



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2022**  
**08/07/2022 - 09/02/2022**

| Airport Name   | State Project Number | Project Description           | State Priority Rating (PRM) | Federal       | State     | Local     | Total         | Match (F/S/L)        |
|--|----------------------|-------------------------------|-----------------------------|---------------|-----------|-----------|---------------|----------------------|
| <b>2022</b>  |                      |                               |                             |               |           |           |               |                      |
| Riverton - Central Wyoming Regional Airport  | ARI001C              | Rehabilitate Taxiway A, D, C1 | 89                          | \$2,000,000   | \$80,000  | \$53,333  | \$2,133,333   | 93.75 / 3.75 / 2.50  |
|  |                      | <b>Changed Amount:</b>        |                             | (\$7,882)     | (\$315)   | (\$210)   | (\$8,407)     |                      |
|  |                      | <b>Revised Total:</b>         |                             | \$1,992,118   | \$79,685  | \$53,123  | \$2,124,926   | 93.75 / 3.75 / 2.50  |
| <b>Comments</b>  |                      |                               |                             |               |           |           |               |                      |
| 1) Per FAA, reduce Entitlement funds   |                      |                               |                             |               |           |           |               |                      |
| Riverton - Central Wyoming Regional Airport  | ARI001D              | Rehabilitate T/W A,D, and C1  | 89                          | \$3,571,111   | \$0       | \$0       | \$3,571,111   | 100.00 / 0.00 / 0.00 |
|  |                      | <b>Changed Amount:</b>        |                             | (\$3,571,111) | \$0       | \$0       | (\$3,571,111) |                      |
|  |                      | <b>Revised Total:</b>         |                             | \$0           | \$0       | \$0       | \$0           | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>  |                      |                               |                             |               |           |           |               |                      |
| 1) Per FAA and sponsor, move to 2023 2) Per FAA move Discretionary to FY23 3) Per FAA project match to Stimulus Funds 4) Per FAA reduce DI from 100% and use ARPA/CRRSA as match |                      |                               |                             |               |           |           |               |                      |
| Cheyenne Regional Airport - Jerry Olson Field  | ACY001G              | Reconstruct RW 9/27           | 88                          | \$6,000,000   | \$240,000 | \$160,000 | \$6,400,000   | 93.75 / 3.75 / 2.50  |
|  |                      | <b>Changed Amount:</b>        |                             | \$1,110,114   | \$44,405  | \$29,603  | \$1,184,122   |                      |
|  |                      | <b>Revised Total:</b>         |                             | \$7,110,114   | \$284,405 | \$189,603 | \$7,584,122   | 93.75 / 3.75 / 2.50  |
| <b>Comments</b>  |                      |                               |                             |               |           |           |               |                      |
| 1) Per FAA, increase Entitlement and DI funds  |                      |                               |                             |               |           |           |               |                      |



