# WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

# **Business Meeting Packet**



# **In-Person Business Meeting**

Held Thursday, September 4, 2025 at 9:00 A.M.



# WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

Jerry Blann, Chairman
(307) 777-4015
Darin J. Westby, P.E.
Director



#### 5300 Bishop Boulevard Cheyenne, Wyoming 82009-3340

## **TENTATIVE ITINERARY**

Tent	ative Schedule of Events – Tuesday, Septer	mber 2, 2025
Event Timeline	Event Description	Event Location
Various – 1:10 P.M.	Fly/Drive to Jackson	Various Airport Locations
1:15P.M. – 5:15 P.M.	Drive to Hotel & Check-In (free time to get settled in)	The Lodge at Jackson Hole 80 Scott Lane Jackson, WY 83002
5:20 P.M. – 5:30 P.M.	Drive to Snow King Gondola	Snow King Gondola 100 E. Snow King Ave. Jackson, WY 83001
6:30 P.M. – 8:30 P.M.	Dinner & Keynote Address from Governor Gordon (Attire = Business Casual)	Aurora Summit Restaurant
8:30 P.M. – 8:45 P.M.	Return to Hotel & Retire for the Evening	
Tenta	tive Schedule of Events – Wednesday, Sept	ember 3, 2025
Event Timeline	Event Description	Event Location
6:30 A.M. – 7:45 A.M.	Breakfast at Hotel	
8:00 A.M. – 12:00 P.M.	Air Transportation Liaison Committee Meeting (Attire = Business Formal)	Town of Jackson Council Chambers 150 E. Pearl Ave. Jackson, WY 83001
12:30 P.M. – 1:00 P.M.	Drive to Wilson	Teton Pines Resort & Country Club 3450 Clubhouse Dr.
1:00 P.M. – 2:30 P.M.	Lunch	Wilson, WY 83014
2:30 P.M. – 4:00 P.M.	Drive to Hotel & Time on Own to Explore Jackson	
4:15 P.M. – 5:00 P.M.	Drive to Bridger Gondola	Jackson Hole Aerial Tram & Gondola 3275 West Village Dr. Teton Village, WY 83025
5:15 P.M. – 8:30 P.M.	Cocktail Hour & Dinner (Attire = Business Casual)	Jackson Hole Mountain Resort
8:30 P.M.	Drive to Hotel & Retire for the Evening	

Tentati	Tentative Schedule of Events – Thursday, September 4, 2025										
Event Timeline	Event Description	Event Location									
	Attire: Business Casual										
7:00 A.M. – 8:15 A.M.	Breakfast at Hotel & Checkout										
8:15 A.M. – 8:45 A.M.	Drive to Jackson Hole Airport	Jackson Hole Airport									
9:00 A.M – 10:00 A.M.	Aeronautics Commission Meeting	1250 E Airport Rd #159 Jackson, WY 83001									
10:00 A.M. – 11:00 A.M.	Tour of New FBO/Administrative Building										
11:00 A.M. – various	Travel home										

### **TENTATIVE BUSINESS MEETING AGENDA**

Thursday, September 4, 2025 at 9:00 A.M.

- I. <u>CALL TO ORDER</u>
- II. PLEDGE OF ALLEGIANCE (Index Tab 1)
- III. ROLL CALL
- IV. ADJUSTMENTS TO AGENDA
- V. <u>MINUTES</u>
  - A. Consideration of Draft Minutes dated August 19, 2025 (Index Tab 2) Vote

## VI. <u>UPDATE/DISCUSSION</u>

- A. Chairman's Update Chairman Blann
- B. Director's Update Director Westby
- C. Administrator's Update Administrator Burke

## VII. <u>REGULAR BUSINESS</u>

- A. Consideration of the FY 2025 WACIP Budget Modifications (*Index Tab 3*) Mr. Schutzman Vote
- B. Consideration of the FY 2026 WACIP Budget Modifications (*Index Tab 4*) Mr. Schutzman Vote

## VIII. EXECUTIVE SESSION

## IX. ANNOUNCEMENTS

A. Next business meeting will be held October 17, 2025, in Jackson.

## X. ADJOURNMENT

A. Consideration of Adjournment – Vote



#### **DRAFT MEETING MINUTES**

#### I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held via videoconference on Tuesday, August 19, 2025. Chairman Jerry Blann presided, calling the meeting to order at 1:30 p.m.

#### II. PLEDGE OF ALLEGIANCE

Chairman Blann led the attendees in the Pledge of Allegiance.

#### III. ROLL CALL

#### The following commission members were present, constituting a quorum.

Jerry Blann, Chairman, District 2 Bruce McCormack, Commissioner, District 4

Randy Harrop, Vice Chairman, District At-large Steve Maier, Commissioner, District 5

Dean McClain, Commissioner, District 1 Sigsbee Duck, Commissioner, District At-large

Bill DeVore, Commissioner, District 3

#### The following WYDOT staff and guests were present and participated in the business meeting.

Shawn Burke, Aeronautics Administrator

John Waggener, President, Wyoming Aviation

Hall of Fame Board

Mariah Johnson, Air Service Development MacKenzie Sewell, Assistant Attorney General

Manager

Phillip Hearn, Engineering and Construction Kimberly Chapman, Commission Secretary

Program Manager

A.J. Schutzman, Aviation Planning Manager

Susan Elliott assisted with virtual meeting management.

#### IV. AGENDA ADJUSTMENTS

Ms. Chapman announced that Administrator Bruke would give the director's update.

#### V. APPROVAL OF MINUTES

It was moved by Commissioner DeVore, seconded by Commissioner Maier, and unanimously carried to approve the July15, 2025, business meeting minutes.

#### VI. UPDATES/DISCUSSIONS

#### A. CHAIRMAN'S UPDATE

Chairman Blann presented the Chairman's Update.

Chairman Blann commended Director Westby, Administrator Burke, Ms. Johnson, Devon Brubaker, and others for their presentations to the Joint Minerals Committee on July 29. The committee appeared well-briefed, and he felt the overall outcome was very positive.

On July 30, Chairman Blann attended a ribbon cutting event in Teton County to celebrate two major WYDOT projects: the Teton Pass reconstruction project and the new Snake River bridge. Governor Gordon was in attendance, and he emphasized the exceptional work of WYDOT on these projects.

On August 11, the governor met in Jackson with Patrick Quayle, Senior VP of United Airlines, and Mike Williams of Air New Zealand. Chairman Blann noted that the governor demonstrated a strong grasp of airline and market issues, which impressed both executives. During the meeting, the chairman expressed gratitude to United for taking on the Gillette route "at risk" and hopes that Cheyenne might be the next to receive similar support.

Chairman Blann announced the retirement of Doug Blissit from Mead and Hunt. He noted that Mr. Blissit has been a valuable asset in assisting with Capacity Purchase Agreement (CPA) and other initiatives. Levi Anstine will be taking over his responsibilities, and there is hope that he will be introduced to the commission soon.

#### B. DIRECTOR'S UPDATE

Administrator Burke presented the Director's Update.

#### **Recent Activities**

Director Westby recently participated in a press conference with U.S. Secretary of Transportation Sean Duffy and Federal Highway Administration executives in Washington D.C. to advocate for the interests of rural states in the surface transportation reauthorization bill.

On July 22, the director attended a meeting of the fuel tax working group that is reviewing draft bills related to a potential fuel tax increase and tolling authority for the state.

#### **Upcoming Interim Legislative Committee Meetings**

Over the month of August, the director has been preparing testimonies for several legislative meetings. WYDOT appeared before the Wyoming Gaming Commission to discuss tax revenues; the Joint Judiciary Committee in Casper with the Wyoming Highway Patrol to talk about fentanyl use and trafficking; and the Joint Corporations Committee to discuss the Public Records Act, elections, and PSCC appropriations. Director Westby also attended a session in Dubois where there was a push by the Wyoming County Commissioners Association (WCCA) and the Wyoming Association of Municipalities (WAM) to change the state and local tax distribution. This proposed change could result in a decrease of \$5-7 million in vehicle sales tax revenue for WYDOT.

Today, Director Westby is with the Joint Transportation, Highways and Military Affairs Committee (JTC) to discuss the need for additional funding for WYDOT. He is also exploring potential funding sources, including the ongoing fuel tax working group.

#### WYDOT Operating Budget

WYDOT has finalized its budget for fiscal years (FY) 2026-2027. The budget will be presented to the Transportation Commission in September.

#### C. ADMINISTRATOR'S UPDATE

Administrator Burke presented the Administrator's Update.

