WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

Business Meeting Packet



Held Tuesday, August 19, 2025 at 1:30 P.M.

TENTATIVE BUSINESS MEETING AGENDA

Tuesday, August 19, 2025 at 1:30 P.M.

- I. <u>CALL TO ORDER</u>
- II. PLEDGE OF ALLEGIANCE (Index Tab 1)
- III. ROLL CALL
- IV. ADJUSTMENTS TO AGENDA
- V. MINUTES
 - A. Consideration of Draft Minutes dated July 15, 2025 (*Index Tab 2*) Vote

VI. <u>UPDATE/DISCUSSION</u>

- A. Chairman's Update Chairman Blann
- B. Director's Update Director Westby
- C. Administrator's Update Administrator Burke
- D. Air Service Development Program Update Ms. Johnson
 - 1. General Matters
 - 2. Standard Reports
 - a) ASEP Budget Forecast Report (Index Tab 3)
 - b) CPA Budget Forecast Report (Index Tab 4)
 - c) Percent of Grant Projects by City Report (Index Tab 5)
 - d) Monthly Load Factors Report (Index Tab 6)
 - e) Quarterly CPA Cost Per Passenger Report (Index Tab 7)
- E. Engineering & Construction Program Update Mr. Hearn
 - 1. General Matters
 - 2. Standard Reports
 - a) Change Orders Report (Index Tab 8)
 - b) Statewide Line Items Report (Index Tab 9)

- c) Bid Summary Report (Index Tab 10)
- F. Planning & Programming Program Update Mr. Schutzman
 - 1. General Matters
 - 2. Standard Report
 - a) Administrative Approvals Report (Index Tab 11)
 - b) Recovered State Funds Report (Index Tab 12)

VII. REGULAR BUSINESS

- A. Consideration of the FY 2025 WACIP Budget Modifications (*Index Tab 13*) Mr. Schutzman Vote
- B. Consideration of the FY 2026 WACIP Budget Modifications (*Index Tab 14*) Mr. Schutzman Vote

VIII. <u>NEW BUSINESS</u>

A. Consideration of the Wyoming Aviation Hall of Fame Board's 2025 Inductee Selection (*Index Tab 15*) – Mr. Waggener – Vote

IX. EXECUTIVE SESSION

X. <u>ANNOUNCEMENTS</u>

A. Next business meeting will be held September 4, 2025, in Jackson.

XI. <u>ADJOURNMENT</u>

A. Consideration of Adjournment – Vote



DRAFT MEETING MINUTES

I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held via videoconference on Tuesday, July 15, 2025. Chairman Jerry Blann presided, calling the meeting to order at 1:30 p.m.

II. PLEDGE OF ALLEGIANCE

Chairman Blann led the attendees in the Pledge of Allegiance.

III. ROLL CALL

The following commission members were present, constituting a quorum.

Jerry Blann, Chairman, District 2 Bill DeVore, Commissioner, District 3

Randy Harrop, Vice Chairman, District At-large Bruce McCormack, Commissioner, District 4

Dean McClain, Commissioner, District 1 Steve Maier, Commissioner, District 5

Commissioners Randy Harrop and Sigsbee Duck were absent. Commissioner McCormack left the meeting at 2:20 p.m.

The following WYDOT staff and guests were present and participated in the business meeting.

Shawn Burke, Aeronautics Administrator A.J. Schutzman, Aviation Planning Manager

Mariah Johnson, Air Service Development Devon Brubaker, Airport Director, Southwest

Manager Wyoming Regional Airport

Melissa Palka, Project Engineer MacKenzie Sewell, Assistant Attorney General

Sheri Taylor, Unmanned Aircraft Systems Kimberly Chapman, Commission Secretary

Manager

Susan Elliott and Caitlin Casner assisted with virtual meeting management.

IV. AGENDA ADJUSTMENTS

Ms. Chapman announced that Ms. Palka would give the Engineering and Construction Program update.

V. APPROVAL OF MINUTES

It was moved by Commissioner DeVore, seconded by Commissioner McCormack, and unanimously carried to approve the June17, 2025, business meeting minutes.

VI. UPDATES/DISCUSSIONS

A. CHAIRMAN'S UPDATE

Chairman Blann presented the Chairman's Update.

Chairman Blann reported that division staff hope to release the slide deck for the Aeronautics 101 presentation soon. An update on future financials is expected, particularly in preparation for upcoming interim committees, including the Joint Minerals Committee meeting at the end of the month.

Chairman Blann congratulated the department for the successful completion of two major projects in Teton County, including the opening of the reconstructed roadway on Teton pass and the new four-lane Snake River Bridge. He noted that traffic is adapting well to the new traffic patterns.

B. DIRECTOR'S UPDATE

Director Westby presented the Director's Update.

District 3 Update

Director Westby discussed several ongoing projects in District 3. Following last year's Big Fill Slide, an alternative roadway was built to keep traffic moving on Teton Pass. Construction crews have now finished rebuilding the embankment and reconstructing the original roadway, which is open to traffic. The Snake River Bridge project is also complete, though the director noted that drivers are still adjusting to the new two-lane left turn at the WYO 22/WYO 390 intersection.

The director announced that a ribbon-cutting event to officially reopen Teton Pass will be held on July 30. The event will celebrate the successful completion of recent projects and provide an opportunity to thank the community for their patience and cooperation during construction.

Director Westby reported that a contract for the Green River tunnels will be awarded soon to begin construction following the February 14 crash and resulting fires. Once completed the project will restore normal routes through the tunnels and improve the flow of traffic on I-80.

After discussing major construction projects, Director Westby shifted his focus to work zone safety. He reminded the public to be courteous and slow down for the crews, emphasizing that these workers deserve to get home safely at the end of every shift.

Upcoming Interim Legislative Committee Meetings

Director Westby highlighted the department's focus on legislative interim committees. He, along with Administrator Burke and Ms. Johnson, will present a report on commercial air service to the Joint Minerals Committee on July 29. The report will specifically address future funding for air service programs, including the Capacity Purchase Agreement (CPA), and will emphasize its crucial role in maintaining commercial air service across Wyoming.

The director is also heavily involved in statewide discussions on WYDOT's funding mechanism. The department has been asked to present its funding needs to three committees: the Joint

Transportation, Highways and Military Affairs Committee; the Joint Revenue Committee; and the Joint Appropriations Committee. Director Westby noted that while all three meetings are scheduled for the same week in August, he is confident his team will "divide and conquer" to make the biggest impact possible.

Federal Funding Discussions

Director Westby and his team are working with the offices of Representative Hageman and Senator Lummis to discuss the upcoming Surface Transportation Reauthorization Act. The main goal of these discussions is to ensure that the needs of rural states are not overlooked.

To further this effort, Director Westby and Chief Engineer Keith Fulton will be traveling to Washington, D.C., to attend a press conference with U.S. Secretary of Transportation Sean Duffy. They will also participate in a roundtable discussion with the Secretary to emphasize the importance of rural transportation.

G. Clyde Larson Memorial Award

On July 2, Wyoming Highway Patrol Trooper Tim Howell was honored with the G. Clyde Larson Award for his heroic actions during the Green River tunnels incident, which occurred on February 14. While off-duty, he was in the tunnel with his family when the incident occurred. After ensuring his family's safety, Trooper Howell returned into the tunnel at least three, possibly four, times to evacuate other motorists, saving numerous lives. Trooper Howell credited his military, firefighting, and trooper training for his effective response.

WYDOT Operating Budget

Over the next three months, the department will be focused on finalizing its biennial legislative budget, which will be presented to the governor at the end of the summer. The department will work with the Governor's office and the Wyoming State Budget Department to finalize the report before it is forwarded to the legislature later in the fall.

C. ADMINISTRATOR'S UPDATE

Administrator Burke presented the Administrator's Update.

Staffing

Administrator Burke announced that Mr. Schutzman has returned from military leave and is back in the office full-time. He thanked Mr. Schutzman for his responsiveness while on leave.

Aeronautics Presentation

Administrator Burke reported that a second draft of the "Aeronautics 101" presentation slide deck is being finalized and should be available by the end of the week.

Joint Minerals Committee

On July 29, WYDOT and the Aeronautics Division will present to the Joint Minerals Committee on the Air Service Development Program. Administrator Burke and Ms. Johnson will stress the

urgency of the situation, as the CPA is expected to run out of funding by June 30 of next year. The Wyoming Airport Coalition will also provide supporting testimony to the committee.

Administrator Burke reported that a meeting with United Airlines is being planned to discuss the CPA. However, scheduling the meeting has been difficult due to full schedules.

Federal Updates

Air Traffic Control Modernization

The One Big Beautiful Bill Act allocated \$12.5 billion for air traffic control modernization, with funding designated for communication upgrades, radar systems, facility consolidation, runway safety, and remote towers. However, the bill did not include funding to replace aging air traffic control towers, which could have helped with an initiative in Casper.

The bill did not address air traffic controller staffing concerns. A recent report revealed a shortage of about 3,000 controllers nationally, but the Federal Aviation Administration (FAA) has an aggressive goal to hire 2,000 new controllers by mid-September.

Administrator Burke reported on new legislation, the Control Tower Continuity Act, introduced by U.S. Senator Marsha Blackburn of Tennessee. This act aims to help with the ongoing air traffic controller shortage by removing the current age limit cap of 61.

FAA Administrator

Bryan Bedford was confirmed as the new FAA administrator. Administrator Burke reported that Mr. Bedford's confirmation was met with approval from airlines, airports, and other interest groups, though pilot unions were less receptive.

Airport Improvement Program (AIP) Grants

Since the June commission meeting, three rounds of AIP grants have been announced. Wyoming has received \$25 million from these grants, with more announcements expected over the next two months.

Transportation Security Administration Rule Change

Administrator Burke announced that as of July 8, the TSA "shoes off" rule is no longer in effect during standard screenings due to advancements in screening technology.

Division and Airport Updates

Meeting with Commercial Service Airports

Administrator Burke reported that division staff met with commercial service airport managers in Casper last week to discuss various topics, including an economic impact study, marketing videos, and legislative updates.

Flight Operations Update

Administrator Burke reported that one of the state's twin-engine aircraft is currently undergoing heavy maintenance, but the fan blade is expected to be reinstalled in the next four to six weeks.

Both airplanes should be available by the end of August. The department is also continuing its pilot recruitment efforts.

A successful test flight of the Cessna Caravan, outfitted with a law enforcement infrared camera, was conducted last week. The department looks forward to collaborating with the Wyoming Highway Patrol on its use.

D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE

Ms. Johnson presented the Air Service Development Program Update.

General Matters

June Traffic

Ms. Johnson reported that June traffic was up in nearly all markets. Load factors for Cheyenne, Casper, Gillette, and Sheridan were 80 percent or better. Sheridan's load factor was close to 90 percent, and Riverton and Rock Springs were both over 75 percent. Overall, it was another strong month.

Future Bookings

Based on current trends and future bookings, Ms. Johnson reported that July and August are expected to be strong months. Load factors for the remainder of July are robust and will likely match or surpass June's performance. A similar pattern is emerging for August, pointing to a positive end to the summer season. Several airports have already seen record passenger numbers, making this a highly successful summer overall.

Industry Updates

Ms. Johnson reported that Spirit Airlines has objected to the planned loyalty partnership between United and JetBlue. The two airlines have urged the U.S. Department of Transportation to dismiss these objections, stating that the agreement is an interline agreement without codesharing, revenue sharing, or network connections.

Delta Airlines' second quarter earnings call was surprisingly positive, with a pre-tax profit margin of 15.5 percent. Following the news, many major airline stocks saw a jump of 10 percent or more. The financial results from other airlines are yet to be reported, but Delta is typically the strongest performer.

Ms. Johnson reported that passenger traffic across the state was up seven percent year-over-year in the first half of 2025. If this trend continues, it will be another record-breaking year for passenger numbers. The division has also been working with SkyWest to increase average fares in CPA markets. In June, all markets saw an increase in average fares while maintaining high load factors. This led to Sheridan not requiring any financial support for the month.

In response to a question from Chairman Blann, Ms. Johnson reported that Mead and Hunt provide fare comparison reports every other month for CPA airports and quarterly for others. SkyWest has been a cooperative partner in this process, actively identifying opportunities to

adjust fares to increase revenue. For the month of June, these new strategies resulted in increased average fares while maintaining high load factors, a positive development that allowed Sheridan to operate without needing financial support. The commission noted the importance of comparing fares with nearby markets like Billings and Casper, as these are common alternatives for passengers.

Commissioner DeVore raised concerns about the reliability of SkyWest flights, noting that ontime performance and mechanical issues can lead to missed connections and discourage passengers. Ms. Johnson acknowledged the challenges and stated that SkyWest is actively working to mitigate these issues. SkyWest has deployed standby aircraft to reduce delays and cancellations and are strategically placing mechanics to address problems quickly. Furthermore, SkyWest is in the process of putting their fleet through major maintenance to address issues with aging aircraft and reduce the frequency of mechanical problems.

In response to questions from Commissioner Maier, Ms. Johnson confirmed that on-time performance data is available for both regional and legacy carriers. She pointed out that SkyWest's on-time performance is generally at or above the industry average. However, due to limited flight frequency in smaller markets, a single delay or cancellation can have a disproportionately large impact, creating a ripple effect that can affect travel for several days.

Standard Reports

Air Service Enhancement Program (ASEP) Budget Forecast Report

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

CPA Budget Forecast Report

Ms. Johnson reported no changes to the CPA Budget Forecast Report.

Percent of Grant Projects by City Report

Ms. Johnson reported that the Percent of Grant Projects by City Report was updated to reflect the ASEP grants approved at the June 2025 meeting.

Monthly Load Factors Report

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE

Ms. Palka presented the Engineering and Construction Program Update.

General Matters

Group Pavement Maintenance Update

Ms. Palka reported that the new group maintenance program, introduced at the May education session, is progressing smoothly. Additionally, pavement condition index (PCI) inspections began on July 9 and are set to finish July 16.

Standard Reports

Change Orders Report

Ms. Palka reported no new change orders.

Statewide Line Items Report

Ms. Palka reported one new line item for a marketing grant in Rock Springs.

Bid Summary Report

Ms. Palka reported six new bid results.

Chairman Blann noted large variations in project bids, specifically for the automated weather observation systems (AWOS) project, which came in higher than the initial estimate. Ms. Palka attributed the discrepancy to limited competition (fewer manufacturers of AWOS systems), a new project engineer, a compressed timeline to meet federal funding deadlines, and an unexpected markup due to Vaisala not submitting a bid.

Looking ahead, Ms. Palka anticipates that other AWOS projects will have lower costs. The commission will seek more detailed information on these projects.

F. UAS PROGRAM UPDATE

Ms. Taylor presented the UAS Program Update.

Incidents and Accidents

Ms. Taylor reported that the drone program has an excellent safety record, with only a dozen incidents, 90 percent of which were due to software issues. A recent close call occurred near Laramie when a helicopter, flying without a Notice to Airmen (NOTAM), entered a drone's flight area. The drone landed safely, and the incident highlighted the challenge of tracking local, low-altitude air traffic. The safety board reviewed the event and confirmed all protocols were followed correctly. The findings will be used to improve safety training for other pilots.

G. PLANNING AND PROGRAMMING PROGRAM UPDATE

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

Economic Impact Study Update

Mr. Schutzman reported that the Economic Impact Study is currently underway, with surveys available at commercial service airports since February. However, response rates have been low, prompting several new initiatives to encourage participation. To make the survey more accessible, the team has distributed posters, collection boxes, and business cards with QR codes to pilots and passengers.

Airports are also encouraged to try new collection methods; for instance, Sheridan is placing a paper survey on every seat before flights and collecting them afterward. Additionally, the division will reach out to airports with low or no responses to emphasize the importance of the study. The

goal is to conclude the survey by the end of the year and publish the results before the next legislative session.

In response to Chairman Blann's question about survey targets, Mr. Schutzman explained that data is being collected for two separate studies: one for commercial passengers and one for general aviation (GA). The GA survey is proving more challenging, as it requires catching pilots and passengers as they are departing. In contrast, the commercial survey is generally more successful, as many airports have integrated the survey link into their public Wi-Fi, automatically directing passengers to it. However, some commercial airports are still lagging behind in their response rates.

The study is utilizing 1200 Aero, a data source that allows the team to compare survey responses with operational data to identify trends. The goal is to collect as much local data as possible for each community to ensure the study is as accurate and defensible as possible. This is particularly difficult for unattended GA airports, where low response rates are to be expected.

Standard Reports

Administrative Approvals Report

Mr. Schutzman reported that there were two administrative approvals for this period in the amount of \$49 in state funds and \$731 in federal funds..

Recovered State Funds Report

Mr. Schutzman reported that there were no recoveries during this period. The total recovered for FY2025 remains at \$373,584.03.

VII. REGULAR BUSINESS

A. FY 2025 WYOMING AVIATION CAPITAL IMPROVEMENT PROGRAM (WACIP) BUDGET MODIFICATIONS

Mr. Schutzman reported 17 modifications this period for a decrease of \$67,345 in state funds allocated and of \$733,382 in federal funds allocated towards projects

Mr. Schutzman reviewed the modifications in greater detail. Several projects are being adjusted to align with new grant amounts. Cody's runway rehab, Powell's SRE apron, and Torrington's apron/taxiway rehab are all being reduced due to lower-than-expected bids or budget availability. In contrast, projects in Laramie (acquiring an ARFF vehicle) and Afton (acquiring SRE) are seeing an increase in funding due to higher bids or additional costs.

Some projects are being re-organized. Powell is combining its SRE apron project with a runway project, resulting in a zeroed-out budget for the apron. Lander is zeroing out and re-numbering its apron reconstruction project before adjusting the funding to match the grant amount.

There are also new projects and budget increases. Pine Bluffs is increasing its budget for an AWOS replacement, and Riverton is increasing its available funds for a terminal parking lot

rehab. Pinedale has a new hangar construction project, and the sponsor is contributing significant local funds. Finally, Afton is reducing funds for hangar taxi lanes but increasing the budget for related work to match available funds.

The remaining state reserve is \$1,114,247.

<u>Action</u>: It was recommended by Mr. Schutzman, moved by Commissioner Maier, seconded by Commissioner DeVore, and unanimously carried to approve the FY 2025 WACIP budget modifications as presented.

B. FY 2026 WACIP BUDGET MODIFICATIONS

Mr. Schutzman reported five modifications this period for an increase of \$101,259 in state funds allocated and of \$807,884 in federal funds allocated towards projects.

