal government and extend surface transportation programs from the beginning of FY 2027 on October 1 through December 11.
 - Will prevent a federal government shutdown on October 1 and continue Highway Trust Fund programs and annually appropriated general fund programs at prorated FY 2026 levels through December 11.
 - Does not provide FY 2027 funding for the Bridge Formula Program and the National Electric Vehicle Infrastructure (NEVI) Formula Program.
- Innovation, Research and Asset Performance (IRAP) Program
 - Goals, vision, staffing being worked on
 - Helping with development of the PRM
- NEVI
 - Final review of RFP underway.
- Change Orders - June/July 2026
 - Over \$500,000 - Requires Commission Approval
 - No change orders to report for this month
 - Over \$250,000 - Commission Notification
 - No change orders to report for this month
 - Over 15% of the Contract award - Commission Notification
 - B263031- District 3 Concrete Slab Replacement
 - Amount - \$109,990
 - Contractor - DeBernardi Construction Company, Inc.
 - Reason - Additional replacement needed to address the safety hazard of poor-condition concrete slabs on I-80 in the Evanston area

**PRE-AWARDED BID
RESULTS
September 10, 2026
Award Date -- September 17, 2026**

Job 1 Federal Project(s): STP-P461001

General Work Type(s): Mill and overlay, replacement of 1 structure;

Work Involved:

- Milling
- Grading
- Road Base
- Seeding/ Erosion Control
- Asphalt Paving
- Structure
- Stormwater Drainage
- Fencing

Location: on WYO 59 beginning at RM 163.50 between Gillette and the Montana State Line in Campbell County.

Completion Date: June 30, 2028

Engineer's Estimate	\$18,593,436.00	
Croell, Inc., Sundance, WY	\$17,846,753.30	-4.0%
Northern Improvement Company, Fargo, ND	\$19,980,666.90	
High Country Construction, Inc., Lander, WY	\$20,917,724.90	
OFTEDAL CONSTRUCTION, INC., Casper, WY	\$21,975,161.87	

Job 2 Federal Project(s): HI-BFP-B263005

General Work Type(s): Bridge replacements (6 structures);

Work Involved:

- Milling
- Grading
- Road Base
- Asphalt Paving
- Concrete Paving
- Structure
- Guardrail

Location: at various locations in Transportation District 3 in Uinta County.

Completion Date: October 31, 2028

Engineer's Estimate	\$17,246,534.00	
Reiman Corp., Cheyenne, WY	\$19,159,818.78	11.1%
SEMA CONSTRUCTION, INC., Centennial, CO	\$20,222,145.28	
DeBernardi Construction Company, Inc., Rock Springs, WY	\$20,345,000.00	
W.W. Clyde & Co., Orem, UT	\$21,621,234.00	
McMillen, Inc., Boise, ID	\$21,888,222.00	

Job 3 Federal Project(s): NHPP-N104094

General Work Type(s): Slide repair;

Work Involved:

- Grading
- Asphalt Paving
- Structure
- Slide stabilization

Location: on US 26/89 beginning at RM 139.96 between Alpine Junction and Hoback Junction in Teton County.

Completion Date: October 31, 2027

Engineer's Estimate	\$6,439,667.00	
H-K Contractors, Inc., Idaho Falls, ID	\$5,086,769.00	-21.0%
OFTEDAL CONSTRUCTION, INC., Casper, WY	\$5,961,888.50	
MALCOLM DRILLING COMPANY, INC., San Francisco, CA	\$6,148,489.00	
Excel Wyoming and Affiliates, Sheridan, WY	\$6,588,578.30	
Ralph L. Wadsworth Construction Company, LLC, Draper, UT	\$8,038,531.00	

Job 4 State Project(s): PEG-PEG2651

General Work Type(s): Stockpiling;

Work Involved:

- Grading
- Aggregate Stockpile

Location: at various locations in Transportation District 5 in Big Horn and Washakie Counties.

Completion Date: May 31, 2027

Engineer's Estimate	\$998,615.00	
Mountain Construction Company, Lovell, WY	\$746,579.38	-25.2%
Frost Rock Products Company, Lovell, WY	\$805,429.99	
Mountain Works, Rock Springs, WY	\$933,183.00	
2 M Construction, Inc., Riverton, WY	\$1,092,898.45	

Job 5 State Project(s): PEG-PEG2631; ARSCT-PEG2A04

General Work Type(s): Stockpiling;

Work Involved:

- Salt/Sand Stockpiling

Location: at various locations in Transportation District 3 in Lincoln, Sublette, Teton and Uinta Counties.

Completion Date: April 30, 2027

Engineer's Estimate	\$933,284.00	
Evans Construction Company, Jackson, WY	\$1,072,940.00	15.0%
Kilgore Companies, LLC dba Lewis & Lewis, Inc., Rock Springs, WY	\$1,451,440.17	
Avail Valley Construction-WY, LLC, Afton, WY	\$1,456,789.00	

Total Estimate Cost	\$44,211,536.00
Total Low Bids	\$43,912,860.46
Total Difference	\$298,675.54

**PRE-AWARDED BID
RESULTS
September 9, 2026
Award Date -- September 17, 2026**

Job 1 State Project(s): DR-DR19917

General Work Type(s): Structure repair (1 structure);

Work Involved:

- Grading
- Structure

Location: on WYO 78 at RM 0.13 at the bridge over I-80 in Carbon County.

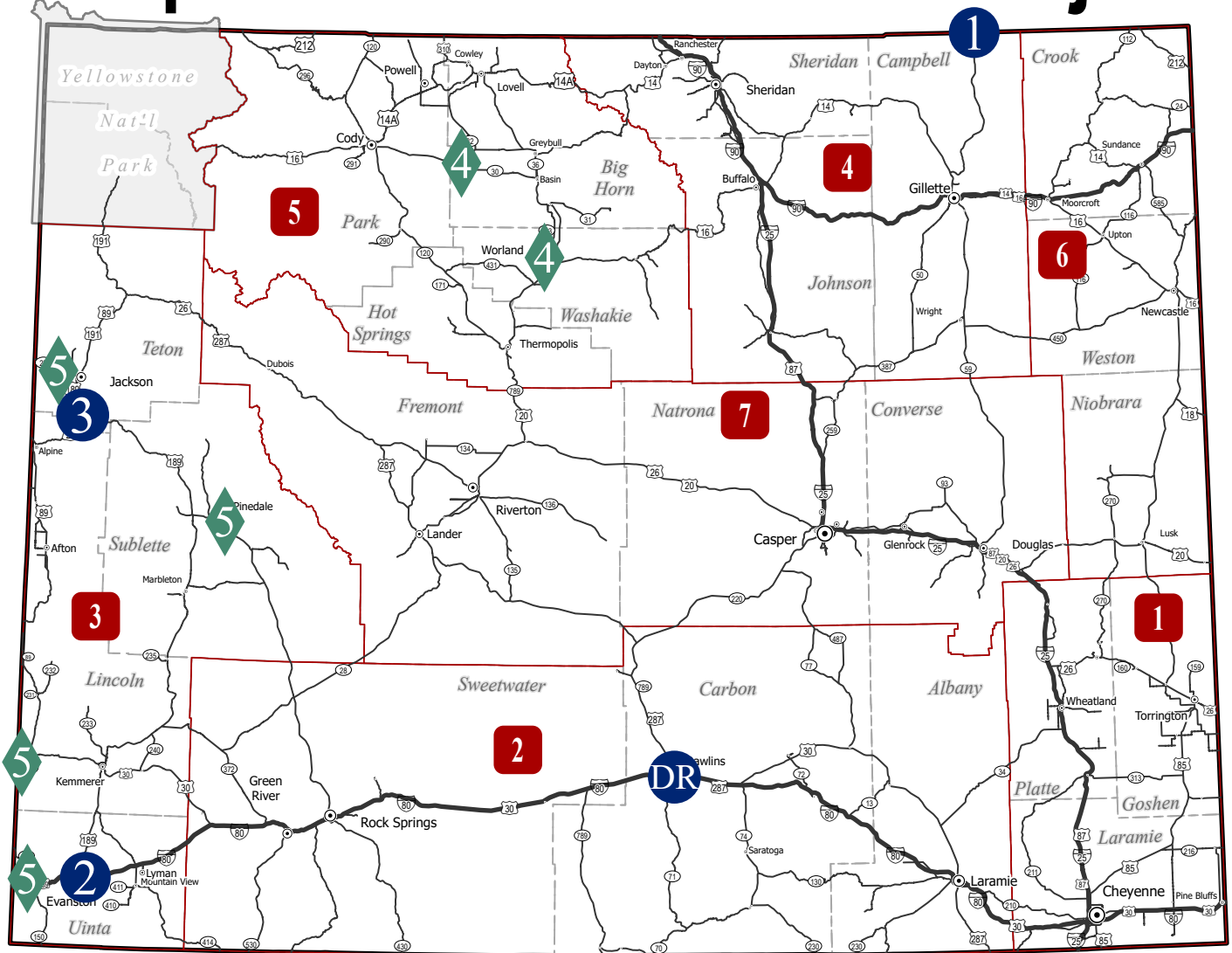
Completion Date: December 15, 2026

Engineer's Estimate	\$862,670.00	
Reiman Corp., Cheyenne, WY	\$504,175.00	-41.6%
S & S Builders, LLC, Gillette, WY	\$672,762.00	
Structures, Inc., Englewood, CO	\$728,953.00	
<i>Plus 5% for Comparison</i>	\$765,400.65	
RoamMT, LLC, Belgrade, MT	\$1,028,450.00	
<i>Plus 5% for Comparison</i>	\$1,079,872.50	

Total Estimate Cost	\$862,670.00
Total Low Bids	\$504,175.00
Total Difference	\$358,495.00



September Commission Projects



1 Federal Project
STP P461001
- FY 2026 STIP
Campbell County

DAMAGE REPAIR LETTING
September 9, 2026 @10:00 AM

2 Federal Project
HI-BFP B263005
- FY 2026 STIP
Uinta County

DR State Project
DR DR19917
August 2026 STIP Addendum
Carbon County

3 Federal Project
NHPP N104094
- FY 2026 STIP
Teton County

4 State Project
PEG PEG2651
- FY 2026 STIP
Various Counties

5 State Project
PEG PEG2631, PEG2A04
- FY 2026 STIP, July 2026 STIP Addendum
Various Counties

Legend



Specific projects. One location or stretch of roadway.



Projects with various locations.



Transportation Commission District

September 2026 Letting Summary

- The engineer's estimate was \$44.2 million and the low bids totaled \$43.9 million, which is \$0.3 million or 0.7% lower than the engineer's estimate.
- Overall for the FY, the EE is 7.7% higher than the low bids.
- This month we had 21 bids submitted for an average of 4.2 bidders per project.
- The overall average for the FY is 3.6 bidders per project.
- There were 14 in-state and 7 out-of-state bids submitted.
- 4 of the 5 projects receiving bids have the low bid submitted by an in-state contractor.
- In-state preference was not applicable as the two state funded projects only had in-state bidders
- There was not a new bidder this month.
- With this letting and your award, we will have let approximately 97.2% of the total anticipated STIP amount for FY26 of \$403M.



Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007



Darin J. Westby, P.E.
Director

ENGINEERING AND PLANNING REPORT

September Award - Overview & Recommendations for projects greater than 20% different from EE

○ **Job 3 Federal Project(s) NHPP-N104094**

- Work: Slide repair; Involving excavation, placing asphalt pavement and shotcrete, and installing drilled shaft soldier piles, ground anchors, and timber lagging on US 26/89 beginning at RM 139.96 between Alpine Junction and Hoback Junction in Teton County.
- The EE is too high on Shotcrete and Special Item (Drilled Shaft Soldier Pile).
- The low bidder has a high price on Unclassified Excavation and a lower price than all other bidders on Special Item (Drilled Shaft Soldier Pile) and Traffic Control.
- The other bid items align with all bidders and the engineer.
- The low bid is 21% lower than the EE.
- **Recommend to award**

○ **Job 4 State Project PEG-PEG2651**

- Work: Stockpiling; Involving stripping, storing, and placing topsoil, removing overburden from a borrow area, placing overburden at a borrow area, and stockpiling chip seal aggregate at various locations in Transportation District 5 in Big Horn and Washakie Counties.
- This project is bid every year and the EE used pricing based on last year's contract. The low bid on this project has pricing for chip seal aggregate that is significantly lower than last year's. It appears that WYDOT received very good pricing this year.
- The low bid is 25.2% lower than the EE.
- **Recommend to award**

Damage Repair - Bridge Over I-80

○ **Job 1 State Project DR-DR19917**

- Work: Structure repair (1 structure); Involving removing concrete, excavation, repairing structural concrete, shoring girder, and placing structural concrete on WYO 78 at RM 0.13 at the bridge over I-80 in Carbon County.
- The EE is high on Mob and Special Item LS-B (Girder Shoring)
- Because Special Item LS is unique to every job and is highly dependent on contractors' abilities and methods, the engineer used a fairly conservative value, especially considering the emergency nature and rapid completion date with higher-value liquidated damages. Mob was increased by the engineer for the same reason. All other bid items align.