#### Joint Committee on Minerals, Business and Economic Development

On July 29, Director Westby, Administrator Burke and Ms. Johnson testified before the Joint Minerals Committee. Administrator Burke felt that the presentation went well and that the committee understands the importance of air service to Wyoming. He expressed his appreciation for the support from legislators.

In response to Chairman Blann's question, Administrator Burke shared that WYDOT's Chief Financial Officer, Dennis Byrne, informed the JTC that the biennium budget request for the CPA will be around \$18 million. The department is working to reduce this amount as much as possible.

#### Field Visits

Administrator Burke recently toured several eastern Wyoming airports, including those in Upton, Newcastle, Lusk, and Torrington, and thanked Commissioner McClain for an impressive tour of his operation. He also attended an open house for the proposed Powder River Training Center Airspace Expansion project.

Mr. Schutzman has been actively attending as many fly-ins as possible over the summer. Division staff is committed to engaging with the public and supporting Wyoming's aviation interests.

#### **United Meeting**

On September 17, Administrator Burke and Ms. Johnson will travel to Chicago to meet with United Airlines to discuss air service and funding requests for Wyoming.

#### Division and Airport Updates

#### Mead and Hunt Consultant

Administrator Burke confirmed that Doug Blissit will retire in the near future, and his replacement will be Levi Anstine. Mr. Anstine will be at Airline Rendezvous in early September.

#### Flight Operations Update

Administrator Burke reported that Kevin Marx will join WYDOT in January 2026 as the new Safety and Standardization Pilot. Mr. Marx has over 6,000 flight hours from his time in the Wyoming Army National Guard and previous experience in aviation safety.

Aircraft 101 is back in service after maintenance, with an estimated 10 more years of use on the engine. However, the flight crew is currently understaffed, making pilot recruitment and retention a top priority.

#### D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

#### General Matters

July Traffic

Ms. Johnson reported that July experienced strong traffic, with high load factors across all markets. Casper, Gillette, and Sheridan achieved load factors well above 80 percent. Notably, both Casper and Sheridan were just under 90 percent. While Cheyenne and Rock Springs were slightly below the 80 percent mark, Cheyenne's performance was particularly impressive as it maintained a high load factor despite the addition of extra flights for Frontier Days. Despite ongoing operational challenges, ridership remains robust and flights are consistently full.

#### Future Bookings

Ms. Johnson reported that August's month-to-date load factors and remaining bookings are strong. She is beginning to observe the typical seasonal slowdown that occurs in late August and early September, though it is not a significant decline. September bookings are currently meeting expectations. The Wyoming markets are on track to maintain these strong numbers throughout the remainder of the year, with only the expected seasonal shifts.

#### Industry Updates

In their recent second quarter earnings reports, Delta and United led the industry with pre-tax margins between 11 and 12 percent. Meanwhile, American, Southwest, Alaska, and Allegiant reported mid-single-digit margins. JetBlue, Frontier, and Spirit all posted losses for the quarter.

Notably, Spirit Airlines released its results three weeks after the rest of the industry, revealing a \$250 million pre-tax loss and raising concerns about its long-term viability. This follows the early 2024 decision by the U.S. Department of Justice and the U.S. Department of Transportation to block a proposed acquisition by JetBlue on anti-competitive grounds. JetBlue is now also facing its own financial difficulties.

Air Canada recently experienced a significant disruption when its flight attendants went on strike, defying a Canada Industrial Relations Board order to return to work. The strike grounded thousands of flights and impacted over 130,000 passengers. The airline's latest offer included a 38 percent pay increase over four years, but the union argued that an 8 percent increase in the first year was insufficient. However, a new agreement has been reached, and flight attendants are expected to resume their duties, allowing flights to return to normal operations.

In response to Commissioner McCormack's question about SkyWest operations, Ms. Johnson stated that recent flight disruptions and delays are not due to a single issue but rather a combination of factors. One major concern is the aging aircraft fleet, which leads to more

frequent mechanical problems. Getting a mechanic to remote locations, such as Cody, to service the planes is not always easy and can contribute to delays.

Furthermore, widespread issues like bad weather and other operational challenges at Denver International Airport (DIA) are compounding the problem, affecting all communities served by the airline. There is no simple solution that will fix the issues overnight. Instead, a series of compounding problems have negatively impacted air travel across all communities over the past month.

#### **Standard Reports**

Air Service Enhancement Program (ASEP) Budget Forecast Report

Ms. Johnson reported that the ASEP Budget Forecast Report was updated to reflect the finalized grant funding used during FY2025. She noted that while Cheyenne has been moved to a Capacity Purchase Agreement (CPA), its funding for fiscal year 2026 will still be allocated from the ASEP program. This is because the new CPA funding is pending approval. As a result, Cheyenne will continue to be listed under the ASEP budget in next year's report.

#### CPA Budget Forecast Report

Ms. Johnson reported that the CPA Budget Forecast Report was updated to reflect all invoices for FY2025.

#### Percent of Grant Projects by City Report

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

#### Monthly Load Factors Report

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

#### Quarterly CPA Cost Per Passenger Report

Ms. Johnson reported that the Quarterly CPA Cost Per Passenger Report was updated to reflect the cost per passenger at each airport for the fourth quarter of FY 2025.

#### E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Mr. Hearn presented the Engineering and Construction Program Update.

#### General Matters

#### Marking Training Update

Mr. Hearn reported that the marking training will be held May 5-7, 2026, in Casper. Details are being finalized with WYDOT Procurement.

Regarding recent projects, the crack seal project is 100 percent complete. The seal coat project is at substantial completion, with final markings scheduled for most airports in September.

#### Standard Reports

Change Orders Report

Mr. Hearn reported six new change orders. Five of the six change orders are for the Rock Springs terminal project, and they are essentially a single, zero-dollar change. The orders are a matter of shifting work items between grants for project management purposes to ensure a smooth workflow.

Statewide Line Items Report

Mr. Hearn reported six new line items.

Bid Summary Report

Mr. Hearn reported four new bid results.

In response to Chairman Blann's question about the projects in the report, Mr. Hearn explained that the significant cost difference between the two projects is due to the materials being used. The Powell project is a small asphalt paving job. Its size makes it difficult to accurately estimate costs based on larger, past projects, which can lead to higher bids. In contrast, the Hulett airport project is a heavy seal coat, a thick layer of oil and sand, which is a much less expensive material.

In response to Commissioner DeVore's question on the variance between bids and the engineer's estimate, Mr. Hearn explained that the primary challenge is the volatility of the current market, which makes it difficult to get accurate estimates. Though the department encourages engineers to update cost estimates right before a bid goes out, this does not always happen, especially at smaller airports where budgets are tighter.

It was also noted that similar issues are occurring with highway projects. The Transportation Commission recently implemented a policy requiring notification anytime a bid varies by more than 10 percent. This was a direct response to frequent and unpredictable swings in bids, which can be either far below or far above expectations depending on contractor availability and market conditions.

Mr. Hearn also reported that WYDOT is working with the FAA to find ways to reduce costs for smaller airports that have limited funding. One strategy is to use the state's pavement specifications instead of the stricter FAA P-401 standard on less-trafficked areas like smaller taxiways and aprons. This approach aims to secure more favorable bids and make projects more affordable for airports with smaller budgets.

#### F. PLANNING AND PROGRAMMING PROGRAM UPDATE

Mr. Schutzman presented the Planning and Programming Program Update.

#### General Matters

Wyoming Aviation Capital Improvement Program (WACIP) Update

Mr. Schutzman reported that WACIP update cycle is in progress. The team has met with all but one of the National Plan of Integrated Airport Systems (NPIAS) airports and also with Green

River to update their Capital Improvement Plans. The application period for projects is open until Friday, August 29. After the deadline, staff will review the applications and then hold funding coordination meetings with the FAA later this fall.

#### Airport Facility Directory

Mr. Schutzman reported that the new airport facility directories have been distributed to all airports via mail, and many have also been hand-delivered during site visits and at fly-ins. A large stock of directories is available in the Cheyenne office and they are available to any member of the public or airport staff who requests one.

In response to questions from Chairman Blann, Mr. Schutzman reported that WYDOT's relationship with the Denver Airports District Office (ADO) remains strong, particularly because the new ADO manager, Jesse Lyman, previously served as an airport engineer in Wyoming.

Mr. Schutzman reported that work on the economic impact study is progressing. The consultant recently completed on-site visits to conduct manager and tenant surveys. A video production effort is also underway. The goal is to keep the survey period open until the end of the year to include data from holiday travelers. The agency aims to publish the study's results before the next legislative session.

#### Standard Reports

Administrative Approvals Report

Mr. Schutzman reported one administrative approval for this period in the amount of \$30 in state funds.