| Airport Name                                  | State Project Number | Project Description                                    | State Priority Rating (PRM) | Federal      | State              | Local       | Total        | Match (F/S/L)        |
|---|----------------------|--|-----------------------------|--------------|--------------------|-------------|--------------|----------------------|
| Cheyenne Regional Airport - Jerry Olson Field | ACY001I              | Reconstruct RW 9/27                                    | 88                          | \$0          | <b>\$500,000</b>   | \$125,000   | \$625,000    | 0.00 / 80.00 / 20.00 |
|   |                      | <b>Changed Amount:</b>                                 |                             | \$0          | <b>(\$500,000)</b> | (\$125,000) | (\$625,000)  |                      |
|   |                      | <b>Revised Total:</b>                                  |                             | \$0          | <b>\$0</b>         | \$0         | \$0          | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>                               |                      |  |                             |              |                    |             |              |                      |
| 1) Per Program Manger, remove funds.          |                      |  |                             |              |                    |             |              |                      |
| Cheyenne Regional Airport - Jerry Olson Field | ACY001F              | Reconstruct RW 9/27 and associated work                | 88                          | \$0          | <b>\$0</b>         | \$0         | \$0          | 0.00 / 0.00 / 0.00   |
|   |                      | <b>Changed Amount:</b>                                 |                             | \$175,198    | <b>\$7,000</b>     | \$4,672     | \$186,870    |                      |
|   |                      | <b>Revised Total:</b>                                  |                             | \$175,198    | <b>\$7,000</b>     | \$4,672     | \$186,870    | 93.75 / 3.75 / 2.50  |
| <b>Comments</b>                               |                      |  |                             |              |                    |             |              |                      |
| 2) Per FAA, add Entitlement funding.          |                      |  |                             |              |                    |             |              |                      |
| Cheyenne Regional Airport - Jerry Olson Field | ACY001H              | Reconstruction RW 98/27 and associated work            | 88                          | \$0          | <b>\$0</b>         | \$0         | \$0          | 0.00 / 0.00 / 0.00   |
|   |                      | <b>Changed Amount:</b>                                 |                             | \$12,000,000 | <b>\$480,000</b>   | \$320,000   | \$12,800,000 |                      |
|   |                      | <b>Revised Total:</b>                                  |                             | \$12,000,000 | <b>\$480,000</b>   | \$320,000   | \$12,800,000 | 93.75 / 3.75 / 2.50  |
| <b>Comments</b>                               |                      |  |                             |              |                    |             |              |                      |
| 2) Per FAA, add Discretionary funds           |                      |  |                             |              |                    |             |              |                      |
| Rawlins Municipal Airport - Harvey Field      | ARW006C              | Rehabilitate RW 4/22: construction and associated work | 84                          | \$0          | <b>\$24,000</b>    | \$6,000     | \$30,000     | 0.00 / 80.00 / 20.00 |
|   |                      | <b>Changed Amount:</b>                                 |                             | \$0          | <b>(\$24,000)</b>  | (\$6,000)   | (\$30,000)   |                      |
|   |                      | <b>Revised Total:</b>                                  |                             | \$0          | <b>\$0</b>         | \$0         | \$0          | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>                               |                      |  |                             |              |                    |             |              |                      |
| 1) Per Sponsor, funding no longer needed.     |                      |  |                             |              |                    |             |              |                      |

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2022, 08/07/2022 - 09/02/2022



| Airport Name   | State Project Number | Project Description   | State Priority Rating (PRM) | Federal       | State              | Local      | Total         | Match (F/S/L)       |
|--|----------------------|---|-----------------------------|---------------|--------------------|------------|---------------|---------------------|
| Riverton - Central Wyoming Regional Airport                        | ARI021A              | Acquire SRE, Carrier Loader and Snow Blower attachment  | 84                          | \$1,004,482   | <b>\$40,179</b>    | \$26,786   | \$1,071,447   | 93.75 / 3.75 / 2.50 |
| <b>Changed Amount:</b>   |                      |   |                             | (\$1,004,482) | <b>(\$40,179)</b>  | (\$26,786) | (\$1,071,447) |                     |
| <b>Revised Total:</b>  |                      |   |                             | \$0           | <b>\$0</b>         | \$0        | \$0           | 0.00 / 0.00 / 0.00  |
| <b>Comments</b>  |                      |   |                             |               |                    |            |               |                     |
| 1) Per FAA, move project from FY22 to FY23.                        |                      |   |                             |               |                    |            |               |                     |
| Jackson Hole Airport   | AJA024A              | Deice Pad Expansion; design, construction, and associated work                                  | 83                          | \$840,000     | <b>\$33,600</b>    | \$22,400   | \$896,000     | 93.75 / 3.75 / 2.50 |
| <b>Changed Amount:</b>   |                      |   |                             | (\$948)       | <b>(\$38)</b>      | (\$25)     | (\$1,011)     |                     |
| <b>Revised Total:</b>  |                      |   |                             | \$839,052     | <b>\$33,562</b>    | \$22,375   | \$894,989     | 93.75 / 3.75 / 2.50 |
| <b>Comments</b>  |                      |   |                             |               |                    |            |               |                     |
| 1) Per FAA, reduce to match actual grant amount.                   |                      |   |                             |               |                    |            |               |                     |
| Jackson Hole Airport   | AJA024B              | Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work | 83                          | \$3,376,900   | <b>\$135,079</b>   | \$90,053   | \$3,602,032   | 93.75 / 3.75 / 2.50 |
| <b>Changed Amount:</b>   |                      |   |                             | (\$3,376,900) | <b>(\$135,079)</b> | (\$90,053) | (\$3,602,032) |                     |
| <b>Revised Total:</b>  |                      |   |                             | \$0           | <b>\$0</b>         | \$0        | \$0           | 0.00 / 0.00 / 0.00  |
| <b>Comments</b>  |                      |   |                             |               |                    |            |               |                     |
| 1) Per Sponsor, FY22 IIJA funds no longer needed for this project. |                      |   |                             |               |                    |            |               |                     |
| Douglas - Converse County Airport                                  | ADG006B              | Rehabilitate RW 11/29 and Relocate TW A 2   | 79                          | \$0           | <b>\$0</b>         | \$0        | \$0           | 0.00 / 0.00 / 0.00  |
| <b>Changed Amount:</b>   |                      |   |                             | \$1,156,628   | <b>\$77,109</b>    | \$51,406   | \$1,285,143   |                     |
| <b>Revised Total:</b>  |                      |   |                             | \$1,156,628   | <b>\$77,109</b>    | \$51,406   | \$1,285,143   | 90.00 / 6.00 / 4.00 |
| <b>Comments</b>  |                      |   |                             |               |                    |            |               |                     |
| 2) Per FAA, move funds from FY23 to FY22 to match grant timing.    |                      |   |                             |               |                    |            |               |                     |



