

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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## **In-Person Business Meeting**

| Held Friday, February 20, 2026 at 9:00 A.M. |



# WYOMING *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman  
(307) 777-4015



## TENTATIVE ITINERARY

Tentative Schedule of Events – Thursday, February 19, 2026		
Event Timeline	Event Description	Event Location
<i>Attire: Business Casual</i>		
Various – 11:45 A.M.	Travel to Cheyenne	Various Airports
12:30 P.M. – 1:45 P.M.	Service Award Luncheon <i>(Since most guests will be wearing business dress, the recommended attire is polished business casual.)</i>	Cheyenne Country Club 800 Stinner Road Cheyenne, WY 82001
2:00 P.M. – 4:00 P.M.	Education Session	Cheyenne Regional Airport Conference Room 4020 Airport Pkwy W Cheyenne, WY 82001
4:30 P.M. – 5:45 P.M.	Hotel Check In <i>(&amp; time on your own)</i>	Little America 2800 W. Lincolnway Cheyenne, WY 82009
6:00 P.M. – 7:30 P.M.	Commission Dinner	Wyoming’s Rib & Chop House 400 W. Lincolnway Cheyenne, WY 82001
Tentative Schedule of Events – Friday, February 20, 2026		
Event Timeline	Event Description	Event Location
<i>Attire: Business Formal</i>		
6:30 A.M. – 9:00 A.M.	Wyoming Airports Coalition’s Legislative Breakfast	Wyoming State Capitol Room W053/W054 200 W 24 <sup>th</sup> Street Cheyenne, WY 82001
9:00 A.M. – 11:00 A.M.	Aeronautics Commission Meeting	Cheyenne Regional Airport Conference Room 4020 Airport Pkwy W Cheyenne, WY 82001
11:30 A.M. – Various	Fly Home	State Hangar 1580 Airport Parkway Cheyenne, WY 82001



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Darin J. Westby, P.E.  
Director

## EDUCATION SESSION AGENDA

### Tentative Schedule of Events – February 19, 2026

Conference Room, Cheyenne Regional Airport, 4020 Airport Pkwy W, Cheyenne, WY 82001

Event Timeline	Event Description	Presenter
<i>Attire: Business Casual</i>		
2:00 p.m. – 2:30 p.m.	Economic Impact Study	Marc Cocanougher & Trent Holder, <i>Woolpert</i>
2:30 p.m. – 3:00 p.m.	Air Service Year-End Presentation	Mariah Johnson, <i>Air Service Development Manager</i>
3:00 p.m. – 3:30 p.m.	Legislative Update	Devon Brubaker, <i>President, Wyoming Airports Coalition</i>
3:30 p.m. – 4:00 p.m.	Caravan Discussion & Hangar Visit	Shawn Burke, <i>Aeronautics Administrator</i>



Mark Gordon  
Governor

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Director

## TENTATIVE BUSINESS MEETING AGENDA

Friday, February 20, 2026, at 9:00 A.M.

- I. **CALL TO ORDER**
- II. **PLEDGE OF ALLEGIANCE** (*Index Tab 1*)
- III. **ROLL CALL**
- IV. **ADJUSTMENTS TO AGENDA**
- V. **MINUTES**
  - A. Consideration of Draft Minutes dated January 21, 2026 (*Index Tab 2*) – Vote
- VI. **UPDATE/DISCUSSION**
  - A. Chairman’s Update –Chairman Blann
  - B. Director’s Update – Director Westby
  - C. Administrator’s Update – Administrator Burke
  - D. Air Service Development Program Update – Ms. Johnson
    1. General Matters
    2. Standard Reports
      - a) ASEP Budget Forecast Report (*Index Tab 3*)
      - b) CPA Budget Forecast Report (*Index Tab 4*)
      - c) Percent of Grant Projects by City Report (*Index Tab 5*)
      - d) Monthly Load Factors Report (*Index Tab 6*)
      - e) Quarterly CPA Cost Per Passenger Report (*Index Tab 7*)
  - E. Engineering & Construction Program Update – Mr. Hearn
    1. General Matters
    2. Standard Reports
      - a) Change Orders Report (*Index Tab 8*)
      - b) Statewide Line Items Report (*Index Tab 9*)