Recovered State Funds Report

Mr. Schutzman reported that there were no recoveries during this period. The total recovered for FY 2025 remains at \$373,584.03.

#### VII. REGULAR BUSINESS

# A. FY 2025 WYOMING AVIATION CAPITAL IMPROVEMENT PROGRAM (WACIP) BUDGET MODIFICATIONS

Mr. Schutzman reported 22 modifications this period for a decrease of \$489,932 in state funds allocated and of \$2,487,366 in federal funds allocated towards projects.

Mr. Schutzman reported that all the modifications—which involve adjusting grant amounts, making minor amendments, and delaying a few projects to the next fiscal year—were standard procedures. One new project was added: a master plan update for Cody, which will focus on the general aviation (GA) and terminal areas.

The remaining state reserve is \$1,604,179.

<u>Action</u>: It was recommended by Mr. Schutzman, moved by Commissioner McCormack, seconded by Commissioner Duck, and unanimously carried to approve the FY 2025 WACIP budget modifications as presented.

#### B. FY 2026 WACIP BUDGET MODIFICATIONS

Mr. Schutzman reported six modifications this period for an increase of \$45,132 in state funds allocated and of \$2,700,000 in federal funds allocated towards projects.

Mr. Schutzman reported that approximately \$2.7 million was carried over from FY 2025 to FY 2026, primarily to continue existing projects. The intention is to roll the remaining FY 2025 state reserve funds into FY 2026 to cover outstanding Infrastructure Investment and Jobs Act (IIJA) grants.

In response to Chairman Blann's question, Mr. Schutzman explained that IIJA is a five-year funding program that began in FY 2022. Funds must be put under a grant within four years, meaning the last year to utilize the funding is FY 2029. Fiscal year 2025 is the first year that funds from the FY 2022 IIJA program will begin to expire.

The remaining state reserve is \$921,425.

<u>Action</u>: It was recommended by Mr. Schutzman, moved by Commissioner DeVore, seconded by Vice Chairman Harrop, and unanimously carried to approve the FY 2026 WACIP budget modifications as presented.

#### VIII. NEW BUSINESS

# A. Consideration of the Wyoming Aviation Hall of Fame (WAHF) Board's 2025 Inductee Selection

Mr. Waggener reported that the WAHF Board recommended Dwight France as the 2025 inductee. Mr. France, the longtime airport and FBO manager in Rawlins, passed away in 2022, making this a posthumous award.

Based on the nomination letters, Dwight France was highly respected within the wildlife biology community. He frequently flew both federal and state biologists for wildlife surveys, and many of them preferred to fly with only him. This is particularly significant given that aircraft crashes are the leading cause of death for wildlife biologists, which underscores the high level of trust they placed in his piloting skills.

In response to an inquiry from Commissioner McCormack, Mr. Waggener acknowledged the other nominees and stated the board's hope of recognizing them in future years. He noted that the board considers two factors to be important when selecting inductees: honoring aviators from different regions of the state and alternating between living and posthumous inductees. Both of these considerations influenced this year's selection.

Commissioner DeVore spoke in favor of Mr. France, recognizing his expertise in weather observation, his skill as a pilot, and his willingness to mentor younger aviators.

<u>Action</u>: It was moved by Commissioner DeVore, seconded by Commissioner Maier, and unanimously carried to approve Dwight France as the 2025 inductee to the Wyoming Aviation Hall of Fame.

Commissioner McClain recused himself from voting due to his service on the WAHF board.

#### IX. EXECUTIVE SESSION

There was no need for an executive session.

#### X. ANNOUNCEMENTS/REMINDERS

#### **Commission Activities**

Ms. Chapman announced that the next meeting will be held Thursday, September 4, following Airline Rendezvous. The meeting is scheduled to start at 9:00 a.m. in the boardroom of the Jackson Hole Airport administration building. Commissioners who are unable to attend Airline Rendezvous should notify Ms. Chapman as soon as possible to avoid hotel cancellation fees.

Ms. Chapman reminded commissioners of the upcoming Wyoming Airports Coalition's annual conference to be held October 15-17, 2025, in Jackson.

Chairman Blann suggested a brief tour of Jackson's new FBO and administration building, to be held before the September 4 business meeting.

#### XI. ADJOURNMENT

It was moved by Commissioner McClain to adjourn and passed unanimously. Chairman Blann adjourned the meeting at 2:39 p.m. on August 19, 2025.



### **STATE OF WYOMING**

# **Wyoming Aviation Capital Improvement Program Modifications**

Fiscal Year(s): 2025

08/12/2025 - 08/20/2025

	Airport Name	State Project Number	Project Description	State Priori Rating (PRM)	ity Federal	State	Local	Total	Match (F/S/L)
20	25								
1	Jackson Hole Airport*	AJA024K	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane	84	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed A	mount:	\$18,000,000	\$600,000	\$600,000	\$19,200,000	
			Revise	d Total:	\$18,000,000	\$600,000	\$600,000	\$19,200,000	93.75 / 3.25 / 3.25
Coı	mments								
2) F	Per FAA, move funds up to	accommodate additi	onal available DI funding in FY25	j.					
2	Rock Springs - Southwest Wyoming Regional Airport	ARK020A	Amendment #2 Seal Coat and Mark Pavements	75	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.0
			Changed A	mount:	\$0	\$13,123	\$1,458	\$14,581	
			Revise	d Total:	\$0	\$13,123	\$1,458	\$14,581	0.00 / 90.00 / 10.00
Coı	mments								
1) <i>A</i>	Amend per Program Manag	er, increase to includ	de additional pavement.						
3	Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	69	\$427,000	\$11,237	\$11,237	\$449,474	95.00 / 2.50 / 2.5
			Changed A	mount:	\$93,862	\$2,470	\$2,470	\$98,802	
			Revise	d Total:	\$520,862	\$13,707	\$13,707	\$548,276	95.00 / 2.50 / 2.50
Coı	mments								
1) F	Per FAA and Sponsor reque	est, increase to availa	able budget.						



Airport Name	State Project Number	Project Description	State Priori Rating (PRM)	ity Federal	State	Local	Total	Match (F/S/L)
4 Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	69	\$330,000	\$8,684	\$8,684	\$347,368	95.00 / 2.50 / 2.50
		Changed A	mount:	\$4,000	\$105	\$105	\$4,210	
		Revise	d Total:	\$334,000	\$8,789	\$8,789	\$351,578	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Sponsor requ	est, increase to availa	able budget.						
5 Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building	67	\$2,000,000	\$52,632	\$52,632	\$2,105,264	95.00 / 2.50 / 2.50
		Changed A	mount:	(\$426,942)	(\$11,236)	(\$11,236)	(\$449,414)	
		Revise	d Total:	\$1,573,058	\$41,396	\$41,396	\$1,655,850	95.00 / 2.50 / 2.50
Comments								
1) Per FAA, reduce to match	grant amount.							
6 Wheatland - Phifer Airfield	AEA002B	Reconstruct GA Apron	66	\$2,690,000	\$70,789	\$70,789	\$2,831,578	95.00 / 2.50 / 2.50
'		Changed A	mount:	\$395,909	\$10,419	\$10,419	\$416,747	
		Revise	d Total:	\$3,085,909	\$81,208	\$81,208	\$3,248,325	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Sponsor requ	est, move funds from	FY26 to FY25.						
7 Fort Bridger Airport	AFB017A	Install Replacement AWOS III-PT Equipment	64	\$190,000	\$5,000	\$5,000	\$200,000	95.00 / 2.50 / 2.50
		Changed A	mount:	(\$190,000)	(\$5,000)	(\$5,000)	(\$200,000)	
		Revise	d Total:	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Sponsor request, move	e project from FY25 to	FY26.						