Mr. Schutzman detailed the modifications, beginning with projects in Powell. Funds from a FY25 apron project were shifted to a FY 2026 runway project, which will now also cover a 15- to 50-foot section of federally eligible apron pavement. Wheatland's budget is increasing to utilize available federal funds for the second phase of its apron reconstruction. The AWOS replacement project at Pine Bluffs is being moved to FY 2026, while Pinedale's hangar construction project is being programmed with FY 2026 funds.

The remaining state reserve is \$966,557.

<u>Action</u>: It was recommended by Mr. Schutzman, moved by Commissioner McClain, seconded by Commissioner Maier, and unanimously carried to approve the FY 2026 WACIP budget modifications as presented.

VIII. NEW BUSINESS

A. Consideration of the Wyoming Aviation Hall of Fame (WAHF) Board's 2025 Inductee Selection

Due to Commissioner McCormack's departure and Commissioner McClain's recusal from the vote, a quorum was no longer present. On the advice of legal counsel, the vote for the inductee was postponed to the August meeting.

IX. EXECUTIVE SESSION

There was no need for an executive session.

X. ANNOUNCEMENTS/REMINDERS

Commission Activities

Ms. Chapman announced that the next meeting will be held August 19, 2025, via videoconference. The September business meeting will take place on September 4, following Airline Rendezvous. Commissioners who are unable to attend Airline Rendezvous should notify Ms. Chapman as soon as possible to avoid hotel cancellation fees.

Ms. Chapman reviewed a few events that had been missed in the Calendar of Events. Gillette will host a "Wings and Wheels" event on August 16. Sheridan has an open house and fly-in planned for August 23. Glendo will host a fly-in and open house on September 6-7, and Hot Springs County will have a fly-in and pancake breakfast on September 13.

Airport Updates

Mr. Brubaker reported that the new terminal at the Southwest Wyoming Regional Airport is on schedule to open with the first flights on August 27. However, to reduce stress during the transition, the grand opening ceremony is being moved to a later date, likely September 11 or 12, to ensure the governor's attendance. This shift will allow for a "soft opening" to ensure everything is running smoothly before the official celebration.

Mr. Brubaker also updated the commission on several Wyoming Airports Coalition initiatives. The coalition is working with Administrator Bruke and Ms. Johnson to prepare for the Joint Minerals Committee meeting and is developing educational materials on the importance of air service. The group has also hired an advocate to assist with marketing and public education through various media. Additionally, the coalition has secured two sessions—a general session and a breakout session—at the Governor's Business Forum in Laramie from November 11-13 to discuss air service with state business and community leaders.

Mr. Brubaker also discussed airports events in Rock Springs, Gillette, and Casper.

XI. ADJOURNMENT

It was moved by Commissioner McClain to adjourn and passed unanimously. Chairman Blann adjourned the meeting at 2:52 p.m. on July 15, 2025.

ASEP Budget Forecast Report August 2025

Carryover Balance from FY2021		\$2,169,839.25
	FY2022	
Standard Budget Appropriations to ASEP		\$1,312,450.00
	Beginning Balance	\$3,482,289.25
Grant Support:	Forecast Actual	
Casper	\$ 302,012.80 \$ 25,109.46	
Cheyenne	\$ 840,000.00 \$ 716,612.66	
Jackson (Delta)	\$ 80,000.00 \$ 80,000.00	
Jackson (American)	\$ 140,000.00 \$ 60,000.00	
	\$ 881,722.12	\$ 881,722.12
Administrative Expenses		\$150,000
	Carryover Balance	\$2,450,567.13
C P (F)(2000		62.450.567.42
Carryover Balance from FY2022	FY2023	\$2,450,567.13
Standard Budget Appropriations to ASED	F12023	¢1 212 450 00
Standard Budget Appropriations to ASEP	Paginning Palanca	\$1,312,450.00
Crant Cunnart	Beginning Balance Forecast Actual	\$3,763,017.13
Grant Support: Casper	Forecast Actual \$ 592,233.00 \$ 416,904.69	
Cheyenne	\$ 1,350,000.00 \$ 1,105,509.31	
Jackson (Delta)	\$ 60,000.00 \$ 2,128.00	
Jackson (American)	\$ 140,000.00 \$ 80,000.00	
Jackson (American)	\$ 1,604,542.00	\$ 1,604,542.00
Administrative Expenses	\$ 1,004,342.00	\$1,004,342.00
Administrative Expenses	Carryover Balance	\$2,008,475.13
	Carryover Balance	\$2,008,473.13
Carryover Balance from FY2023		\$2,008,475.13
	FY2024	, , , , , ,
Standard Budget Appropriations to ASEP		\$1,312,450.00
	Beginning Balance	\$3,320,925.13
Grant Support:	Forecast Actual	. , ,
Casper	\$ 719,268.00 \$ 666,943.00	
Cheyenne	\$ 1,350,000.00 \$ 791,864.00	
Jackson (Delta)	\$ 60,000.00 \$ 60,000.00	
Jackson (American)	\$ 140,000.00 \$ 80,000.00	
	\$ 1,598,807.00	\$ 1,598,807.00
Administrative Expenses		\$150,000
	Carryover Balance	\$1,572,118.13
Carryover Balance from FY2024		\$1,572,118.13
	FY2025	_
Standard Budget Appropriations to ASEP		\$1,312,450.00
	Beginning Balance	\$2,884,568.13
Grant Support:	Forecast Actual	
Cheyenne	\$ 1,200,000.00 \$ 843,241.74	
Jackson (Delta)	\$ 80,000.00 \$ 69,350.00	
Jackson (American)	\$ 80,000.00 \$ 80,000.00	
	\$ 992,591.74	\$ -
Administrativa Evacasas		
Administrative Expenses	Carryover Balance	\$150,000 \$2,734,568.13

ASEP Budget Forecast Report August 2025

Carryover Balance from FY2025		\$2,734,568.13
	FY2026	
Standard Budget Appropriations to ASEP		\$1,312,450.00
Grant Support: Cheyenne	Beginning Balance Forecast Actual \$ 1,000,000.00 \$ -	\$4,047,018.13
Jackson (Delta) Jackson (American)	\$ 80,000.00 \$ - \$ 80,000.00 \$ - \$ 1,160,000.00 \$ -	\$ 1,160,000.00
Administrative Expenses		\$150,000
	Carryover Balance	\$2,737,018.13
	,	
Carryover Balance from FY2026		\$2,737,018.13
	FY2027	
Standard Budget Appropriations to ASEP		\$1,312,450.00
	Beginning Balance	\$4,049,468.13
Grant Support:	Forecast Actual	
Casper	\$ - \$ -	
Cheyenne	\$ - \$ -	
Jackson (Delta)	\$ 80,000.00 \$ -	
Jackson (American)	\$ 140,000.00 \$ -	
Administrative Expenses	\$ 220,000.00 \$ -	\$ 220,000.00 \$150,000
	Carryover Balance	\$3,679,468.13
Carryover Balance from FY2026		\$3,679,468.13
	FY2028	
Standard Budget Appropriations to ASEP		\$1,312,450.00
Grant Support:	Beginning Balance Forecast Actual	\$4,991,918.13
Casper	\$ - \$ -	
Cheyenne	\$ - \$ -	
Jackson (Delta)	\$ 80,000.00 \$ -	
Jackson (American)	\$ 140,000.00 \$ -	
Administrative Expenses	\$ 220,000.00 \$ -	\$ 220,000.00 \$150,000
	Carryover Balance	\$4,621,918.13

Wyoming Department of Transportation - Division of Aeronautics Capacity Purchase Agreement (CPA) Budget Forecast State Only 60% Match 8/8/2025

	FY2022 Ending Balance		\$18,233,317.10
		Forecast	Invoiced
	Gillette	\$ (1,596,000.00)	\$ (619,122.35)
FY 2023	Riverton	\$ (2,202,000.00)	\$ (528,756.56)
	Rock Springs	\$ (2,300,400.00)	\$ (431,794.55)
	Sheridan	\$ (1,643,400.00)	\$ (770,315.57)
	Total State Share	\$ (7,741,800.00)	\$ (2,349,989.03)
	New Ending Balance	\$ 10,491,517.10	\$15,883,328.07

	Beginning Balance			\$10,491,517.10	\$1	5,883,328.07
				Forecast		Invoiced
	Gill	ette \$;	(1,656,000.00)	\$	(356,145.92)
FY 2024	River	ton \$,	(2,292,000.00)	\$	(946,400.47)
	Rock Spr	ings \$,	(2,383,800.00)	\$	(954,448.81)
	Sheri	dan \$,	(1,710,000.00)	\$	(788,600.77)
	Total State Sh	nare \$,	(8,041,800.00)	\$ (3,045,595.96)
	New Ending Bala	nce		\$2,449,717.10	\$1	12,837,732.11

	Beginning Balance		\$2,449,717.10	\$12,837,732.11
EV 2025		Forecast	Invoiced	
	Gillette	\$	(1,894,444.80)	\$ (1,113,478.64)
	Riverton	\$	(2,479,744.20)	\$ (2,487,320.47)
FY 2025	Rock Springs	\$	(2,645,291.40)	\$ (2,657,514.17)
	Sheridan	\$	(1,936,418.40)	\$ (1,408,063.51)
	State Share (Forecast)	\$	(8,955,898.80)	\$ (7,666,376.80)
	New Ending Balance	\$	(6,506,181.70)	\$7,945,109.59

^{*}FY from July 1 through June 30

Wyoming Air Service Enhancement Program

	D	.	C 1 - ·					B1
Status	Project Number	Start FY	Start CY	Airline		Maximum State Share		Project Recoveries
	Commi	unity: (Casper					
Finaled	ASE01	2005	2004	Northwest Airlines		1,633,520		0
Finaled	ASE16	2007	2007			6,300		0
Finaled	ASE24	2008	2008	Allegiant Air		26,099		0
Finaled	ASE22	2008	2008	United Airlines		320,000		0
Finaled	ASE17	2008	2008	United Airlines		27,000		0
Finaled	ASCPR01	2022	2021	SkyWest - SLC		25,109		0
Finaled	ASCPR02	2023	2022	SkyWest - SLC		178,170		61,830
Finaled	ASCPR03	2023	2023	SkyWest - SLC		238,741		113,492
Approved	ASCPR04	2024	2023			719,268		719,268
				-	Sub-total:	\$3,174,208	7.28%	\$894,591
	Community: Cheyenne							
Finaled	AMERAIR	2011	2010	American Eagle		1,400,000		0
Finaled	ARASE42	2012	2011	American Eagle		850,000		0
Finaled	ASCYS01	2019	2018	American Airlines		580,000		0
Finaled	ASCYS02	2020	2019	American Airlines		239,702		0
Finaled	ASCYS03	2021	2020	SkyWest - DEN		313,345		0
Finaled	ASCYS04	2022	2021	SkyWest - DEN		716,613		0
Finaled	ASCYS05	2023	2022	SkyWest - DEN		1,105,509		0
Approved	ASCYS06	2024	2023	SkyWest - DEN		1,350,000		1,350,000
Approved		2025	2024	SkyWest - DEN		1,200,000		1,200,000
Approved		2026	2025			760,715		760,715
				-	Sub-total:	\$8,515,884	19.53%	\$3,310,715

Wyoming Air Service Enhancement Program

Status	Project Number	Start FY	Start CY	Airline		Maximum State Share		Project Recoveries
Status	Commi		Cody	Airiiic				
Finaled	ASE06	2004	2004	SkyWest - DEN		190,400		0
Finaled	WBC01	2004	2004	SkyWest - DEN		117,600		0
Finaled	AERE807	2006	2005	SkyWest - DEN		165,600		0
Finaled	ASE07	2005	2005	SkyWest - DEN		114,400		0
Finaled	ASE09	2006	2006	SkyWest - DEN		0		0
Finaled	ASE11	2007	2006	SkyWest - DEN		49,796		0
Finaled	ASE13	2007	2007	SkyWest - SLC		97,907		0
Finaled	ASE12	2007	2007			31,500		0
Finaled	ASE14	2008	2007	SkyWest - DEN		208,551		0
Finaled	ASE25	2009	2008	SkyWest - DEN		320,000		0
Finaled	ASE26	2009	2008	SkyWest - SLC		240,000		0
Finaled	ARASE33	2010	2009	SkyWest - DEN		382,500		0
Finaled	ARASE36	2010	2010			19,599		0
Finaled	ARASE37	2011	2010	SkyWest - DEN		233,978		0
Finaled	ARASE46	2012	2011	SkyWest - DEN		28,764		0
Finaled	ASCOD01	2013	2012	SkyWest - DEN		140,044		0
Finaled	ASCOD02	2014	2014	United Airlines		8,384		0
Finaled	ASCOD03	2015	2015	United Airlines		0		0
Finaled	ASCOD04	2016	2016	United Airlines		53,749		0
Finaled	ASCOD05	2017	2017	United Airlines		33,864		0
Finaled	ASCOD07	2019	2019	United Airlines		41,250		0
Approved	ASCOD08	2021	2021	United Airlines		63,106		63,106
					Sub-total:	\$2,540,993	5.83%	\$63,106

Wyoming Air Service Enhancement Program

Status	Project Number	Start FY	Start CY	Airline		Maximum State Share	Proje Recov	
			Gillette	7				
Finaled	ASE04	2005	2005	Great Lakes Airline	s	128,127		0
Finaled	ARASE20	2009	2008	SkyWest - SLC		799,036		0
Finaled	ASE18	2008	2009			64,000		0
Finaled	ARASE28	2010	2009	SkyWest - SLC		771,445		0
Finaled	ARASE31	2010	2009			64,000		0
Finaled	ARASE40	2011	2010	SkyWest - SLC		615,398		0
Finaled	ARASE44	2011	2011	SkyWest - SLC		619,996		0
Finaled	ARASE45	2012	2011	SkyWest - SLC		1,186,230		0
Finaled	ASGCC01	2013	2012	SkyWest - SLC		1,052,480		0
Finaled	ASGCC02	2014	2013	SkyWest - SLC		836,812		0
Finaled	ASGCC03	2015	2014	SkyWest - SLC		641,581		0
Finaled	ASGCC04	2016	2015	SkyWest - SLC		1,104,000		0
					Sub-total:	\$7,883,106	18.08%	0

Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

	Project	Start	Start		Maximum	Project
Status	Number	FY	CY	Airline	State Share	Recoveries
Approved		2026	Jackson	Delta Airlines	80,000	80,000
Approved		2026		American Airlines	80,000	80,000
Finaled	ASE02	2005	2004	American Airlines	125,000	0
Finaled	AERE505	2006	2005	American Airlines	100,000	0
Finaled	ASE10	2007	2006	American Airlines	117,828	0
Finaled	ASE15	2008	2007	American Airlines	200,000	0
Finaled	ASE23	2009	2008	American Airlines	200,000	0
Finaled	ARASE27	2010	2009	American Airlines	200,000	0
Finaled	ARASE35	2011	2010	American Airlines	150,000	0
Finaled	ARASE41	2012	2011	American Airlines	168,515	0
Finaled	ARASE47	2013	2012	United Airlines	90,677	0
Finaled	ASJAC01	2014	2013	United Airlines	0	0
Finaled	ASJAC02	2015	2014	United Airlines	100,373	0
Finaled	ASJAC03	2016	2015	United Airlines	111,063	0
Finaled	ASJAC05	2017	2016	United Airlines	94,169	0
Finaled	ASJAC06	2018	2017	United Airlines	170,509	0
Closed	ASJAC07	2019	2019	American Airlines	180,000	0
Closed	ASJAC08	2020	2020	American Airlines	140,000	0
Finaled	ASJAC10	2021	2020	Delta Airlines	60,000	0
Closed	ASJAC09	2021	2020	American Airlines	140,000	0
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0
Finaled	ASJAC11	2022	2021	American Airlines	80,000	0
Finaled	ASJAC13	2023	2022	American Airlines	80,000	0
Finaled	ASJAC14	2023	2022	Delta Airlines	2,128	0
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000
Approved	ASJAC17	2025	2024	American Airlines	80,000	80,000
Approved	ASJAC18	2025	2024	Delta Airlines	80,000	80,000
				-	Sub total: \$2,000,363	7.00% \$530.000

28

\$520,000

\$3,090,262

7.09%

Sub-total:

Wyoming Air Service Enhancement Program

					refeelte of	•		
Status	Project Number	Start FY	Start CY	Airline		Maximum State Share		Project Recoveries
	Comm	unity:	Laramie					
Finaled	ASE30	2009	2009			186,045		0
	C			_	Sub-total:	\$186,045	0.43%	0
Finaled	CASE03	2005	Riverton 2005	Great Lakes Airlines		128,934		0
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d		1,193,090		0
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d		1,019,986		0
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d		1,220,194		0
				_	Sub-total:	\$3,562,204	8.17%	0
	Comm	unity:	Rock Spr	ings				
Finaled	ASE03	2005	2004	Great Lakes Airlines		99,086		0
Finaled	ARASE21	2009	2008	SkyWest - SLC		709,568		0
Finaled	ARASE32	2009	2009			64,000		0
Finaled	ASE19	2008	2009			63,953		0
Finaled	ARASE29	2010	2009	SkyWest - SLC		570,847		0
Finaled	ARASE43	2011	2010	SkyWest - SLC		1,177,342		0
Finaled	ARASE38	2010	2010	SkyWest - SLC		613,084		0
Finaled	ARASE39	2010	2010			64,000		0
Finaled	ARASE48	2012	2012	SkyWest - SLC		1,233,452		0
Finaled	ASRKS01	2013	2013	SkyWest - SLC		1,032,347		0
Finaled	ASRKS03	2015	2014	SkyWest - SLC		876,308		0
Finaled	ASRKS02	2014	2014	SkyWest - SLC		504,692		0
Finaled	ASRKS04	2016	2015	SkyWest - DEN		540,780		0
Finaled	ASRKS05	2017	2016	SkyWest - DEN		626,870		0
Finaled	ASRKS06	2018	2017	SkyWest - DEN		444,704		0
Finaled	ASRKS07	2019	2019	SkyWest - DEN		715,514		0
					Sub-total:	\$9,336,546	21.41%	0
	Comm	unity:	Sheridan	l e				
Closed	CSSHR01	2016	2015	Key Lime Airlines (d		2,327,212		0
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d		1,019,986		0
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d		1,222,520		0
				_	Sub-total:	\$4,569,718	10.48%	0