- c) Bid Summary Report (*Index Tab 10*)
- F. UAS Program Update – Ms. Taylor
  - 1. General Matters
- G. Planning & Programming Program Update – Mr. Schutzman
  - 1. General Matters
  - 2. Standard Report
    - a) Administrative Approvals Report (*Index Tab 11*)
    - b) Recovered State Funds Report (*Index Tab 12*)

**VII. REGULAR BUSINESS**

- A. Consideration of the FY 2026 WACIP Budget Modifications (*Index Tab 13*) – Mr. Schutzman – Vote
- B. Consideration of WACIP Sponsor Comments (*Index Tab 14*) – Mr. Schutzman
- C. Consideration of the Proposed FY 2027 WACIP Budget (*Index Tab 15*) – Mr. Schutzman – Vote
- D. Consideration of the Proposed FY 2028-32 WACIP Plan (*Index Tab 16*) – Mr. Schutzman – Vote

**VIII. EXECUTIVE SESSION**

**IX. ANNOUNCEMENTS**

- A. Next business meeting will be held March 17, 2026, via videoconference.

**X. ADJOURNMENT**

- A. Consideration of Adjournment – Vote





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## DRAFT MEETING MINUTES

### I. CALL TO ORDER

A meeting of the Wyoming Department of Transportation (WYDOT) Aeronautics Commission was held on Wednesday, January 21, 2026, via videoconference. Chairman Jerry Blann presided, calling the meeting to order at 1:31 p.m.

### II. PLEDGE OF ALLEGIANCE

Chairman Blann led the attendees in the Pledge of Allegiance.

### III. ROLL CALL

*The following commission members were present, constituting a quorum.*

Jerry Blann, Chairman, District 2	Bruce McCormack, Commissioner, District 4
Randy Harrop, Vice Chairman, District At-large	Steve Maier, Commissioner, District 5
Dean McClain, Commissioner, District 1	Sigsbee Duck, Commissioner, District At-large
Bill DeVore, Commissioner, District 3	Darin Westby, Director, Ex officio

*The following WYDOT staff and guests were present and participated in the business meeting.*

Shawn Burke, Aeronautics Administrator	A.J. Schutzman, Aviation Planning Manager
Mariah Johnson, Air Service Development Manager	MacKenzie Sewell, Assistant Attorney General
Phillip Hearn, Engineering and Construction Manager	Kimberly Chapman, Commission Secretary
Sheri Taylor, Unmanned Aircraft Systems (UAS) Manager	

*Susan Elliott and Caitlin Casner assisted with virtual meeting management.*

### IV. AGENDA ADJUSTMENTS

Ms. Chapman announced no adjustments to the agenda.

### V. APPROVAL OF MINUTES

It was moved by Vice Chairman Harrop, seconded by Commissioner McCormack, and unanimously carried to approve the December 10, 2025, business meeting minutes, as corrected.

### VI. UPDATES/DISCUSSIONS

#### A. CHAIRMAN'S UPDATE

Chairman Blann presented the Chairman's Update.

Chairman Blann provided an overview of federal and state legislative affairs. He noted that the current Continuing Resolution (CR) is set to expire on January 30 and is expected to trigger a significant increase in federal activity. Furthermore, with the National Surface Transportation Act expiring this coming September, a shift in focus is anticipated toward reauthorization discussions within the transportation and infrastructure committees.

On the state level, the chairman highlighted an exceptionally active month in Cheyenne. Efforts have been centered on providing testimony for various committees and supporting the Joint Appropriations Committee (JAC) during their reviews of the Governor's budget. He commended Director Westby, Administrator Burke, and Ms. Johnson for their exemplary performance during testimony at the recent sessions.

Chairman Blann attended the 40th American Association of Airport Executives (AAAE) conference on January 11-15, 2026, where discussions centered on the \$12.5 billion Phase 1 authorization for air traffic control infrastructure. While a projected \$20 billion Phase 2 expansion would bring the total investment to \$32.5 billion, persistent inflation remains a critical risk to long-term project costs.

## **B. DIRECTOR'S UPDATE**

Director Westby presented the Director's Update.

### Legislative Update

The Director reported that the agency's budget presentation was well received during the JAC hearings on January 5, earning strong support for the Capacity Purchase Agreement (CPA) and the Governor's funding recommendations. A key legislative victory was achieved with the local sales tax bill, where the agency successfully secured language to protect vehicle sales tax revenue from proposed percentage changes.