				State Priority					
	Airport Name	State Project Number	Project Description	Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
8	Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	58	\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.5
			Changed	Amount:	\$70,889	\$1,866	\$1,866	\$74,621	
			Revis	ed Total:	\$670,889	\$17,655	\$17,655	\$706,199	95.00 / 2.50 / 2.50
Cor	nments								
1) F	Per FAA and Sponsor reque	st, increase to availa	able budget.						
9	Casper/Natrona County International Airport	ACP038B	Expand SRE Building and associated work	56	\$2,228,808	\$58,653	\$58,654	\$2,346,115	95.00 / 2.50 / 2.5
			Changed	Amount:	(\$63,732)	(\$1,677)	(\$1,677)	(\$67,086)	
			Revis	ed Total:	\$2,165,076	\$56,976	\$56,977	\$2,279,029	95.00 / 2.50 / 2.50
Cor	nments								
1) F	Per FAA and Sponsor reque	st, reduce to match	grant amount.						
10	Rawlins Municipal Airport - Harvey Field	ARW019A	Replace Airport Beacon & Hydraulic Gate: Design, Construction, and Associated Work	56	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.5
			Changed	Amount:	(\$69,393)	(\$1,826)	(\$1,826)	(\$73,045)	
			Revis	ed Total:	\$230,607	\$6,069	\$6,069	\$242,745	95.00 / 2.50 / 2.50
Cor	nments								
1) F	Per FAA, reduce to match g	rant amount.							
11	Lander - Hunt Field	ALN014A	Terminal Upgrades	49	\$268,000	\$7,053	\$7,053	\$282,106	95.00 / 2.50 / 2.5
			Changed	Amount:	(\$268,000)	(\$7,053)	(\$7,053)	(\$282,106)	
			Revis	ed Total:	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Cor	nments								
	)								

<sup>1)</sup> Per FAA and Sponsor request, remove project funding.



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
12 Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	47	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00
		Changed	Amount:	\$0	(\$9,000)	(\$1,000)	(\$10,000)	
		Revis	ed Total:	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Sponsor request, move p	project from FY25 to	FY26.						
13 Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	46	\$170,000	\$4,474	\$4,474	\$178,948	95.00 / 2.50 / 2.50
		Changed	Amount:	(\$60,000)	(\$1,579)	(\$1,579)	(\$63,158)	
		Revis	ed Total:	\$110,000	\$2,895	\$2,895	\$115,790	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Sponsor reque	st, reduce to match	grant amount.						
		Modifie	cation Total:	(\$513,407)	\$590,612	\$0	\$77,205	
		Non-Bud	geted Total:	\$18,000,000	\$0	\$586,947	\$18,586,94	17
		Total Chang	ed Amount:	\$17,486,593	\$590,612	\$586,947	\$18,664,15	2

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



#### **STATE OF WYOMING**

# Wyoming Aviation Capital Improvement Program FY 2025 Budget

	Availa	ble Budgets		
Program Identifier		Federal	State	Local
Federal Discretionary		\$14,878,358	\$0	\$0
Federal Entitlement		\$14,094,881	\$0	\$0
Federal IIJA Funds		\$33,785,648	\$0	\$0
Federal State Apportionment		\$7,964,633	\$0	\$0
State Transportation Fund		\$0	\$7,422,255	\$0
Statewide Programs		\$0	\$1,653,000	\$499,389
Aviation Encouragement		\$0	\$100,000	\$0
Crack Seal (GMP)		\$0	\$843,000	\$148,889
Marketing & PromotionsState		\$0	\$450,000	\$320,000
Mountain AWOS		\$0	\$100,000	\$0
NAVAID Maintenance		\$0	\$152,500	\$30,500
Windsocks		\$0	\$7,500	\$0
	Total	\$70,723,520	\$9,075,255	\$499,389

	Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
Statewide Facility	AERS125B	System Planning Study, Economic Impact Study		0	\$497,725	\$55,303	\$0	\$553,028	90.00 / 10.00 / 0.00		

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

				Airport Pro	ojects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AERS125C	System Planning Study, Economic Impact Study		0	\$0	\$250,000	\$0	\$250,000	0.00 / 100.00 / 0.00
Statewide Facility	AERS125D	System Planning Study, Economic Impact Study		0	\$0	\$301,278	\$0	\$301,278	0.00 / 100.00 / 0.00
Casper/Natrona County International Airport	ACP029E	Rehabilitate RW 8/26 and Associated Work: ASOS backup wiring and program software.	Security, Maintenance	88	\$0	\$26,400	\$6,600	\$33,000	0.00 / 80.00 / 20.00
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and associated work	Security, Maintenance	87	\$3,515,405	\$92,510	\$92,510	\$3,700,425	95.00 / 2.50 / 2.50
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A and Construct Deicing Pad Access Taxiway - Phase III - Rehabilitate Taxiway A from Taxiway A3 to A4 *		84	\$339,173	\$13,567	\$9,045	\$361,785	93.75 / 3.75 / 2.50
Jackson Hole Airport *	AJA024F	Amendment 1: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Security, Maintenance	84	(\$63,110)	(\$2,524)	(\$1,683)	(\$67,317)	0/0/0
Jackson Hole Airport *	AJA024G	Construct Deicing Pad and Containment Facility (Phase 2 - Install Utilities and Procure Underground Storage Tanks and Prefabricated Control Buildings) *	Security, Maintenance	84	\$3,311,889	\$110,396	\$110,396	\$3,532,681	93.75 / 3.12 / 3.12
Jackson Hole Airport *	AJA024J	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane and associated work *	Security, Maintenance	84	\$1,158,575	\$38,619	\$38,619	\$1,235,813	93.75 / 3.12 / 3.12
Jackson Hole Airport *	AJA024K	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane *	Security, Maintenance	84	\$18,000,000	\$600,000	\$600,000	\$19,200,000	93.75 / 3.13 / 3.13

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on March 18, 2024 unless otherwise noted on a Modification report and will have there own associated date.

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				Airport Proj	ects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper/Natrona County International Airport	ACP059A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	76	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO043A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	76	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK044A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	76	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00
Laramie Regional Airport	ALA038A	Construct Backup AWOS, Design	Safety	75	\$0	\$40,000	\$0	\$40,000	0.00 / 100.00 / 0.00
Laramie Regional Airport	ALA038B	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	75	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	2025 Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$84,196	\$9,355	\$93,551	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	Amendment #2 Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$13,123	\$1,458	\$14,581	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI043A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	74	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY043A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	73	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00
Jackson Hole Airport	AJA035A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	73	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00

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Wyoming Aviation Capital Improvement Program

Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Wheatland - Phifer Airfield	AEA006C	Acquire Hangar Land	Safety	73	\$304,000	\$8,000	\$8,000	\$320,000	95.00 / 2.50 / 2.50	
Cody - Yellowstone Regional Airport	ACO041A	Rehab Runway 4/22 Electrical, Upgrade CCR's, and associated work	Safety	72	\$550,837	\$14,496	\$14,496	\$579,829	95.00 / 2.50 / 2.50	
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,137,585	\$56,252	\$56,252	\$2,250,089	95.00 / 2.50 / 2.50	
Gillette - Northeast Wyoming Regional Airport	AGC056A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	72	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00	
Jackson Hole Airport	AJA013A	Amendment 1: 2025 Seal Coat and Mark Pavements: Design, Construction, and Associated Work	Security, Maintenance	72	\$0	\$91,000	\$10,111	\$101,111	0.00 / 90.00 / 10.00	
Sheridan County Airport	ASH044A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	72	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00	
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$115,505	\$7,699	\$5,133	\$128,337	90.00 / 6.00 / 4.00	
Pinedale - Ralph Wenz Field	APN031C	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$600,063	\$15,791	\$15,791	\$631,645	95.00 / 2.50 / 2.50	
Powell Municipal Airport	APO018A	Rehabilitate RW 13/13 and Lighting: Design, Construction, and Associated Work	Security, Maintenance	70	\$621,443	\$16,354	\$16,354	\$654,151	95.00 / 2.50 / 2.50	
Rock Springs - Southwest Wyoming Regional Airport	ARK007G	Rehabilitate and Expand Commercial Terminal Building	Airport Enhancement and Planning	70	(\$54,535)	(\$2,181)	(\$1,454)	(\$58,170)	0/0/0	
Rock Springs - Southwest Wyoming Regional Airport	ARK007H	Rehabilitate and Expand Commercial Terminal, and Associated Work	Airport Enhancement and Planning	70	\$54,535	\$2,181	\$1,454	\$58,170	93.75 / 3.75 / 2.50	

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				Airport Pro	ojects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK007J	Amendment 1: Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$2,812	\$112	\$75	\$2,999	93.76 / 3.73 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK007K	Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$750,000	\$19,737	\$19,737	\$789,474	95.00 / 2.50 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK007L	Rehabilitate and Expand Commercial Terminal and associated work	Airport Enhancement and Planning	70	\$7,500,000	\$197,368	\$197,368	\$7,894,736	95.00 / 2.50 / 2.50
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	Security, Maintenance	69	\$277,275	\$7,297	\$7,297	\$291,869	95.00 / 2.50 / 2.50
Buffalo - Johnson County Airport	ABY009C	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	Security, Maintenance	69	\$565,249	\$14,875	\$14,875	\$594,999	95.00 / 2.50 / 2.50
Jackson Hole Airport *	AJAC20C	Construct Aviation Safety Facility, Planning and Preliminary Design *	Safety	69	\$1,985,132	\$66,171	\$66,171	\$2,117,474	93.75 / 3.12 / 3.12
Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$520,862	\$13,707	\$13,707	\$548,276	95.00 / 2.50 / 2.50
Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$334,000	\$8,789	\$8,789	\$351,578	95.00 / 2.50 / 2.50
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron	Security, Maintenance	67	\$40,000	\$1,600	\$1,067	\$42,667	93.75 / 3.75 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron	Security, Maintenance	67	\$24,825	\$993	\$662	\$26,480	93.75 / 3.75 / 2.50
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building	Safety	67	\$1,573,058	\$41,396	\$41,396	\$1,655,850	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA012A	Acquire ARFF Vehicle	Safety	67	\$41,475	\$1,340	\$873	\$43,688	94.93 / 3.07 / 2.00