- The two low bidders are similarly priced on major items, showing consistency in cost.
- The low bid is 41.6% lower than the EE.
- **Recommend to award**



BOARD OF COMMISSIONERS

Mark Newcomb, Chair
Wes Gardner, Vice-Chair
Luther Propst
Natalia D. Macker
Len Carlman

September 8, 2026

Darin J. Westby, P.E.
Director
Wyoming Department of Transportation
5300 Bishop Blvd.
Cheyenne, WY 82009-3340

RE: Request for Direct Sale of the Hoback Parcel for Development of a Fire Station

Dear Director Westby,

Thank you for your timely response and for the continued consideration that the Wyoming Transportation Commission has given to Teton County's request regarding the state-owned parcel at Hoback Junction. We appreciate the Commission's review of this matter and your willingness to explore alternative pathways following the decision not to approve a direct relinquishment.

The Teton County Board of County Commissioners remains committed to securing an appropriate site for a much-needed fire station to serve the Hoback community. We value the Commission's openness to either a direct sale or a land exchange and believe that continued collaboration will help us reach a solution that serves both agencies and the residents who rely on essential emergency services.

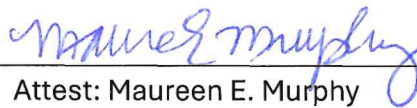
At this time, Teton County intends to pursue the option of negotiating a direct sale of the Hoback Junction parcel. We respectfully request that the appraisal and site evaluation processes be initiated and welcome coordination with your office as those steps move forward. We wish to stress that we have a high sense of time sensitivity in light of the ongoing risk of wildfire and the commitment that our residents made in 2022 to allocate SPET funds for this fire station.

Thank you again for your responsiveness and partnership. We look forward to working closely with WYDOT and the Commission to advance this important public safety project.

Sincerely,



Mark Newcomb, Chair
Teton County Board of County Commissioners



Attest: Maureen E. Murphy
Teton County Clerk





Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007



Darin J. Westby, P.E.
Director

OPERATIONS REPORT

September 10, 2026

To: Wyoming Transportation Commission
From: Mark W. Ayen, Assistant Chief Engineer for Operations
RE: September Operations Report to the Commission

I have a very light report as operations activities are normal for this time of year.

1. I have selected Pete Stinchcomb as the District Engineer for District 3. He has most recently been the District Construction Engineer for District 3.
2. We have reached the time of year when contractors and WYDOT Resident Engineering staffs begin to have discussions about getting work done/roads open before the snow starts flying.
3. I have continued to travel around the state visiting various offices.
4. There has been a lot of recent conversation concerning Teton Pass. We have several things in the works to address various concerns that have been expressed. This includes the installation of several warning and information signs that District 3 will be installing in the very near future.
5. Maintenance forces are wrapping up surfacing activities and will begin focusing on mowing activities state-wide.
6. The district striping crews have begun evaluating which roads need to be completed or touched up, and which construction projects will need to be striped, before the end of the striping season.
7. District maintenance and equipment staff are starting to look at their snow equipment and make necessary repairs. We will also begin having meetings with school districts around the state to begin conversations about the upcoming school year.
8. We continue to actively recruit for positions, engineers and technicians, statewide.
9. Lots of discussions on Data Centers and other large-scale developments around the state. Our District Traffic Engineers are the first line of contact for most of these discussions.

If you have any questions, please feel free to contact me.

Respectfully submitted,

Mark W. Ayen
Assistant Chief Engineer - Operations
mark.ayen@wyo.gov
307-777-4484



DARIN J. WESTBY, P.E.
Director, WYDOT; Interim Administrator, WHP

MEMORANDUM

TO: Wyoming Transportation Commission Members

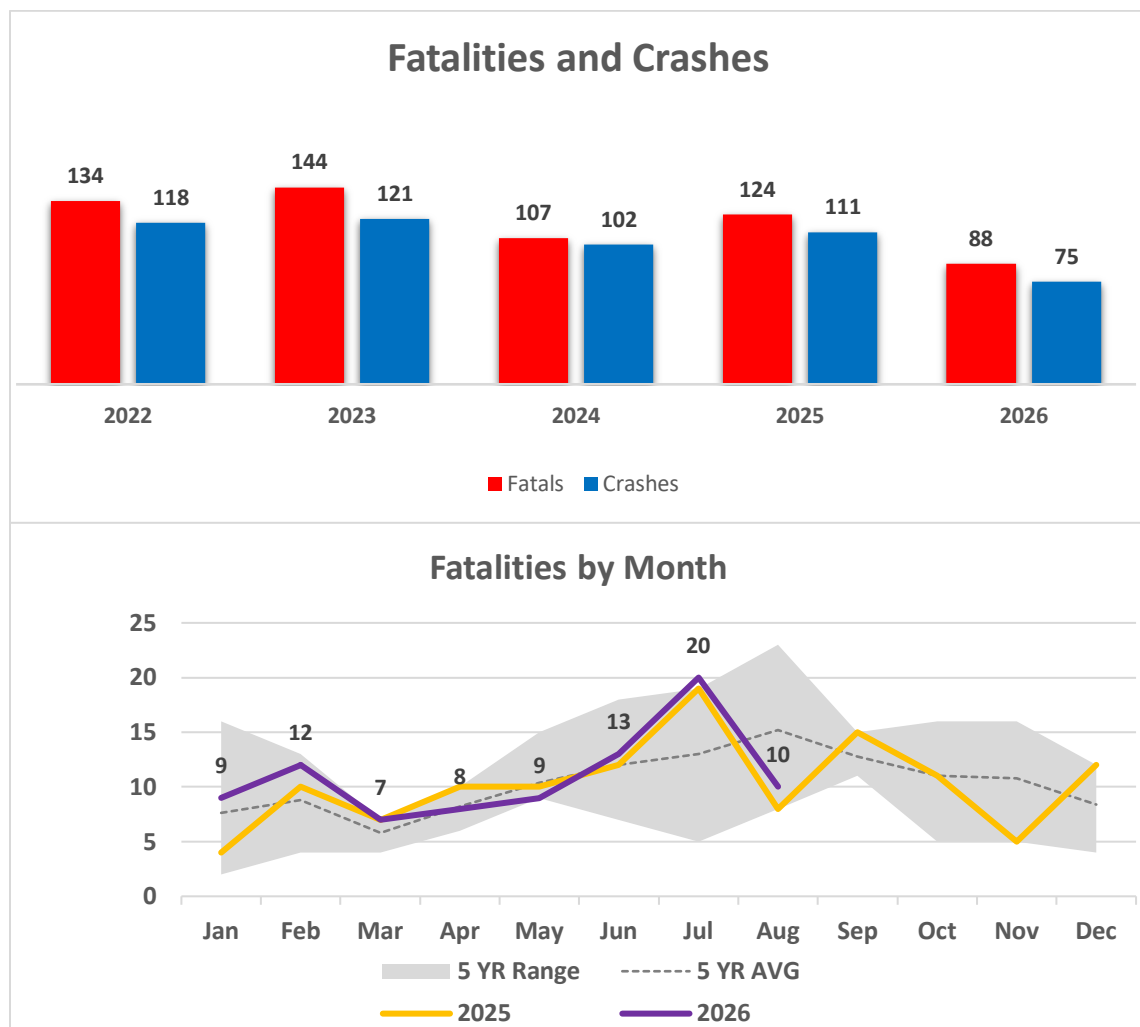
FROM: Director Darin Westby, Interim Administrator

DATE: September 3, 2026

SUBJECT: 2026 Fatal Crash Summary Report through August 31, 2026.

1. Fatality Summaries

* Numbers reported at the time of the report.



1.1 Total Number of Deaths in Type of Crash

Type of Crash	August 2026 Totals	August 2025 Totals	2026 Yearly Total (YTD)
Rollover	2	2	29
Multi-vehicle	0	0	31
Fixed Object	1	2	6
Motorcycle	4	3	14
All Terrain Vehicle	1	0	2
Snowmobile	0	0	0
Pedestrian	1	1	5
Bicyclists	1	0	1
Commercial**	0	0	23

**Number not included in total deaths (sub crash data).

1.2 Alcohol/Drug Suspected Deaths by Type of Crash

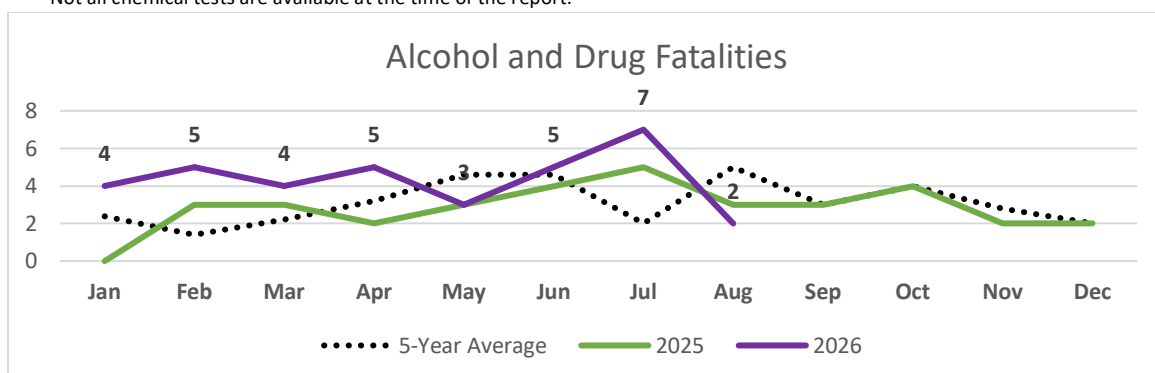
Type of Crash	August 2026 Totals	August 2025 Totals	2026 Yearly Total (YTD)	% of Impaired Involved Deaths by Crash Type 2026
Rollover	2	2	15	52%
Multi-vehicle	0	0	13	42%
Fixed Object	0	0	2	33%
Motorcycle	0	1	2	14%
All Terrain Vehicle	0	0	1	50%
Snowmobile	0	0	0	0%
Pedestrian	0	0	1	20%
Bicyclists	0	0	0	0%
Commercial***	0	0	6	

***Number not included in total deaths (sub crash data).

1.3 Alcohol/Drug Suspected Crashes and Deaths****

	August 2026 Totals	August 2025 Totals	2026 Yearly Total (YTD)
Crash	2	3	28
Death	2	3	34
Non-Restraint Use	2	1	21

****Not all chemical tests are available at the time of the report.



1.4 Non-Use of Occupant Restraint Deaths

Type of Crash	August 2026 Totals	August 2024 Totals	2026 Yearly Total (YTD)
Rollover	2	2	25
Multi-vehicle	0	0	15
Fixed Object	1	2	2

1.5 Resident vs. Non-Resident Deaths - Failing to Use Proper Restraints

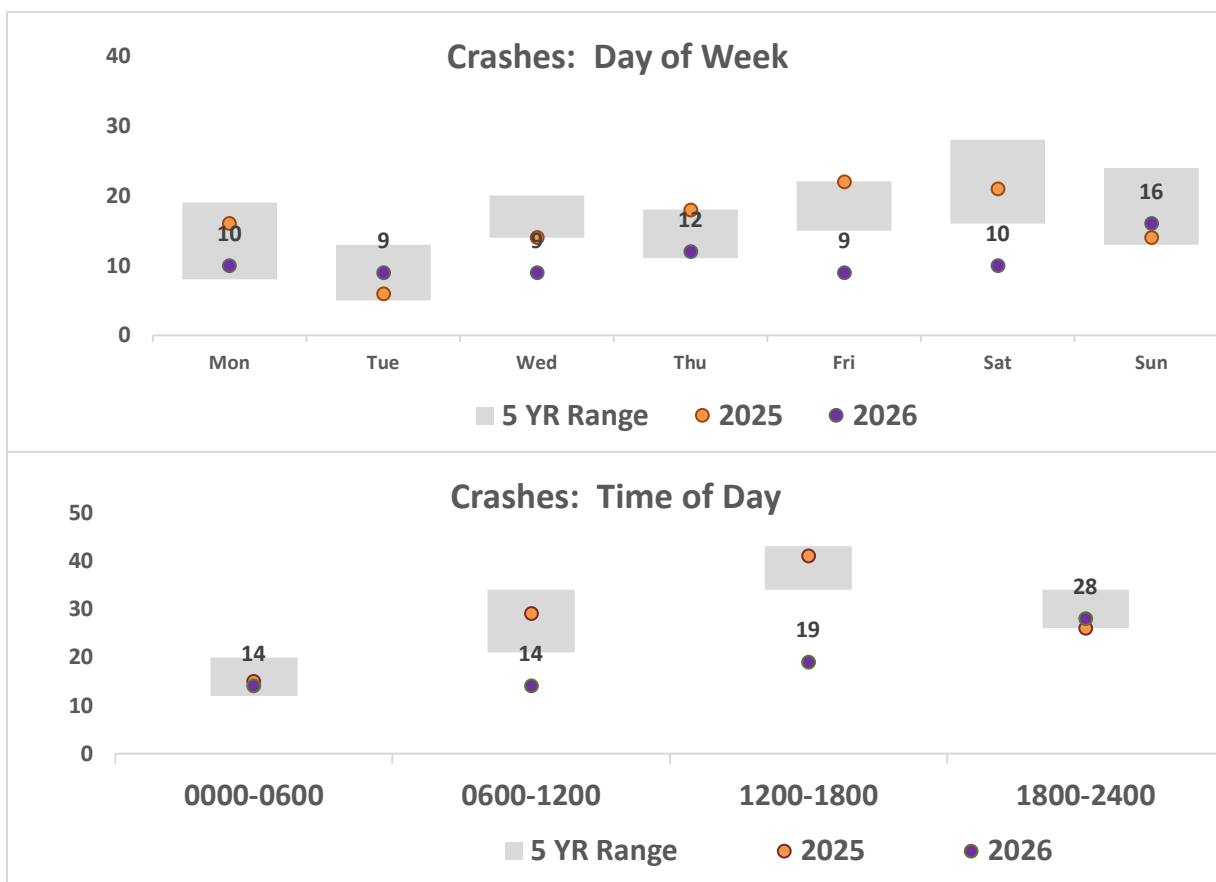
	August 2026 Totals	August 2025 Totals	2026 Yearly Total (YTD)
Resident	3	2	23
Non-Resident	0	2	19