With the budget session convening February 9, the agency is preparing for a surge in legislation while proactively reviewing bill drafts and preparing fiscal notes to safeguard operations. Director Westby noted that the Wyoming Airports Coalition is ready to launch a support campaign aimed at maintaining momentum for the CPA and broader commercial air service initiatives.

### Federal Coordination and Advocacy

Ongoing coordination with the federal delegation remains focused on appropriation bills and the upcoming Surface Transportation Reauthorization bill. To ensure that rural states like Wyoming remain a priority in federal transportation policy and funding formulas, Director Westby will represent the agency at the Western Association of State Highway and Transportation Officials (WASHTO) board meeting in Austin and the AASHTO Washington, D.C. Briefing scheduled for February 23–25.

### Governor's Proposed Budget

Director Westby voiced strong support for the Governor's Phase IV state employee compensation plan, emphasizing its necessity for recruitment and retention even though the state would remain

two years behind market rates if approved. In response to current resistance within the JAC, the agency is educating lawmakers on the necessity of a competitive workforce for maintaining essential public services.

**C. ADMINISTRATOR'S UPDATE**

Administrator Burke presented the Administrator's Update.

CPA Exception Request

Administrator Burke reported that the \$18.4 million CPA request successfully cleared the JAC markup in its entirety, ensuring critical support for Wyoming's commercial air service. Additionally, both the State Loan and Investment Board (SLIB) and Tourism budgets passed the markup process without reductions, though the committee has requested a reevaluation of one state transport aircraft. While the budget has reached "Step 3" of the six-step legislative roadmap, the agency is now preparing for house and senate markups.

Administrator Burke attributed the favorable positioning to years of proactive stakeholder engagement, and WYDOT has prepared contingency strategies to defend the budget through final gubernatorial approval.

In response to Commissioner McCormack's inquiry, Administrator Burke clarified that the JAC introduced a budget footnote—rather than a formal bill—directing the agency to reevaluate the two-jet operation. The proposal suggests potentially selling one aircraft or using it for parts to supplement the remaining jet. The committee did not attach a specific dollar amount to this request; it remains an open-ended directive to investigate potential cost savings and efficiencies.

Director Westby noted that there are significant operational efficiencies and safety impacts associated with maintaining a two-aircraft fleet for transport missions. In coordination with the Governor's office, WYDOT is launching an education campaign for the broader legislature. This will focus on the original purchase intent, the funding mechanisms used, and the operational risks of reducing the fleet to a single plane.

Federal Update

Administrator Burke reported that the House and Senate have released a draft four-bill fiscal year 2026 minibuss that includes critical funding for the USDOT and Federal Aviation Administration (FAA), as well as a separate funding stream for the Department of Homeland Security (DHS). The strategic separation ensures that transportation funding remains stable even if controversies arise regarding DHS.

In terms of security, the budget allocates \$5.5 billion for Transportation Security Administration (TSA) screeners, rejecting proposed staffing cuts while successfully restoring the Law Enforcement Officer reimbursement program and canine funding. On the aviation side, the budget provides the authorized \$4 billion for the Airport Improvement Program (AIP), supplemented by over \$577 million in additional funds, though no Wyoming-specific earmarks were included.

Furthermore, the Small Community Air Service Development Program was maintained at \$15 million, and the FAA received authorization to hire 2,500 additional air traffic controllers.

Regarding the modernization of air traffic control, FAA Administrator Bryan Bedford is scheduled to update lawmakers on February 10 regarding the progress of the \$12.5 billion air traffic control overhaul. Lead integrator Peraton is currently working with subcontractors to replace up to 612 outdated ground-based radars by June 2028, with initial work focusing on transitioning from copper to fiber infrastructure and deploying surface awareness systems. These upgrades are part of a broader "Flight Plan 2026" strategy aimed at improving system resiliency and safety across the national airspace.

#### **D. AIR SERVICE DEVELOPMENT PROGRAM UPDATE**

Ms. Johnson presented the Air Service Development Program Update.

##### General Matters

###### *2025 Air Service Statistics*

Ms. Johnson reported that the final 2025 data confirmed a record-breaking year with over 1.7 million total passengers, which is an increase of eight percent from 2024. Nearly every airport saw year-over-year growth. Cheyenne, Riverton, and Rock Springs reported double-digit increases, while Jackson saw growth of nearly 10 percent.