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Wyoming Aviation Capital Improvement Program

Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	Security, Maintenance	66	\$0	\$222,000	\$24,667	\$246,667	0.00 / 90.00 / 10.00	
Powell Municipal Airport	APO021A	Rehabilitate SRE Apron and associated work	Security, Maintenance	66	\$477,881	\$12,576	\$12,576	\$503,033	95.00 / 2.50 / 2.50	
Sheridan County Airport	ASH012B	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work	Safety	66	\$7,977,125	\$209,924	\$209,924	\$8,396,973	95.00 / 2.50 / 2.50	
Sheridan County Airport	ASH012C	Expand GA Apron and associated work	Safety	66	\$1,797,286	\$47,297	\$47,297	\$1,891,880	95.00 / 2.50 / 2.50	
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	Security, Maintenance	66	\$1,428,570	\$37,594	\$37,594	\$1,503,758	95.00 / 2.50 / 2.50	
Wheatland - Phifer Airfield	AEA002B	Reconstruct GA Apron	Security, Maintenance	66	\$3,085,909	\$81,208	\$81,208	\$3,248,325	95.00 / 2.50 / 2.50	
Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	Safety	65	\$0	\$99,235	\$11,026	\$110,261	0.00 / 90.00 / 10.00	
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$145,000	\$16,111	\$161,111	0.00 / 90.00 / 10.00	
Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	Security, Maintenance	65	\$194,136	\$5,109	\$5,109	\$204,354	95.00 / 2.50 / 2.50	
Lander - Hunt Field	ALN008D	Apron Reconstruction	Security, Maintenance	65	\$1,000,000	\$26,316	\$26,316	\$1,052,632	95.00 / 2.50 / 2.50	
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$434,000	\$48,222	\$482,222	0.00 / 90.00 / 10.00	
Riverton - Central Wyoming Regional Airport	ARI007D	Rehabilitate North GA Apron	Security, Maintenance	65	\$343,738	\$9,046	\$9,046	\$361,830	95.00 / 2.50 / 2.50	
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	Security, Maintenance	63	\$0	\$222,000	\$24,667	\$246,667	0.00 / 90.00 / 10.00	
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	63	\$473,000	\$12,447	\$12,448	\$497,895	95.00 / 2.50 / 2.50	
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A and A3: Design, Construction, and Associated Work	Security, Maintenance	62	\$247,909	\$6,524	\$6,524	\$260,957	95.00 / 2.50 / 2.50	
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	Safety	62	\$0	\$363,040	\$40,338	\$403,378	0.00 / 90.00 / 10.00	

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

				Airport Pro	jects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$321,936	\$8,472	\$8,472	\$338,880	95.00 / 2.50 / 2.50
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$184,000	\$20,444	\$204,444	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	60	\$500,000	\$13,158	\$13,158	\$526,316	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP001G	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW002A	Amendment 1 - Construct GA Terminal Building: Design, Construction, and Associated Work	Airport Enhancement and Planning	59	\$162	\$11	\$7	\$180	90.00 / 6.11 / 3.89
Rawlins Municipal Airport - Harvey Field	ARW002B	Amendment 1 - Construct GA Terminal Building: Design, Construction, and Associated Work	Airport Enhancement and Planning	59	\$569	\$38	\$25	\$632	90.03 / 6.01 / 3.96
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	Security, Maintenance	58	\$473,000	\$12,447	\$12,447	\$497,894	95.00 / 2.50 / 2.50
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	Security, Maintenance	58	\$670,889	\$17,655	\$17,655	\$706,199	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	Security, Maintenance	58	\$956,262	\$25,165	\$25,165	\$1,006,592	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI032B	Rehabilitate Terminal Parking Lot	Security, Maintenance	58	\$455,958	\$11,999	\$11,999	\$479,956	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP038B	Expand SRE Building and associated work	Safety	56	\$2,165,076	\$56,976	\$56,977	\$2,279,029	95.00 / 2.50 / 2.50
Cowley - North Big Horn County Airport	AU6021B	Amendment 1: Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$10,332	\$689	\$459	\$11,480	90.00 / 6.00 / 4.00

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

				Airport Pro	jects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rawlins Municipal Airport - Harvey Field	ARW019A	Replace Airport Beacon & Hydraulic Gate: Design, Construction, and Associated Work	Security, Maintenance	56	\$230,607	\$6,069	\$6,069	\$242,745	95.00 / 2.50 / 2.50
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$363,430	\$9,564	\$9,564	\$382,558	95.00 / 2.50 / 2.50
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$459,114	\$12,082	\$12,082	\$483,278	95.00 / 2.50 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	54	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO025A	Construct Terminal Building: Design, Construction, and Associated Work	Security, Maintenance	53	\$585,000	\$15,395	\$15,395	\$615,790	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO025C	Construct Terminal Building: Design, Construction, and Associated Work	Security, Maintenance	53	\$0	\$200,000	\$50,000	\$250,000	0.00 / 80.00 / 20.00
Riverton - Central Wyoming Regional Airport	ARI038A	Acquire Hangar	Airport Enhancement and Planning	52	\$250,000	\$6,579	\$6,579	\$263,158	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	Airport Enhancement and Planning	48	\$375,000	\$9,868	\$9,868	\$394,736	95.00 / 2.50 / 2.50
Douglas - Converse County Airport	ADG015A	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$466,749	\$12,283	\$12,283	\$491,315	95.00 / 2.50 / 2.50
Douglas - Converse County Airport	ADG015B	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$585,000	\$15,395	\$15,395	\$615,790	95.00 / 2.50 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC044B	Construct South Side Hangar Development Taxilane - Utilities and Associated Work	Airport Enhancement and Planning	47	\$0	\$312,000	\$208,000	\$520,000	0.00 / 60.00 / 40.00
Gillette - Northeast Wyoming Regional Airport	AGC044C	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	47	\$1,007,624	\$26,516	\$26,516	\$1,060,656	95.00 / 2.50 / 2.50

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Airport Projects											
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Security, Maintenance	46	\$110,000	\$2,895	\$2,895	\$115,790	95.00 / 2.50 / 2.50		
Cody - Yellowstone Regional Airport	ACO045A	Conduct Planning Study, Master Plan Update	Airport Enhancement and Planning	43	\$415,010	\$10,921	\$10,921	\$436,852	95.00 / 2.50 / 2.50		
Newcastle - Mondell Field	AEC008A	Construct Hangar and associated work	Airport Enhancement and Planning	41	\$55,496	\$3,700	\$2,466	\$61,662	90.00 / 6.00 / 4.00		
Newcastle - Mondell Field	AEC008B	Construct Hangar and associated work	Airport Enhancement and Planning	41	\$50,400	\$3,360	\$2,240	\$56,000	90.00 / 6.00 / 4.00		
Pinedale - Ralph Wenz Field	APN040A	Construct Hangar	Airport Enhancement and Planning	36	\$585,000	\$15,395	\$15,395	\$615,790	95.00 / 2.50 / 2.50		
				Total	\$73,121,946	\$6,408,688	\$2,698,898	\$82,229,532			
		Non-Bu	dgeted Airport Pr	ojects Total	(\$24,731,659)	\$0	\$0	(\$24,731,659)			
		Bu	dgeted Airport Pr	ojects Total	\$48,390,287	\$6,408,688	\$2,698,898	\$57,497,873			
			Total Statewid	e Programs	\$0	\$1,653,000	\$499,389	\$2,152,389			
	Total Allocated				\$48,390,287	\$8,061,688	\$3,198,287				
			Tot	al Available	\$70,723,520	\$9,075,255					
			Remain	ing Balance	\$22,333,233	\$1,013,567					