| Airport Name                                   | State Project Number | Project Description   | State Priority Rating (PRM) | Federal    | State            | Local     | Total      | Match (F/S/L)        |
|--|----------------------|---|-----------------------------|------------|------------------|-----------|------------|----------------------|
| Cody - Yellowstone Regional Airport            | ACO008A              | Seal Coat and Mark Pavement FY23 design and construction, and associated work   | 75                          | \$0        | <b>\$0</b>       | \$0       | \$0        | 0.00 / 0.00 / 0.00   |
| <b>Changed Amount:</b>                         |                      |   |                             | \$0        | <b>\$450,000</b> | \$50,000  | \$500,000  |                      |
| <b>Revised Total:</b>                          |                      |   |                             | \$0        | <b>\$450,000</b> | \$50,000  | \$500,000  | 0.00 / 90.00 / 10.00 |
| <b>Comments</b>                                |                      |   |                             |            |                  |           |            |                      |
| 2) Per Program Manager, move funding from 2023 |                      |   |                             |            |                  |           |            |                      |
| Casper - Natrona County International Airport  | ACP008B              | Upgrade Lighting TW B & C and associated work                                   | 75                          | \$200,000  | <b>\$8,000</b>   | \$5,333   | \$213,333  | 93.75 / 3.75 / 2.50  |
| <b>Changed Amount:</b>                         |                      |   |                             | (\$63,278) | <b>(\$2,531)</b> | (\$1,687) | (\$67,496) |                      |
| <b>Revised Total:</b>                          |                      |   |                             | \$136,722  | <b>\$5,469</b>   | \$3,646   | \$145,837  | 93.75 / 3.75 / 2.50  |
| <b>Comments</b>                                |                      |   |                             |            |                  |           |            |                      |
| 1) Per FAA, reduce to match actual funding.    |                      |   |                             |            |                  |           |            |                      |
| Afton - Lincoln County Municipal Airport       | AAF015A              | Rehabilitate Animal Control Fence Electronic Gate and RW 34 REILS, acquire SRE. | 73                          | \$303,091  | <b>\$20,206</b>  | \$13,470  | \$336,767  | 90.00 / 6.00 / 4.00  |
| <b>Changed Amount:</b>                         |                      |   |                             | (\$60)     | <b>(\$4)</b>     | (\$2)     | (\$66)     |                      |
| <b>Revised Total:</b>                          |                      |   |                             | \$303,031  | <b>\$20,202</b>  | \$13,468  | \$336,701  | 90.00 / 6.00 / 4.00  |
| <b>Comments</b>                                |                      |   |                             |            |                  |           |            |                      |
| 1) Per FAA, reduce to match actual funding.    |                      |   |                             |            |                  |           |            |                      |
| Afton - Lincoln County Municipal Airport       | AAF015B              | Rehabilitate Animal Control Fence Electronic Gate and RW 34 REILS, acquire SRE. | 73                          | \$159,000  | <b>\$10,600</b>  | \$7,067   | \$176,667  | 90.00 / 6.00 / 4.00  |
| <b>Changed Amount:</b>                         |                      |   |                             | (\$28,526) | <b>(\$1,902)</b> | (\$1,268) | (\$31,696) |                      |
| <b>Revised Total:</b>                          |                      |   |                             | \$130,474  | <b>\$8,698</b>   | \$5,799   | \$144,971  | 90.00 / 6.00 / 4.00  |
| <b>Comments</b>                                |                      |   |                             |            |                  |           |            |                      |
| 1) Per FAA, reduce IJA funds.                  |                      |   |                             |            |                  |           |            |                      |