1.6 Deaths Under the Age of 21

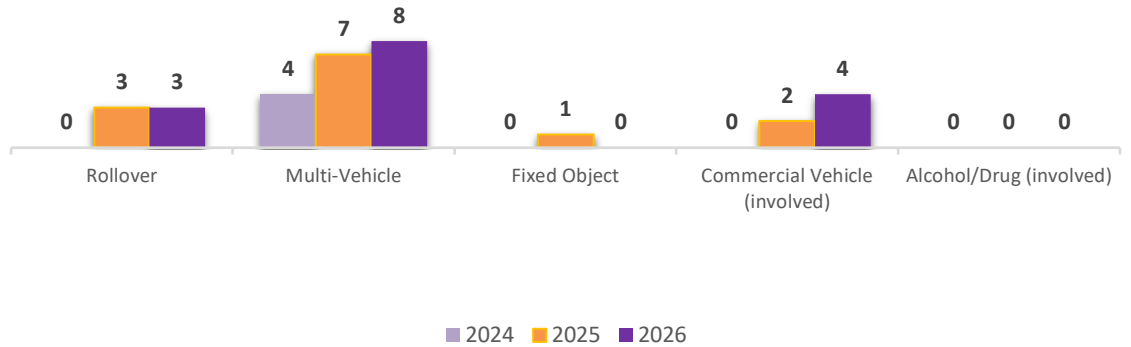
	August 2026 Totals	August 2025 Totals	2026 Yearly Total (YTD)
20 Years and Younger	1	0	15
Failed to Use Proper Restraints	0	0	11

1.7 Location of Fatal Crashes

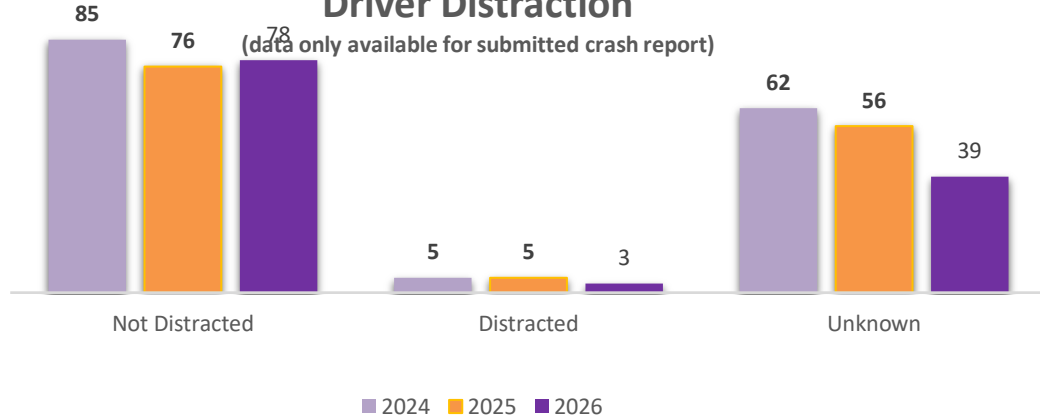
Interstate Highway	Primary/Secondary Highway	City/County/Other Road
20	37	18



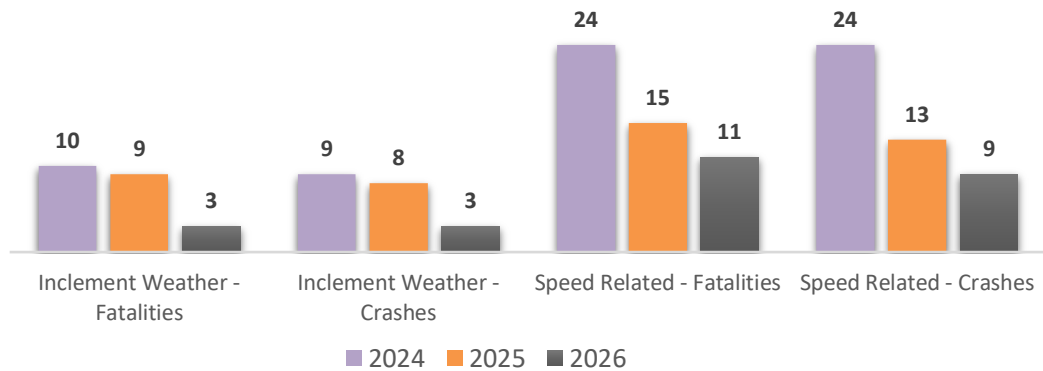
Multi-Fatality Crashes

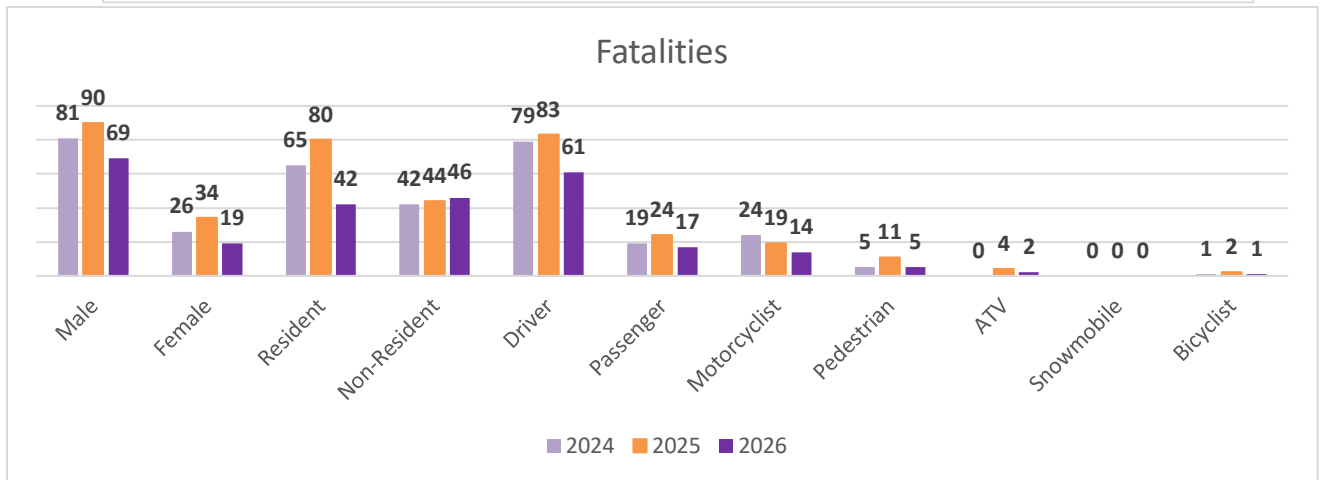
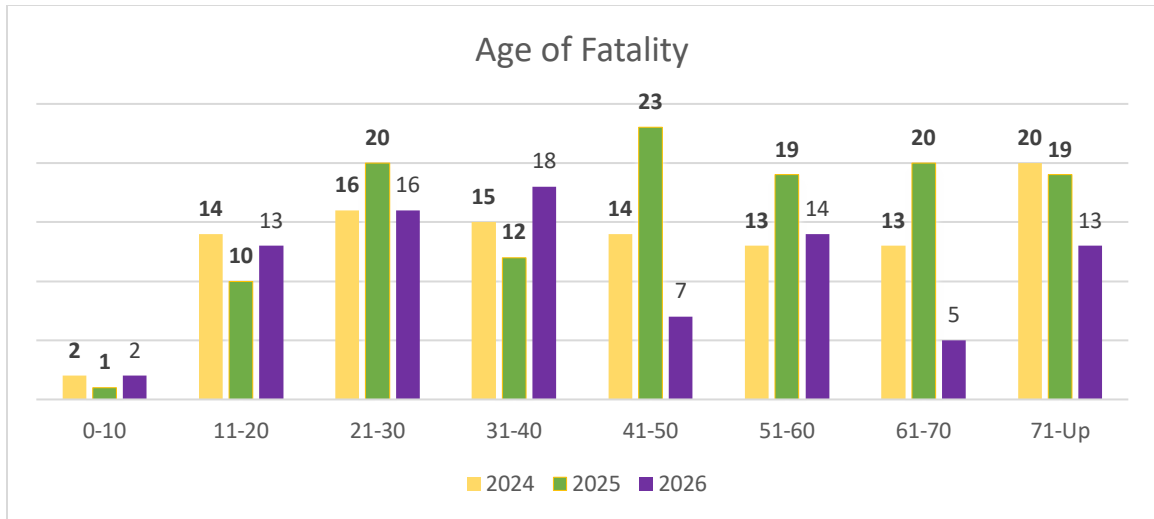


Driver Distraction



Contributing Factors





2 Additional Data

- a. 86% of people dying in rollover crashes were not wearing seat belts.
- b. 48% of people dying in multi-vehicle crashes were not wearing seat belts.
- c. 33% of people dying in fixed object crashes were not wearing seat belts.
- d. 69% of fatalities this year have been drivers.
- e. 19% of fatalities this year have been passengers.
- f. **70% of residents who died were not wearing seat belts (when available).**
- g. 56% of non-residents who died were not wearing seat belts (when available).
- h. 39% of fatalities involved alcohol and/or drug impairment.

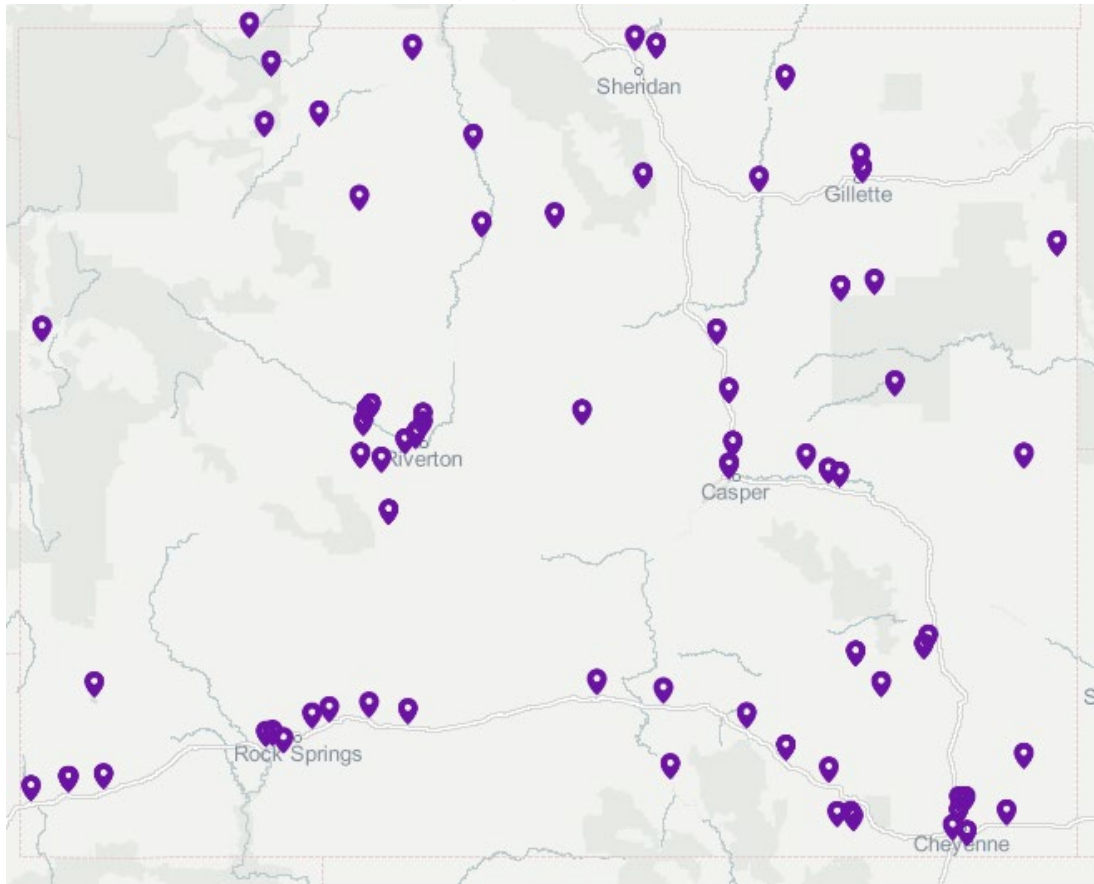
3 Patrol Investigated Crash Summary – Data from Submitted State Crash Reports