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount



### **STATE OF WYOMING**

# **Wyoming Aviation Capital Improvement Program Modifications**

Fiscal Year(s): 2026 08/12/2025 - 08/20/2025

Airport Name	State Project Number	Project Description	State Priorit Rating (PRM)	y Federal	State	Local	Total	Match (F/S/L)
2026			(FIXIVI)					
1 Wheatland - Phifer Airfield	AEA002B	Reconstruct GA Apron Phase II: design, construction, and associated work	66	\$395,909	\$10,419	\$10,419	\$416,747	95.00 / 2.50 / 2.50
		Changed	d Amount:	(\$395,909)	(\$10,419)	(\$10,419)	(\$416,747)	
		Revi	sed Total:	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per FAA and Sponsor reque	est, move funds from	FY26 to FY25.						
2 Fort Bridger Airport	AFB017A	Install Replacement AWOS III-PT Equipment	64	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		Changed	d Amount:	\$190,000	\$5,000	\$5,000	\$200,000	
		Revi	sed Total:	\$190,000	\$5,000	\$5,000	\$200,000	95.00 / 2.50 / 2.50
Comments								
2) Per FAA and Sponsor reque	est, move project froi	m FY25 to FY26.						
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	47	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		Changeo	d Amount:	\$0	\$9,000	\$1,000	\$10,000	
		Revi	sed Total:	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Comments								
2) Per Sponsor request, move	project from FY25 to	FY26.						
		Modif	ication Total	(\$205,909)	\$3,581	\$0	(\$202,328	)
		Non-Bu	dgeted Total	\$0	\$0	(\$4,419)	(\$4,419)	
		Total Chan	ged Amount:	(\$205,909)	\$3,581	(\$4,419)	(\$206,747	)



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Note: Nonstandard Matches will be highlighted in red



#### **STATE OF WYOMING**

# Wyoming Aviation Capital Improvement Program FY 2026 Budget

	Availa	able Budgets		
Program Identifier		Federal	State	Local
Federal Discretionary		\$6,112,500	\$0	\$0
Federal Entitlement		\$13,000,000	\$0	\$0
Federal IIJA Funds		\$27,141,100	\$0	\$0
Federal State Apportionment		\$7,500,000	\$0	\$0
State Transportation Fund		\$0	\$6,559,172	\$0
Statewide Programs		\$0	\$2,142,500	\$504,944
Aviation Encouragement		\$0	\$100,000	\$0
Crack Seal (GMP)		\$0	\$1,340,000	\$154,444
Marketing & PromotionsState		\$0	\$450,000	\$320,000
Mountain AWOS		\$0	\$100,000	\$0
NAVAID Maintenance		\$0	\$152,500	\$30,500
	Total	\$53,753,600	\$8,701,672	\$504,944

	Airport Projects											
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)			
Jackson Hole Airport *	AJA024E	Rehabilitate TW A North; Deice Pad Improvements, and Bypass Taxilane; and associated work. *	Security, Maintenance	84	\$13,350,000	\$445,000	\$445,000	\$14,240,000	93.75 / 3.13 / 3.13			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Laramie Regional Airport	ALA024A	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	76	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50	
Laramie Regional Airport	ALA024B	Taxiway A Rehabilitation: Design, Construction, and Associated Work	Security, Maintenance	76	\$2,850,000	\$75,000	\$75,000	\$3,000,000	95.00 / 2.50 / 2.50	
Cheyenne Regional Airport - Jerry Olson Field	ACY016A	Seal Coat & Mark Pavements	Security, Maintenance	72	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00	
Cheyenne Regional Airport - Jerry Olson Field	ACY024A	Reconstruct GA Apron and T/W: Design, Construction, and Associated Work	Security, Maintenance	71	\$0	\$262,500	\$112,500	\$375,000	0.00 / 70.00 / 30.00	
Cheyenne Regional Airport - Jerry Olson Field	ACY024B	Reconstruct GA Apron: Design, Construction, and Associated Work	Security, Maintenance	71	\$3,100,000	\$81,579	\$81,579	\$3,263,158	95.00 / 2.50 / 2.50	
Pine Bluffs Municipal Airport	A82019B	Rehab RW 8/26 Pavement	Security, Maintenance	71	\$1,360,000	\$35,789	\$35,789	\$1,431,578	95.00 / 2.50 / 2.50	
Casper/Natrona County International Airport	ACP057A	Rehab Air Carrier Ramp	Security, Maintenance	70	\$2,980,000	\$78,421	\$78,421	\$3,136,842	95.00 / 2.50 / 2.50	
Laramie Regional Airport	ALA016A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$688,500	\$76,500	\$765,000	0.00 / 90.00 / 10.00	
Pinedale - Ralph Wenz Field	APN031D	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$145,000	\$3,816	\$3,816	\$152,632	95.00 / 2.50 / 2.50	
Powell Municipal Airport	APO018B	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$3,700,000	\$97,368	\$97,368	\$3,894,736	95.00 / 2.50 / 2.50	
Powell Municipal Airport	APO018C	Rehabilitate RW 13/31 and Lighting: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00	
Powell Municipal Airport	APO018D	Rehabilitate RW 13/31 and Lighting: Design, Construction, and Associated Work	Security, Maintenance	70	\$137,000	\$3,605	\$3,605	\$144,210	95.00 / 2.50 / 2.50	
Casper/Natrona County International Airport	ACP036A	Acquire SRE	Safety	68	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50	

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Rawlins Municipal Airport - Harvey Field	ARW011A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$324,000	\$36,000	\$360,000	0.00 / 90.00 / 10.00	
Sheridan County Airport	ASH012D	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	Safety	66	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50	
Lander - Hunt Field	ALN008B	Reconstruct Apron	Security, Maintenance	65	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50	
Lander - Hunt Field	ALN008C	Apron Reconstruction	Security, Maintenance	65	\$0	\$70,000	\$30,000	\$100,000	0.00 / 70.00 / 30.00	
Riverton - Central Wyoming Regional Airport	ARI034A	Rehabilitate TW D, and associated work	Security, Maintenance	65	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50	
Riverton - Central Wyoming Regional Airport	ARI034B	Rehabilitate TW D, and associated work.	Security, Maintenance	65	\$1,400,000	\$36,842	\$36,842	\$1,473,684	95.00 / 2.50 / 2.50	
Torrington Municipal Airport	ATO012A	Seal Coat and Mark Pavement	Security, Maintenance	65	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00	
Fort Bridger Airport	AFB017A	Install Replacement AWOS III-PT Equipment	Safety	64	\$190,000	\$5,000	\$5,000	\$200,000	95.00 / 2.50 / 2.50	
Rock Springs - Southwest Wyoming Regional Airport	ARK042A	Acquire SRE (Loader with Snow Box)	Safety	64	\$0	\$450,000	\$150,000	\$600,000	0.00 / 75.00 / 25.00	
Worland Municipal Airport	AWR018A	Acquire Snow Removal Equipment	Safety	64	\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.50	
Dixon Airport - Carbon County	ADW004A	Acquire Land, South Apron and associated work	Safety	63	\$480,000	\$12,632	\$12,632	\$505,264	95.00 / 2.50 / 2.50	
Pine Bluffs Municipal Airport	A82017B	Replace AWOS	Safety	63	\$121,975	\$3,209	\$3,210	\$128,394	95.00 / 2.50 / 2.50	
Evanston - Uinta County Airport - Burns Field	AEV014A	Acquire SRE Equipment	Safety	61	\$418,000	\$11,000	\$11,000	\$440,000	95.00 / 2.50 / 2.50	
Pine Bluffs Municipal Airport	A82010A	Seal Coat and Marking Pavement	Security, Maintenance	60	\$0	\$153,000	\$17,000	\$170,000	0.00 / 90.00 / 10.00	
Rock Springs - Southwest Wyoming Regional Airport	ARK034B	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	60	\$1,500,000	\$39,474	\$39,474	\$1,578,948	95.00 / 2.50 / 2.50	