Wyoming Air Service Enhancement Program

Status	Project Number	Start FY	Start CY	Airline		Maximum State Share	Maximum State Share F		
	Comm	unity:	Statewide	9					
Finaled	SHE	2003	2004			34,000		0	
Finaled	SCAS205	2007	2007			715,860		0	
					Sub-total:	\$749,860	1.72%	0	
					Grand Totals:	\$43,608,825	100.00%	\$4,788,412	

Wyoming Department of Transportation - Division of Aeronautics 2025 Monthly Load Factor Report by Route 8/12/2025

	January	February	March	April	May	June	July	August	September	October	November	December
ATLJAC	68.56%	68.79%	79.63%									
CYSDEN	79.90%	77.00%	80.70%	82.90%	80.80%	83.00%	79.40%					
CPRDEN	81.90%	78.60%	85.70%	83.20%	85.30%	84.60%	89.40%					
CODDEN	80.36%	78.74%	79.70%	78.30%	80.00%	76.00%	75.20%					
DENGCC	84.00%	85.10%	86.80%	86.20%	85.20%	84.40%	83.20%					
DENLAR	49.70%	55.10%	59.40%	51.40%	58.80%	63.30%	62.30%					
DENRIW	66.80%	67.40%	68.90%	69.20%	75.60%	78.50%	74.40%					
DENRKS	64.10%	68.20%	74.50%	72.70%	74.50%	75.60%	79.50%					
DENSHR	72.50%	73.00%	76.00%	83.90%	87.50%	88.90%	89.10%					
DFWJAC	72.63%	80.29%	87.31%	70.60%								
JAC (all flights)	69.16%	74.83%	76.18%	67.00%	73.13%	79.45%				·		

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
ATLJAC	72.33%			
CYSDEN	79.20%	82.23%		
CPRDEN	82.07%	84.37%		
CODDEN	79.60%	78.10%		
DENGCC	85.30%	85.27%		
DENLAR	54.73%	57.83%		
DENRIW	67.70%	74.43%		
DENRKS	68.93%	74.27%		
DENSHR	73.83%	86.77%		
DFWJAC	80.08%			
JAC (all				
flights)	73.39%	73.19%		

Wyoming Department of Transportation - Division of Aeronautics Quarterly CPA State Cost per Passenger 8/8/2025

	FY2023 Q1	FY2023 Q2	FY2023 Q3	FY2023 Q4	FY2023 Total
Gillette	\$25.04	\$29.38	\$39.55	-\$19.25	\$18.39
Riverton	\$11.44	\$52.03	\$61.21	\$31.25	\$38.02
Rock Springs	\$20.59	\$28.92	\$31.35	\$32.98	\$28.44
Sheridan	-\$9.23	\$39.00	\$63.69	\$10.39	\$24.70
Average	\$10.03	\$35.95	\$49.36	\$9.20	\$29.22

	FY2024 Q1	FY2024 Q2	FY2024 Q3	FY2024 Q4	FY2024 Total
Gillette	-\$13.52	\$4.79	\$33.70	\$8.09	\$8.55
Riverton	\$40.80	\$54.75	\$72.49	\$63.59	\$57.77
Rock Springs	\$35.34	\$49.51	\$68.62	\$65.77	\$54.87
Sheridan	-\$10.72	\$31.57	\$59.07	\$22.35	\$24.45
Average	\$6.95	\$30.51	\$55.00	\$33.92	\$34.00

	FY2025 Q1	FY2025 Q2	FY2025 Q3	FY2025 Q4	FY2025 Total
Gillette	\$30.64	\$25.85	\$53.37	\$ 35.69	\$ 27.10
Riverton	\$91.56	\$95.53	\$126.05	\$ 69.16	\$ 77.36
Rock Springs	\$110.63	\$95.47	\$133.39	\$ 79.00	\$ 83.70
Sheridan	\$22.78	\$47.50	\$83.32	\$ 37.51	\$ 36.49
Average	\$59.15	\$ 63.65	\$ 96.77	\$ 53.86	\$ 67.72

^{*}FY from July 1 through June 30



Change Orders Report

WACIP Construction Projects

Change Order Entry Date: 07/02/2025 - 08/07/2025

Change Order Number	Supplemental Agreement Number	Document Upload Date	d Change Order Explanation		Change Order Amount	Revised Contract Amount
le - Mondell Field			State Project Number: AEC008	Project Description	: Construct Hangar	
1		8/5/2025	Fire Extinguishers - added by Fire Marsh- review, but was not mentioned during the Marshall plan review. Concrete Sidewalk - reduced apron for co- sidewalk is to reach the man door where reduced.	nall during on-site e initial Fire cost savings and the pavement was	\$22,765.50	\$1,353,803.50
rings - Southwest V	Nyoming Regional Airpor	t	State Project Number: ARK007	Project Description: Terminal	: Rehabilitate and Ex	cpand Commercial
1		6/18/2024	project to be built prior to the Phase I tem	nporary structure.	\$136,048.96	\$3,093,949.96
2		7/24/2024			\$57,007.05	\$3,150,957.46
4		12/17/2024	to temporary terminal structure and to TS Also included necessary move of Century data and communications. Also included accounting change to cover anchors requ	SA/Skywest trailers. y Link DEMARC for is a zero-cost uired for the trailers.	\$25,825.07	\$3,244,081.33
	Number le - Mondell Field 1 rings - Southwest V 1	Number Agreement Number le - Mondell Field 1 rings - Southwest Wyoming Regional Airpor 1	Number Agreement Number Date le - Mondell Field 1 8/5/2025 rings - Southwest Wyoming Regional Airport 1 6/18/2024 2 7/24/2024	Number Agreement Number Date Change Order Explanation	Number Agreement Number Date Change Order Explanation	Number Agreement Number Date State Project Number: AEC008 Project Description: Construct Hangar Hydroseeding - missed as part of the lump sum bid Fire Extinguishers - added by Fire Marshall during on-site review, but was not mentioned during the initial Fire Marshall plan review. Concrete Sidewalk - reduced apron for cost savings and the sidewalk is to reach the man door where pavement was reduced. Changing plug type for hangar door to accommodate generator use in event of power failure. 1 8/5/2024 State Project Number: ARK007 Project Description: Rehabilitate and Extending plug type for hangar door to accommodate generator use in event of power failure. 1 6/18/2024 Electrical and Gas lines/construction necessary for the project to be built prior to the Phase I temporary structure. Also included is furniture charging stations that will be discontinued if not ordered now. Backup generator installation, startup, maintenance, and removal of existing generator concrete pad was moved from \$57,007.05 Phase II to



Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	pload Change Order Explanation Change Order Explanation Amount		Revised Contract Amount
12/5/2024	201		12/17/2024	Change order 1 on Phase 2 (Denoted going forward as 20# change orders). This is a zero dollar, zero working day change order to transfer budget between work divisions. Q&D's contract allows for budget transfers under their overall CMAR amount. They have budget available in Division 02 for Demo and Sitework that aligns with the nature of work that actually occurred in Divisions 03 and 08. The Transfer from CMAR Contingency to Concrete was to cover cold weather protected due to delays moving work that was supposed to occur during warm weather seasons to a cold weather construction time. This was an unforeseen change	\$0.00	\$22,054,427.00
1/10/2025	202		1/21/2025	This is change order 2 on Phase 2. This change order is zero cost overall to the contract. The contractor fees needed to be rebalanced across the different parts of the CMAR contract to appropriately charge for work on the TSA space.	\$0.00	\$22,054,427.00
1/18/2025	6		1/18/2025	Reconciliation of Phase 1 items. This change order reorganizes some items and the additional expenses will be a deduction on Phase 2. There was also some ADA parking signage from an RFI that needed to be addressed.	\$88,309.10	\$3,332,390.43
1/21/2025	5		1/21/2025	Change order 5 was voided by the contractor (and was the basis to identifying the cleanup work we completed with Change Order 6). While on the Sponsor, Ardurra, Agencies side of things we could renumber, it was creating issues between the contractor to sponsor paperwork and invoicing etc. It seemed the only way to not complicate the project documentation further was to maintain a common numbering system from Contractor to Sponsor to Agencies.	\$0.00	\$0.00



Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
				This change order is for phase 2. No change in overall contract price.		
2/11/2025	203		3/3/2025	 PCO 011: Zero dollar change order/Structural observation report PCO 013: Zero dollar change order/TSA checkpoint for actual scan PCO 015: Zero dollar change order/rebar verification/vapor barrier repair PCO 016: Owner Contingency to cover and re-route roof drains PCO 017: Zero dollar change order/north elevation as-built jog condition PCO 022: Owner Contingency Sherwin Williams site observation and recommendation PCO 029: Owner Contingency to cover framing on transition wall PCO 032: Owner Contingency to cover hold room parapet remediation PCO 036: Owner Contingency to cover collapsed plumbing PCO 037: CMAR Contingency for items missed on bid PCO 038: CMAR Contingency due to cold weather PCO 039: CMAR Contingency due to cold weather PCO 040: Budget Transfer from building insulation to metal stud framing 	\$0.00	\$22,679,361.00
3/10/2025	204		3/10/2025	Field conditions showed that structurally the current restroom area where a CMU wall holds up a large concrete beam would be inadequate going forward. This CMU wall needs to be demolished while temporary shoring is also placed. This Change Order is only for the demo and shoring. A followup design and construction effect will be in a future change order.	\$162,409.50	\$22,841,770.50
4/3/2025	207		4/30/2025	 □ Due to grant timing and the funding availability at the time, previous work items were completed Under Phase 1. This Change Order credits back that work that was previously completed. □ Bathroom Redesign – Replacement of structurally unsound CMU walls. □ Budget line item moves to cover additional work. 	\$221,668.27	\$23,063,439.77
4/7/2025	205		4/14/2025	This is a Value Engineering Reconciliation due to no additional identifiable work items for VE adjustments. This change order documents that all contractual obligations for the project have been fulfilled and the completed work matches the original CMAR value as shown in the change order.	\$0.00	\$22,841,770.50



Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
4/7/2025	206		4/14/2025	This is a zero dollar change order documenting various project changes. The changes came from owner or CMAR contingency as appropriate.	\$0.00	\$22,841,770.50
4/24/2025	208		4/30/2025	ACO 012: Roll up doors – Line item budget transfers to cover VE solution on the roll up doors. ACO 021: PR 006 – Budget transfer from Owner Contingency for adjustments to final Sheetrock and electrical to accommodate digital displays. ACO 055: Restroom SOG replacement – Budget transfer for additional demolition required in the landside bathroom area. ACO 059: RFI 68 – Door opening 149A – Budget transfer from Owner Contingency – Door type adjusted to allow for future maintenance access. ACO 060: PR 010 – Budget transfer from Owner Contingency to cover installation of fixtures that were supposedly purchased by previous contractor, but never were. ACO 069: PR 012 – Budget transfer from Owner Contingency to install a concrete foundation for the historical airport beacon exhibit in the hold room. ACO 079: RP 014 – Budget transfer from Owner Contingency to installation of AED devices throughout the terminal.	\$0.00	\$23,063,439.77
4/24/2025	209		4/30/2025	This change order includes the additional scope of work item PR 009 – Access Control, which was originally intended to be part of the initial hardware package submittal. This change order reflects a budget transfer for Cold Weather Protection for the month of March (-\$17,501.09). Original CMAR Value: \$1,646,377.00	\$337,799.42	\$23,401,239.19



Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
				CMAR Contingency Transfer to Phase 1 to balance overages associated with equipment rentals associated with Phase 1, PCO 35. CMAR Contingency Transfer to Phase 1 restroom and air handling through August 2025: -\$308,042.29 1.2% General Insurance: -\$3,696.51 .8% Bond: -\$2,464.34 10% Contractor Fee: \$-31,420.31 Total: \$-345,623.45		
7/1/2025	213		7/17/2025	PCO 35: Division 13 (Special Construction) – Additional funds needed for Phase 1 cost overruns and rentals. Rentals included: Sprung Structure, TSA office, United office, public restroom, and secure side restroom through the month of August 2025. (\$167,168.00)	(\$345,623.45)	\$23,055,614.74
				Division 23 (HVAC) – Additional funds needed for Phase 1 cost overruns and rental of the temporary handling unit for the Sprung Structure through the month of August 2025. (\$70,048.00)		
				Division 40 (Contingency) – Funds needed to replenish Phase 1 contractor contingency. (\$70,859.29)		
				Costs were covered by Owner Contingency. Changes: Specialty Flooring – Provide labor and materials to install expansion joint plates where the new slab on grade meets the existing building slab. This will help prevent breaking or cracking of new floor finishes at this transition point. (-\$7,350.00 Owner Contingency)		
7/10/2025	212		7/17/2025	Specialty Flooring – Provide labor and materials to apply resinous polyaspartic flake coating at the pet relief area in lieu of specified concrete coating per RFI 92 response. (-\$3,850.00 Owner Contingency)	\$0.00	\$23,401,239.19
				Wyoelectric, Inc. Provide labor and equipment to install a turnkey snowmelt system (for baggage handler safety in winter months)		

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Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
7/17/2025	210		7/17/2025	All costs were covered by owner contingency. Changes: Added curtain wall testing to test the curtain wall and storefront glazing systems. Replace light fixtures in canopies due to field conditions dictating a new style. Added remote dampers in inaccessible ceiling areas. Replaced soap dispensers to be compatible with supplied sinks. Additional concrete coring to make approved sinks work. Replaced existing glycol tank due to poor condition.	\$0.00	\$23,401,239.19
7/17/2025	211		7/17/2025	All costs were covered by owner contingency. Changes: Added return air grills in Hallway 149 and Concessions 150A. Added additional disconnects for the passenger boarding bridge. Added conduit run from basement to near the existing flagpole for future use. Demo and removal of abandoned ductwork under Apron. Removal of additional curb and gutter to allow for Phase 2 civil work. Removal of additional sidewalk. 3 new undermount sinks that did not fit the approved casework openings	\$0.00	\$23,401,239.19
8/4/2025	7		8/7/2025	Correction to PCO's 007, 018, 027: SOV correction – PCO 18 Fixed Transfer Amount from Div 80 to Div 40 to catch up contract side with job cost. Cost to Complete Transfer to Contingency CMAR Contingency Transfer from Phase 2 to address equipment rental overages via Change Order 28 in Phase 2.	\$345,623.45	\$3,678,013.88



Statewide Line Item Balances

Fiscal Year: 2025

Execution Date: 07/01/2025 - 08/07/2025

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Recovered Funds:						
Transferred Funds:	\$100,000.00	\$843,000.00	\$450,000.00	\$100,000.00	\$152,500.00	\$7,500.00
Carryover Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Balance on WACIP:	\$100,000.00	\$843,000.00	\$450,000.00	\$100,000.00	\$152,500.00	\$7,500.00
Allocated to Projects:	\$65,500.00	\$674,363.00	\$200,000.00	\$100,000.00	\$103,924.20	\$7,500.00
Balance Remaining:	\$34,500.00	\$168,637.00	\$250,000.00	\$0.00	\$48,575.80	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Afton - Lincoln County Municipal Airport	AAF031X	2025 NAVAID Maintenance	•				\$4,754.40	
Big Piney - Miley Memorial Field	ABP019X	2025 Aviation Encouragement	\$5,000.00					
Casper/Natrona County International Airport	ACP060X	Marketing 2025			\$50,000.00			
Cheyenne Regional Airport - Jerry Olson Field	ACY044X	2025 Aviation Encouragement - Aviation Festival	\$5,000.00					
Cheyenne Regional Airport - Jerry Olson Field	ACY044X	2025 Aviation Encouragement - Aviation Festival	\$5,000.00					
Cody - Yellowstone Regional Airport	ACO044X	2025 Santa Fly-In Marketing/Aviation Encouragement	\$5,000.00					
Cowley - North Big Horn County Airport	AU6024X	2025 NAVAID Maintenance					\$2,988.80	
Dixon Airport - Carbon County	ADW024X	2025 NAVAID Maintenance					\$4,754.40	
Dixon Airport - Carbon County	ADW026X	NAVAID Maintenance - Visibility Sensor Replace					\$19,136.80	
Dubois Municipal Airport	ADU030X	2025 NAVAID Maintenance					\$2,988.80	
Fort Bridger Airport	AFB016X	2025 NAVAID Maintenance					\$4,754.40	
Gillette - Northeast Wyoming Regional Airport	AGC054X	2025 NAVAID Maintenance					\$20,804.80	
Gillette - Northeast Wyoming Regional Airport	AGC057X	2025 Aviation Encouragement	\$5,000.00					
Gillette - Northeast Wyoming Regional Airport	AGC058X	2025 Marketing Grant			\$50,000.00			
Glendo - Thomas Memorial	A76004X	2025 Aviation Encouragment	\$5,000.00					



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Greater Green River Intergalactic Spaceport	A48013X	2025 Aviation Encouragement	\$3,500.00					
Hulett Municipal Airport	AW4028X	2025 Navaid Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM033X	2025 NAVAID Maintenance					\$4,754.40	
Kemmerer Municipal Airport	AEM034X	2025 Aviation Encouragement	\$2,500.00					
Lander - Hunt Field	ALN021X	2025 Aviation Encouragement Lander Fly- in	\$5,000.00					
Laramie Regional Airport	ALA039X	2025 Marketing			\$50,000.00			
Lusk Municipal Airport	ALS021X	2025 NAVAID Maintenance					\$4,754.40	
Lusk Municipal Airport	ALS022X	2025 Aviation Encouragement - Fly-In	\$3,000.00					
Newcastle - Mondell Field	AEC029X	2025 NAVAID Maintenance					\$4,754.40	
Pine Bluffs Municipal Airport	A82022X	2025 NAVAID Maintenance					\$4,754.40	
Pinedale - Ralph Wenz Field	APN039X	2025 NAVAID Maintenance					\$897.00	
Powell Municipal Airport	APO031X	2025 NAVAID Maintenance					\$2,988.80	
Powell Municipal Airport	APO032X	2025 Aviation Encouragement	\$5,000.00					
Riverton - Central Wyoming Regional Airport	ARI044X	2025 Aviation Encouragement - Lander Fly -In	\$2,500.00					
Rock Springs - Southwest Wyoming Regional Airport	ARK045X	2025 Marketing			\$50,000.00			
Saratoga - Shively Field	ASA032X	2025 NAVAID Maintenance					\$2,988.80	
Sheridan County Airport	ASH045X	2025 Aviation Encouragement	\$4,000.00					
Statewide Facility	AGMP37A	Crack Seal (AGMP37A)		\$3,000.00				
Statewide Facility	AGMP39	Crack Seal (AGMP39A)		\$671,363.00				
Statewide Facility	AWOS	Mountain AWOS				\$100,000.00		
Statewide Facility	WINDSOCK	Windsocks						\$7,500.00
Thermopolis - Hot Springs County Airport	AHS030X	2025 NAVAID Maintenance					\$4,754.40	
Thermopolis - Hot Springs County Airport	AHS031X	2025 HSG Aviation Encouragement Grant	\$2,500.00					
Torrington Municipal Airport	ATO026X	2025 NAVAID Maintenance					\$3,586.40	
Torrington Municipal Airport	ATO034X	2025 Aviation Encouragement	\$5,000.00					
Wheatland - Phifer Airfield	AEA029X	2025 NAVAID Maintenance					\$4,754.40	