Total of Patrol Investigated Crashes	2026 (YTD)*	2025 YTD	2025	2024
Crashes Investigated	2,490	3,027	3,969	5,923
Commercial Vehicles Involved – Total**	777	855	1,047	1,920

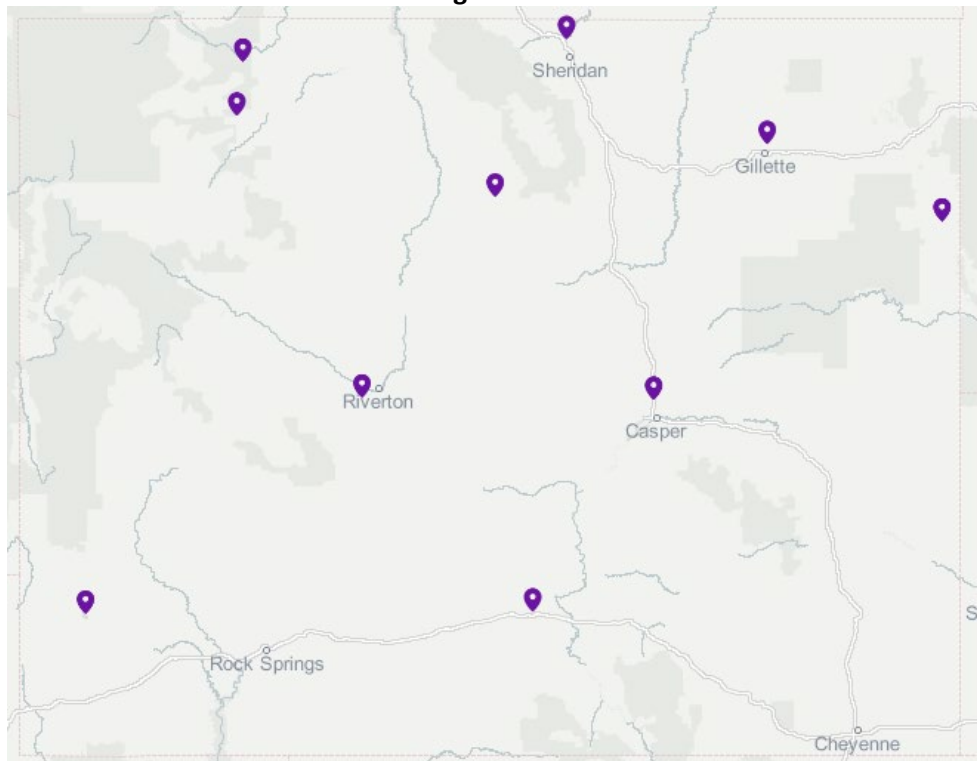
*Does not contain all crashes worked to date; some reports still pending.

**Total number of commercial vehicles involved. Some crashes could contain multiple commercial vehicles.

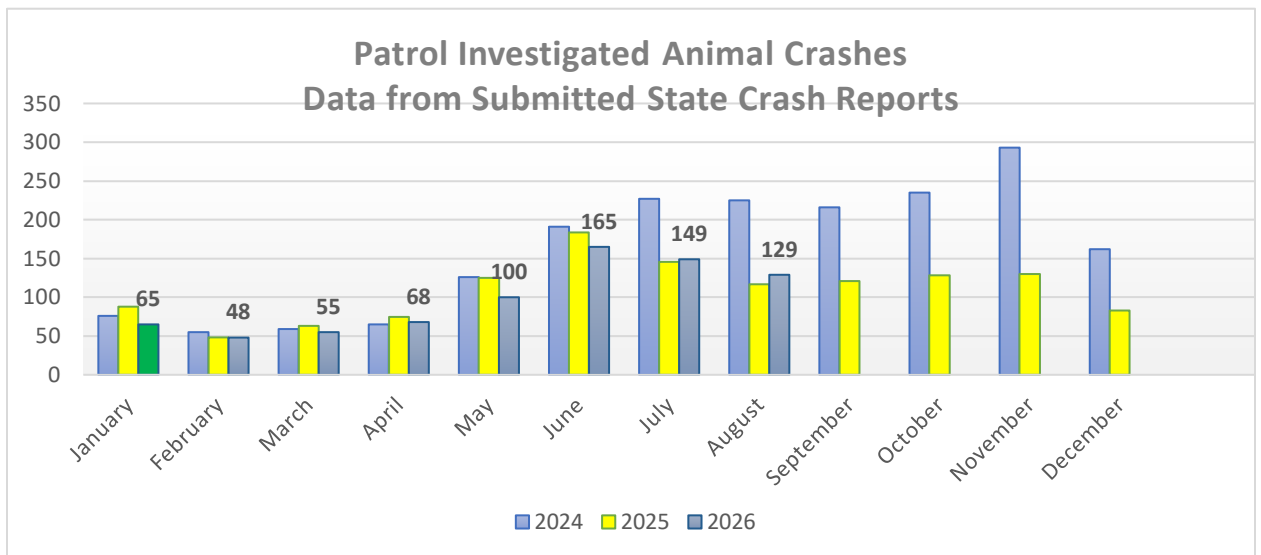
2026 (YTD) Crash Locations



August 2026



Date of crash ↓	Route	Milepost	Number Of Parties	Commercial Vehicle	Protective Equipment	Residency	Number Of Vehicles
8/31/2026	I 25 / US 87	195	Fatalities - 1, Non-Injured - 1	-	-	WY	1
8/28/2026	SHARP NOSE RD	.7	Fatalities - 1	-	Helmet in Use - No	WY	1
8/23/2026	LITTLE POWDER RIVER RD CR 68	101.89	Fatalities - 1	-	Seat Belt in Use - No	WY	1
8/20/2026	BEATTY GULCH RD CR 1231	.2	Fatalities - 1, Injured - 1	-	Seat Belt in Use - No	WY	1
8/13/2026	US 30 / US 189/US 30 INTCHG 55 WB ON	34.55	Fatalities - 1, Non-Injured - 1	Commercial Vehicle was involved	Helmet in Use - Yes	CA	2
8/12/2026	US 14 / US 16 / US 20	32.3	Fatalities - 1, Injured - 5, Non-Injured - 4	-	Helmet in Use - No	SD	6
8/9/2026	US 85	234	Fatalities - 1	-	Helmet in Use - No	CO	1
8/8/2026	WY 296	31.7	Fatalities - 1	-	Helmet in Use - Yes	FL	1
8/2/2026	US 16	22.8	Fatalities - 1	-	Seat Belt in Use - No	WY	1
8/2/2026	STATE ST (ML11475B)/JEFFERSON ST (ML11312B)	100.07	Fatalities - 1, Non-Injured - 1	-	-	WY	1



cc: Director Darin Westby, Wyoming Department of Transportation
Executive Staff Members, Wyoming Department of Transportation
Lieutenant Colonel Karl Germain, Operations Commander
VACANT, Field Operations Commander
Major KC Ramsey, Support Services Commander
Captain Tom Pritchard, Professional Standards
File



Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007



Darin J. Westby, P.E.
Director

AERONAUTICS REPORT

Administrator's Update – Transportation Commission (September 17, 2026)

Staff Recognition:

- Brian Olsen received a nationally recognized award from the National Association of State Aviation Officials (NASAO) for his contributions during his time as the Aeronautics administrator. This award is presented in the name of Kenneth A. Rowe to honor State Aviation directors who embody his spirit, optimism, and fierce pride in the capabilities of the state aviation agencies. Please extend your congratulations to Mr. Olsen!

Air Service:

- The Air Transportation Liaison Committee met in Jackson Hole Sept. 9th through the 11th during which presentations were given by WYDOT, Delta Air Lines, SkyWest, United Airlines, and the Wyoming Airports Coalition. The week was capped off by the Wyoming Aeronautics Commission meeting on the 11th.
- Both Cheyenne and Sheridan who participate under the CPA will see a third flight 4 days a week starting in January 2027 as a result of strong performance across the first few months of the fiscal year with no increase in annual financial cap exposure. The third flight will then be daily starting sometime in the summer.

Federal Legislative Items:

- The "Continuing Appropriations and Extensions Act, 2027" (H.R. 6500) — a clean continuing resolution funding the government at current levels through December 11, 2026 was passed in early September.
- Airport District Offices (ADOs) are busy getting grants out before the end of the Federal FY.

Education and Outreach:

- Aeronautics took delivery of the trailer for the future mobile flight sim and aviation learning trailer on Sept 10th. Staff will begin outfitting the trailer ahead of future events and start trialing road trips.

Flight Operations

- N101WY incurred a birdstrike while departing Evanston on Aug. 8th - we are still assessing the full extent of the cost of damage but there are impacts to the leading edge of the left wing as well as damage to the fan blade of the No. 1 engine that was found in post flight inspection. The airplane will need to be ferried to Wichita for repairs but we are waiting to see if a rental engine is available.
- The Van Allen Group - a business aviation consulting group has been engaged by Aeronautics to examine the cost of fixing the aircraft vs. its current value as well as assessing the flight operations program and assessing replacement costs.



WYOMING Department of Transportation

"Provide a safe and effective transportation system"

5300 Bishop Boulevard, Cheyenne, Wyoming 82009-3340



Memorandum

Date: September 9, 2026

To: The Wyoming Transportation Commission

Via: Shawn Burke, Administrator, WYDOT Aeronautics Division

From: Bruce Witt, Flight Operations Manager, WYDOT Aeronautics Division

Subject: Aeronautics Flight Operations Passenger Summary Report for August 2026 and Fiscal Year To Date Report.

The attached Aircraft Passenger Summary Report delineates the passenger loading and charges for the month of August 2026 by Department. It provides a summary of this data as well as an individual breakdown for WYDOT.

Also attached is the Fiscal Year To Date report for Fiscal Year 2025 and Fiscal Year 2026.

WYDOT AERONAUTICS
Aircraft Passenger Summary Report
08/01/2026 - 08/31/2026

Page 1 of 3

Summary of Charges By All Departments

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	30	108	\$40,038.50
015 - ATTORNEY GENERAL	2	2	\$409.69
020 - DEQ	5	14	\$4,745.00
040 - GAME & FISH	3	18	\$5,270.00
045 - WYDOT	24	56	\$18,797.50
055 - OIL & GAS COMM	2	6	\$1,825.00
101 - SUPREME COURT	2	14	\$2,867.81
TOTALS	68	218	\$73,953.50

Aircraft used in this report:

N101WY
N102WY

CITATION
CITATION

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

08/01/2026 - 08/31/2026

Page 2 of 3

Department: **045 - WYDOT**

Date	Aircraft	From	To	Charge
08/03/2026	N102WY	MOAB, UT	JACKSON, WY	\$0.00
08/03/2026	N102WY	JACKSON, WY	CODY, WY	\$547.50
08/03/2026	N102WY	CODY, WY	SHERIDAN, WY	\$730.00
08/03/2026	N102WY	SHERIDAN, WY	CASPER, WY	\$912.50
08/03/2026	N102WY	CASPER, WY	DOUGLAS, WY	\$547.50
08/03/2026	N102WY	DOUGLAS, WY	CHEYENNE, WY	\$547.50
08/04/2026	N101WY	CHEYENNE, WY	TORRINGTON, WY	\$730.00
08/04/2026	N101WY	TORRINGTON, WY	CASPER, WY	\$730.00
08/04/2026	N101WY	CASPER, WY	JACKSON, WY	\$1,460.00
08/04/2026	N101WY	JACKSON, WY	CODY, WY	\$547.50
08/04/2026	N101WY	CODY, WY	SHERIDAN, WY	\$730.00
08/04/2026	N101WY	SHERIDAN, WY	CHEYENNE, WY	\$1,277.50
08/19/2026	N102WY	CHEYENNE, WY	DOUGLAS, WY	\$730.00
08/19/2026	N102WY	DOUGLAS, WY	GILLETTE, WY	\$730.00

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

08/01/2026 - 08/31/2026

Page 3 of 3

08/19/2026	N102WY	GILLETTE, WY	SHERIDAN, WY	\$365.00
08/19/2026	N102WY	SHERIDAN, WY	EVANSTON, WY	\$1,642.50
08/19/2026	N102WY	EVANSTON, WY	WICHITA, KS	\$0.00
08/20/2026	N102WY	WICHITA, KS	EVANSTON, WY	\$0.00
08/20/2026	N102WY	EVANSTON, WY	SHERIDAN, WY	\$1,642.50
08/20/2026	N102WY	SHERIDAN, WY	GILLETTE, WY	\$547.50
08/20/2026	N102WY	GILLETTE, WY	DOUGLAS, WY	\$547.50
08/20/2026	N102WY	DOUGLAS, WY	CHEYENNE, WY	\$730.00
08/21/2026	N102WY	CHEYENNE, WY	EVANSTON, WY	\$1,642.50
08/21/2026	N102WY	EVANSTON, WY	CHEYENNE, WY	\$1,460.00