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Casper/Natrona County International Airport	ACP001H	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00	
Big Piney - Miley Memorial Field	ABP005D	Reconstruct West Apron and Rehabilitate S Apron; and associated work	Security, Maintenance	58	\$137,000	\$3,605	\$3,605	\$144,210	95.00 / 2.50 / 2.50	
Wheatland - Phifer Airfield	AEA012A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	\$153,000	\$17,000	\$170,000	0.00 / 90.00 / 10.00	
Dixon Airport - Carbon County	ADW025	Seal Coat and Mark Airside Pavements	Security, Maintenance	56	\$0	\$249,300	\$27,700	\$277,000	0.00 / 90.00 / 10.00	
Greybull - South Big Horn County Airport	AGE018A	Construct Pilots Lounge	Airport Enhancement and Planning	55	\$228,000	\$6,000	\$6,000	\$240,000	95.00 / 2.50 / 2.50	
Rock Springs - Southwest Wyoming Regional Airport	ARK040B	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	54	\$4,000,000	\$105,263	\$105,263	\$4,210,526	95.00 / 2.50 / 2.50	
Douglas - Converse County Airport	ADG024A	Rehabilitate Parking Lot	Security, Maintenance	53	\$431,000	\$11,342	\$11,342	\$453,684	95.00 / 2.50 / 2.50	
Torrington Municipal Airport	ATO025B	Construct New Terminal Building	Security, Maintenance	53	\$137,000	\$3,605	\$3,605	\$144,210	95.00 / 2.50 / 2.50	
Fort Bridger Airport	AFB001A	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	50	\$113,000	\$2,974	\$2,974	\$118,948	95.00 / 2.50 / 2.50	
Dixon Airport - Carbon County	ADW010A	Seal Coat and Mark Airfield Pavements	Security, Maintenance	48	\$0	\$56,700	\$6,300	\$63,000	0.00 / 90.00 / 10.00	
Sheridan County Airport	ASH032A	Acquire ARFF Truck	Safety	48	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50	
Cody - Yellowstone Regional Airport	ACO035A	Extend Taxiway B: Design, Construction, and Associated Work	Airport Enhancement and Planning	47	\$2,700,000	\$71,053	\$71,053	\$2,842,106	95.00 / 2.50 / 2.50	
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00	
Buffalo - Johnson County Airport	ABY014A	Construct Hanger: Building construction, site work, and associated work.	Airport Enhancement and Planning	45	\$274,000	\$7,211	\$7,211	\$288,422	95.00 / 2.50 / 2.50	
Lander - Hunt Field	ALN019A	Replace Beacon	Security, Maintenance	45	\$60,000	\$1,579	\$1,579	\$63,158	95.00 / 2.50 / 2.50	

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on March 18, 2025 unless otherwise noted on a Modification report and will have there own associated date.

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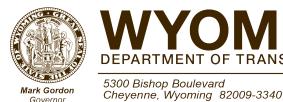
	Airport Projects											
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)			
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxiway	Airport Enhancement and Planning	45	\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.50			
Gillette - Northeast Wyoming Regional Airport	AGC048B	Construct South Side Hangar Taxilane and associated work Phase 2	Airport Enhancement and Planning	43	\$1,592,375	\$41,905	\$41,905	\$1,676,185	95.00 / 2.50 / 2.50			
Sheridan County Airport	ASH034A	Expand Long Term Parking Lot, and associated work.	Airport Enhancement and Planning	43	\$1,400,000	\$10,921	\$10,921	\$1,421,842	98.46 / 0.77 / 0.77			
Rawlins Municipal Airport - Harvey Field	ARW017A	Self Service Fuel	Airport Enhancement and Planning	41	\$350,000	\$9,211	\$9,211	\$368,422	95.00 / 2.50 / 2.50			
Pinedale - Ralph Wenz Field	APN040B	Construct Hangar	Airport Enhancement and Planning	36	\$140,000	\$3,684	\$3,684	\$147,368	95.00 / 2.50 / 2.50			
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$783,619	\$20,622	\$20,622	\$824,863	95.00 / 2.50 / 2.50			
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$442,000	\$11,632	\$11,632	\$465,264	95.00 / 2.50 / 2.50			
Lusk Municipal Airport	ALS003A	Construct Turnarounds	Airport Enhancement and Planning	28	\$399,391	\$10,510	\$10,510	\$420,411	95.00 / 2.50 / 2.50			
Lusk Municipal Airport	ALS003B	Construct Turnarounds	Airport Enhancement and Planning	28	\$440,000	\$11,579	\$11,579	\$463,158	95.00 / 2.50 / 2.50			
Hulett Municipal Airport	AW4013A	Conduct Planning Study - Master Plan		0	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50			
Hulett Municipal Airport	AW4018B	Construct Airport Owned Hangar		0	\$690,000	\$18,158	\$18,158	\$726,316	95.00 / 2.50 / 2.50			
Saratoga - Shively Field	ASA014A	Seal Coat and Mark Pavements		0	\$0	\$297,000	\$33,000	\$330,000	0.00 / 90.00 / 10.00			
				Total	\$55,349,360	\$5,641,328	\$2,198,440	\$63,189,128				
		Non-Bud	dgeted Airport Pi	ojects Total	(\$13,350,000)	\$0	\$0	(\$13,350,000)				
		Bud	dgeted Airport Pi	ojects Total	\$41,999,360	\$5,641,328	\$2,198,440	\$49,839,128				

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

	Airport Projects												
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)				
			Total Statewide Programs		\$0	\$2,142,500	\$504,944	\$2,647,444					
			Total Allocated		\$41,999,360	\$7,783,828	\$2,703,384						
			To	otal Available	\$53,753,600	\$8,701,672							
			Remai	ning Balance	\$11,754,240	\$917,844							

Wyoming Aviation Capital Improvement Program

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount



# WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

Jerry Blann, Chairman (307) 777-4015



#### PROJECT STATUS REPORT

#### **ENGINEERING: Phillip Hearn**

#### Statewide & General Engineering Projects:

**2026** Crack Seal Project: Measurements for next summer's crack seal project are complete and it is in the final design review phase. MP

**2025 Seal Coat Project:** The project has achieved substantial completion. Some final markings still remain before final completion. MP

### <u>WACIP Equipment, Design & Construction</u> Projects:

**Afton – Construct Hangar Taxilanes:** Construction has started with survey and excavation. TD

**Big Piney - Recon W Apron and Rehab S Apron:** Bids in and the apparent low bidder is Avail Valley Construction. Construction to start mid-August 2025. TD

**Buffalo – Rehabilitate Apron and Taxiway:** Bids for the rebid were opened March 27. Project is being awarded to Simon Contractors. MP

Casper – Expand SRE Building: Construction has started with anticipation of possible winter closures in 2025. TD

Casper – Acquire SRE: Project will acquire a new snow blower. Project was awarded to M-B Companies in the amount of \$914,259. Equipment was delivered. Waiting on FAA approval to close the grant. GH

**Casper - Acquire SRE:** - This project will acquire two cab and chassis with dump body and plow blades. The project has been awarded to Jack's Truck Center, Inc. for \$982,486. Delivery is expected in fall 2026. GH

Cheyenne – Acquire SRE: Project will acquire a new snow blower. Project was awarded to M-B companies, LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

Cheyenne – Rehab Aircraft Control Tower: Project is underway with precast resealing and HVAC work. Completion to be finished in early September 25. TD

**Cody - Commercial Apron:** This project was awarded to Mountain Construction. The start has been delayed again due to issues getting their mix design approved. MP

Cowley – RW 9/27: This project is being awarded to Century Companies. Construction is expected in spring 2026. MP

**Douglas – Develop General Aviation Hangar Area:** Grants issued, and sponsor is now proceeding to schedule the contractor to start work. TD

Gillette – Rehabilitate RW 16/34 and 3/21: Bids were opened April 15. The low bidder is Powder River Construction, Inc. MP

Gillette - Acquire ARFF Vehicle: Project was awarded to Oshkosh Airport Products for the bid amount of \$1,089,588.00. Equipment has been delivered and accepted by the airport. Waiting on closeout documentation. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: Schedules 1 and 7 of the 2025 phase of this project have been awarded to Knife River. Construction on schedules I & VII is complete. Schedules II, III, & IV are approximately 35% complete. MP

Kemmerer – Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting: Construction start in fall 2025 TD

Lander – Acquire SRE: Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co. in the amount of \$321,4to68.05. The loader and its attachments have been delivered. Waiting on FAA to approve the final closeout report. GH

**Lander – Apron Reconstruction:** Sponsor is evaluating apron and wanting to minimize footprint of existing apron. TD

**Lusk – Acquire Plow Truck:** Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. The equipment was delivered, and the airport is now working on a punch list. GH

**Lusk** – **Security Fence:** Preconstruction meetings took place mid-August with the anticipation of project completion mid-September 2025. TD

Newcastle – Construct Hangar: This project was awarded to Powder River Construction and is currently underway. The building is up and the sliding doors are installed. There is a delay in the lighting, which has pushed back substantial completion to August most likely. MP

**Pinedale – Rehab South GA Apron:** Construction complete, waiting for final paint and close out documents. TD

**Pinedale – Construct Hanger:** Project is in pre-design with anticipation of a bid opening in January 2026. TD

**Pine Bluffs - Install new AWOS:** Project has been awarded to Modern Electric with a bid amount of \$444,778.00. This project will span two years. GH

**Powell - Rehabilitate SRE Apron:** This project has been awarded to Mountain Construction. Construction is anticipated for September or October. MP

**Powell - Rehabilitate Runway:** This project is receiving some funds early in FY25 to accommodate federal funding levels. The project is still anticipated to take place in 2026. MP

Rawlins- Replace Beacon and Hydraulic Gate: Bids in and apparent low bidder is Van Pelt Fencing. Construction to start in concert with grant offerings. TD

**Riverton – Acquire Loader and Snow Blower:** Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. A portion of the equipment has been received. This project may turn into another Kodiak claim. GH

**Riverton – Rehab N GA Apron:** Construction complete and waiting for final paint. TD

**Riverton** – **Rehab Terminal Parking Lot:** Bids are open, and the apparent low bidder is Ramshorn Construction, Construction to start late summer 2025. TD

Rock Springs – Rehabilitate and Expand Commercial Terminal: The anticipated substantial completion date is fall 2025. The project is approximately 74% complete.