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Worland Municipal Airport	AWR020X	Aviation Encouragment	\$2,500.00					
		Total Granted to Projects:	\$65,500.00	\$674,363.00	\$200,000.00	\$100,000.00	\$103,924.20	\$7,500.00



Bid Results Report

07/02/2025 - 08/07/2025

Airport Name: Powell Municipal Airport Project Description: Rehabilitate SRE Apron

State Project Number: APO021B Federal Project Number:

Bid Description: Rehab SRE Apron Engineer's Estimate: \$231,509.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Mountain Construction Company - Lovell, WY	\$316,537.87	36.73%	\$0.00

Airport Name:Torrington Municipal AirportProject Description:Rehabilitate Apron, Taxiway C

State Project Number: ATO018A Federal Project Number: 3-56-0029-025-2025

Bid Description: Rehab Apron, Taxiway C Engineer's Estimate: \$1,103,720.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Simon Contractors	\$1,121,000.00	1.57%	\$0.00

Airport Name:Hulett Municipal AirportProject Description:Taxiway A Pavement Rehabilitation

State Project Number: AW4022B Federal Project Number: 3-56-0041-025-2025

Bid Description:Rehab TW AEngineer's Estimate:\$265,540.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
American Road Maintenance	\$174,577.50	-34.26%	\$0.00
Straight Stripe Painting, Inc	\$190,691.75	-28.19%	\$0.00
CR Contracting	\$209,625.25	-21.06%	\$0.00

1



Airport Name:	Sheridan County Airport	Project Description:	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion
State Project Number:	ASH012B, ASH012C, ASH012D	Federal Project Number:	AIP 62, AIP 61
Bid Description:	Realign TW A, Shift GA TL, Expand GA Apron	Engineer's Estimate:	\$8,514,460.00

Bidder	Bid Amount	% Difference	Wyoming Preference Adjustment
Oftendal Construction, Inc.	\$9,412,777.00	10.55%	\$0.00
Powder River Construction, Inc.	\$9,614,441.00	12.92%	\$0.00
Century Companies, Inc	\$10,153,885.00	19.25%	\$0.00

Bid Results Report, 07/02/2025 - 08/07/2025

Data Source: BlackCat Aviation Data Management System Printed: 8/7/2025 6:33:51 PM



Administrative Approvals Report

Fiscal Year(s): 2025 7/1/2025 - 8/11/2025

Fiscal Year	Airport	Project Number	Grant Description	Sta	ate Funds	Federal Funds
2025	Laramie Regional Airport	ALA012A	Acquire ARFF Vehicle		\$30.00	\$0.00
Comments:					,	
				Total:	\$30.00	

Administrative Approvals Report, Fiscal Year(s): 2025, 7/1/2025 - 8/11/2025

Data Source: BlackCat Aviation Data Management System Printed: 8/11/2025 3:32:45 PM



Recovered Funds Report

Fiscal Year 2025

Recovered Date: 07/01/2025 - 08/11/2025

				_		State Funds	Federal Funds
Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	Transportation Funds	General Funds Total State Funds	_
				Beginning Balance	\$8,701,671.00	\$8,701,671.00	\$50,286,350.00
				Transferred Funds	\$0.00	\$0.00	\$0.00
				Carryover Funds	\$0.00	\$0.00	\$20,437,170.00
				Total Funds	\$8,701,671.00	\$8,701,671.00	\$70,723,520.00
10/25/2024	Statewide Facility	AWNDS23	2023	Windsocks	\$880.95	\$880.95	\$0.00
10/25/2024	Cowley - North Big Horn County Airport	AU6003A	2023	Seal Coat and Mark Pavements	\$33,355.00	\$33,355.00	\$0.00
10/25/2024	Greybull - South Big Horn County Airport	AGE004A	2023	Seal Coat and Mark Pavements	\$27,105.00	\$27,105.00	\$0.00
10/25/2024	Buffalo - Johnson County Airport	ABY013A	2023	Replace Runway 31 REILS	\$11,082.00	\$11,082.00	\$0.00
10/25/2024	Glendo - Thomas Memorial	A76003X	2023	2023 Aviation Encouragement	\$2,500.00	\$2,500.00	\$0.00
10/25/2024	Lusk Municipal Airport	ALS020X	2024	2024 Aviation Encouragement - Fly-In	\$648.00	\$648.00	\$0.00
10/25/2024	Powell Municipal Airport	APO028X	2024	2024 NAVAID Maintenance	\$0.80	\$0.80	\$0.00
10/25/2024	Sheridan County Airport	ASH026E	2023	expand Terminal Building - Baggage, Upgrade PAPIs, AFFF Testing System	\$1.00	\$1.00	\$0.00
10/25/2024	Thermopolis - Hot Springs County Airport	AHS027X	2023	2023 Aviation Encouragement Grant	\$515.00	\$515.00	\$0.00
10/25/2024	Thermopolis - Hot Springs County Airport	AHS028X	2024	2024 NAVAID Maintenance	\$0.40	\$0.40	\$0.00
10/25/2024	Worland Municipal Airport	AWR004A	2023	Seal Coat and Mark Pavements	\$19,755.00	\$19,755.00	\$0.00
11/20/2024	Afton - Lincoln County Municipal Airport	AAF029X	2024	2024 NAVAID Maintenance	\$0.40	\$0.40	\$0.00



						State Funds	
Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	Transportation Funds	General Funds Total State Funds	_
11/20/2024	Cowley - North Big Horn County Airport	AU6023X	2024	2024 NAVAID Maintenance	\$0.80	\$0.80	\$0.00
11/20/2024	Casper/Natrona County International Airport	ACP019A	2024	Repair Terminal Roof, Area C	\$16,057.00	\$16,057.00	\$0.00
11/20/2024	Gillette - Northeast Wyoming Regional Airport	AGC047X	2024	2024 NAVAID Maintenance	\$0.80	\$0.80	\$0.00
11/20/2024	Kemmerer Municipal Airport	AEM030X	2024	2024 NAVAID Maintenance	\$0.40	\$0.40	\$0.00
11/20/2024	Powell Municipal Airport	APO004A	2023	Seal Coat and Mark Pavements	\$6,385.00	\$6,385.00	\$0.00
11/20/2024	Saratoga - Shively Field	ASA031X	2024	2024 NAVAID Maintenance	\$0.80	\$0.80	\$0.00
12/26/2024	Casper/Natrona County International Airport	ACP006A	2020	ARFF Building and Training Facility Upgrades, Acquire Training Vehicle	\$4.50	\$4.50	\$0.00
12/26/2024	Casper/Natrona County International Airport	ACP020A	2024	Seal Coat and Mark Pavements	\$127,622.00	\$127,622.00	\$0.00
12/26/2024	Douglas - Converse County Airport	ADG005A	2022	Acquire SRE	\$13,506.00	\$13,506.00	\$0.00
12/26/2024	Sheridan County Airport	ASH011A	2022	Acquire SRE	\$394.00	\$394.00	\$0.00
12/26/2024	Torrington Municipal Airport	ATO023X	2024	2024 NAVAID Maintenance	\$0.40	\$0.40	\$0.00
1/27/2025	Buffalo - Johnson County Airport	ABY007A	2024	Seal Coat and Mark Pavements	\$9,882.00	\$9,882.00	\$0.00
1/27/2025	Casper/Natrona County International Airport	ACP006A	2020	ARFF Building and Training Facility Upgrades, Acquire Training Vehicle	(\$4.50)	(\$4.50)	\$0.00
1/27/2025	Douglas - Converse County Airport	ADG005A	2022	Acquire SRE	(\$13,506.00)	(\$13,506.00)	\$0.00
1/27/2025	Douglas - Converse County Airport	ADG007A	2024	Seal Coat and Mark Pavements	\$5,624.00	\$5,624.00	\$0.00
1/27/2025	Dubois Municipal Airport	ADU028X	2024	2024 Aviation Encouragement - Airport Appreciation Day	\$224.00	\$224.00	\$0.00
1/27/2025	Fort Bridger Airport	AFB015X	2024	2024 NAVAID Maintenance	\$2.40	\$2.40	\$0.00



				_		State Funds	Federal Funds
Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	Transportation Funds	General Funds Total State Funds	
1/27/2025	Gillette - Northeast Wyoming Regional Airport	AGC015A	2024	Mark Pavements	\$6,881.00	\$6,881.00	\$0.00
1/27/2025	Hulett Municipal Airport	AW4027X	2024	2024 Aviation Encouragement - Fly-In	\$64.00	\$64.00	\$0.00
1/27/2025	Dixon Airport - Carbon County	ADW023X	2024	2024 NAVAID Maintenance	\$0.40	\$0.40	\$0.00
1/27/2025	Sheridan County Airport	ASH011A	2022	Acquire SRE	(\$394.00)	(\$394.00)	\$0.00
1/27/2025	Sheridan County Airport	ASH038X	2023	2023 Marketing	\$256.99	\$256.99	\$0.00
1/27/2025	Wheatland - Phifer Airfield	AEA027X	2024	2024 NAVAID Maintenance	\$0.40	\$0.40	\$0.00
2/25/2025	Hulett Municipal Airport	AW4026X	2024	2024 NAVAID Maintenance	\$1.20	\$1.20	\$0.00
2/25/2025	Kemmerer Municipal Airport	AEM032X	2024	2024 Aviation Encouragement	\$271.00	\$271.00	\$0.00
2/25/2025	Lusk Municipal Airport	ALS005A	2024	Seal Coat and Mark Pavements	\$4,734.00	\$4,734.00	\$0.00
2/25/2025	Lusk Municipal Airport	ALS021X	2025	2025 NAVAID Maintenance	\$0.40	\$0.40	\$0.00
2/25/2025	Newcastle - Mondell Field	AEC007A	2024	Seal Coat and Mark Pavements	\$8,818.00	\$8,818.00	\$0.00
2/25/2025	Newcastle - Mondell Field	AEC028X	2024	2024 NAVAID Maintenance	\$0.40	\$0.40	\$0.00
2/25/2025	Pine Bluffs Municipal Airport	A82022X	2025	2025 NAVAID Maintenance	\$0.40	\$0.40	\$0.00
2/25/2025	Thermopolis - Hot Springs County Airport	AHS010A	2023	Seal Coat and Mark Pavements	\$16,368.10	\$16,368.10	\$0.00
2/25/2025	Wheatland - Phifer Airfield	AEAN10E	2023	Reconstruct Runway and Associated work	\$1.00	\$1.00	\$0.00
3/24/2025	Gillette - Northeast Wyoming Regional Airport	AGC051X	2024	2024 Aviation Encouragement Grant	\$1.00	\$1.00	\$0.00
3/24/2025	Worland Municipal Airport	AWR002B	2023	Reconstruct Wildlife Fence	\$200.00	\$200.00	\$0.00

Recovered Funds Report, Fiscal Year: 2025, Recovered Date: 07/01/2025 - 08/11/2025



						State Funds		Federal Funds
Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	Transportation Funds	General Funds	Total State Funds	
4/23/2025	Cheyenne Regional Airport - Jerry Olson Field	ACY001G	2022	Reconstruct RW 9/27	\$17,899.00		\$17,899.00	\$0.00
4/23/2025	Cheyenne Regional Airport - Jerry Olson Field	ACY001H	2022	Reconstruct RW 9/27	\$30,725.00		\$30,725.00	\$0.00
4/23/2025	Dubois Municipal Airport	ADU029A	2024	Emergency Airfield Lighting - Vault Equipment Replacement	\$1,793.00		\$1,793.00	\$0.00
4/23/2025	Lander - Hunt Field	ALN004A	2023	Seal Coat and Mark Pavements	\$20,637.99		\$20,637.99	\$0.00
5/28/2025	Pinedale - Ralph Wenz Field	APN035X	2024	2024 NAVAID Maintenance	\$3,287.60		\$3,287.60	\$0.00
Total Funds	Recovered this Period (07/01/2025 - 08/	11/2025		\$0.00	\$0.00	\$0.00	\$0.00
Total Funds	Recovered for Fiscal Ye	ear			\$373,584.03		\$373,584.03	\$0.00
Available ba	alance for Fiscal Year				\$9,075,255.03		\$9,075,255.03	\$70,723,520.00



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program Modifications

Fiscal Year(s): 2025 07/01/2025 - 08/11/2025

	Airport Name	State Project Number	Project Description	State Priori Rating (PRM)	ty Federal	State	Local	Total	Match (F/S/L)
202									
1	Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and associated work	87	\$5,055,728	\$133,045	\$133,045	\$5,321,818	3 95.00 / 2.50 / 2.5
			Changed A	Amount:	(\$1,540,323)	(\$40,535)	(\$40,535)	(\$1,621,393)	
			Revise	ed Total:	\$3,515,405	\$92,510	\$92,510	\$3,700,425	95.00 / 2.50 / 2.50
Con	nments								
1) P	er FAA, reduce to match g	rant amount due to l							
2	Jackson Hole Airport*	AJA024J	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane	84	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.0
			Changed A	Amount:	\$1,158,575	\$38,619	\$38,619	\$1,235,813	
			Revise	ed Total:	\$1,158,575	\$38,619	\$38,619	\$1,235,813	93.75 / 3.00 / 3.00
Con	nments								
2) P	er FAA and Sponsor reque	est, program addition	al funds.						
	Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	72	\$2,800,000	\$73,684	\$73,684	\$2,947,368	95.00 / 2.50 / 2.
			Changed A	Amount:	(\$662,415)	(\$17,432)	(\$17,432)	(\$697,279)	
			Revise	ed Total:	\$2,137,585	\$56,252	\$56,252	\$2,250,089	95.00 / 2.50 / 2.50
Con	nments								
I) P	er FAA, reduce to match g	rant amount due to l	ow bids.						



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		Changed	Amount:	\$115,505	\$7,699	\$5,133	\$128,337	
		Revis	sed Total:	\$115,505	\$7,699	\$5,133	\$128,337	90.00 / 6.00 / 4.00
Comments								
2) Amend per FAA and Sponso	or request, program a	additional SA funds.						
Pinedale - Ralph Wenz Field	APN031C	Rehabilitate South GA Apron: Design, Construction, and Associated Work	70	\$585,000	\$15,395	\$15,395	\$615,790	95.00 / 2.50 / 2.5
		Changed	Amount:	\$15,063	\$396	\$396	\$15,855	
		Revis	sed Total:	\$600,063	\$15,791	\$15,791	\$631,645	95.00 / 2.50 / 2.50
Comments								
Per FAA and Sponsor reque	est program addition	al funds						
1)1 ci 170 tana oponoci reque	ot, program addition	Rehabilitate RW 13/13 and						
Powell Municipal Airport	APO018A	Lighting: Design, Construction, and Associated Work	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.0
		Changed	Amount:	\$621,443	\$16,354	\$16,354	\$654,151	
		Revis	sed Total:	\$621,443	\$16,354	\$16,354	\$654,151	95.00 / 2.50 / 2.50
Comments								
2) Per FAA, program additional	l funds.							
7 Jackson Hole Airport*	AJAC20C	Construct Aviation Safety Facility, Planning and Preliminary Design	69	\$3,350,000	\$111,667	\$111,667	\$3,573,334	93.75 / 3.25 / 3.2
_		Changed	Amount: (\$1,364,868)	(\$45,496)	(\$45,496)	(\$1,455,860)	
		Revis	sed Total:	\$1,985,132	\$66,171	\$66,171	\$2,117,474	93.75 / 3.00 / 3.00
Comments					•			
1) Per FAA, reduce to match gr	rant amount.							
., . c / u t, roudoo to mator gi								
) Per PAA, reduce to match gi	ranı amouni.							



	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
8	Buffalo - Johnson County Airport	ABY009C	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	69	\$633,693	\$16,676	\$16,676	\$667,045	95.00 / 2.50 / 2.5
			Changed	Amount:	(\$68,444)	(\$1,801)	(\$1,801)	(\$72,046)	
			Revis	ed Total:	\$565,249	\$14,875	\$14,875	\$594,999	95.00 / 2.50 / 2.50
Coi	nments								
1) F	er FAA, reduce to match	grant amount.							
9	Laramie Regional Airport	ALA012A	Acquire ARFF Vehicle	67	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed	Amount:	\$0	\$30	\$0	\$30	
			Revis	ed Total:	\$41,475	\$1,340	\$873	\$43,688	95.00 / 3.00 / 2.00
Coi	nments								
	mend per Program Mana	ager, increase to correc	ct state amount.						
10	Sheridan County Airport	ASH012B	Relocate East End TW A, A- 2, A-3, Shift GA Taxilane, and Associated Work	66	\$7,977,126	\$209,924	\$209,924	\$8,396,974	95.00 / 2.50 / 2.5
	•		Changed	Amount:	(\$1)	\$0	\$0	(\$1)	
			Revis	ed Total:	\$7,977,125	\$209,924	\$209,924	\$8,396,973	95.00 / 2.50 / 2.50
Coi	nments								
1) F	er FAA and Sponsor req	uest, program addition	al funds to match grant amount						
11	Riverton - Central Wyoming Regional Airport	ARI007D	Rehabilitate North GA Apron	65	\$344,000	\$9,053	\$9,053	\$362,106	95.00 / 2.50 / 2.5
	[Changed	Amount:	(\$262)	(\$7)	(\$7)	(\$276)	
				ed Total:	\$343,738	\$9,046	\$9,046	\$361,830	95.00 / 2.50 / 2.50
Co	nments		TOVIO	100011	¥3.5,155	+ 0,0.0	40,010	+ 001,000	23.23 / 2.33 / 2.30
	Per FAA, reduce to match	grant amount							
.,,	or i / i/a, reduce to materi	grant amount.							