| Airport Name  | State Project Number | Project Description   | State Priority Rating (PRM) | Federal       | State             | Local             | Total                | Match (F/S/L)       |
|---|----------------------|---|-----------------------------|---------------|-------------------|-------------------|----------------------|---------------------|
| Laramie Regional Airport  | ALA025A              | Acquire SRE, Rotary Plow  | 71                          | \$600,000     | <b>\$18,947</b>   | \$12,632          | \$631,579            | 95.00 / 3.00 / 2.00 |
| <b>Changed Amount:</b>  |                      |   |                             | (\$600,000)   | <b>(\$18,947)</b> | (\$12,632)        | (\$631,579)          |                     |
| <b>Revised Total:</b>   |                      |   |                             | \$0           | <b>\$0</b>        | \$0               | \$0                  | 0.00 / 0.00 / 0.00  |
| <b>Comments</b>   |                      |   |                             |               |                   |                   |                      |                     |
| 1) Per FAA, move funds from FY22 to FY23.                         |                      |   |                             |               |                   |                   |                      |                     |
| Rock Springs - Southwest Wyoming Regional Airport                 | ARK007E              | Rehabilitate and Expand Commercial Terminal, construction and associated work | 70                          | \$1,015,599   | <b>\$40,624</b>   | <b>\$27,083</b>   | <b>\$1,083,306</b>   | 93.75 / 3.75 / 2.50 |
| <b>Changed Amount:</b>  |                      |   |                             | (\$1,015,599) | <b>(\$40,624)</b> | <b>(\$27,083)</b> | <b>(\$1,083,306)</b> |                     |
| <b>Revised Total:</b>   |                      |   |                             | \$0           | <b>\$0</b>        | \$0               | \$0                  | 0.00 / 0.00 / 0.00  |
| <b>Comments</b>   |                      |   |                             |               |                   |                   |                      |                     |
| 1) Per FAA, move funds from FY22 to FY23 to reflect grant timing. |                      |   |                             |               |                   |                   |                      |                     |
| Rock Springs - Southwest Wyoming Regional Airport                 | ARK007G              | Rehabilitate and Expand Commercial Terminal Building                          | 70                          | \$0           | <b>\$0</b>        | \$0               | \$0                  | 0.00 / 0.00 / 0.00  |
| <b>Changed Amount:</b>  |                      |   |                             | \$500,000     | <b>\$20,000</b>   | \$13,333          | \$533,333            |                     |
| <b>Revised Total:</b>   |                      |   |                             | \$500,000     | <b>\$20,000</b>   | \$13,333          | \$533,333            | 93.75 / 3.75 / 2.50 |
| <b>Comments</b>   |                      |   |                             |               |                   |                   |                      |                     |
| 2) Per FAA, add end of year DI funds to project.                  |                      |   |                             |               |                   |                   |                      |                     |
| Cody - Yellowstone Regional Airport                               | ACO025A              | Expand and Rehabilitate Commercial Terminal and associated work               | 70                          | \$1,349,024   | <b>\$42,601</b>   | \$28,400          | \$1,420,025          | 95.00 / 3.00 / 2.00 |
| <b>Changed Amount:</b>  |                      |   |                             | \$1,000,000   | <b>\$31,579</b>   | \$21,053          | \$1,052,632          |                     |
| <b>Revised Total:</b>   |                      |   |                             | \$2,349,024   | <b>\$74,180</b>   | \$49,453          | \$2,472,657          | 95.00 / 3.00 / 2.00 |
| <b>Comments</b>   |                      |   |                             |               |                   |                   |                      |                     |
| 1) Per FAA, increase to actual grant amount.                      |                      |   |                             |               |                   |                   |                      |                     |