The first flight will arrive at the end of August. Final completion is anticipated for October. MP

**Sheridan - Realign Taxiway A and Expand GA Apron:** Bids were opened April 22. To complete all schedules will require additional funding. Award pending procurement of additional funds. MP

**Torrington- New Terminal Building:** The sponsor and FAA are working on the final grant amounts. Construction to commence upon bid offerings. TD

**Torrington- Apron Rehab:** Grant is issued, and sponsor is working with contractor to establish a construction startup date. TD

Wheatland – Reconstruct GA Apron: Construction has started, and old pavements are removed and subbase is now being placed along with minor utilities. TD

#### PLANNING: A.J. Schutzman

### <u>Airport Planning, Land & Environmental</u> Projects:

**Cheyenne - Master Plan:** Consultant selection is complete. Scope of work and IFE have been approved. Project is 16% complete. ST

**Cowley – Master Plan:** Final ALP is complete and signed. The project is at 95% completion, pending completion of closeout reports. CC

**Dubois** – **Master Plan:** Final scope of work has been reviewed by WYDOT and the FAA. Federal grant has been issued, and the project kickoff meeting is scheduled for August 27, 2025. CC

**Evanston** – **Master Plan:** FAA airspace review complete. FAA comments provided, edits and final ALP pending. The project is approximately 95% complete. CC

**Greybull** – **Master Plan:** Final ALP is complete and signed. The project is at 86% completion, pending completion of closeout reports. CC

**Jackson – Energy Efficiency Assessment:** Project work is ongoing. Project is 39% complete. AS



# WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

Darin J. Westby, P.E.

5300 Bishop Boulevard Cheyenne, Wyoming 82009-3340 Jerry Blann, Chairman (307) 777-4015

#### PROJECT STATUS REPORT

**Laramie** – **Master Plan:** Final ALP and narrative have been delivered and signed. Project is now complete. ST

**Powell** – **Master Plan:** The draft Master Plan is complete, and the final ALP is being finalized. The project is 91% complete. ST

**Riverton – Master Plan:** Draft Inventory and Forecast chapters have been reviewed by WYDOT and the FAA. The project is at 60% completion. ST

**Saratoga** – **Master Plan:** The Forecast has been reviewed and approved by WYDOT, pending FAA review and approval. The project is 45% complete. CC

**Statewide** – **Economic Impact Study:** Phase II is now underway. Survey efforts continue and data analysis is beginning. AS

Wheatland – Acquire Hangar Land AEA006: Work on AEA006B has begun with the approval of the scope of work. The project is currently 16% complete. AS

#### **AIR SERVICE: Mariah Johnson**

#### Air Service Enhancement Program (ASEP):

No active projects at this time.

#### Capacity Purchase Agreement (CPA):

July began the first year of the third term of the CPA contract with SkyWest. This term spans four years. Block hour rates for this year stayed the same as the year. Cheyenne Regional Airport (CYS) was added to the contract and all markets are at two flights per day.

Cheyenne Regional Airport (CYS): June had a load factor of 83%, while July had a load factor of 79%. The booked load factor for August is 66%. The funding for the CYS service will come from the Air Service Enhancement Program (ASEP) for FY2026.

<u>Original Scope</u>: Twice-daily service to Denver Intl.

Airport

<u>Term 1</u>: July 1, 2025 - June 30, 2026

Grant: \$1,267,857 / 60%

Term 2: July 1, 2026 – June 30, 2027

<u>Grant/State Match</u>: \$1,284,292 / 60% <u>Term 3</u>: July 1, 2027 – June 30, 2028 <u>Grant/State Match</u>: \$1,306,620 / 60%

<u>Term 4</u>: July 1, 2028 – June 30, 2029

Grant/State Match: \$1,335,019 / 60%

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors continue to be strong, with June at 84% and July at 83%. The booked load factor for August is currently at 62%.

<u>Original Scope:</u> Twice-daily service to Denver Intl.

Airport

<u>Term 1</u>: July 1, 2025 - June 30, 2026

Grant: \$1,731,549 / 60%

<u>Term 2</u>: July 1, 2026 – June 30, 2027

Grant/State Match: \$1,836,258 / 60%

<u>Term 3</u>: July 1, 2027 – June 30, 2028

<u>Grant/State Match</u>: \$1,949,761 / 60%

<u>Term 4</u>: July 1, 2028 – June 30, 2029

Grant/State Match: \$2,072,323 / 60%

**Southwest Wyoming Regional Airport-Rock Springs (RKS):** The load factor in June was at 76% and July was at 80%. The booked load factor for August is 55%.

<u>Original Scope</u>: Twice-daily service to Denver Intl.

Airport

Term 1: July 1, 2025 - June 30, 2026

Grant: \$4,662,465 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$4,799,169 / 60%

<u>Term 3</u>: July 1, 2027 – June 30, 2028

Grant/State Match: \$4,944,729 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$1,5,099,411 / 60%

**Riverton Regional Airport (RIW):** Riverton saw a 79% load factor in June and a 74% load factor in July. The booked load factor for August is 60%.

<u>Original Scope</u>: Twice-daily service to Denver Intl.

Airport

Term 1: July 1, 2025 - June 30, 2026

#### PROJECT STATUS REPORT - SEPTEMBER 2025

Grant: \$4,468,322 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$4,606,967 / 60%

<u>Term 3</u>: July 1, 2027 – June 30, 2028

Grant/State Match: \$4,754,367 / 60%

Term 4: July 1, 2028 - June 30, 2029

Grant/State Match: \$4,910,785 / 60%

#### Sheridan County Airport (SHR): Sheridan saw an 89%

load factor in June and July. The booked load factor for August is 73%.

Original Scope: Twice-daily service to Denver Intl.

Airport

Term 1: July 1, 2025 - June 30, 2026

*Grant:* \$2,667,974 / 60%

<u>Term 2</u>: July 1, 2026 – June 30, 2027

Grant/State Match: \$2,814,431 / 60%

<u>Term 3</u>: July 1, 2027 – June 30, 2028

Grant/State Match: \$2,970,526 / 60%

Term 4: July 1, 2028 - June 30, 2029

Grant/State Match: \$3,136,547 / 60%



Jerry Blann, Chairman



5300 Bishop Boulevard Cheyenne, Wyoming 82009-3340

## **CALENDAR OF EVENTS**

	September 2025					
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

September						
Date:	Event:	Location:				
2-4	Airline Rendezvous &	Jackson				
	Aeronautics Commission					
	Business Meeting					
6-7	Fly-in & Open House	Glendo				
12	Southwest Wyoming Regional	Rock Springs				
	Airport Terminal Grand Opening					
13	Fly-in & Pancake Breakfast	Hot Springs				
		County				
13-14	Wyoming Aviation Festival & Air	Cheyenne				
	Show					
17-18	Transportation Commission	Cheyenne				
	Business Meeting & Education					
	Session					
20	Fly-in & Car Show	Kemmerer				

October 2025						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

Octob	October					
Date:	Event:	Location:				
15-16	Transportation Commission Cheyenne					
	Business Meeting & Education					
	Session					
15-17	Aeronautics Commission	Jackson				
	Business Meeting & Wyoming					
	Airports Coalition Conference					
20-21	Joint Transportation Committee	Cheyenne				
	Meeting					

	November 2025					
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

November					
Date:	Event:	Location:			
18	Aeronautics Commission Zoom				
	Business Meeting				
19-20	Transportation Commission	Cheyenne			
	Business Meeting & Education Session				
29	Santa Fly-in	Cody			

December 2025						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

December					
Date:	Event:	Location:			
8-10	Aeronautics Commission	Cheyenne			
	Business Meeting				
18	Transportation Commission	Zoom			
	Business Meeting				

# WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

# **Business Meeting Packet**



Thank you for attending!