Revised Total: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$315,788 315,788) \$0 \$0 260,957 260,957 \$115,790	0.00 / 0.00 / 0.00 0.00 / 0.00 / 0.00 95.00 / 2.50 / 2.50
Revised Total: \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 260,957 260,957 \$115,790	0.00 / 0.00 / 0.00 95.00 / 2.50 / 2.50
New FAA and Sponsor request, reduce ENT funds and fund with IIJA only. 13	\$0 260,957 260,957 \$115,790	0.00 / 0.00 / 0.00 95.00 / 2.50 / 2.50
1) Per FAA and Sponsor request, reduce ENT funds and fund with IIJA only. 13	260,957 260,957 \$115,790	95.00 / 2.50 / 2.50
Hulett Municipal Airport AW4022A Rehabilitate Taxiway A and A3: Design, Construction, and Associated Work \$247,909 \$6,524 \$6,524 \$2	260,957 260,957 \$115,790	95.00 / 2.50 / 2.50
Hulett Municipal Airport AW4022A A3: Design, Construction, and Associated Work S247,909 \$6,524 \$6,524 \$2	260,957 260,957 \$115,790	95.00 / 2.50 / 2.50
Revised Total: \$247,909	\$115,790	
Comments 2) Per FAA and Sponsor request, program IIJA funds. 14 Hulett Municipal Airport AW4022B Rehabilitate Taxiway A and A3 and associated work 62 \$110,000 \$2,895 \$2,895 \$2,895 \$10,000 \$2,895 \$2,895 \$10,000 \$1,0	\$115,790	
2) Per FAA and Sponsor request, program IIJA funds. 14 Hulett Municipal Airport AW4022B Rehabilitate Taxiway A and A3 and associated work 62 \$110,000 \$2,895 \$2,895 Changed Amount: (\$110,000) (\$2,895) (\$2,895) (\$1 Revised Total: \$0 \$0 \$0 Comments 1) Per FAA and Sponsor Request, fully fund using IIJA. 15 Dubois Municipal ADU005A Conduct Planning Study, Master Plan 61 \$150,000 \$3,947 \$3,947	, ,	95.00 / 2.50 / 2.5
Hulett Municipal Airport AW4022B Rehabilitate Taxiway A and A3 and associated work 62 \$110,000 \$2,895 \$2,8	, ,	95.00 / 2.50 / 2.5
A3 and associated work 62 \$110,000 \$2,895 \$2	, ,	95.00 / 2.50 / 2.50
Revised Total: \$0 \$0 \$0 Comments 1) Per FAA and Sponsor Request, fully fund using IIJA. 15 Dubois Municipal Airport ADU005A Conduct Planning Study, Master Plan 61 \$150,000 \$3,947 \$3,947	115,790)	
Comments 1) Per FAA and Sponsor Request, fully fund using IIJA. 15 Dubois Municipal ADU005A Conduct Planning Study, Airport ADU005A Master Plan Conduct Planning Study, 61 \$150,000 \$3,947 \$3,947	,	
1) Per FAA and Sponsor Request, fully fund using IIJA. Dubois Municipal ADU005A Conduct Planning Study, Airport ADU005A Master Plan 61 \$150,000 \$3,947 \$3,947	\$0	0.00 / 0.00 / 0.00
Dubois Municipal ADU005A Conduct Planning Study, Airport ADU005A Master Plan 61 \$150,000 \$3,947 \$3,947		
Alirport AD0005A Master Plan \$150,000 \$3,947 \$3,947		
Changed Amount: \$171,936 \$4,525 \$4,525 \$1	\$157,894	95.00 / 2.50 / 2.50
	180,986	
Revised Total: \$321,936 \$8,472 \$8,472 \$3	338,880	95.00 / 2.50 / 2.50
Comments		
1) Per FAA and Sponsor request, increase to available budget.		
Dubois Municipal ADU005B Conduct Planning Study, Airport ADU005B Conduct Planning Study, Master Plan Update 61 \$152,000 \$4,000 \$4,000	\$160,000	95.00 / 2.50 / 2.50
Changed Amount: (\$152,000) (\$4,000) (\$4,000)	160,000)	
Revised Total: \$0 \$0 \$0	\$0	0.00 / 0.00 / 0.00
Comments		
1) Per FAA and Sponsor request, reduce to available budget.		



Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	r Federal	State	Local	Total	Match (F/S/L)
Riverton - Central Wyoming Regional Airport	ARI032B	Rehabilitate Terminal Parking Lot	58	\$337,513	\$8,882	\$8,882	\$355,277	95.00 / 2.50 / 2.50
		Change	d Amount:	\$118,445	\$3,117	\$3,117	\$124,679	
		Revi	sed Total:	\$455,958	\$11,999	\$11,999	\$479,956	95.00 / 2.50 / 2.50
Comments 1) Per FAA and Sponsor reque	st_increase to match	n project costs						
18 Douglas - Converse County Airport	ADG015A	Construct GA Hangars/Aprons	47	\$467,413	\$12,301	\$12,301	\$492,015	95.00 / 2.50 / 2.50
		Change	d Amount:	(\$664)	(\$18)	(\$18)	(\$700)	
		Revi	sed Total:	\$466,749	\$12,283	\$12,283	\$491,315	95.00 / 2.50 / 2.50
Comments								
1) Per FAA, reduce to match gr	ant amount.							
19 Sheridan County Airport	ASH034A	Expand Long Term Parking Lot, and associated work.	43	\$2,007,095	\$61,126	\$53,031	\$2,121,252	94.50 / 3.00 / 2.50
		Change	d Amount:	(\$1,400,000)	(\$36,842)	(\$36,842)	(\$1,473,684)	
		Revi	sed Total:	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Per Sponsor request, move		Conduct Planning Study,						
20 Regional Airport	ACO045A	Master Plan Update	43	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
		Change	d Amount:	\$415,010	\$10,921	\$10,921	\$436,852	
		Revi	sed Total:	\$415,010	\$10,921	\$10,921	\$436,852	95.00 / 2.50 / 2.50
Comments								
2) Per FAA and Sponsor reque	st, program funds.							
21 Statewide Facility	AERS125B	System Planning Study, Economic Impact Study	0	\$250,000	\$27,778	\$0	\$277,778	90.00 / 10.00 / 0.0
		Change	d Amount:	\$247,725	\$27,525	\$0	\$275,250	
		Revi	sed Total:	\$497,725	\$55,303	\$0	\$553,028	90.00 / 10.00 / 0.00
Comments 1) Per FAA and Program Mana	ger, increase to mat	ch grant amount.						



	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
22	Statewide Facility	AERS125D	System Planning Study, Economic Impact Study	0	\$0	\$750,000	\$0	\$750,000	0.00 / 100.00 / 0.00
			Changed	Amount:	\$0	(\$448,722)	\$0	(\$448,722)	
			Revis	sed Total:	\$0	\$301,278	\$0	\$301,278	0.00 / 100.00 / 0.00
Co	omments								
1)	Per Program Manager, redu	ice to match actual c	osts.						
			Modifi	cation Total:	(\$2,281,073)	(\$489,932)	\$0	(\$2,771,005	5)
			Non-Buc	dgeted Total:	(\$206,293)	\$0	(\$71,331)	(\$277,624)
			Total Chang	ged Amount:	(\$2,487,366)	(\$489,932)	(\$71,331)	(\$3,048,629))

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program FY 2025 Budget

	Availa	ble Budgets		
Program Identifier		Federal	State	Local
Federal Discretionary		\$14,878,358	\$0	\$0
Federal Entitlement		\$14,094,881	\$0	\$0
Federal IIJA Funds		\$33,785,648	\$0	\$0
Federal State Apportionment		\$7,964,633	\$0	\$0
State Transportation Fund		\$0	\$7,422,255	\$0
Statewide Programs		\$0	\$1,653,000	\$499,389
Aviation Encouragement		\$0	\$100,000	\$0
Crack Seal (GMP)		\$0	\$843,000	\$148,889
Marketing & PromotionsState		\$0	\$450,000	\$320,000
Mountain AWOS		\$0	\$100,000	\$0
NAVAID Maintenance		\$0	\$152,500	\$30,500
Windsocks		\$0	\$7,500	\$0
	Total	\$70,723,520	\$9,075,255	\$499,389

	Airport Projects											
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)			
Statewide Facility	AERS125B	System Planning Study, Economic Impact Study		0	\$497,725	\$55,303	\$0	\$553,028	90.00 / 10.00 / 0.00			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Statewide Facility	AERS125C	System Planning Study, Economic Impact Study		0	\$0	\$250,000	\$0	\$250,000	0.00 / 100.00 / 0.00	
Statewide Facility	AERS125D	System Planning Study, Economic Impact Study		0	\$0	\$301,278	\$0	\$301,278	0.00 / 100.00 / 0.00	
Casper/Natrona County International Airport	ACP029E	Rehabilitate RW 8/26 and Associated Work: ASOS backup wiring and program software.	Security, Maintenance	88	\$0	\$26,400	\$6,600	\$33,000	0.00 / 80.00 / 20.00	
Gillette - Northeast Wyoming Regional Airport	AGC011B	Rehabilitate RW 16/34 and associated work	Security, Maintenance	87	\$3,515,405	\$92,510	\$92,510	\$3,700,425	95.00 / 2.50 / 2.50	
Jackson Hole Airport *	AJA024C	Rehabilitate Taxiway A and Construct Deicing Pad Access Taxiway - Phase III - Rehabilitate Taxiway A from Taxiway A3 to A4 *		84	\$339,173	\$13,567	\$9,045	\$361,785	93.75 / 3.75 / 2.50	
Jackson Hole Airport *	AJA024F	Amendment 1: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxiway; and associated work *	Security, Maintenance	84	(\$63,110)	(\$2,524)	(\$1,683)	(\$67,317)	0/0/0	
Jackson Hole Airport *	AJA024G	Construct Deicing Pad and Containment Facility (Phase 2 - Install Utilities and Procure Underground Storage Tanks and Prefabricated Control Buildings) *	Security, Maintenance	84	\$3,311,889	\$110,396	\$110,396	\$3,532,681	93.75 / 3.12 / 3.12	
Jackson Hole Airport *	AJA024J	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane *	Security, Maintenance	84	\$1,158,575	\$38,619	\$38,619	\$1,235,813	93.75 / 3.12 / 3.12	
Casper/Natrona County International Airport	ACP059A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	76	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00	

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Cody - Yellowstone Regional Airport	ACO043A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	76	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00	
Rock Springs - Southwest Wyoming Regional Airport	ARK044A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	76	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00	
Laramie Regional Airport	ALA038A	Construct Backup AWOS, Design	Safety	75	\$0	\$40,000	\$0	\$40,000	0.00 / 100.00 / 0.00	
Laramie Regional Airport	ALA038B	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	75	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00	
Rock Springs - Southwest Wyoming Regional Airport	ARK020A	2025 Seal Coat and Mark Pavements	Security, Maintenance	75	\$0	\$84,196	\$9,355	\$93,551	0.00 / 90.00 / 10.00	
Riverton - Central Wyoming Regional Airport	ARI043A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	74	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00	
Cheyenne Regional Airport - Jerry Olson Field	ACY043A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	73	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00	
Jackson Hole Airport	AJA035A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	73	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00	
Wheatland - Phifer Airfield	AEA006C	Acquire Hangar Land	Safety	73	\$304,000	\$8,000	\$8,000	\$320,000	95.00 / 2.50 / 2.50	
Cody - Yellowstone Regional Airport	ACO041A	Rehab Runway 4/22 Electrical, Upgrade CCR's, and associated work	Safety	72	\$550,837	\$14,496	\$14,496	\$579,829	95.00 / 2.50 / 2.50	

Wyoming Aviation Capital Improvement Program

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Cowley - North Big Horn County Airport	AU6015B	Rehabilitate Runway 9/27: Design, Construction, and Associated Work	Security, Maintenance	72	\$2,137,585	\$56,252	\$56,252	\$2,250,089	95.00 / 2.50 / 2.50	
Gillette - Northeast Wyoming Regional Airport	AGC056A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	72	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00	
Jackson Hole Airport	AJA013A	Amendment 1: 2025 Seal Coat and Mark Pavements: Design, Construction, and Associated Work	Security, Maintenance	72	\$0	\$91,000	\$10,111	\$101,111	0.00 / 90.00 / 10.00	
Sheridan County Airport	ASH044A	Construct Backup AWOS, local design, procurement, construction, and associated work.	Safety	72	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00	
Pinedale - Ralph Wenz Field	APN031A	Rehab S GA Apron	Security, Maintenance	70	\$115,505	\$7,699	\$5,133	\$128,337	90.00 / 6.00 / 4.00	
Pinedale - Ralph Wenz Field	APN031C	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$600,063	\$15,791	\$15,791	\$631,645	95.00 / 2.50 / 2.50	
Powell Municipal Airport	APO018A	Rehabilitate RW 13/13 and Lighting: Design, Construction, and Associated Work	Security, Maintenance	70	\$621,443	\$16,354	\$16,354	\$654,151	95.00 / 2.50 / 2.50	
Rock Springs - Southwest Wyoming Regional Airport	ARK007G	Rehabilitate and Expand Commercial Terminal Building	Airport Enhancement and Planning	70	(\$54,535)	(\$2,181)	(\$1,454)	(\$58,170)	0/0/0	
Rock Springs - Southwest Wyoming Regional Airport	ARK007H	Rehabilitate and Expand Commercial Terminal, and Associated Work	Airport Enhancement and Planning	70	\$54,535	\$2,181	\$1,454	\$58,170	93.75 / 3.75 / 2.50	
Rock Springs - Southwest Wyoming Regional Airport	ARK007J	Amendment 1: Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$2,812	\$112	\$75	\$2,999	93.76 / 3.73 / 2.50	

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	Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
Rock Springs - Southwest Wyoming Regional Airport	ARK007K	Rehabilitate and Expand Commercial Terminal, and associated work	Airport Enhancement and Planning	70	\$750,000	\$19,737	\$19,737	\$789,474	95.00 / 2.50 / 2.50		
Rock Springs - Southwest Wyoming Regional Airport	ARK007L	Rehabilitate and Expand Commercial Terminal and associated work	Airport Enhancement and Planning	70	\$7,500,000	\$197,368	\$197,368	\$7,894,736	95.00 / 2.50 / 2.50		
Buffalo - Johnson County Airport	ABY009B	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	Security, Maintenance	69	\$277,275	\$7,297	\$7,297	\$291,869	95.00 / 2.50 / 2.50		
Buffalo - Johnson County Airport	ABY009C	Rehabilitate Apron & Taxiway: Design, Construction, and Associated work	Security, Maintenance	69	\$565,249	\$14,875	\$14,875	\$594,999	95.00 / 2.50 / 2.50		
Jackson Hole Airport *	AJAC20C	Construct Aviation Safety Facility, Planning and Preliminary Design *	Safety	69	\$1,985,132	\$66,171	\$66,171	\$2,117,474	93.75 / 3.12 / 3.12		
Kemmerer Municipal Airport	AEM003B	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$427,000	\$11,237	\$11,237	\$449,474	95.00 / 2.50 / 2.50		
Kemmerer Municipal Airport	AEM003C	Rehabilitate RW 16/34 Lighting, Windcones: Design, Construction, and Associated Work	Safety	69	\$330,000	\$8,684	\$8,684	\$347,368	95.00 / 2.50 / 2.50		
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron	Security, Maintenance	67	\$40,000	\$1,600	\$1,067	\$42,667	93.75 / 3.75 / 2.50		
Gillette - Northeast Wyoming Regional Airport	AGC014A	Rehabilitate GA Apron	Security, Maintenance	67	\$24,825	\$993	\$662	\$26,480	93.75 / 3.75 / 2.50		
Laramie Regional Airport	ALA011B	Expand ARFF/SRE Building	Safety	67	\$2,000,000	\$52,632	\$52,632	\$2,105,264	95.00 / 2.50 / 2.50		
Laramie Regional Airport	ALA012A	Acquire ARFF Vehicle	Safety	67	\$41,475	\$1,340	\$873	\$43,688	94.93 / 3.07 / 2.00		
Kemmerer Municipal Airport	AEM012A	Seal Coat and Mark Pavements	Security, Maintenance	66	\$0	\$222,000	\$24,667	\$246,667	0.00 / 90.00 / 10.00		
Powell Municipal Airport	APO021A	Rehabilitate SRE Apron and associated work	Security, Maintenance	66	\$477,881	\$12,576	\$12,576	\$503,033	95.00 / 2.50 / 2.50		

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

	Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
Sheridan County Airport	ASH012B	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and Associated Work	Safety	66	\$7,977,125	\$209,924	\$209,924	\$8,396,973	95.00 / 2.50 / 2.50		
Sheridan County Airport	ASH012C	Expand GA Apron and associated work	Safety	66	\$1,797,286	\$47,297	\$47,297	\$1,891,880	95.00 / 2.50 / 2.50		
Torrington Municipal Airport	ATO018A	Rehabilitate Apron and Taxiways and associated work	Security, Maintenance	66	\$1,428,570	\$37,594	\$37,594	\$1,503,758	95.00 / 2.50 / 2.50		
Wheatland - Phifer Airfield	AEA002B	Reconstruct GA Apron	Security, Maintenance	66	\$2,690,000	\$70,789	\$70,789	\$2,831,578	95.00 / 2.50 / 2.50		
Afton - Lincoln County Municipal Airport	AAF018A	Acquire Snow Removal Equipment	Safety	65	\$0	\$99,235	\$11,026	\$110,261	0.00 / 90.00 / 10.00		
Dubois Municipal Airport	ADU019A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$145,000	\$16,111	\$161,111	0.00 / 90.00 / 10.00		
Lander - Hunt Field	ALN008A	Reconstruct Apron, Design	Security, Maintenance	65	\$194,136	\$5,109	\$5,109	\$204,354	95.00 / 2.50 / 2.50		
Lander - Hunt Field	ALN008D	Apron Reconstruction	Security, Maintenance	65	\$1,000,000	\$26,316	\$26,316	\$1,052,632	95.00 / 2.50 / 2.50		
Pinedale - Ralph Wenz Field	APN015A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	\$434,000	\$48,222	\$482,222	0.00 / 90.00 / 10.00		
Riverton - Central Wyoming Regional Airport	ARI007D	Rehabilitate North GA Apron	Security, Maintenance	65	\$343,738	\$9,046	\$9,046	\$361,830	95.00 / 2.50 / 2.50		
Fort Bridger Airport	AFB017A	Install Replacement AWOS III-PT Equipment	Safety	64	\$190,000	\$5,000	\$5,000	\$200,000	95.00 / 2.50 / 2.50		
Big Piney - Miley Memorial Field	ABP007A	Sealcoat and Mark Pavements	Security, Maintenance	63	\$0	\$222,000	\$24,667	\$246,667	0.00 / 90.00 / 10.00		
Pine Bluffs Municipal Airport	A82017A	Replace AWOS	Safety	63	\$473,000	\$12,447	\$12,448	\$497,895	95.00 / 2.50 / 2.50		
Hulett Municipal Airport	AW4022A	Rehabilitate Taxiway A and A3: Design, Construction, and Associated Work	Security, Maintenance	62	\$247,909	\$6,524	\$6,524	\$260,957	95.00 / 2.50 / 2.50		
Riverton - Central Wyoming Regional Airport	ARI026A	Acquire Airport Broom Truck	Safety	62	\$0	\$363,040	\$40,338	\$403,378	0.00 / 90.00 / 10.00		
Dubois Municipal Airport	ADU005A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	61	\$321,936	\$8,472	\$8,472	\$338,880	95.00 / 2.50 / 2.50		