###### *Legislative Updates*

Ms. Johnson reported that the division is currently preparing data and educational materials on air service for the upcoming legislative session. Regular meetings are ongoing with airline partners to keep them informed of the legislative process.

Administrator Burke and Ms. Johnson met with Domenic Bravo, the new Executive Director of the Wyoming Office of Tourism, to discuss the intersection of air service and tourism funding. The two agencies plan to meet post-session to explore potential joint marketing opportunities.

###### *Contract Negotiations with SkyWest Airlines*

Ms. Johnson reported that preliminary discussions have commenced regarding fiscal year (FY) 2027 rates and contract maximums. More concrete details will be provided as negotiations progress over the next two months.

##### Standard Reports

###### *Air Service Enhancement Program (ASEP) Budget Forecast Report*

Ms. Johnson reported no changes to the ASEP Budget Forecast Report.

###### *CPA Budget Forecast Report*

Ms. Johnson reported that the CPA Budget Forecast Report was updated to reflect amounts for all airports through December 2025.

###### *Percent of Grant Projects by City Report*

Ms. Johnson reported no changes to the Percent of Grant Projects by City Report.

*Monthly Load Factors Report*

Ms. Johnson reported that the Monthly Load Factors Report was updated to include the most recent load factor data available for each airport.

**E. ENGINEERING AND CONSTRUCTION PROGRAM UPDATE**

Mr. Hearn presented the Engineering and Construction Program Update.

General Matters

*Backup Automated Weather Observing System (AWOS)*

Mr. Hearn provided an update on the backup AWOS project, noting that the division recently met with the FAA to confirm the project's viability and received approval to proceed. The Request for Proposal (RFP) is currently being finalized by staff and is ready for public release pending final authorization. To ensure the strategy maximizes airport benefits and remains a responsible use of taxpayer funds, the team will meet with commercial service airports on Friday, January 23, to finalize the path forward.

Standard Reports

*Change Orders Report*

Mr. Hearn reported eight new change orders.

In response to inquiries from Commissioner DeVore, Mr. Hearn provided further clarification regarding the Rawlins and Rock Springs change orders. He explained that the Rawlins project received a cost deduction because the airport opted to retain its existing gate for spare parts rather than incurring disposal fees. Additionally, Mr. Hearn committed to coordinating with the Rock Springs project manager to secure more comprehensive details regarding the screening room and the pet relief area change orders.

*Statewide Line Items Report*

Mr. Hearn reported four new line items.

*Bid Summary Report*

Mr. Hearn reported no new bid results.

**F. UAS PROGRAM UPDATE**

Ms. Taylor presented the UAS Program Update.

General Matters

*2025 UAS Recap*

Ms. Taylor reported that the UAS program completed 655 flights in 2025, maintaining performance levels consistent with 2024. While the current roster of 25 pilots is slightly lower than the previous year due to staff transitions, the division expects to train six new pilots over the next few months once they secure their Part 107 licenses. This recruitment includes personnel from new departments interested in utilizing drone technology for their specific operations.

Although a technical issue with the fleet management system's reporting tool delayed the presentation of further year-over-year statistics, Ms. Taylor anticipates having the full data set available for the February meeting.

**G. PLANNING AND PROGRAMMING PROGRAM UPDATE**

Mr. Schutzman presented the Planning and Programming Program Update.

General Matters

*WACIP Update Cycle*

Mr. Schutzman provided an update on the WACIP cycle, noting that the FY2027 Draft Budget and the FY2028–2032 Draft Plan were out for public comment through January 30, with a final version slated for commission approval in February.

*Outreach Efforts*

Mr. Schutzman reported that the division has initiated the procurement process for a mobile flight simulator. Staff are currently soliciting bids for an enclosed utility trailer and have secured the first of two necessary approvals for the simulator equipment.

Development of the aviation passport program continues with a target launch set for late spring or early summer. This work includes designing airport stations and promotional prizes. These combined initiatives and the new GovDelivery platform are expected to significantly increase public engagement and interest in aviation.

Standard Reports

*Administrative Approvals Report*

Mr. Schutzman reported no administrative approvals for the period.

*Recovered State Funds Report*

Mr. Schutzman reported that there were seven recoveries during this period in the amount of \$17,770.20 in state funds. The total recovered for FY 2026 is \$190,966.57.