Totals for Department: 045 - WYDOT

	No. Legs	No. Pax	Total Charges
045 - WYDOT	24	56	\$18,797.50

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

Fiscal Year To Date

Page 1 of 2

Summary of Charges By All Departments

Federal Fiscal Year 2026 To Date (October 2025- August 2026)

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	177	588	\$314,122.17
007 - ADJUTANT GENERAL	5	12	\$3,376.25
010 - AGRICULTURE	6	26	\$4,380.00
015 - ATTORNEY GENERAL	6	6	\$4,056.38
020 - DEQ	39	107	\$40,375.00
024 - PARKS & CULT RES	2	2	\$693.50
027 - STATE CONST/SCHOOL FACIL COMM	2	2	\$433.44
037 - STATE ENGINEER	4	4	\$3,646.69
040 - GAME & FISH	10	27	\$11,832.83
045 - WYDOT	140	409	\$133,993.08
055 - OIL & GAS COMM	7	23	\$6,205.00
066 - TRVL & TOURISM	9	19	\$14,983.50
067 - UW	14	28	\$12,151.25
085 - WYO BUSN CNCL	4	4	\$1,898.00
101 - SUPREME COURT	6	42	\$8,342.81
TOTALS October 2025 - August 2026	431	1299	\$560,489.90

WYDOT AERONAUTICS

Aircraft Passenger Summary Report

Fiscal Year To Date

Page 2 of 2

Federal Fiscal Year 2025 (October 2024-August 2025)

Name/Department	No. Legs	No. Pax	Total Charges
001 - GOVERNOR	193	657	\$234,606.98
003 - STATE AUDITOR	5	5	\$1,900.00
005 - DEPARTMENT OF EDUCATION	3	6	\$1,916.26
007 - ADJUTANT GENERAL	7	26	\$3,685.30
010 - AGRICULTURE	9	27	\$5,218.92
020 - DEQ	34	82	\$36,247.50
039 - WILDLIFE/NAT RES TRUST	8	8	\$2,786.16
040 - GAME & FISH	4	4	\$2,664.50
045 - WYDOT	193	678	\$185,362.41
052 - BOARD OF MEDICINE	18	50	\$18,067.50
055 - OIL & GAS COMM	17	77	\$14,217.50
060 - STATE LANDS/FORESTRY	4	4	\$657.00
066 - TRVL & TOURISM	3	11	\$7,400.00
067 - UW	26	48	\$29,488.76
072 - WYO RETIREMENTS	4	29	\$4,380.00
085 - WYO BUSN CNCL	4	4	\$2,208.25
101 - SUPREME COURT	17	77	\$19,558.88
WY090 - WYOMING ENERGY AUTHORITY	2	2	\$338.93
WY096 - WYOMING STATE BUDGET	4	8	\$5,292.50
TOTALS October 2024 - August 2025	555	1803	\$575,997.35

Aircraft used in this report:

N101WY
N102WY

CITATION
CITATION



WYOMING STATEWIDE AVIATION ECONOMIC IMPACT STUDY



EXECUTIVE SUMMARY

WHY WYOMING AIRPORTS MATTER

WYOMING AIRPORTS HELP CREATE OPPORTUNITY, CONNECT COMMUNITIES, AND STRENGTHEN THE STATE'S ECONOMIC FUTURE

INTRODUCTION

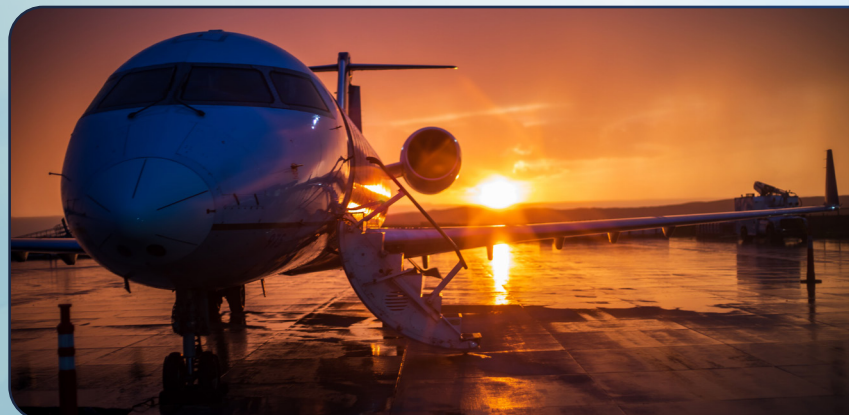
The Wyoming Airport System connects communities, supports businesses, attracts visitors, provides access to healthcare, and helps deliver critical public services across a state defined by long travel distances, rugged terrain, and severe weather.

Even for residents who never board an aircraft, Wyoming airports support industries and services that affect everyday life. Airports help sustain agriculture, support energy development, facilitate tourism, enable emergency response, strengthen national defense, and connect Wyoming businesses to national and global markets.

Together, the 34 study airports across Wyoming form an integrated transportation network that supports economic opportunity and quality of life throughout the Cowboy State.

ABOUT THIS STUDY

The Wyoming Department of Transportation (WYDOT) Aeronautics Division periodically evaluates the economic contributions of Wyoming's airport system. The 2026 Wyoming Statewide Aviation Economic Impact Study examines the jobs, payroll, spending, economic activity, and tax revenues supported by Wyoming's 34 study airports while highlighting the many ways aviation benefits communities throughout the state.



WYOMING AIRPORTS SUPPORT

13,306

DIRECT
JOBS

\$118.2M

STATE &
LOCAL TAX
REVENUE

\$1.9B

DIRECT
ECONOMIC
IMPACT

**Does not include multiplier impacts*



HEALTHCARE ACCESS



AGRICULTURE



WILDFIRE RESPONSE



TOURISM



AIR CARGO



MILITARY READINESS



BUSINESS CONNECTIVITY



WORKFORCE DEVELOPMENT

WYOMING AIRPORTS PROVIDE CRITICAL INFRASTRUCTURE THAT SUPPORT ESSENTIAL CONNECTIONS FOR COMMUNITIES, BUSINESSES, VISITORS, AND PUBLIC SERVICES.

WYOMING AVIATION BY THE NUMBERS



34
STUDY
AIRPORTS



9 COMMERCIAL
SERVICE AIRPORTS



25 GENERAL AVIATION
AIRPORTS

WYOMING AIRPORT SYSTEM MAP



COMMERCIAL
SERVICE AIRPORTS



BUSINESS AIRPORTS



INTERMEDIATE
AIRPORTS



LOCAL AIRPORTS



WYOMING IS DIFFERENT

Wyoming covers more than 97,000 square miles, making it the 10th largest state in the nation. Communities are separated by long travel distances, challenging terrain, and severe winter weather.

For many residents and businesses, aviation provides connections that would otherwise require hours of additional travel. Airports help overcome the barriers created by geography and ensure communities remain connected to healthcare, commerce, education, and opportunity.



97,000
SQUARE MILES



LONG TRAVEL
DISTANCES



LIMITED
TRANSPORTATION ALTERNATIVES



MOUNTAIN
TERRAIN



SEVERE
WINTER WEATHER

TOTAL IMPACTS

KEY HIGHLIGHTS

WHERE WYOMING'S AIRPORT IMPACTS COME FROM

Wyoming's airports support economic activity through a diverse set of aviation-related functions. Airport management, aviation businesses, capital investment, and visitor spending all contribute to the statewide economic impacts identified in this study.

Each impact category plays a unique role in supporting Wyoming's economy. Together, these activities support jobs, income, business growth, tourism, transportation, and public services throughout the state.



AIRPORT MANAGEMENT

Airport management impacts are generated by the organizations responsible for operating and maintaining Wyoming airports. The airport management function provides the foundation that allows Wyoming's aviation system to operate safely and efficiently.

Although airport management represents a relatively small portion of total airport activity, these organizations provide the foundation that allows the broader aviation system to function safely and efficiently.

Supports safe and efficient operation of Wyoming's **34** study airports.



AVIATION-RELATED BUSINESS TENANTS

Airport-based businesses generate some of the largest economic impacts within Wyoming's aviation system. These businesses include fixed-base operators (FBOs), commercial airlines, aircraft maintenance providers, flight schools, charter operators, air cargo companies, aerial application businesses, aircraft sales operations, and other aviation-related enterprises.

These businesses provide services that support residents, visitors, industries, and government agencies throughout Wyoming.

196 aviation-related business tenants operate at Wyoming airports, employing nearly **2,300** individuals with an average payroll of nearly **\$70,000** each.



AVERAGE ANNUAL CAPITAL INVESTMENT

Airport improvement projects generate economic activity through construction spending, engineering services, consulting services, equipment purchases, and materials procurement.

These investments improve airport safety, preserve infrastructure, support future growth, and ensure Wyoming airports continue serving communities for decades to come.

\$112M in average annual direct capital investment supports **982** total jobs across Wyoming, both on- and off-airport.

AIRPORT ACTIVITY GENERATES —→ JOBS —→ PAYROLL —→ BUSINESS/



GENERAL AVIATION VISITOR EXPENDITURES

General aviation visitors arrive using private aircraft, corporate aircraft, charter flights, air taxis, and other non-commercial aviation services.

These visitors support hotels, restaurants, transportation providers, retailers, recreation businesses, and tourism destinations throughout Wyoming. General aviation provides critical access to communities that may not have scheduled airline service while supporting business development and tourism activity statewide.

Approximately **34,300** visiting general aviation aircraft arrivals bring an estimated **172,000** annual general aviation visitors to Wyoming. General aviation visitor spending ranges from \$88 to \$1,180 per visitor trip.



COMMERCIAL VISITOR EXPENDITURES

Commercial airline visitors represent one of the largest contributors to Wyoming's tourism economy. Visitors arriving on scheduled airline service spend money on lodging, food, transportation, entertainment, retail purchases, recreation, and other visitor-related activities.

Commercial visitor spending supports jobs and business activity throughout Wyoming while helping attract outside dollars into the state's economy.

545,000 annual commercial airline visitors contribute more than **\$1.2B** in visitor spending and average \$760 to \$2,650 per visitor trip.



STATE AND LOCAL TAX REVENUES

Airport-supported economic activity generates tax revenues that help fund public services and infrastructure throughout Wyoming. These revenues are generated through business operations, employee earnings, visitor spending, construction activity, and other economic transactions associated with airport-related activity.

The taxes generated by Wyoming's aviation system help support transportation infrastructure, public safety services, education, community programs, and other government functions that benefit residents across the state.

\$118.2M in annual state and local sales tax revenues are generated through airport-supported economic activity across Wyoming.

AIRPORT IMPACTS COME FROM MANY SOURCES

Airport activity extends well beyond aircraft operations. Aviation supports businesses, visitors, construction activity, public services, and economic development throughout Wyoming

WYOMING AIRPORTS DELIVER

Every year, Wyoming's 34 study airports generate significant economic benefits that fuel jobs, support businesses, and strengthen communities across the state.

DIRECT IMPACTS GENERATED BY WYOMING AIRPORTS



13,306

DIRECT JOBS

Jobs supported by airport operations, business, construction, and visitor spending.



\$779.6M

DIRECT PAYROLL

Salaries and wages paid to workers supported by airport activity.



\$1.1B

DIRECT SPENDING

Annual spending on goods and services, construction, and visitor expenditures.



\$1.9B

ANNUAL ECONOMIC ACTIVITY

The total annual economic activity generated directly by airport-related activity.



HOW AIRPORT ACTIVITY POWERS WYOMING'S ECONOMY

Money spent at and around airports ripples throughout Wyoming's economy. Suppliers purchase goods and services. Employees spend their earnings in local communities. This creates additional jobs, income, and economic activity.



TOTAL ANNUAL ECONOMIC IMPACTS



21,683

TOTAL JOBS

The combined jobs supported across Wyoming.



\$1.4B

TOTAL PAYROLL

Total wages and salaries supported throughout the state.



\$2.1B

TOTAL SPENDING

Total annual spending generated across Wyoming's economy.



\$3.5B

TOTAL ECONOMIC ACTIVITY

The full economic impact of Wyoming's airports on the state economy.



HOW AIRPORT IMPACTS GROW THROUGH THE ECONOMY

The benefits of Wyoming airports extend beyond airport property. Airport-related businesses purchase goods and services from suppliers. Employees spend their earnings in local communities. Suppliers hire workers and purchase materials to support airport activity.

As money circulates through Wyoming's economy, additional jobs, payroll, and economic activity are created. These secondary impacts are commonly referred to as indirect and induced impacts. Together, direct, indirect, and induced impacts represent the total economic contribution of Wyoming's airport system.

THE ECONOMIC IMPACT CYCLE HOW DIRECT IMPACTS GENERATE ADDITIONAL IMPACTS



TOTAL ANNUAL ECONOMIC IMPACTS FOR 34 STUDY AIRPORTS

13,306
DIRECT JOBS

\$779.6M
DIRECT ANNUAL PAYROLL

\$1.1B
DIRECT ANNUAL SPENDING

\$1.9B
DIRECT ANNUAL ECONOMIC ACTIVITY



21,683
TOTAL JOBS **73%**

\$1.4B
TOTAL ANNUAL PAYROLL **75%**

\$2.1B
TOTAL ANNUAL SPENDING **73%**

\$3.5B
TOTAL ANNUAL ECONOMIC ACTIVITY **74%**

% PERCENT OF TOTAL IMPACTS ATTRIBUTABLE TO COMMERCIAL AIR SERVICE

ECONOMIC IMPACT CATEGORIES

The process to estimate annual economic impacts for each category varies, requiring slightly different approaches and inputs. The information that follows provides a high-level overview of the process and the inputs used to identify direct economic impacts.