| Airport Name  | State Project Number | Project Description  | State Priority Rating (PRM) | Federal       | State             | Local      | Total         | Match (F/S/L)        |
|---|----------------------|--|-----------------------------|---------------|-------------------|------------|---------------|----------------------|
| Cody - Yellowstone Regional Airport                               | ACO025B              | Expand and Rehabilitate Commercial Terminal; and associated work   | 70                          | \$1,026,729   | <b>\$32,423</b>   | \$21,615   | \$1,080,767   | 95.00 / 3.00 / 2.00  |
| <b>Changed Amount:</b>  |                      |  |                             | (\$1,026,729) | <b>(\$32,423)</b> | (\$21,615) | (\$1,080,767) |                      |
| <b>Revised Total:</b>   |                      |  |                             | \$0           | <b>\$0</b>        | \$0        | \$0           | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |                      |  |                             |               |                   |            |               |                      |
| 1) Per FAA, move FY22 IIJA funds to FY23.                         |                      |  |                             |               |                   |            |               |                      |
| Cowley - North Big Horn County Airport                            | AU6014A              | Install NAVAID, RW 27 REILs  | 70                          | \$139,500     | <b>\$9,300</b>    | \$6,200    | \$155,000     | 90.00 / 6.00 / 4.00  |
| <b>Changed Amount:</b>  |                      |  |                             | (\$5,016)     | <b>(\$334)</b>    | (\$223)    | (\$5,573)     |                      |
| <b>Revised Total:</b>   |                      |  |                             | \$134,484     | <b>\$8,966</b>    | \$5,977    | \$149,427     | 90.00 / 6.00 / 4.00  |
| <b>Comments</b>   |                      |  |                             |               |                   |            |               |                      |
| 1) Per FAA, reduce to match actual funding                        |                      |  |                             |               |                   |            |               |                      |
| Lander - Hunt Field   | ALN011A              | Acquire SRE  | 70                          | \$250,000     | <b>\$16,667</b>   | \$11,111   | \$277,778     | 90.00 / 6.00 / 4.00  |
| <b>Changed Amount:</b>  |                      |  |                             | (\$250,000)   | <b>(\$16,667)</b> | (\$11,111) | (\$277,778)   |                      |
| <b>Revised Total:</b>   |                      |  |                             | \$0           | <b>\$0</b>        | \$0        | \$0           | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |                      |  |                             |               |                   |            |               |                      |
| 1) Per FAA, move funds from FY22 to FY23 to reflect grant timing. |                      |  |                             |               |                   |            |               |                      |
| Worland Municipal Airport   | AWR002B              | Reconstruct Wildlife Fence, Gate, and associated work              | 68                          | \$105,939     | <b>\$7,063</b>    | \$4,708    | \$117,710     | 90.00 / 6.00 / 4.00  |
| <b>Changed Amount:</b>  |                      |  |                             | (\$105,939)   | <b>(\$7,063)</b>  | (\$4,708)  | (\$117,710)   |                      |
| <b>Revised Total:</b>   |                      |  |                             | \$0           | <b>\$0</b>        | \$0        | \$0           | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |                      |  |                             |               |                   |            |               |                      |
| 1) Per FAA, funding moved from FY22 to FY23.                      |                      |  |                             |               |                   |            |               |                      |
| Rock Springs - Southwest Wyoming Regional Airport                 | ARK004A              | Construct SRE Building - Design, Construction, and Associated Work | 68                          | \$0           | <b>\$0</b>        | \$0        | \$0           | 0.00 / 0.00 / 0.00   |
| <b>Changed Amount:</b>  |                      |  |                             | \$0           | <b>\$112,337</b>  | \$12,482   | \$124,819     |                      |
| <b>Revised Total:</b>   |                      |  |                             | \$0           | <b>\$112,337</b>  | \$12,482   | \$124,819     | 0.00 / 90.00 / 10.00 |
| <b>Comments</b>   |                      |  |                             |               |                   |            |               |                      |
| 2) Per Program Manager, amend to accommodate change orders.       |                      |  |                             |               |                   |            |               |                      |

Wyoming Aviation Capital Improvement Program Reconciliation, Fiscal Year(s): 2022, 08/07/2022 - 09/02/2022