**VII. REGULAR BUSINESS**

**A. CONSIDERATION OF THE FY 2026 WACIP BUDGET MODIFICATIONS**

Mr. Schutzman reported three modifications this period for an increase of \$37,181 in state funds and of \$1,338,675 in federal funds allocated towards projects. The remaining state reserve was \$857,952.

In response to the Chairman's inquiry, Mr. Schutzman clarified that reserve targets fluctuate annually based on outstanding funds and economic conditions. While the reserve was previously maintained at a higher level of \$1 million to \$1.2 million, the current target has been adjusted to \$750,000 to account for inflation. This amount provides a comfortable buffer for emergency projects and cost escalations as older funds are expended.

Action: It was recommended by Mr. Schutzman, moved by Commissioner McClain, seconded by Commissioner DeVore, and unanimously carried to approve the FY 2026 WACIP budget modifications, as presented.

## VIII. NEW BUSINESS

### A. WYOMING AVIATION HERITAGE LEAGUE

Mr. Hearn reported that bids for the 2026 Crack Seal Project were opened on January 8, 2026. Three bids were received. Participating airports include Cheyenne, Dixon, Laramie, Pine Bluffs, Rawlins, Saratoga, Torrington, and Wheatland.

Action: It was recommended by Mr. Hearn, moved by Commissioner Duck, seconded by Vice Chairman Harrop, and unanimously carried to award the 2026 Crack Seal contract to the low bidder, Z&Z Seal Coating, Inc., and its subsidiaries of Billings, MT, having pre-qualified in accordance with the rules and regulations adopted by the Transportation Commission of Wyoming.

### B. CONSIDERATION OF THE 2026 INTERNATIONAL AVIATION ART CONTEST

Mr. Schutzman presented the results of the International Aviation Art Contest, themed "Fly to Save Lives." Participation increased tenfold this year, with 29 entries from five Wyoming communities. In the Intermediate category (birth years 2012–2015), the division recommended awarding first place to Lottie Schmutz, second place to Krue Melcher, and third place to Micah Fuller. In the Junior category (birth years 2016–2019), the recommendations for first, second, and third place were Peyton Tatman, Charly Mantle, and Declan Parker, respectively. Mr. Schutzman noted that the winners would advance to the national competition in Washington, D.C.

Action: It was recommended by Mr. Schutzman, moved by Commissioner McCormack, seconded by Commissioner McClain, and unanimously carried to award Lottie Schmutz first place, Krue Melchor second place, and Micah Fuller third place in Group II- Intermediate Category of the 2026 International Art Aviation Contest.

Action: It was recommended by Mr. Schutzman, moved by Commissioner Duck, seconded by Commissioner DeVore, and unanimously carried to award Peyton Tatman first place, Charly Mantle second place, and Declan Parker third place in Group I- Junior Category of the 2026 International Art Aviation Contest.

## IX. EXECUTIVE SESSION

There was no need for an executive session.

## X. ANNOUNCEMENTS/REMINDERS

### Commission Activities

Ms. Chapman announced that the next meeting will be held February 19 and 20, 2026, in Cheyenne.

**XI. ADJOURNMENT**

It was moved by Commissioner DeVore to adjourn and passed unanimously. Chairman Blann adjourned the meeting at 2:32 p.m. on January 21, 2026.