AIRPORT MANAGEMENT

- Uses on-site visits/surveys to establish direct payroll, employment, and spending
- Converts part-time and seasonal employment to full-time equivalent (FTE) jobs
- Considers both on and off-airport employees



AVIATION-RELATED BUSINESS TENANTS

- Includes only businesses located on airport property
- Uses interviews, surveys, and research to identify direct jobs, payroll, and spending
- Factors in businesses that provide services to aircraft and/or airport customers
- Considers only entities that have paid employees
- Converts less than full-time jobs to FTE



AVERAGE ANNUAL CAPITAL INVESTMENT

- Considers past 5 years of federal, state, local, airport and other spending for capital projects
- Uses IMPLAN model to identify annual employment supported by average investment
- Draws salary information from Bureau of Labor Statistics (BLS)
- Subtracts payroll from total investment to identify spending for project materials



GENERAL AVIATION VISITOR EXPENDITURES

- Starts with ADS-B flight reporting data to identify annual visiting aircraft arrivals
- Establishes operational fleet mix to convert aircraft arrivals to annual visitors
- Applies study survey data for per trip spending to annual visitor estimates to identify total annual expenditures
- Uses IMPLAN model and BLS data to identify jobs and payroll supported by annual expenditures



COMMERCIAL VISITOR EXPENDITURES

- Considers 12 months of visitor enplanement data supplied by airports
- Uses USDOT data to separate enplanements into visitors and residents
- Employs airport specific visitor spending data from study surveys to estimate annual expenditures
- Converts annual expenditures to employment using IMPLAN model
- Uses data from the BLS to determine payroll for all employees

UNDERSTANDING THE ECONOMIC MEASURES



JOBS

All jobs that are, in some way, airport-supported



ANNUAL PAYROLL

Annual income earned by all employees that are airport-supported



ANNUAL SPENDING

Annual funds expended to operate the airport, run a business, or improve airports



ANNUAL ECONOMIC ACTIVITY

Combined payroll and spending represents the total flow of all economic impacts from the airports into the state's economy



STATEWIDE AVIATION ECONOMIC IMPACTS

The table on the following page summarizes annual statewide economic impacts generated by Wyoming's airport system. Together, airport management, aviation businesses, capital investment, and visitor activity support jobs, payroll, economic activity, and tax revenues throughout Wyoming.

The statewide totals shown below represent the combined contribution of Wyoming's 34 study airports.

WYOMING STUDY AIRPORT TOTALS

21,683 JOBS

\$1.4B PAYROLL

\$2.1B SPENDING

\$3.5B ECONOMIC ACTIVITY

	CATEGORY	CATEGORY	DIRECT	INDIRECT/INDUCED	TOTAL
EMPLOYMENT		Airport Management	280	214	494
		Airport Business Tenants	2,286	2,010	4,296
		Capital Investment	607	375	982
		General Aviation Visitors	996	570	1,566
		Commercial Visitors	9,137	5,208	14,345
TOTAL EMPLOYMENT			13,306	8,377	21,683
PAYROLL		Airport Management	\$28,646,000	\$19,765,500	\$48,411,500
		Airport Business Tenants	\$157,597,000	\$106,415,400	\$264,012,400
		Capital Investment	\$35,808,500	\$30,795,000	\$66,603,500
		General Aviation Visitors	\$47,081,700	\$34,840,600	\$81,922,300
		Commercial Visitors	\$510,421,600	\$377,712,000	\$888,133,600
TOTAL PAYROLL			\$779,554,800	\$569,528,500	\$1,349,083,300
SPENDING		Airport Management	\$72,075,700	\$135,502,500	\$207,578,200
		Airport Business Tenants	\$201,619,800	\$156,706,800	\$358,326,600
		Capital Investment	\$76,268,500	\$75,505,500	\$151,774,000
		General Aviation Visitors	\$85,521,600	\$65,852,000	\$151,373,600
		Commercial Visitors	\$702,989,600	\$541,302,200	\$1,244,291,800
TOTAL SPENDING			\$1,138,475,200	\$974,869,000	\$2,113,344,200
ANNUAL ECONOMIC ACTIVITY		Airport Management	\$100,721,700	\$155,268,000	\$255,989,700
		Airport Business Tenants	\$359,216,800	\$263,122,200	\$622,339,000
		Capital Investment	\$112,077,000	\$106,300,500	\$218,377,500
		General Aviation Visitors	\$132,603,300	\$100,692,600	\$233,295,900
		Commercial Visitors	\$1,213,411,200	\$919,014,200	\$2,132,425,400
TOTAL ANNUAL ECONOMIC ACTIVITY			\$1,918,030,000	\$1,544,397,500	\$3,462,427,500

Numbers may not add precisely due to rounding. Economic impacts were estimated using IMPLAN economic modeling and study-specific data collected from airports, businesses, and visitors throughout Wyoming.

= On-Airport Impacts



HOW WYOMING AVIATION WORKS FOR YOU-EV

AIR AMBULANCE

When minutes matter, a helicopter replaces a three-hour drive.

Air medical flights connect Wyoming patients to life-saving care—often beyond state borders.



FISH & GAME

Managing wildlife across vast, roadless landscapes.

Aircraft provide critical data to protect Wyoming's natural resources.



AERIAL APPLICATION

Protecting crops and rangeland across millions of acres.

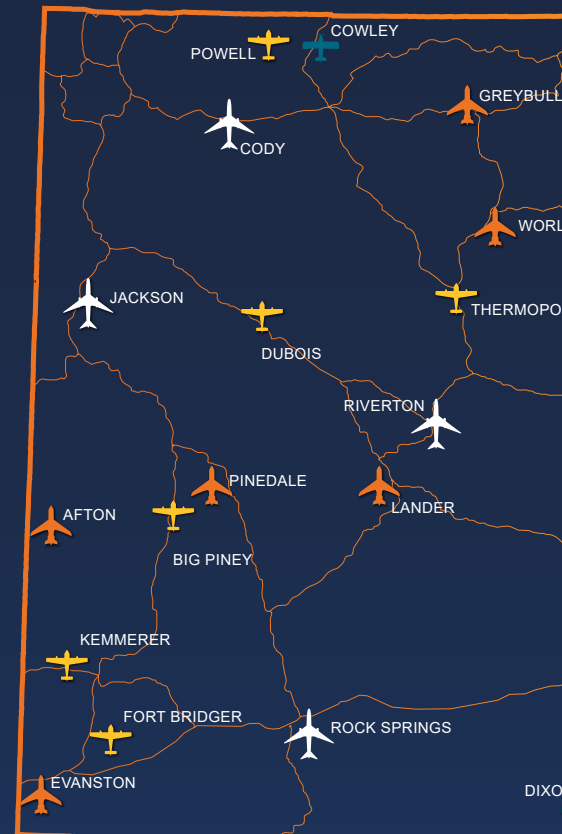
Aviation helps sustain agriculture by controlling pests, improving yields, and preserving our way of life.



AVIATION EDUCATION

Training the next generation of aviation professionals.

Flight schools and programs build careers and keep Wyoming's aviation system strong.



60-70%

of air medical flights transport patients to advanced care outside Wyoming.

WHY IT M

Wyoming's airports co strengthen our econo way of life. Aviation wo day, in ways we

WYOMING AVIATION: ESSENTIAL



FASTER ACCESS TO HEALTHCARE

Aviation reduces travel time and connects Wyoming residents to life-saving and specialized care.



SUPPORTS FARMS & RANCHES

Aerial application and other aviation services help sustain our agricultural economy and preserve rural livelihoods.

EVERY DAY

Whether transporting patients, supporting agriculture, fighting wildfires, delivering cargo, training future pilots, or supporting military readiness, aviation touches the lives of Wyoming residents every day.



AIR CARGO

Keeping businesses supplied across long distances.

Air cargo delivers time-sensitive goods that keep industries running and shelves stocked.



AERIAL FIREFIGHTING

First response when wildfires ignite.

Aircraft slow the spread of wildfires and protect lives, property, and natural resources.



MILITARY

Prepared for emergencies at home and abroad.

Military aviation strengthens national defense and supports Wyoming communities.



AIRCRAFT MAINTENANCE

High-skill jobs in small communities.

Maintenance operations keep critical aircraft mission-ready and support good-paying jobs in Wyoming.

MATTERS

Connect our communities, and help protect our works for all of us—every one often don't see.

28 MILLION ACRES

of Wyoming farmland depend on aviation-supported agriculture.

AL EVERYWHERE, EVERY DAY.



PROTECTS COMMUNITIES

Aviation is on the front lines of wildfire response and disaster preparedness helping keep Wyoming safe.



KEEPS BUSINESSES MOVING

Cargo and passenger services connect Wyoming to the markets, people, and supplies we all rely on.

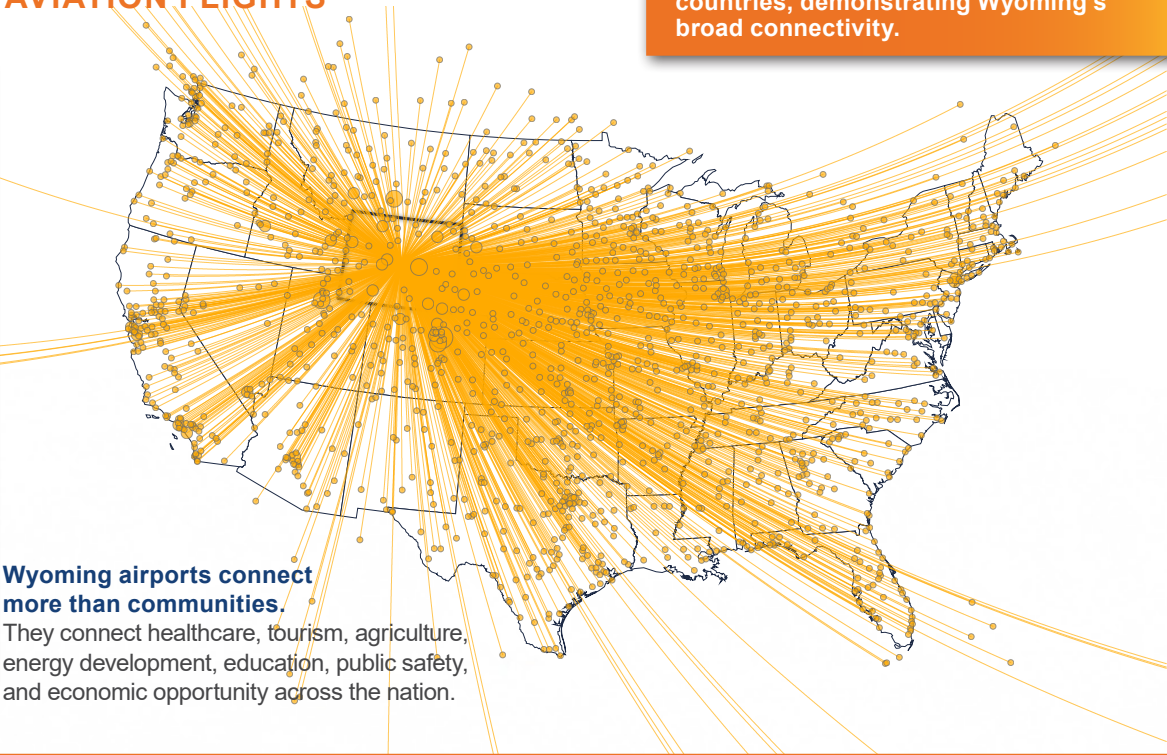
WYOMING AVIATION'S NATIONAL REACH

In 2025, general aviation flights connected Wyoming airports with 1,057 unique airports across 50 states and 13 countries, demonstrating the critical role aviation plays in connecting Wyoming communities to regional and national markets. These connections support tourism, business development, healthcare access, energy production, recreation, and economic opportunity throughout the state.

NON-STOP GENERAL AVIATION FLIGHTS

TOP 10 ORIGIN + DESTINATION STATES

- 1 Colorado — 3,935
- 2 Montana — 2,532
- 3 Utah — 2,527
- 4 California — 2,203
- 5 Texas — 1,777
- 6 Idaho — 1,520
- 7 Arizona — 1,045
- 8 South Dakota — 975
- 9 Nebraska — 882
- 10 Kansas — 584



Wyoming airports connect more than communities. They connect healthcare, tourism, agriculture, energy development, education, public safety, and economic opportunity across the nation.

1,057
CITIES/MARKETS SERVED

50
STATES REPRESENTED

24%
WYOMING-TO-WYOMING FLIGHTS

52
INTERNATIONAL CITIES/MARKETS SERVED ACROSS 13 COUNTRIES

In 2025, general aviation flights connected Wyoming to 1,057 unique airports across 50 states and 13 countries, demonstrating Wyoming's broad connectivity.