| Airport Name  | State Project Number | Project Description   | State Priority Rating (PRM) | Federal       | State              | Local            | Total              | Match (F/S/L)        |
|---|----------------------|---|-----------------------------|---------------|--------------------|------------------|--------------------|----------------------|
| Jackson Hole Airport                                    | AJA025B              | Terminal Improvements, TSA Screening Area; construction and associated work | 68                          | \$3,376,900   | <b>\$135,079</b>   | \$90,053         | \$3,602,032        | 93.75 / 3.75 / 2.50  |
| <b>Changed Amount:</b>                                  |                      |   |                             | (\$3,376,900) | <b>(\$135,079)</b> | (\$90,053)       | (\$3,602,032)      |                      |
| <b>Revised Total:</b>                                   |                      |   |                             | \$0           | <b>\$0</b>         | \$0              | \$0                | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |                      |   |                             |               |                    |                  |                    |                      |
| 1) Per FAA, move FY22 funds to FY23 for grant issuance. |                      |   |                             |               |                    |                  |                    |                      |
| Casper - Natrona County International Airport           | ACP039A              | Air Traffic Control Tower, Site Study                                       | 64                          | \$0           | <b>\$0</b>         | \$0              | \$0                | 0.00 / 0.00 / 0.00   |
| <b>Changed Amount:</b>                                  |                      |   |                             | \$0           | <b>\$40,000</b>    | \$10,000         | \$50,000           |                      |
| <b>Revised Total:</b>                                   |                      |   |                             | \$0           | <b>\$40,000</b>    | \$10,000         | \$50,000           | 0.00 / 80.00 / 20.00 |
| <b>Comments</b>   |                      |   |                             |               |                    |                  |                    |                      |
| 2) Per Program Manager allocate state funds             |                      |   |                             |               |                    |                  |                    |                      |
| Rawlins Municipal Airport - Harvey Field                | ARW009A              | Acquire Mowing Equipment  | 62                          | \$0           | <b>\$0</b>         | \$0              | \$0                | 0.00 / 0.00 / 0.00   |
| <b>Changed Amount:</b>                                  |                      |   |                             | \$0           | <b>\$120,000</b>   | \$30,000         | \$150,000          |                      |
| <b>Revised Total:</b>                                   |                      |   |                             | \$0           | <b>\$120,000</b>   | \$30,000         | \$150,000          | 0.00 / 80.00 / 20.00 |
| <b>Comments</b>   |                      |   |                             |               |                    |                  |                    |                      |
| 2) Per Program Manager, program funds                   |                      |   |                             |               |                    |                  |                    |                      |
| Dixon Airport - Carbon County                           | ADW002B              | Relocate Fence; and associated work   | 61                          | \$90,900      | <b>\$6,060</b>     | <b>\$4,040</b>   | <b>\$101,000</b>   | 90.00 / 6.00 / 4.00  |
| <b>Changed Amount:</b>                                  |                      |   |                             | (\$90,900)    | <b>(\$6,060)</b>   | <b>(\$4,040)</b> | <b>(\$101,000)</b> |                      |
| <b>Revised Total:</b>                                   |                      |   |                             | \$0           | <b>\$0</b>         | \$0              | \$0                | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |                      |   |                             |               |                    |                  |                    |                      |
| 1) Per FAA, remove IIJA funds.                          |                      |   |                             |               |                    |                  |                    |                      |



| Airport Name  | State Project Number | Project Description   | State Priority Rating (PRM) | Federal     | State             | Local      | Total       | Match (F/S/L)        |
|---|----------------------|---|-----------------------------|-------------|-------------------|------------|-------------|----------------------|
| Rawlins Municipal Airport - Harvey Field                                  | ARW002A              | Construct GA Terminal Building  | 59                          | \$600,000   | <b>\$40,000</b>   | \$26,667   | \$666,667   | 90.00 / 6.00 / 4.00  |
| <b>Changed Amount:</b>  |                      |   |                             | (\$600,000) | <b>(\$40,000)</b> | (\$26,667) | (\$666,667) |                      |
| <b>Revised Total:</b>   |                      |   |                             | \$0         | <b>\$0</b>        | \$0        | \$0         | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |                      |   |                             |             |                   |            |             |                      |
| 1) Per sponsor and FAA, move to FY23                                      |                      |   |                             |             |                   |            |             |                      |
| Casper - Natrona County International Airport                             | ACPR68G              | Reconstruct/Rehabilitate Parking Lot construction and associated work | 58                          | \$0         | <b>\$0</b>        | \$0        | \$0         | 0.00 / 0.00 / 0.00   |
| <b>Changed Amount:</b>  |                      |   |                             | \$0         | <b>\$444,275</b>  | \$111,069  | \$555,344   |                      |
| <b>Revised Total:</b>   |                      |   |                             | \$0         | <b>\$444,275</b>  | \$111,069  | \$555,344   | 0.00 / 80.00 / 20.00 |
| <b>Comments</b>   |                      |   |                             |             |                   |            |             |                      |
| 2) Per Program Manager allocate funding                                   |                      |   |                             |             |                   |            |             |                      |
| Cowley - North Big Horn County Airport                                    | AU6021A              | Construct Pilot's Lounge: Design, Construction, and associated work   | 56                          | \$110,000   | <b>\$7,333</b>    | \$4,889    | \$122,222   | 90.00 / 6.00 / 4.00  |
| <b>Changed Amount:</b>  |                      |   |                             | (\$110,000) | <b>(\$7,333)</b>  | (\$4,889)  | (\$122,222) |                      |
| <b>Revised Total:</b>   |                      |   |                             | \$0         | <b>\$0</b>        | \$0        | \$0         | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |                      |   |                             |             |                   |            |             |                      |
| 1) Per FAA, two years of IJA funds to be issued in FY23 and none in FY22. |                      |   |                             |             |                   |            |             |                      |
| Pinedale - Ralph Wenz Field   | APN004A              | Conduct Planning Study, Master Plan                                   | 53                          | \$352,000   | <b>\$23,467</b>   | \$15,644   | \$391,111   | 90.00 / 6.00 / 4.00  |
| <b>Changed Amount:</b>  |                      |   |                             | \$7,800     | <b>\$520</b>      | \$347      | \$8,667     |                      |
| <b>Revised Total:</b>   |                      |   |                             | \$359,800   | <b>\$23,987</b>   | \$15,991   | \$399,778   | 90.00 / 6.00 / 4.00  |
| <b>Comments</b>   |                      |   |                             |             |                   |            |             |                      |
| 1) Per FAA increase Entitlement   |                      |   |                             |             |                   |            |             |                      |