Wyoming Aviation Capital Improvement Program

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Fort Bridger Airport	AFB007A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	\$184,000	\$20,444	\$204,444	0.00 / 90.00 / 10.00	
Rock Springs - Southwest Wyoming Regional Airport	ARK034A	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	60	\$500,000	\$13,158	\$13,158	\$526,316	95.00 / 2.50 / 2.50	
Casper/Natrona County International Airport	ACP001G	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00	
Rawlins Municipal Airport - Harvey Field	ARW002A	Amendment 1 - Construct GA Terminal Building: Design, Construction, and Associated Work	Airport Enhancement and Planning	59	\$162	\$11	\$7	\$180	90.00 / 6.11 / 3.89	
Rawlins Municipal Airport - Harvey Field	ARW002B	Amendment 1 - Construct GA Terminal Building: Design, Construction, and Associated Work	Airport Enhancement and Planning	59	\$569	\$38	\$25	\$632	90.03 / 6.01 / 3.96	
Big Piney - Miley Memorial Field	ABP005B	Reconstruct West Apron and Rehabilitate South Apron; and associated work	Security, Maintenance	58	\$473,000	\$12,447	\$12,447	\$497,894	95.00 / 2.50 / 2.50	
Big Piney - Miley Memorial Field	ABP005C	Reconstruct West Apron, Rehabilitate South Apron; and association work	Security, Maintenance	58	\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.50	
Riverton - Central Wyoming Regional Airport	ARI032A	Rehabilitate Terminal Parking Lot, and associated work	Security, Maintenance	58	\$956,262	\$25,165	\$25,165	\$1,006,592	95.00 / 2.50 / 2.50	
Riverton - Central Wyoming Regional Airport	ARI032B	Rehabilitate Terminal Parking Lot	Security, Maintenance	58	\$455,958	\$11,999	\$11,999	\$479,956	95.00 / 2.50 / 2.50	
Casper/Natrona County International Airport	ACP038B	Expand SRE Building and associated work	Safety	56	\$2,228,808	\$58,653	\$58,654	\$2,346,115	95.00 / 2.50 / 2.50	
Cowley - North Big Horn County Airport	AU6021B	Amendment 1: Construct Pilots Lounge: Construction and Associated Work	Airport Enhancement and Planning	56	\$10,332	\$689	\$459	\$11,480	90.00 / 6.00 / 4.00	

Wyoming Aviation Capital Improvement Program

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on March 18, 2024 unless otherwise noted on a Modification report and will have there own associated date.

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Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Rawlins Municipal Airport - Harvey Field	ARW019A	Replace Airport Beacon & Hydraulic Gate: Design, Construction, and Associated Work	Security, Maintenance	56	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50	
Afton - Lincoln County Municipal Airport	AAF025B	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$363,430	\$9,564	\$9,564	\$382,558	95.00 / 2.50 / 2.50	
Afton - Lincoln County Municipal Airport	AAF025C	Construct Hangar Taxilanes and associated work	Airport Enhancement and Planning	54	\$459,114	\$12,082	\$12,082	\$483,278	95.00 / 2.50 / 2.50	
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	54	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50	
Torrington Municipal Airport	ATO025A	Construct Terminal Building: Design, Construction, and Associated Work	Security, Maintenance	53	\$585,000	\$15,395	\$15,395	\$615,790	95.00 / 2.50 / 2.50	
Torrington Municipal Airport	ATO025C	Construct Terminal Building: Design, Construction, and Associated Work	Security, Maintenance	53	\$0	\$200,000	\$50,000	\$250,000	0.00 / 80.00 / 20.00	
Riverton - Central Wyoming Regional Airport	ARI038A	Acquire Hangar	Airport Enhancement and Planning	52	\$250,000	\$6,579	\$6,579	\$263,158	95.00 / 2.50 / 2.50	
Lander - Hunt Field	ALN014A	Terminal Upgrades	Airport Enhancement and Planning	49	\$268,000	\$7,053	\$7,053	\$282,106	95.00 / 2.50 / 2.50	
Riverton - Central Wyoming Regional Airport	ARI028A	Install Self Serve Fuel Station, and associated work	Airport Enhancement and Planning	48	\$375,000	\$9,868	\$9,868	\$394,736	95.00 / 2.50 / 2.50	
Douglas - Converse County Airport	ADG015A	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$466,749	\$12,283	\$12,283	\$491,315	95.00 / 2.50 / 2.50	
Douglas - Converse County Airport	ADG015B	Construct GA Hangars/Aprons	Airport Enhancement and Planning	47	\$585,000	\$15,395	\$15,395	\$615,790	95.00 / 2.50 / 2.50	
Gillette - Northeast Wyoming Regional Airport	AGC044B	Construct South Side Hangar Development Taxilane - Utilities and Associated Work	Airport Enhancement and Planning	47	\$0	\$312,000	\$208,000	\$520,000	0.00 / 60.00 / 40.00	

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

	Airport Projects									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
Gillette - Northeast Wyoming Regional Airport	AGC044C	Construct South Side Hangar Development Taxilane and associated work.	Airport Enhancement and Planning	47	\$1,007,624	\$26,516	\$26,516	\$1,060,656	95.00 / 2.50 / 2.50	
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	\$9,000	\$1,000	\$10,000	0.00 / 90.00 / 10.00	
Lusk Municipal Airport	ALS014A	Rehabilitate Security Fence and associated work	Security, Maintenance	46	\$170,000	\$4,474	\$4,474	\$178,948	95.00 / 2.50 / 2.50	
Cody - Yellowstone Regional Airport	ACO045A	Conduct Planning Study, Master Plan Update	Airport Enhancement and Planning	43	\$415,010	\$10,921	\$10,921	\$436,852	95.00 / 2.50 / 2.50	
Newcastle - Mondell Field	AEC008A	Construct Hangar and associated work	Airport Enhancement and Planning	41	\$55,496	\$3,700	\$2,466	\$61,662	90.00 / 6.00 / 4.00	
Newcastle - Mondell Field	AEC008B	Construct Hangar and associated work	Airport Enhancement and Planning	41	\$50,400	\$3,360	\$2,240	\$56,000	90.00 / 6.00 / 4.00	
Pinedale - Ralph Wenz Field	APN040A	Construct Hangar	Airport Enhancement and Planning	36	\$585,000	\$15,395	\$15,395	\$615,790	95.00 / 2.50 / 2.50	
				Total	\$55,635,353	\$5,818,076	\$2,111,951	\$63,565,380		
		Non-Bu	dgeted Airport Pr	ojects Total	(\$6,731,659)	\$0	\$0	(\$6,731,659)		
		Bud	dgeted Airport Pr	ojects Total	\$48,903,694	\$5,818,076	\$2,111,951	\$56,833,721		
	Total Statewide Programs		e Programs	\$0	\$1,653,000	\$499,389	\$2,152,389			
			Tot	al Allocated	\$48,903,694	\$7,471,076	\$2,611,340			
			Tot	al Available	\$70,723,520	\$9,075,255				
	Remaining Balance				\$21,819,826	\$1,604,179				

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2025 projects were approved by the Wyoming Aeronautics Commission on March 18, 2024 unless otherwise noted on a Modification report and will have there own associated date.

Wyoming Aviation Capital Improvement Program



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program Modifications

Fiscal Year(s): 2026 07/01/2025 - 08/11/2025

Airport Name	State Project Number	Project Description	State Priorit Rating (PRM)	y Federal	State	Local	Total	Match (F/S/L)
2026								
Cheyenne Regional Airport - Jerry Olson Field	ACY024A	Reconstruct GA Apron and T/W: Design, Construction, and Associated Work	71	\$0	\$300,000	\$75,000	\$375,000	0.00 / 80.00 / 20.0
		Changed	Amount:	\$0	\$0	\$0	\$0	
		Revis	ed Total:	\$0	\$262,500	\$112,500	\$375,000	0.00 / 70.00 / 30.00
Comments								
1) Per Program Manager, upo	late scope to reflect f	ull project.						
Cheyenne Regional Airport - Jerry Olson Field	ACY024B	Reconstruct GA Apron: Design, Construction, and Associated Work	71	\$3,032,478	\$121,299	\$80,866	\$3,234,643	93.75 / 3.75 / 2.50
		Changed	Amount:	\$0	\$0	\$0	\$0	
		Revis	ed Total:	\$3,100,000	\$81,579	\$81,579	\$3,263,158	95.00 / 2.50 / 2.50
Comments								
1) Per FAA and Sponsor requ	est, update scope to	reflect full project.						
Powell Municipal Airport	APO018A	Rehabilitate RW 13/31 and Lighting	70	\$287,000	\$10,000	\$6,667	\$303,667	94.50 / 3.25 / 2.25
		Changed	Amount:	(\$137,000)	(\$3,605)	(\$3,605)	(\$144,210)	
		Revis	ed Total:	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
Comments								
1) Dor Program Managar, sha	ngo grant numbering	to accomodate addional FY25	grant					



	Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	y Federal	State	Local	Total	Match (F/S/L)
4	Powell Municipal Airport	APO018D	Rehabilitate RW 13/31 and Lighting: Design, Construction, and Associated Work	70	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed A	Amount:	\$137,000	\$3,605	\$3,605	\$144,210	
			Revise	ed Total:	\$137,000	\$3,605	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Com	ments								
2) Pe	er Program Manager, renu	ımber grants to accor	nmodate additional FY25 grant.	•					
	Sheridan County Airport	ASH012D	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	66	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
			Changed A	Amount:	\$1,300,000	\$34,211	\$34,211	\$1,368,422	
			Revise	ed Total:	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Com	ments								
2) Pe	er FAA and Sponsor requ	est, program addition	al funds.						
	Sheridan County Airport	ASH034A	Expand Long Term Parking Lot, and associated work.	43	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.0
			Changed A	Amount:	\$1,400,000	\$10,921	\$10,921	\$1,421,842	
			Revise	ed Total:	\$1,400,000	\$10,921	\$10,921	\$1,421,842	98.50 / 0.75 / 0.75
Com	ments								
2) Pe	er Sponsor request, move	from FY25 to FY26.							
			Modific	ation Total:	\$2,700,000	\$45,132	\$0	\$2,745,13	32
			Non-Bud	geted Total:	: \$0	\$0	\$45,132	\$45,132	2
			Total Change	ed Amount:	\$2,700,000	\$45,132	\$45,132	\$2,790,26	34

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. Amounts on this report do not imply a guarantee of funding from federal, state, or local sources. Project(s) with asterisk (*) indicates non-budgeted value for Federal amount. Although decreases are included in this report, they do not require commission approval, and are only included for balancing purposes. All approved amounts represent the maximum available for the grant.

Note: Nonstandard Matches will be highlighted in red



STATE OF WYOMING

Wyoming Aviation Capital Improvement Program FY 2026 Budget

	Availa	able Budgets		
Program Identifier		Federal	State	Local
Federal Discretionary		\$6,112,500	\$0	\$0
Federal Entitlement		\$13,000,000	\$0	\$0
Federal IIJA Funds		\$27,141,100	\$0	\$0
Federal State Apportionment		\$7,500,000	\$0	\$0
State Transportation Fund		\$0	\$6,559,172	\$0
Statewide Programs		\$0	\$2,142,500	\$504,944
Aviation Encouragement		\$0	\$100,000	\$0
Crack Seal (GMP)		\$0	\$1,340,000	\$154,444
Marketing & PromotionsState		\$0	\$450,000	\$320,000
Mountain AWOS		\$0	\$100,000	\$0
NAVAID Maintenance		\$0	\$152,500	\$30,500
	Total	\$53,753,600	\$8,701,672	\$504,944

	Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
Jackson Hole Airport *	AJA024E	Rehabilitate TW A North; Deice Pad Improvements, and Bypass Taxilane; and associated work. *	Security, Maintenance	84	\$13,350,000	\$445,000	\$445,000	\$14,240,000	93.75 / 3.13 / 3.13		

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

				Airport Pro	ojects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Laramie Regional Airport	ALA024A	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	76	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA024B	Taxiway A Rehabilitation: Design, Construction, and Associated Work	Security, Maintenance	76	\$2,850,000	\$75,000	\$75,000	\$3,000,000	95.00 / 2.50 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY016A	Seal Coat & Mark Pavements	Security, Maintenance	72	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024A	Reconstruct GA Apron and T/W: Design, Construction, and Associated Work	Security, Maintenance	71	\$0	\$262,500	\$112,500	\$375,000	0.00 / 70.00 / 30.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024B	Reconstruct GA Apron: Design, Construction, and Associated Work	Security, Maintenance	71	\$3,100,000	\$81,579	\$81,579	\$3,263,158	95.00 / 2.50 / 2.50
Pine Bluffs Municipal Airport	A82019B	Rehab RW 8/26 Pavement	Security, Maintenance	71	\$1,360,000	\$35,789	\$35,789	\$1,431,578	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP057A	Rehab Air Carrier Ramp	Security, Maintenance	70	\$2,980,000	\$78,421	\$78,421	\$3,136,842	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA016A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	\$688,500	\$76,500	\$765,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN031D	Rehabilitate South GA Apron: Design, Construction, and Associated Work	Security, Maintenance	70	\$145,000	\$3,816	\$3,816	\$152,632	95.00 / 2.50 / 2.50
Powell Municipal Airport	APO018B	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$3,700,000	\$97,368	\$97,368	\$3,894,736	95.00 / 2.50 / 2.50
Powell Municipal Airport	APO018C	Rehabilitate RW 13/31 and Lighting: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Powell Municipal Airport	APO018D	Rehabilitate RW 13/31 and Lighting: Design, Construction, and Associated Work	Security, Maintenance	70	\$137,000	\$3,605	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Sheridan County Airport	ASH032A	Acquire ARFF Truck	Safety	70	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Saratoga - Shively Field	ASA014A	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	\$297,000	\$33,000	\$330,000	0.00 / 90.00 / 10.00

Wyoming Aviation Capital Improvement Program

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

				Airport Pro	ojects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper/Natrona County International Airport	ACP036A	Acquire SRE	Safety	68	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW011A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	\$324,000	\$36,000	\$360,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH012D	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	Safety	66	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Wheatland - Phifer Airfield	AEA002B	Reconstruct GA Apron Phase II: design, construction, and associated work	Security, Maintenance	66	\$395,909	\$10,419	\$10,419	\$416,747	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN008B	Reconstruct Apron	Security, Maintenance	65	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN008C	Apron Reconstruction	Security, Maintenance	65	\$0	\$70,000	\$30,000	\$100,000	0.00 / 70.00 / 30.00
Riverton - Central Wyoming Regional Airport	ARI034A	Rehabilitate TW D, and associated work	Security, Maintenance	65	\$1,300,000	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI034B	Rehabilitate TW D, and associated work.	Security, Maintenance	65	\$1,400,000	\$36,842	\$36,842	\$1,473,684	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO012A	Seal Coat and Mark Pavement	Security, Maintenance	65	\$0	\$270,000	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK042A	Acquire SRE (Loader with Snow Box)	Safety	64	\$0	\$450,000	\$150,000	\$600,000	0.00 / 75.00 / 25.00
Worland Municipal Airport	AWR018A	Acquire Snow Removal Equipment	Safety	64	\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.50
Dixon Airport - Carbon County	ADW004A	Acquire Land, South Apron and associated work	Safety	63	\$480,000	\$12,632	\$12,632	\$505,264	95.00 / 2.50 / 2.50
Pine Bluffs Municipal Airport	A82017B	Replace AWOS	Safety	63	\$121,975	\$3,209	\$3,210	\$128,394	95.00 / 2.50 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV014A	Acquire SRE Equipment	Safety	61	\$418,000	\$11,000	\$11,000	\$440,000	95.00 / 2.50 / 2.50
Pine Bluffs Municipal Airport	A82010A	Seal Coat and Marking Pavement	Security, Maintenance	60	\$0	\$153,000	\$17,000	\$170,000	0.00 / 90.00 / 10.00

Wyoming Aviation Capital Improvement Program

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

				Airport Pro	ojects				
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK034B	Rehabilitate GA Apron and Taxiway: Design, Construction, and Associated Work	Security, Maintenance	60	\$1,500,000	\$39,474	\$39,474	\$1,578,948	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP001H	Conduct ARFF Training	Safety	59	\$0	\$54,000	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP005D	Reconstruct West Apron and Rehabilitate S Apron; and associated work	Security, Maintenance	58	\$137,000	\$3,605	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Wheatland - Phifer Airfield	AEA012A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	\$153,000	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW025	Seal Coat and Mark Airside Pavements	Security, Maintenance	56	\$0	\$249,300	\$27,700	\$277,000	0.00 / 90.00 / 10.00
Greybull - South Big Horn County Airport	AGE018A	Construct Pilots Lounge	Airport Enhancement and Planning	55	\$228,000	\$6,000	\$6,000	\$240,000	95.00 / 2.50 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK040B	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	54	\$4,000,000	\$105,263	\$105,263	\$4,210,526	95.00 / 2.50 / 2.50
Douglas - Converse County Airport	ADG024A	Rehabilitate Parking Lot	Security, Maintenance	53	\$431,000	\$11,342	\$11,342	\$453,684	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO025B	Construct New Terminal Building	Security, Maintenance	53	\$137,000	\$3,605	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Fort Bridger Airport	AFB001A	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	50	\$113,000	\$2,974	\$2,974	\$118,948	95.00 / 2.50 / 2.50
Dixon Airport - Carbon County	ADW010A	Seal Coat and Mark Airfield Pavements	Security, Maintenance	48	\$0	\$56,700	\$6,300	\$63,000	0.00 / 90.00 / 10.00
Hulett Municipal Airport	AW4013A	Conduct Planning Study - Master Plan	Airport Enhancement and Planning	48	\$300,000	\$7,895	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Cody - Yellowstone Regional Airport	ACO035A	Extend Taxiway B: Design, Construction, and Associated Work	Airport Enhancement and Planning	47	\$2,700,000	\$71,053	\$71,053	\$2,842,106	95.00 / 2.50 / 2.50
Buffalo - Johnson County Airport	ABY014A	Construct Hanger: Building construction, site work, and associated work.	Airport Enhancement and Planning	45	\$274,000	\$7,211	\$7,211	\$288,422	95.00 / 2.50 / 2.50

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on March 18, 2025 unless otherwise noted on a Modification report and will have there own associated date.