Mountain West Focus nearly half of all general aviation traffic involves just 8 Mountain West states (CO, MT, UT, ID, WY, NV, AZ, NM).	TOURISM GATEWAY General aviation aircraft arrived at Jackson Hole from 538 different airports spanning all 50 states, underscoring the airport's role as a premier gateway to Grand Teton and Yellowstone National Parks.	ENERGY INDUSTRY SUPPORT Gillette recorded 167 arrivals from Billings and Bismarck, illustrating strong aviation connections to regional energy hubs.	COLORADO: STRONGEST INTERSTATE PARTNER Colorado generated more than 1,000 arrivals, making it Wyoming's largest interstate aviation market.
CASPER: STATEWIDE AVIATION HUB The Casper–Laramie route recorded 262 flights in each direction, making it Wyoming's busiest airport-to-airport corridor.	CONNECTING WYOMING COMMUNITIES Nearly one-quarter (24%) of arrivals originated from another Wyoming airport, reinforcing aviation's importance to statewide connectivity.	TOURISM & ENERGY DRIVE FLIGHTS Flight patterns reveal two major drivers of aviation activity: tourism in western Wyoming and energy development in northern Wyoming.	CONNECTING TO OPPORTUNITY These connections support business growth, healthcare access, tourism, public services, and economic opportunity statewide.

A DAY IN THE LIFE OF WYOMING AVIATION

EVERY DAY, AVIATION HELPS CONNECT VISITORS, WORKERS, BUSINESSES, AND COMMUNITIES ACROSS WYOMING AND BEYOND.

THE INSIGHTS IDENTIFIED THROUGH FAA FLIGHT RECORDS PROVIDE A GLIMPSE INTO THE MANY WAYS AVIATION SUPPORTS WYOMING'S ECONOMY.

**05:00
SUNRISE**

Maintenance crews prepare aircraft for wildfire response and critical missions, supporting high-skill jobs and readying fleets for regional deployment.



**08:00
MORNING**

Air ambulances respond to emergencies, cutting hours-long drives to minutes and connecting patients to advanced care in Denver and Salt Lake City



**10:00
MID-MORNING**

Aircraft support wildlife tracking and agricultural operations, like surveying herds, treating crops, and managing vast rangelands.



**12:00
MIDDAY**

Cargo aircraft move time-sensitive goods while commercial service links Wyoming businesses and communities to national markets.



**15:00
AFTERNOON**

Aviation supports search and rescue, law enforcement, and resource management across remote terrain and national parks.



**19:00
EVENING**

Flights bring medical specialists to rural communities while residents travel for care, business, and education; training programs prepare the next generation.



**23:00+
NIGHT**

Emergency aircraft remain on standby, cargo continues moving, and crews prepare aircraft for the next day.



AIRPORT IMPACTS

ACROSS WYOMING

The table below summarizes annual economic impacts associated with each airport included in the study. Together, Wyoming's 34 study airports support jobs, payroll, economic activity, and tax revenues that contribute to communities across the state.

While economic impacts vary by airport size, role, and activity levels, every airport contributes to Wyoming's transportation network and economic vitality.

ANNUAL ECONOMIC IMPACTS BY AIRPORT

CITY	AIRPORT NAME	ON-AIRPORT EMPLOYMENT	TOTAL EMPLOYMENT	TOTAL PAYROLL	TOTAL SPENDING	TOTAL ANNUAL ECONOMIC ACTIVITY	TOTAL STATE AND LOCAL TAX REVENUES
COMMERCIAL SERVICE AIRPORTS							
Casper	Casper/Natrona County International Airport (CPR)	331	1,348	\$57,111,600	\$164,348,100	\$221,459,700	\$7,309,420
Cheyenne	Cheyenne Regional Airport/ Jerry Olson Field (CYS)	955	2,033	\$140,422,100	\$145,519,900	\$285,942,000	\$5,042,580
Cody	Yellowstone Regional Airport (COD)	111	588	\$23,215,600	\$58,675,900	\$81,891,500	\$2,537,400
Gillette	Northeast Wyoming Regional Airport (GCC)	53	274	\$12,623,900	\$30,905,000	\$43,528,900	\$1,360,980
Jackson	Jackson Hole Airport (JAC)	474	15,120	\$992,728,400	\$1,451,030,700	\$2,443,759,100	\$90,903,880
Laramie	Laramie Regional Airport (LAR)	54	240	\$11,544,000	\$26,477,000	\$38,021,000	\$1,376,570
Riverton	Central Wyoming Regional Airport (RIW)	63	267	\$11,018,500	\$25,323,400	\$36,341,900	\$982,420
Rock Springs	Southwest Wyoming Regional Airport (RKS)	61	336	\$15,280,300	\$43,983,500	\$59,263,800	\$1,672,530
Sheridan	Sheridan County Airport (SHR)	171	559	\$37,766,500	\$64,576,200	\$102,342,700	\$2,907,830
COMMERCIAL SERVICE TOTAL		2,273	20,765	\$1,301,710,900	\$2,010,839,700	\$3,312,550,600	\$114,093,610
BUSINESS AIRPORTS							
Afton	Afton Municipal Airport (AFO)	65	144	\$6,513,300	\$16,719,700	\$23,233,000	\$637,560
Buffalo	Johnson County Airport (BYG)	5	16	\$632,300	\$2,238,400	\$2,870,700	\$84,180
Douglas	Converse County Airport (DGW)	3	21	\$994,000	\$3,402,900	\$4,396,900	\$109,270
Evanston	Evanston-Uinta County Airport - Burns Field (EVW)	6	37	\$1,643,600	\$5,793,000	\$7,436,600	\$183,280
Greybull	South Big Horn County Airport (GEY)	19	43	\$1,701,700	\$2,730,800	\$4,432,500	\$100,620
Lander	Hunt Field (LND)	34	82	\$4,898,600	\$4,939,100	\$9,837,700	\$203,520
Pinedale	Ralph Wenz Field (PNA)	18	72	\$3,604,800	\$9,522,500	\$13,127,300	\$253,040
Rawlins	Rawlins Municipal Airport/ Harvey Field (RWL)	9	23	\$986,200	\$1,675,300	\$2,661,500	\$84,520
Saratoga	Shively Field (SAA)	27	185	\$8,539,200	\$23,067,100	\$31,606,300	\$1,324,850
Torrington	Torrington Municipal Airport (TOR)	4	15	\$777,900	\$2,280,500	\$3,058,400	\$66,980
Worland	Worland Municipal Airport (WRL)	21	50	\$3,172,100	\$4,127,400	\$7,299,500	\$147,710
BUSINESS AIRPORTS TOTAL		211	688	\$33,463,700	\$76,496,700	\$109,960,400	\$3,195,530



SOME AIRPORTS SUPPORT COMMERCIAL AIRLINE SERVICE.

**EVERY
AIRPORT
PLAYS A
ROLE**

Others support business aviation, healthcare access, emergency response, agriculture, military operations, tourism, flight training, air cargo, or public services.

Together, they form an interconnected statewide aviation system that benefits Wyoming residents, businesses, and visitors.

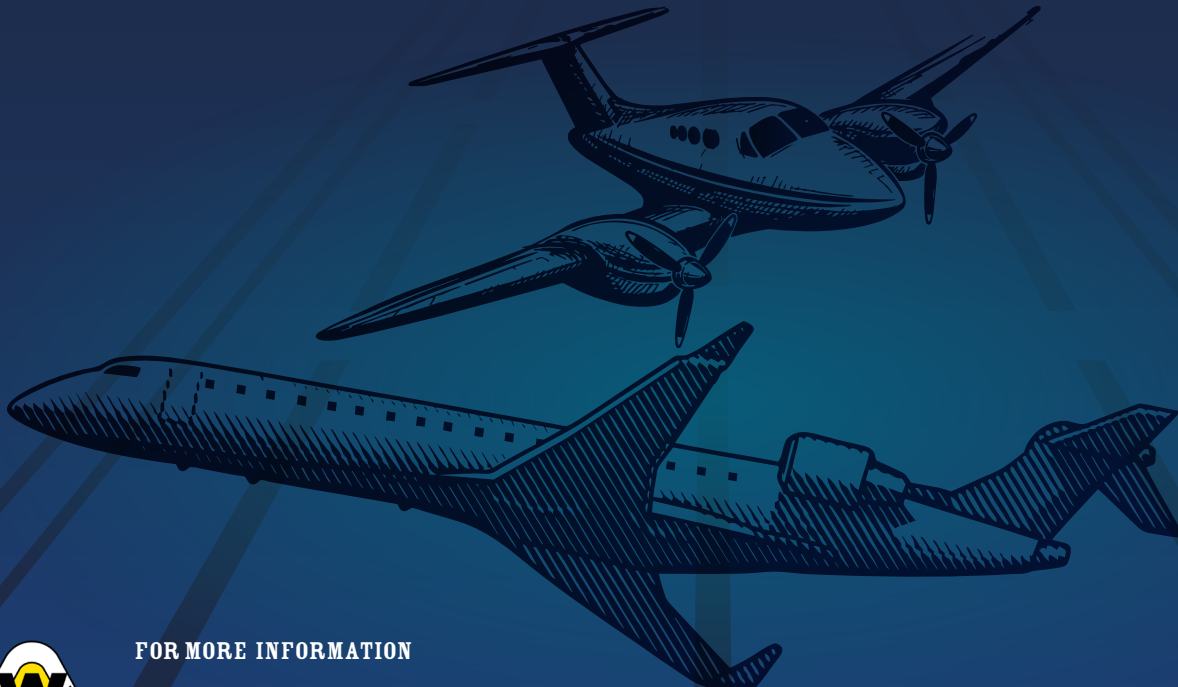
CITY	AIRPORT NAME	ON-AIRPORT EMPLOYMENT	TOTAL EMPLOYMENT	TOTAL PAYROLL	TOTAL SPENDING	TOTAL ANNUAL ECONOMIC ACTIVITY	TOTAL STATE AND LOCAL TAX REVENUES
INTERMEDIATE AIRPORTS							
Big Piney/ Marbleton	Miley Memorial Field (BPI)	5	17	\$709,900	\$1,731,700	\$2,441,600	\$40,870
Dubois	Dubois Municipal Airport (DUB)	2	8	\$375,400	\$1,020,700	\$1,396,100	\$31,780
Fort Bridger	Fort Bridger Airport (FBR)	1	5	\$308,500	\$812,500	\$1,121,000	\$21,760
Guernsey	Camp Guernsey Airport (GUR)	24	49	\$5,345,400	\$1,677,200	\$7,022,600	\$90,590
Kemmerer	Kemmerer Municipal Airport (EMM)	2	8	\$481,200	\$1,217,500	\$1,698,700	\$33,830
Newcastle	Mondell Field (ECS)	3	10	\$407,400	\$1,038,900	\$1,446,300	\$39,890
Pine Bluffs	Pine Bluffs Municipal Airport (82V)	26	58	\$2,870,600	\$6,069,900	\$8,940,500	\$267,980
Powell	Powell Municipal Airport (POY)	7	18	\$905,100	\$5,139,200	\$6,044,300	\$88,710
Thermopolis	Hot Springs County Airport (HSG)	7	22	\$904,800	\$1,676,100	\$2,580,900	\$79,380
Wheatland	Phifer Airfield (EAN)	-	8	\$347,700	\$1,325,300	\$1,673,000	\$56,060
INTERMEDIATE AIRPORTS TOTAL		77	203	\$12,656,000	\$21,709,000	\$34,365,000	\$750,850
LOCAL AIRPORTS							
Cowley/ Lowell/Byron	North Big Horn County Airport (U68)	2	13	\$588,500	\$2,047,800	\$2,636,300	\$58,950
Dixon	Dixon Airport (DWX)	1	10	\$465,300	\$1,552,700	\$2,018,000	\$53,280
Hulett	Hulett Municipal Airport (W43)	1	2	\$124,900	\$392,400	\$517,300	\$11,530
Lusk	Lusk Municipal Airport (LSK)	1	2	\$74,000	\$305,900	\$379,900	\$12,560
LOCAL AIRPORTS TOTAL		5	27	\$1,252,700	\$4,298,800	\$5,551,500	\$136,320
ALL AIRPORTS TOTAL		2,566	21,683	\$1.4B	\$2.1B	\$3.5B	\$118.2M



WYOMING AIRPORTS DELIVER

Wyoming airports are essential infrastructure that support economic opportunity, healthcare access, tourism, agriculture, business growth, public safety, education, military readiness, and quality of life throughout the Cowboy State.

Every day, airports help connect Wyoming residents, businesses, visitors, and communities to opportunities across the state, the nation, and the world.