| Airport Name  | State Project Number | Project Description  | State Priority Rating (PRM) | Federal                | State       | Local      | Total      | Match (F/S/L)        |                      |
|---|----------------------|--|-----------------------------|------------------------|-------------|------------|------------|----------------------|----------------------|
| Kemmerer Municipal Airport  | AEM011A              | Acquire Mowing Equipment   | 49                          | \$0                    | \$0         | \$0        | \$0        | 0.00 / 0.00 / 0.00   |                      |
|   |                      |  |                             | <b>Changed Amount:</b> | \$0         | \$100,000  | \$25,000   | \$125,000            |                      |
|   |                      |  |                             | <b>Revised Total:</b>  | \$0         | \$100,000  | \$25,000   | \$125,000            | 0.00 / 80.00 / 20.00 |
| <b>Comments</b>   |                      |  |                             |                        |             |            |            |                      |                      |
| 2) Per Program Manager allocate funds   |                      |  |                             |                        |             |            |            |                      |                      |
| Greater Green River Intergalactic Spaceport   | A48009A              | Grade Runway, Survey and associated work                                       | 42                          | \$0                    | \$7,000     | \$1,750    | \$8,750    | 0.00 / 80.00 / 20.00 |                      |
|   |                      |  |                             | <b>Changed Amount:</b> | \$0         | (\$7,000)  | (\$1,750)  | (\$8,750)            |                      |
|   |                      |  |                             | <b>Revised Total:</b>  | \$0         | \$0        | \$0        | \$0                  | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |                      |  |                             |                        |             |            |            |                      |                      |
| 1) Per Sponsor, project no longer needed.   |                      |  |                             |                        |             |            |            |                      |                      |
| Dubois Municipal Airport  | ADU003D              | Construct Taxilane: Design, Construction, and associated work.                 | 40                          | \$110,000              | \$7,333     | \$4,889    | \$122,222  | 90.00 / 6.00 / 4.00  |                      |
|   |                      |  |                             | <b>Changed Amount:</b> | (\$110,000) | (\$7,333)  | (\$4,889)  | (\$122,222)          |                      |
|   |                      |  |                             | <b>Revised Total:</b>  | \$0         | \$0        | \$0        | \$0                  | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |                      |  |                             |                        |             |            |            |                      |                      |
| 1) Per FAA, move funds from FY22 to FY23 to reflect grant timing.                       |                      |  |                             |                        |             |            |            |                      |                      |
| Dubois Municipal Airport  | ADU003C              | Expand Apron Taxilane (Schedule 1): Design, Construction, and associated work. | 40                          | \$0                    | 128,000     | 32,000     | 160,000    | 0.00 / 0.00 / 0.00   |                      |
|   |                      |  |                             | <b>Changed Amount:</b> | \$0         | (\$55,600) | (\$13,900) | (\$69,500)           |                      |
|   |                      |  |                             | <b>Revised Total:</b>  | \$0         | (\$55,600) | (\$13,900) | (\$69,500)           | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |                      |  |                             |                        |             |            |            |                      |                      |
| 2) Per Program Manager, revise grant amounts to match anticipated project expenditures. |                      |  |                             |                        |             |            |            |                      |                      |
|   |                      |  |                             |                        | 72,400      | 18,100     | 90,500     |                      |                      |