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	Airport Projects										
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
Lander - Hunt Field	ALN019A	Replace Beacon	Security, Maintenance	45	\$60,000	\$1,579	\$1,579	\$63,158	95.00 / 2.50 / 2.50		
Riverton - Central Wyoming Regional Airport	ARI011A	Construct GA Taxiway	Airport Enhancement and Planning	45	\$600,000	\$15,789	\$15,789	\$631,578	95.00 / 2.50 / 2.50		
Gillette - Northeast Wyoming Regional Airport	AGC048B	Construct South Side Hangar Taxilane and associated work Phase 2	Airport Enhancement and Planning	43	\$1,592,375	\$41,905	\$41,905	\$1,676,185	95.00 / 2.50 / 2.50		
Hulett Municipal Airport	AW4018B	Construct Airport Owned Hangar	Airport Enhancement and Planning	43	\$690,000	\$18,158	\$18,158	\$726,316	95.00 / 2.50 / 2.50		
Sheridan County Airport	ASH034A	Expand Long Term Parking Lot, and associated work.	Airport Enhancement and Planning	43	\$1,400,000	\$10,921	\$10,921	\$1,421,842	98.46 / 0.77 / 0.77		
Rawlins Municipal Airport - Harvey Field	ARW017A	Self Service Fuel	Airport Enhancement and Planning	41	\$350,000	\$9,211	\$9,211	\$368,422	95.00 / 2.50 / 2.50		
Pinedale - Ralph Wenz Field	APN040B	Construct Hangar	Airport Enhancement and Planning	36	\$140,000	\$3,684	\$3,684	\$147,368	95.00 / 2.50 / 2.50		
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$783,619	\$20,622	\$20,622	\$824,863	95.00 / 2.50 / 2.50		
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$442,000	\$11,632	\$11,632	\$465,264	95.00 / 2.50 / 2.50		
Lusk Municipal Airport	ALS003A	Construct Turnarounds	Airport Enhancement and Planning	28	\$399,391	\$10,510	\$10,510	\$420,411	95.00 / 2.50 / 2.50		
Lusk Municipal Airport	ALS003B	Construct Turnarounds	Airport Enhancement and Planning	28	\$440,000	\$11,579	\$11,579	\$463,158	95.00 / 2.50 / 2.50		
				Total	\$55,555,269	\$5,637,747	\$2,202,859	\$63,395,875			
		Non-Bu	dgeted Airport Pı	ojects Total	(\$13,350,000)	\$0	\$0	(\$13,350,000)			
		Bu	dgeted Airport Pı	ojects Total	\$42,205,269	\$5,637,747	\$2,202,859	\$50,045,875			
			Total Statewic	le Programs	\$0	\$2,142,500	\$504,944	\$2,647,444			

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount

Airport Projects											
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)		
			Total Allocated		\$42,205,269	\$7,780,247	\$2,707,803				
			To	otal Available	\$53,753,600	\$8,701,672					
			Remai	ning Balance	\$11,548,331	\$921,425					

Note: Project(s) with asterisk (*) indicates non-budgeted value for Federal amount



July 2, 2025

To: Wyoming Aeronautics Commissioners

From: John R. Waggener

Re: 2025 Wyoming Aviation Hall of Fame induction process

Dear Commissioners:

The Wyoming Aviation Hall of Fame (WAHF) appreciates the ongoing relationship with the Wyoming Aeronautics Commission and its continued involvement in the annual selection process. The WAHF board includes myself; Dean McClain, current commissioner from Torrington; and Col. Kent Nelson, Cheyenne, retired USAF and former Wyoming Aeronautics Commissioner.

As you will recall, Rich Bastian was the 2024 inductee into the Wyoming Aviation Hall of Fame. Rich and his family held a delightful and well-attended reception at their home in Burns where delicious BBQ was served in one of his hangars. This year, the board plans to refurbish its display case and secure a temporary home for the case while the old Cheyenne Airport Terminal is renovated into a new aviation and cultural center.

Regarding the 2025 induction process, the annual induction process begins with the WAHF board selecting three nominees from the pool of nominations. The WAHF then recommends one individual from this group of finalists and makes its recommendation to the Aeronautics Commission for consideration and approval. This year the board has narrowed the finalists to Dwight France, Dave Shaw, and Ray and John Elgin (a joint nomination.) Included in your packet is basic biographical information for the three nominees for you to review. From this short list, the WAHF selected **Dwight France** for recommendation as the 2025 inductee into the Wyoming Aviation Hall of Fame. France operated a flying service in Rawlins for many decades. Many of you will remember Dwight who passed away in 2022.

Thank you again for considering Dwight France as the 2025 inductee into the Wyoming Aviation Hall of Fame. Always feel free to contact us with any questions, and the board encourages you to alert us of any individuals in your area who you believe might qualify for consideration into the Wyoming Aviation Hall of Fame. We appreciate all your efforts to help preserve Wyoming's rich aviation heritage.

Sincerely,

John R. Waggener

President, Wyoming Aviation Hall of Fame

University Archivist and Historian, American Heritage Center, U. of Wyoming

1000 E. University Avenue, Dept. 3924

Laramie, WY 82071

307-766-2563

waggener@uwyo.edu

Dwight H. France Rawlins, Wyoming April 3, 1947 – March 22, 2022

In 1956, Dwight France's father John bought a brand-new Cessna 180, and it was love at first site for 9-year-old Dwight and his twin brother. It did not take the brothers long to figure out that whoever mowed the lawn first got to go for an airplane ride. Although their dad was not a Certified Flight Instructor, he taught his sons basic flight skills. While John would take off and land in the taildragger, he allowed the boys to each fly a leg of many family flights.

Following high school graduation in 1965, Dwight attended the University of Wyoming where he received a Bachelor of Arts degree in business administration in 1970. While at UW, he was a member of the Laramie Flying Club. He received instruction from several local pilots and soloed there in the late 1960s. His introduction to instrument flying began under Don Veal, a university professor who later served as President of UW.

Dwight returned to Rawlins in 1970 and went to work for his dad at Rawlins National Bank as a teller. He continued to receive instruction from several experienced Rawlins pilots: CFI Roy Rasmussen, who also worked at Rawlins Flight Service; and John Fryback, who flew for the Carbon County Predator Board. Several years later, Dwight bought a C210, obtained a charter certificate and began flying passengers when not working at the bank.

According to family lore, on one particularly nice summer afternoon, Dwight was working on the teller line. Some sort of aircraft was landing in Rawlins, and he went to the window to watch. His dad observed everything and reportedly said "You're going to have to decide what you want to do: work here or fly." Dwight chose the latter.

That was the beginning of his very successful 36-year career owning and operating France Flying Service. In addition, Dwight also ran the Rawlins FBO and served as airport manager. His FBO and charter services included aircraft maintenance; charter flights; wildlife tracking and telemetry work; fire reconnaissance; aerial photography; air ambulance services; aircraft rental; and numerous search and rescue missions, undertaken in rugged terrain and compromising weather conditions.

Dwight's first twin engine plane was a Piper Seneca. He replaced it with a Cessna 303 and his fleet eventually included a Super Cub, C180, C182, C206, C210, C340 and C421.

From 1975 to 2011, Dwight chartered passengers all over the United States, Canada and Mexico and logged nearly 40,000 hours during his accident-free career. He especially enjoyed the wildlife studies and telemetry work he did with many biologists. They appreciated his work too, and in 2011, the Wyoming Chapter of the Wildlife Society honored him with the "Citizen of the Year" Award. That award is given to someone who does not work in the wildlife field, but whose professional efforts directly benefit wildlife.

He was an avid outdoorsman and was happiest when fishing, elk hunting or looking for blue grouse. He and Candace Carroll married in 1984 and have one daughter, Jane. Dwight

served the Rawlins Fire Department and Carbon County Fire Department for many years and was the County Fire Warden for 17 years. He was deputized by the Carbon County Sheriff's Office and assisted the Sheriff's Office with numerous prisoner transfers.

Dwight was a 50-year member of AOPA, and a lifetime member of the University of Wyoming Alumni Association and former board member. He was also a member of the Sigma Chi fraternity. He died on March 22, 2022.

His daughter Jane now owns the 180 with Jace Myran. It is hangered in Cheyenne and flown regularly.



Experimental Aircraft Association Big Horn Basin Chapter 713, Inc. P.O. Box 841 Cody, WY 82414-0841

March 3, 2021

Mr. John Waggener Wyoming Aviation Hall of Fame 1000 E. University Ave, Dept 3924 Laramie, WY 82071

Dear Mr. Waggener:

Enclosed is an application package for the induction of Ray and John Elgin into the Wyoming Aviation Hall of Fame. Your website indicates you consider only one individual per year, but the history and lives of these two brothers are so intertwined that it is impossible to separate them. We respectfully ask that you make an exception and consider both for simultaneous induction. They were in business together in two separate companies, both located at the airport in Cody, Wyoming. Aero Flite, Inc. was the air tanker (fire suppression) and aerial spraying business, while Elgin Flying Service focused on charter, air ambulance, cargo, flight training, rental, new aircraft sales and scenic flights. Ray and John were both also deeply involved in community activities and support.

These brothers were pioneers in so many ways during the 1960's and 70's, when aviation was in its golden age of development in the Big Horn Basin. Elmer Faust first to establish a maintenance operation; Husky Oil with Jack Duggleby starting the first corporate flight department; Christler & Avery, Hawkins & Powers, Ray & John Elgin first to fly air tankers; and Ray and John open the first all-weather air charter operation --- it was a bubbling cauldron of innovation and firsts. Nothing was impossible and each of these men had a future-looking, can-do attitude.

Mel Christler, Morris Avery, Dan Hawkins and Gene Powers along with Ray and John Elgin were not only competitors, but close friends in the air tanker business. There was much cross fertilization and support for one another in their contracts

with the U.S. Forest Service. Aero Flite owned three repurposed B-17 bombers (Forest Service designations B30, B31 and A34). B30 now rests in the Pima Air & Space Museum in Tucson, AZ after having been restored to "combat ready" condition, and remains one of the world's only fully restored B-17s on public display. A34 was the only B-17 to ever be re-engined with Rolls Royce Dart turboprops. The turbine engines were removed from a Vickers Viscount purchased from United Airlines after the airframe had maxed out on pressurization cycles. Ray and John were looking to improve the performance and reliability of their slurry bombers.....another of their pioneering firsts.

Elgin Flying Service on the other hand was the first full-service, all-weather flight operation supporting the aviation needs of the Big Horn Basin. They had 10 aircraft on the flight line (3 turbo Cessna 210s, a Cessna 340, a Cessna 320, a Cessna 182, a Cessna 172, a Beech Bonanza, a Hawk XP and a DC-4). The company also provided the first new aircraft sales in northwestern Wyoming as both a Cessna and Champion Citabria dealer.

After Ray's death in August of 1970, John worked tirelessly to keep both companies going. Their motto was "Your Schedule is Our Schedule – Day or Night." After sixteen years, the 24/7 commitment extracted its toll on John and his wife, Joan. Elgin Flying Service was sold to Mike McCue in spring 1979. Aero Flite was sold to Matt Ziomek in 1986. After passing through several owners, Aero Flite is today one of the largest air tanker operations in the world.

John just turned 89 and is still active in our EAA Chapter. We are in a race against time. We would very much like to have Ray and John inducted into the WAHF while John is still with us and able to appreciate the honor and recognition. Existing inductees, including Mel Christler, Morris Avery, Dan Hawkins, Gene Powers, Jack Duggleby and Elmer Faust, were all contemporaries of the Elgin brothers working together here in the Basin. This application is long overdue. With our appreciation, please give it your urgent consideration.

Respectfully submitted,

wick Walber

Chuck Walker

EAA Chapter 713, Past President, Member Board of Directors

Aviation Biography

Ray Elgin was born in Belton, SC on January 17, 1918. He came out to Wyoming in the 1930's and worked on the Kirshner ranch near Greybull before serving in the Marine Corps during World War II in the Pacific. John was born in Belton, SC on February 13, 1932. He joined the Navy when he was 18 and served during the Korean War aboard an ammunition resupply ship for four years. After the war, he moved to Hendersonville, NC where he owned an ESSO gas station and learned to fly at the local flying club.

Ray learned to fly in Tampa, FL and started a flying service doing charters, flight instruction and crop dusting in Florida and Louisiana. He decided to move out west in 1957. He was part owner in an air tanker business in Spearfish, SD with Arnold Kolb that used a B-17 to spray for fire ants in Florida and Georgia. He bought the B-17 and started Aero-Flite Inc., in 1963 in Cody, WY as an air tanker business.

John came out to visit Ray in 1964 and decided he too wanted to get into the flying business. He went back home to Hendersonville, NC and sold his business there, moving his family to Cody in 1965. He bought into Aero-Flite with Ray and they then started a charter company called Elgin Flying Service.

Aero-Flite Inc was the air tanker and spraying service which operated B-17's in the 1960's until mid-1970's when the last B-17 was sold and replaced with a DC-4. Ray started Aero-Flite with one B-17, N9323R, and when John came out in 1965, they bought their second B-17, N7228C, in 1966. A third B-17, N1340N, was purchased in 1969. The spraying was done with a Cessna Ag-Wagon.

In the fall of 1966 the Elgin brothers volunteered to fly 2000 two-pound tins of cookies from Cody to Cheyenne. From there they were shipped to Colonel Ray Gould in Da Nang, Vietnam for the troops.

In August of 1967 John and Mike McCue were taking off from Kalispell, MT to fight a fire when the number 3 engine caught fire. Smoke quickly filled the cockpit, as they searched for a place to land. They jettisoned their load and that helped to clear the smoke. At first, they were going to land in a farmer's field, but

there was a boy on a tractor working so they continued a turn toward another open field and drug the wingtip on the top of a barn as they struggled to see and remain airborne. They were able to land in the second field but could not see that there was an open gravel pit at the end. As they rolled out, the aircraft dropped into the gravel pit breaking John's back and slamming his face into the yoke. Mike was able to help John and both exited the airplane through the left cockpit window. The aircraft, N7228C, burned and was a total loss. The cause of the engine fire was due to the oil screen being safety wired on backwards. At this point, John decided he was going to get his A&P license and do his own aircraft maintenance.

In 1969 Aero-Flite bought two Vickers Viscounts with the intention of converting the B-17s to turboprops with the Rolls Royce Dart engines from the Viscounts. The first conversion was completed in early 1970 by Aviation Ventures in Twin Falls, ID. The lighter more powerful turboprops, along with the wing being much cleaner because oil cooler and supercharger intakes were no longer required, gave the B-17 a huge increase in performance. John said that he could takeoff in his B-17 in front of Ray and Ray would pass him and be at 10,000' while John was still barely climbing through 5,500' (Cody's elevation is 5,100'). The goal was to get an STC for the conversion from the FAA and then be able to sell that to other operators. Unfortunately, the aircraft was lost August 18, 1970 fighting a fire in the Wind River Range and Ray and copilot John Bastian were killed. The aircraft was uninsured. Aero-Flite was unable to complete the second conversion, due to the financial burden, and the STC was never obtained. John bought the rest of Aero-Flite and continued to operate with their first B-17, N9323R, until the mid-1970's when it was sold and John purchased a DC-4.

Elgin Flying Service was an all-weather charter service that also offered flight instruction and aircraft sales. They were a Cessna and Champion Citabria dealer and the first to offer new aircraft sales in northwestern Wyoming. Ray and John were both CFI's. John held a CFII, MEI, A&P, and was an FAA Designated Pilot Examiner (DPE). Many of the pilots around Cody to this day received instruction and their license from Ray and John.

Aside from single engine and multiengine charters they also provided on-demand Air Ambulance services. In addition, they worked closely with the Wyoming Game and Fish Department, providing wildlife tracking and counting throughout

the State. Game and Fish had antennas that were mounted underneath the wings of a Cessna 210 that allowed them to track bear and elk movements. Before the days of cell phones and 24-hour communications, Ray and John would deliver messages to the local outfitters by dropping notes inside of toilet paper rolls to the camps. John grew Elgin Flying Service into a highly successful charter company averaging close to 4000 logged hours a year. The company was sold in 1979 to Mike McCue.

John continued flying the DC-4 air tanker until his retirement, when Aero-Flite was sold to Matt Ziomek in 1986.

John Waggener Wyoming Aviation Hall of Fame 1000 E. University Avenue, Dept. 3924 Laramie, WY 82071

Nominee: David M. Shaw

26 Beacon Drive Cody, WY 82414 307-587-5867 Home

Email: clipper689@yahoo.com

Nominator: Beverly A. Shaw

26 Beacon Drive Cody, WY 82414 307-587-5867 Home

Email: p49clipper@yahoo.com

Dear Wyoming Aviation Hall of Fame Nominating Committee,

I would like to submit David M. Shaw's name to be considered as a nominee for induction into Wyoming's Aviation Hall of Fame. To know Dave is to know aviation. Aviation is his passion and a lifestyle. He knows the subject backwards and forwards, inside and out. He has ALWAYS wanted to fly.