FOR MORE INFORMATION

Wyoming Department of Transportation
Aeronautics Division
5300 Bishop Boulevard | Cheyenne, WY 82009
307.777.3952 | www.dot.state.wy.us/sites/wydot/home/aeronautics.html

PREPARED BY:  WOOLPERT

EMPLOYMENT SUMMARY AUG 26								
NUMBER OF EMPLOYEES BY DIVISION								
	CURRENT			YEAR AGO				
	Auth. Pos.	Perm	Temp/AWEC	Total	Perm	Temp	Total	
DIRECTOR	1	1	0	1	1	0	1	
General Staff	2	1	0	1	2	0	2	
Internal Review	6	6	0	6	5	0	5	
Public Affairs	7	6	0	6	5	0	5	
Management Services	6	4	0	4	5	0	5	
Civil Rights	3	3	0	3	3	0	3	
Total	25	21	0	21	21	0	21	
AERONAUTICS	18	21	0	21	20	0	20	
Total	18	21	0	21	20	0	20	
HIGHWAY PATROL				0			0	
Sworn	208	166	3	169	184	2	186	
Non Sworn	28	29	0	29	26	0	26	
Port of Entry	97	83	0	83	84	0	84	
Dispatch	44	25	0	25	33	0	33	
Total	377	303	3	306	327	2	329	
CHIEF ENGINEER	1	1	0	1	1	0	1	
Strategic Improvement	3	3	0	3	3	0	3	
Highway Project Mgt. Oversight	5	4	0	4	5	0	5	
Total	9	8	0	8	9	0	9	
Asst Chief Eng Eng & Plan	1	1	0	1	1	0	1	
Bridge	40	34	1	35	31	2	33	
Contracts & Estimates	6	6	0	6	6	0	6	
Geology	21	16	0	16	17	1	18	
Highway Development	82	71	1	72	76	1	77	
Highway Safety	19	16	0	16	15	0	15	
Materials	45	37	3	40	36	4	40	
Planning/Environmental Services	49	48	0	48	43	0	43	
Right of Way	29	24	1	25	25	0	25	
Total:	292	253	6	259	250	8	258	
Asst Chief Eng Operations	1	1	0	1	1	0	1	
Construction Staff	12	8	0	8	8	0	8	
Maintenance Staff	14	13	0	13	13	0	13	
Facilities Staff	38	38	0	38	36	1	37	
Equipment Staff - Jesse Burgess	12	12	0	12	11	0	11	
Traffic	30	28	0	28	30	0	30	
District Administration	21	17	0	17	20	1	21	
Construction	256	214	21	235	218	4	222	
Maintenance	479	427	1	428	432	3	435	
Equipment	98	90	0	90	92	0	92	
Traffic	81	77	1	78	74	5	79	
Total:	1042	925	23	948	935	14	949	
Chief Technology Officer	1	0	0	0	1	0	1	
Telecommunications	32	28	0	28	30	0	30	
GIS/ITS	38	35	4	39	34	4	38	
Information Technology	21	20	1	21	20	1	21	
Total:	92	83	5	88	85	5	90	
Chief Financial Officer	1	1	0	1	1	0	1	
Grants & Contracts - ADMIN	5	5	0	5	5	0	5	
Financial Services	19	19	0	19	19	0	19	
Budget	10	10	0	10	10	0	10	
Procurement Services	9	9	0	9	9	0	9	
Fuel Tax Administration	12	9	0	9	8	0	8	
Total:	56	53	0	53	52	0	52	
SUPPORT SERVICES	2	1	0	1	1	0	1	
Driver Services	81	75	2	77	72	3	75	
Vehicle Registration & Titling	15	15	1	16	14	1	15	
Office Services	15	14	0	14	14	0	14	
Training	4	4	0	4	3	0	3	
Employee Safety	5	5	0	5	5	0	5	
Compliance Investigation	6	5	0	5	5	0	5	
Total:	128	119	3	122	114	4	118	
GRAND TOTAL:	2039	1786	40	1826	1813	33	1846	
				Date	5/28/2025			
				Total Number Employed	1826			
				Month Ago	1822			
				Year Ago	1846			

		CURRENT			YEAR AGO			
		Perm	Temp	Total	Perm	Temp	Total	
District 1								
Administration	4	2	0	2	3	0	3	
Construction	54	45	7	52	47	2	49	
Maintenance	105	98	0	98	97	1	98	
Equipment	25	23	0	23	23	0	23	
Traffic	17	15	0	15	15	1	16	
Total:		205	183	7	190	185	4	189
District 2								
Administration	4	3	0	3	4	0	4	
Construction	49	45	4	49	46	0	46	
Maintenance	106	96	0	96	91	0	91	
Equipment	19	17	0	17	17	0	17	
Traffic	14	16	0	16	14	1	15	
Total:		192	177	4	181	172	1	173
District 3								
Administration	4	3	0	3	4	1	5	
Construction	57	47	5	52	47	1	48	
Maintenance	97	80	1	81	87	1	88	
Equipment	17	17	0	17	15	0	15	
Traffic	17	15	0	15	16	1	17	
Total:		192	162	6	168	169	4	173
District 4								
Administration	4	4	0	4	4	0	4	
Construction	43	33	3	36	32	0	32	
Maintenance	88	78	0	78	78	0	78	
Equipment	18	16	0	16	18	0	18	
Traffic	18	17	1	18	15	1	16	
Total:		171	148	4	152	147	1	148
District 5								
Administration	5	5	0	5	5	0	5	
Construction	53	44	2	46	46	1	47	
Maintenance	83	75	0	75	79	1	80	
Equipment	19	17	0	17	19	0	19	
Traffic	15	14	0	14	14	1	15	
Total:		175	155	2	157	163	3	166
	DISTRICT TOTALS:	935	825	23	848	836	13	849



Mark Gordon
Governor

Wyoming Transportation Commission

5300 Bishop Boulevard
Cheyenne, Wyoming 82009-3340

Brandt Lyman, Chairman
(307) 777-4007



Darin J. Westby, P.E.
Director

CHIEF TECHNOLOGY OFFICER'S REPORT

June 2026 Technology Division - Commission Update

TMC & ITS:

- GIS/ITS is actively working on solutions for Teton Pass as our top priority.
- ITS is working with Google, Apple and a company that specializes in trucker information to tie into WYDOT data through the Situation Data Exchange. This has become more critical with Teton Pass fatalities.
- GIS is continuing to work on a proof of concept for a linear reference system.
- TMC Staffing: hired two AWEC positions and completed training of one employee. We will start four new temporary employees for training in October.

WyoLink & Comms:

- Reports in the packet: August usage shows less usage compared to 2025.
- Continuing to test with NE, SD and MT on cross border interoper communications and "auto roaming".
 - Will begin working on procedures and policies as testing has shown positive results
- Wrapping up the microwave (MW) upgrades and the new site South of Saratoga is under construction. Both projects are utilizing ARPA funding. The change order to the existing ARPA microwave contract to buy additional MW equipment to replace end of life ethernet MW equipment was approved by the PSCC.

911:

- SEA0015 SF0032 - Jt. Corporations Committee amended and passed a bill to provide a general fund appropriation for \$750,000 to conduct a consultant-led study, and \$3,000,000 for deficit/gap funding to the local PSAP's
- The PSCC created two workgroups to assist in the management and oversight of these projects.
- Consultant-led study was awarded to Federal Engineering June 3, 2026.
 - The study would focus on the follow topics:
 - Governance & Roles
 - Expenses
 - Operations
 - Efficiencies (Regionalization and Consolidations)
 - Technologies
 - Funding Options and Models
- In person stakeholders meetings are scheduled September 3rd - 11th in Rock Springs, Cody, Gillette, Casper, and Cheyenne.
- A midterm report will be provided to the JG Corporations Committee in September of 2026. The final report will be finished by August 2027.

- 911 Gap Fund Grant for 2027.
 - Application and notice of funding opportunity (NOFO) for the grants - with assistance from the PSCC. The grant applications were reviewed by the PSCC and applicants were awarded a total of \$2,439,045. A second NOFO was sent out to expend the remaining \$560,955.00. Application period is August 1st to September 1st. The primary focus is to provide shortfall funding for 911 funds and services to the Public Safety Answering Points.

August 2026



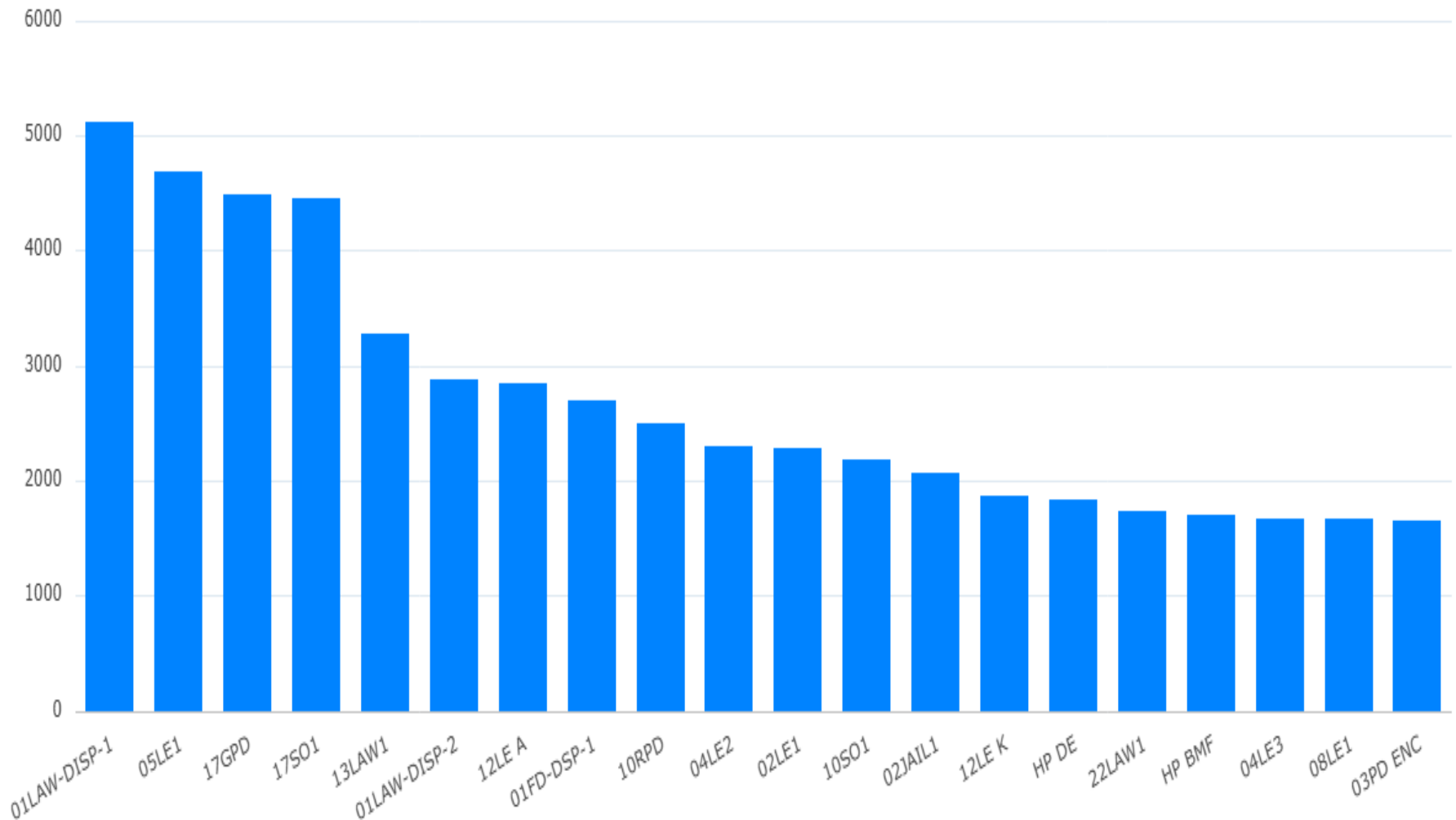
SYSTEM STATISTICS

MONTH	PTTs	AIRTIME (minutes)
June '26	1,484,768	125,837.4
July '26	1,695,973	145,070.6
Aug '26	1,546,974	131,551.3

SYSTEM STATISTICS 1 YEAR AGO

MONTH	PTTs	AIRTIME (minutes)
Jun '25	1,781,377	149,300.9
Jul '25	2,036,020	171,104.5
Aug '25	1,872,957	158,057.7

TOP 20 TALKGROUPS



ALIAS	AGENCY	MINUTES
01LAW-DISP-1	Natrona County Law Dispatch	5116.54
05LE1	Albany County Law Dispatch	4685.71
17GPD	Gillette Police Dept.	4484.26
17SO1	Campbell County Sheriff's Office	4450.86
13LAW1	Converse County Law Enforcement	3280.06
01LAW-DISP-2	Natrona County Law Dispatch	2879.44
12LE A	Lincoln County Law Enforcement	2851.91
01FD-DSP-1	Natrona County Fire Dispatch	2707.27
10RPD	Riverton Police Dept.	2497.96
04LE2	Sweetwater County Law Enforcement	2311.7
02LE1	Laramie County Law Enforcement	2288.81
10SO1	Fremont County Sheriff's Office	2180.72
02JAIL1	Laramie County Jail	2076.13
12LE K	Lincoln County Law Enforcement	1877.19
HP DE	WHP Troop DE	1842.21
22LAW1	Teton County Law Enforcement	1738.46
HP BMF	WHP Troop BMF	1710.79
04LE3	Sweetwater County Law Enforcement	1681.61
08LE1	Platte County Law Enforcement	1675.85
03PD ENC	Sheridan Police dept.	1658.04

Transportation Commission

Meeting Information



Thank you for attending!