| Airport Name  | State Project Number | Project Description  | State Priority Rating (PRM) | Federal    | State               | Local                | Total                 | Match (F/S/L)        |
|---|----------------------|--|-----------------------------|------------|---------------------|----------------------|-----------------------|----------------------|
| Dubois Municipal Airport  | ADU003E              | Expand GA Apron Taxilane (Federally Ineligible - Schedule 2 base bid, Schedule 2 Alternates A & B): Design, Construction, and associated work. | 40                          | \$0        | \$140,000<br>\$0    | \$35,000<br>\$0      | \$175,000<br>\$0      | 0.00 / 0.00 / 0.00   |
| <b>Changed Amount:</b>  |                      |  |                             | \$0        | \$55,600            | \$13,900             | \$69,500              |                      |
| <b>Revised Total:</b>   |                      |  |                             | \$0        | \$55,600<br>195,600 | \$13,900<br>\$48,900 | \$69,500<br>\$244,500 | 0.00 / 80.00 / 20.00 |
| <b>Comments</b>   |                      |  |                             |            |                     |                      |                       |                      |
| 2) Per Program Manager, revise grant amounts to match anticipated project expenditures. |                      |  |                             |            |                     |                      |                       |                      |
| Statewide Facility  | ADSI23B              | Design Standards Update (ADSI23B)  | 0                           | \$0        | \$0                 | \$0                  | \$0                   | 0.00 / 0.00 / 0.00   |
| <b>Changed Amount:</b>  |                      |  |                             | \$0        | \$27,655            | \$0                  | \$27,655              |                      |
| <b>Revised Total:</b>   |                      |  |                             | \$0        | \$27,655            | \$0                  | \$27,655              | 0.00 / 100.00 / 0.00 |
| <b>Comments</b>   |                      |  |                             |            |                     |                      |                       |                      |
| 1) Per Program Manager, program funds to cover anticipated costs.                       |                      |  |                             |            |                     |                      |                       |                      |
| Gillette - Northeast Wyoming Regional Airport   | AGC029A              | Federal ARPA, Concessions  | 0                           | \$25,270   | \$0                 | \$0                  | \$25,270              | 100.00 / 0.00 / 0.00 |
| <b>Changed Amount:</b>  |                      |  |                             | (\$25,270) | \$0                 | \$0                  | (\$25,270)            |                      |
| <b>Revised Total:</b>   |                      |  |                             | \$0        | \$0                 | \$0                  | \$0                   | 0.00 / 0.00 / 0.00   |
| <b>Comments</b>   |                      |  |                             |            |                     |                      |                       |                      |
| 1) Per Sponsor, grant no longer needed, remove allocation.                              |                      |  |                             |            |                     |                      |                       |                      |
| <b>Total Changed Amount:</b>  |                      |  |                             | \$580,200  | \$931,969           | \$218,274            | \$1,730,443           |                      |

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.  
 Note: Nonstandard Matches will be highlighted in red

ALA009A, AW4009A previously deactivated - removed



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program - Reconciliation**  
**Fiscal Year(s): 2022**  
**08/07/2022 - 09/02/2022**

| <b>Program Balances</b>           | <b>Federal</b> | <b>State</b> | <b>Local</b> | <b>Total</b> |
|-----------------------------------|----------------|--------------|--------------|--------------|
| Balance Available Previous Period | \$22,612,500   | \$8,618,401  | N/A          | \$31,230,901 |
| Recovered Funds                   | \$0            | \$100,000    | N/A          | \$100,000    |
| Carryover from Prior Fiscal Year  | \$28,191,016   | \$1,772,280  | N/A          | \$29,963,296 |
| Balance Available Current Period  | \$60,355,707   | \$11,763,278 | \$320,000    | \$72,438,985 |
| Total Projects Current Period     | \$46,760,356   | \$11,762,335 | \$3,410,747  | \$61,933,438 |
| Remaining Balance                 | \$13,595,351   | \$943        | N/A          | \$13,596,294 |

Reconciliation Report - Beginning Balances - 10/8/21

**Notes on changes to Balance Available:**

|                                  |              |             |             |              |
|----------------------------------|--------------|-------------|-------------|--------------|
| Total Projects Previous Period   | \$28,697,442 | \$8,424,713 | \$2,469,987 | \$39,592,142 |
| Total WACIP Modifications Amount | \$580,200    | \$931,969   | \$218,274   | \$1,730,443  |
| Total Projects Current Period    | \$29,277,642 | \$9,356,682 | \$2,688,261 | \$41,322,585 |