Dave "landed" on John Elgin's doorstep, Elgin Flying Service, in Cody, Wyo in 1977. His flying career was "launched" with a Wyoming aviation legend who laid a solid foundation for Dave to build on. As they say, "the rest is history".

Dave has been involved in Wyoming aviation for the past 44 years and counting. Looking at his many accomplishments, it would seem two lifetimes would be required to get so much done! Many have supported him in his endeavors throughout the years. A special thanks goes to our Lord, Jesus, who has been his constant co-pilot both in the air and on the ground. Dave has promoted aviation through every contact he has made - locally, statewide, Rocky Mountain West & nationally.

As you look through the following biography, I hope you will get to know Dave the way the aviation community of the Wyoming Big Horn Basin knows Dave.

Respectfully, I submit David M. Shaw's name for your consideration and induction into Wyoming's Aviation Hall of Fame.

Very Sincerely,

Beverly Shaw

Beverly Shaw (Dave Shaw's Wife)



WYOMING AVIATION HALL OF FAME

The Wyoming Aviation Hall of Fame (WAHF) is a non-profit, publicly supported, tax-exempt organization dedicated to honoring and preserving the legacies of individuals who have made outstanding contributions to the establishment, development, or advancement of aviation in Wyoming. The organization is made up of a board of directors that identifies nominees and operates in conjunction with the Wyoming Aeronautics Commission to select inductees.

The WAHF was established in 1995 through the efforts of R. R. "Red" Kelso, a veteran Wyoming pilot and ground school instructor in Cheyenne. After its initiation, the WAHF matured into a sustainable organization under the direction of longtime board member, Kent Nelson, of Cheyenne, beginning in 1996. The first four honorees were inducted on August 11, 1995, at a ceremony in Cheyenne. Since 1995, the number of inductees is limited to one per year to enhance the honor of being inducted into the Hall of Fame.

The Wyoming Aviation Hall of Fame also acquires aviation-related historical artifacts and archival material for research purposes. Artifacts can be made available for display in the WAHF display. Archival materials, including nomination biographies, are available for researchers in Laramie at the American Heritage Center, University of Wyoming.



After a long flight in Bill Monday's aircraft from Wyoming to Lakehurst, NJ, pronghorn antelope are ready to be loaded into the Hindenburg for a flight to a German zoo. *Charles Belden Photograph*, 1936

WYOMING A VIATION HALL OF FAME INDUCTEES

	Chayanna	1995 (Inaugural Inductee)
Captain Ralph S. Johnson	Cheyenne	
Harold "Slim" Lewis	Cheyenne	1995 (Inaugural Inductee)
General Samuel C. Phillips	Cheyenne	1995 (Inaugural Inductee)
Major W. Dillard "Pic" Walker	Saratoga	1995 (Inaugural Inductee)
Gene Powers	Greybull	1996
Reuel T. Call	Afton	1997
Carle "C. B." Jackson	Worland	1998
Melvin "Mel" Christler	Greybull	1999
Lester A. Larsen	Lander	2000
James P. Murray	Cheyenne	2001
E. H. "Herb" Andersen	Afton	2002
C. L. "Bud' McHolland	Sheridan	2003
Robert T. "Handlebar" Johnson	Cheyenne	2004
William A. "Bill" Monday	Cody	2005
Barlow H. Call	Afton	2006
Roy E. "Bud" Cooper	Cheyenne	2007
William A. Maxwell	Cheyenne	2008
Dr. Donald Veal	Laramie	2009
Robert O. Bob Gose	Sundance	2010
Fred Wahl	Cheyenne	2011
William H. Cheney	Casper	2012
Raymond A. Johnson	Laramie	2013
Glen G. Larson	Rawlins	2014
Morris Avery	Greybull	2015
James C. Jim Good	Casper	2016
Richard G. Sugden	Jackson	2017
Jack Duggleby	Cody	2018
Elmer Faust	Cody	2019
Doyle Vaughan	Jackson	2020 (25 th Anniversary co-inductee)
Daniel J. Hawkins	Greybull	2020 (25 th Anniversary co-inductee)
Bob Hawkins	Greybull	2021
John B. Cooksey	Newcastle	2022
Thomas Coleman	Riverton	2023
Richard Bastian	Burns	2024
		2025

NOMINATIONS AND DONATIONS

If you know of anyone who has been actively identified with contributing to aeronautics of significant value in Wyoming, please consider submitting a nomination. The WAHF relies on donations for its operations. Tax exempt contributions can be made to the Wyoming Aviation Hall of Fame.

Telephone: 307-766-2563 Email: waggener@uwyo.edu

Wyoming Aviation Hall of Fame Attn: John Waggener, President 1000 E. University Avenue, Dept. 3924 Laramie, WY 82071







PROJECT STATUS REPORT

ENGINEERING: Phillip Hearn

Statewide & General Engineering Projects:

2026 Crack Seal Project: Measurements for next summer's crack seal project are complete and it is in the final design review phase. MP

2025 Seal Coat Project: The project has achieved substantial completion. Some final markings still remain before final completion. MP

2025 5010 Inspections: Inspections have been completed for the year. GH

WACIP Equipment, Design & Construction Projects:

Afton – Construct Hangar Taxilanes: Preconstruction meeting took place on August 6 and project will start in two weeks. TD

Big Piney - Recon W Apron and Rehab S Apron: Bids in and the apparent low bidder is Avail Valley Construction. Construction to start mid-August 2025. TD

Buffalo – **Rehabilitate Apron and Taxiway:** Bids for the rebid were opened March 27. Project is being awarded to Simon Contractors. MP

Casper – Expand SRE Building: Construction has started with anticipation of possible winter closures in 2025. TD

Casper – Acquire SRE: Project will acquire a new snow blower, replacing the current equipment that broke down at the end of last winter. Project was awarded to M-B Companies in the amount of \$914,259. Equipment was delivered. Waiting on FAA approval to close grant. GH

Casper - Acquire SRE: - This project will acquire two cab and chassis with dump body and plow blades. The project has been awarded to Jack's Truck Center, Inc. for \$982,486. Delivery is expected in fall 2026. GH

Cheyenne – Acquire SRE: Project will acquire a new snow blower. Project was awarded to M-B companies, LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

Cheyenne – Rehab Aircraft Control Tower: Bids opened last fall and award letter was sent to Reiman Corp. Notice to proceed once grant is received from FAA. TD

Cody - Rehabilitate Commercial Apron: This project was awarded to Mountain Construction. The start has been delayed again due to issues getting their mix design approved. MP

Cowley – RW 9/27: This project is being awarded to Century Companies. MP

Douglas – Develop General Aviation Hangar Area: Grants issued and sponsor is now proceeding to schedule the contractor to start work. TD

Gillette – Rehabilitate RW 16/34 and 3/21: Bids were opened April 15. The low bidder is Powder River Construction, Inc. MP

Gillette - Acquire ARFF Vehicle: Project was awarded to Oshkosh Airport Products for the bid amount of \$1,089,588.00. Equipment has been delivered and accepted by the airport. Waiting on closeout documentation. GH

Jackson – Rehabilitate and Expand Deice Pad, TW A, and TW Bypass: Schedules 1 and 7 of the 2025 phase of this project have been awarded to Knife River. Construction on schedules I & VII is complete. Schedules II, III, & IV are approximately 5% complete. MP

Kemmerer – Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting: Bids are open, and Modern Electric is apparent low bidder. The sponsor is working with FAA to secure additional funding. TD

Lander – **Acquire SRE:** Project will acquire a loader and bucket. Bid was awarded to Honnen Equipment Co.

in the amount of \$321,468.05. The loader and its attachments have been delivered. Waiting on FAA to approve the final closeout report. GH

Lander – Apron Reconstruction: Project is in the design stages though 2025. Construction to start spring 2026. TD

Lusk – Acquire Plow Truck: Bid was awarded to Jack's Truck Center of Gillette, WY for a total bid amount of \$324,223. The equipment was delivered, and the airport is now working on a punch list. GH

Lusk – Security Fence: Grant is received by sponsor and contractor was sent notice to proceed. Waiting for construction schedule once all submittals are approved. TD

Newcastle – Construct Hangar: This project was awarded to Powder River Construction and is currently underway. The building is up and the sliding doors are installed. There is a delay in the lighting, which has pushed back substantial completion to August most likely. MP

Pinedale – Rehab South GA Apron: Construction complete, waiting for final paint and close out documents. TD

Pinedale – Construct Hanger: Project is in pre-design with anticipation of a bid opening in January 2026. TD

Pinedale – Acquire SRE: The loader has been delivered and accepted by the sponsor. Project is in the close out phase. GH

Pine Bluffs - Install new AWOS: Project has been awarded to Modern Electric with a bid amount of \$444,778.00. This project will span two years and requires additional funding in 2026. GH

Powell - Rehabilitate SRE Apron: This project has been awarded to Mountain Construction. Construction anticipated for September or October. MP

Powell - Rehabilitate Runway: This project is receiving some funds early in FY25 to accommodate federal funding levels. The project is still anticipated to take place in 2026. MP

Rawlins- Replace Beacon and Hydraulic Gate: Bids in and apparent low bidder is Van Pelt Fencing. Construction to start in concert with grant offerings. TD

Riverton – Acquire Loader and Snow Blower: Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. A portion of the equipment has been received. This project may turn into another Kodiak claim. GH

Riverton – Rehab N GA Apron: Construction complete and waiting for final paint. TD

Riverton – Rehab Terminal Parking Lot: Bids are open and the apparent low bidder is Ramshorn Construction. Construction to start late summer 2025. TD

Rock Springs – Rehabilitate and Expand Commercial Terminal: The anticipated substantial completion date is fall 2025. The project is approximately 72% complete. Final completion is anticipated for the end of August. MP

Rock Springs – Acquire SRE: Project will acquire a front mounted broom. The selected manufacturer was M-B Companies with a proposed cost of \$735,335. The project is now in the closeout phase. GH

Sheridan - Realign Taxiway A and Expand GA Apron: Bids were opened April 22. To complete all schedules will require additional funding. Award pending procurement of additional funds. MP

Torrington- New Terminal Building: Bids are open and prices came in over budget. Sponsor is meeting with the FAA and State to review solutions. TD

Torrington- Apron Rehab: Grant is issued and sponsor is working with contractor to establish a construction startup date. TD

Wheatland – **Reconstruct GA Apron:** Bids are in with Simon Construction as low bidder. Construction to start the summer 2025. TD

Worland – Rehabilitate TW A: This project achieved substantial completion at the end of June. MP

PLANNING: A.J. Schutzman

<u>Airport Planning, Land & Environmental</u> <u>Projects:</u>

Cheyenne - Master Plan: Consultant selection is complete. Scope of work and IFE have been approved. Project is 16% complete. ST



WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

SSION

Jerry Blann, Chairman
(307) 7777-4015

DEPARTMENT

Department

Director

Director

5300 Bishop Boulevard Cheyenne, Wyoming 82009-3340

PROJECT STATUS REPORT

Cowley – Master Plan: Final ALP is complete and signed. The project is at 95% completion, pending completion of closeout reports. CC

Dubois – **Master Plan:** Final scope of work has been reviewed by WYDOT and the FAA. Federal grant has been issued, and the project kickoff meeting is scheduled for August 27, 2025. CC

Evanston – Master Plan: Final ALP pending FAA airspace review. The project is approximately 95% complete. CC

Greybull – Master Plan: ALP is complete, pending final documents from sponsor. The project is at 86% completion. CC

Jackson – **Energy Efficiency Assessment:** A public meeting was held February 24 to gather input. Project is 39% complete. AS

Laramie – **Master Plan:** Final ALP and narrative have been delivered and signed. Project is now complete. ST

Powell – **Master Plan:** The draft Master Plan is complete, and the final ALP is being finalized. The project is 91% complete. ST

Riverton – Master Plan: Draft Inventory and Forecast chapters have been reviewed by WYDOT and the FAA. The project is at 60% completion. ST

Saratoga – **Master Plan:** The Forecast has been reviewed and approved by WYDOT, pending FAA review and approval. The project is 45% complete. CC

Statewide – **Economic Impact Study:** Phase II is now underway. Survey efforts continue. Currently awaiting issuance of federal grant. AS

Wheatland – Acquire Hangar Land AEA006: AEA006A is complete. Work on AEA006B has begun with the approval of the scope of work. The project is currently 16% complete. AS

AIR SERVICE: Mariah Johnson

Air Service Enhancement Program (ASEP):

No active projects at this time.

Capacity Purchase Agreement (CPA):

July began the first year of the third term of the CPA contract with SkyWest. This term spans four years. Block hour rates for this year stayed the same as the year. Cheyenne Regional Airport (CYS) was added to the contract and all markets are at two flights per day.

Cheyenne Regional Airport (CYS): June had a load factor of 83%, while July had a load factor of 79%. The booked load factor for August is 66%. The funding for the CYS service will come from the Air Service Enhancement Program (ASEP) for FY2026.

<u>Original Scope</u>: Twice-daily service to Denver Intl.

Airport

<u>Term 1</u>: July 1, 2025 - June 30, 2026

Grant: \$1,267,857 / 60%

<u>Term 2</u>: July 1, 2026 – June 30, 2027

Grant/State Match: \$1,284,292 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$1,306,620 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$1,335,019 / 60%

Northeast Wyoming Regional Airport-Gillette (GCC): Load factors continue to be strong, with June at 84% and July at 83%. The booked load factor for August is currently at 62%.

<u>Original Scope:</u> Twice-daily service to Denver Intl.

Airport

<u>Term 1</u>: July 1, 2025 - June 30, 2026

Grant: \$1,731,549 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$1,836,258 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$1,949,761 / 60%

<u>Term 4</u>: July 1, 2028 – June 30, 2029 Grant/State Match: \$2,072,323 / 60%

Southwest Wyoming Regional Airport-Rock Springs

(RKS): The load factor in June was at 76% and July was at 80%. The booked load factor for August is 55%.

<u>Original Scope</u>: Twice-daily service to Denver Intl.

Airport

Term 1: July 1, 2025 - June 30, 2026

Grant: \$4,662,465 / 60%

<u>Term 2</u>: July 1, 2026 – June 30, 2027

Grant/State Match: \$4,799,169 / 60%

Term 3: July 1, 2027 - June 30, 2028

Grant/State Match: \$4,944,729 / 60%

<u>Term 4</u>: July 1, 2028 – June 30, 2029

Grant/State Match: \$1,5,099,411 / 60%

Riverton Regional Airport (RIW): Riverton saw a 79% load factor in June and a 74% load factor in July. The

booked load factor for August is 60%.

<u>Original Scope</u>: Twice-daily service to Denver Intl.

Airport

Term 1: July 1, 2025 - June 30, 2026

Grant: \$4,468,322 / 60%

<u>Term 2</u>: July 1, 2026 – June 30, 2027

Grant/State Match: \$4,606,967 / 60%

<u>Term 3</u>: July 1, 2027 – June 30, 2028

Grant/State Match: \$4,754,367 / 60%

Term 4: July 1, 2028 – June 30, 2029

<u>Grant/State Match</u>: \$4,910,785 / 60%

Sheridan County Airport (SHR): Sheridan saw an 89%

load factor in June and July. The booked load factor for August is 73%.

Original Scope: Twice-daily service to Denver Intl.

Airport

<u>Term 1</u>: July 1, 2025 - June 30, 2026

Grant: \$2,667,974 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$2,814,431 / 60%

Term 3: July 1, 2027 – June 30, 2028

<u>Grant/State Match</u>: \$2,970,526 / 60%

<u>Term 4</u>: July 1, 2028 – June 30, 2029

Grant/State Match: \$3,136,547 / 60%



Jerry Blann, Chairman



5300 Bishop Boulevard Cheyenne, Wyoming 82009-3340

CALENDAR OF EVENTS

	August 2025											
Su	M	Tu	W	Th	F	Sa						
					1	2						
3	4	5	6	7	8	9						
10	11	12	13	14	15	16						
17	18	19	20	21	22	23						
24	25	26	27	28	29	30						
31												

Augus	t	
Date:	Event:	Location:
16	Wings & Wheels	Powell
16	Fly-in & Open House	Torrington
16	Wings & Wheels	Gillette
18-19	Joint Transportation Committee	Douglas
	Meeting	
19	Aeronautics Commission Business Meeting	Zoom
19 20		Zoom Casper
	Business Meeting Transportation Commission Business Meeting & Education	

	September 2025										
Su	M	Tu	W	Th	F	Sa					
	1	2	3	4	5	6					
7	8	9	10	11	12	13					
14	15	16	17	18	19	20					
21	22	23	24	25	26	27					
28	29	30									

Septer	nber	
Date:	Event:	Location:
2-4	Airline Rendezvous &	Jackson
	Aeronautics Commission	
	Business Meeting	
6-7	Fly-in & Open House	Glendo
12	Southwest Wyoming Regional	Rock Springs
	Airport Terminal Grand Opening	
13	Fly-in & Pancake Breakfast	Hot Springs
		County
13-14	Wyoming Aviation Festival & Air	Cheyenne
	Show	
17-18	Transportation Commission	Cheyenne
	Business Meeting & Education	
	Session	
20	Fly-in & Car Show	Kemmerer

October 2025										
Su	M	Tu	W	Th	F	Sa				
			1	2	3	4				
5	6	7	8	9	10	11				
12	13	14	15	16	17	18				
19	20	21	22	23	24	25				
26	27	28	29	30	31					

October					
Date:	Event:	Location:			
15-16	Transportation Commission Cheyenne				
	Business Meeting & Education				
	Session				
15-17	Aeronautics Commission	Jackson			
	Business Meeting & Wyoming				
	Airports Coalition Conference				
20-21	Joint Transportation Committee	Cheyenne			
	Meeting				

November 2025						
Su	M	Tu	W	Th	F	Sa
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2	3	4	5	6	7	8
9	10	11	12	13	14	15
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23	24	25	26	27	28	29
30						

November			
Date:	Event:	Location:	
18	Aeronautics Commission Business Meeting	Zoom	
19-20	Transportation Commission Business Meeting & Education Session	Cheyenne	
29	Santa Fly-in	Cody	

	December 2025					
Su	M	Tu	W	Th	F	Sa
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7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

December				
Date:	Event:	Location:		
8-10	Aeronautics Commission	Cheyenne		
	Business Meeting			
18	Transportation Commission	Zoom		
	Business Meeting			

WYOMING Aeronautics DEPARTMENT OF TRANSPORTATION Commission

Business Meeting Packet



Thank you for attending!