ASEP Budget Forecast Report  
February 2026

Carryover Balance from FY2021			\$2,169,839.25
<b>FY2022</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$3,482,289.25</u>
Grant Support:	Forecast	Actual	
Casper	\$ 302,012.80	\$ 25,109.46	
Cheyenne	\$ 840,000.00	\$ 716,612.66	
Jackson (Delta)	\$ 80,000.00	\$ 80,000.00	
Jackson (American)	\$ 140,000.00	<u>\$ 60,000.00</u>	
		<u>\$ 881,722.12</u>	\$ 881,722.12
Administrative Expenses			<u>\$150,000</u>
		Carryover Balance	<u>\$2,450,567.13</u>
Carryover Balance from FY2022			\$2,450,567.13
<b>FY2023</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$3,763,017.13</u>
Grant Support:	Forecast	Actual	
Casper	\$ 592,233.00	\$ 416,904.69	
Cheyenne	\$ 1,350,000.00	\$ 1,105,509.31	
Jackson (Delta)	\$ 60,000.00	\$ 2,128.00	
Jackson (American)	\$ 140,000.00	<u>\$ 80,000.00</u>	
		<u>\$ 1,604,542.00</u>	\$ 1,604,542.00
Administrative Expenses			<u>\$150,000</u>
		Carryover Balance	<u>\$2,008,475.13</u>
Carryover Balance from FY2023			\$2,008,475.13
<b>FY2024</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$3,320,925.13</u>
Grant Support:	Forecast	Actual	
Casper	\$ 719,268.00	\$ 666,943.00	
Cheyenne	\$ 1,350,000.00	\$ 791,864.00	
Jackson (Delta)	\$ 60,000.00	\$ 60,000.00	
Jackson (American)	\$ 140,000.00	<u>\$ 80,000.00</u>	
		<u>\$ 1,598,807.00</u>	\$ 1,598,807.00
Administrative Expenses			<u>\$150,000</u>
		Carryover Balance	<u>\$1,572,118.13</u>
Carryover Balance from FY2024			\$1,572,118.13
<b>FY2025</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$2,884,568.13</u>
Grant Support:	Forecast	Actual	
Cheyenne	\$ 1,200,000.00	\$ 843,241.74	
Jackson (Delta)	\$ 80,000.00	\$ 69,350.00	
Jackson (American)	\$ 80,000.00	<u>\$ 80,000.00</u>	
		<u>\$ 992,591.74</u>	\$ -
Administrative Expenses			<u>\$150,000</u>
		Carryover Balance	<u>\$2,734,568.13</u>

ASEP Budget Forecast Report  
February 2026

Carryover Balance from FY2025			\$2,734,568.13
<b>FY2026</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$4,047,018.13</u>
Grant Support:	Forecast	Actual	
Cheyenne	\$ 1,000,000.00	\$ -	
Jackson (Delta)	\$ 80,000.00	\$ -	
Jackson (American)	<u>\$ 80,000.00</u>	<u>\$ -</u>	
	\$ 1,160,000.00	\$ -	\$ 1,160,000.00
Administrative Expenses			<u>\$150,000</u>
	Carryover Balance		<u>\$2,737,018.13</u>
Carryover Balance from FY2026			\$2,737,018.13
<b>FY2027</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$4,049,468.13</u>
Grant Support:	Forecast	Actual	
Anticipated Requests	<u>\$ 1,575,000.00</u>	<u>\$ -</u>	
	\$ 1,575,000.00	\$ -	\$ 1,575,000.00
Administrative Expenses			<u>\$150,000</u>
	Carryover Balance		<u>\$2,324,468.13</u>
Carryover Balance from FY2027			\$2,324,468.13
<b>FY2028</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$3,636,918.13</u>
Grant Support:	Forecast	Actual	
Anticipated Requests	<u>\$ 2,375,000.00</u>	<u>\$ -</u>	
	\$ 2,375,000.00	\$ -	\$ 2,375,000.00
Administrative Expenses			<u>\$150,000</u>
	Carryover Balance		<u>\$1,111,918.13</u>
Carryover Balance from FY2028			\$1,111,918.13
<b>FY2029</b>			
Standard Budget Appropriations to ASEP			<u>\$1,312,450.00</u>
		Beginning Balance	<u>\$2,424,368.13</u>
Grant Support:	Forecast	Actual	
Anticipated Requests	<u>\$ 2,375,000.00</u>	<u>\$ -</u>	
	\$ 2,375,000.00	\$ -	\$ 2,375,000.00
Administrative Expenses			<u>\$150,000</u>
	Carryover Balance		<u>(\$100,631.87)</u>

Wyoming Department of Transportation - Division of Aeronautics  
Capacity Purchase Agreement (CPA) Budget Forecast  
State Only 60% Match

1/8/2026

FY runs July 1 through June 30

FY 2026	FY2025 Ending Balance		<b>\$ 7,945,109.59</b>
		Forecast	Invoiced
	Gillette	\$ (1,038,929.40)	\$ (502,121.19)
	Riverton	\$ (2,680,993.20)	\$ (1,186,393.55)
	Rock Springs	\$ (2,797,479.00)	\$ (1,311,155.59)
	Sheridan	\$ (1,600,784.40)	\$ (379,020.38)
	Cheyenne*	\$ (760,714.20)	\$ (439,893.06)
	Total State Share	\$ (8,118,186.00)	\$ (3,378,690.71)
	New Ending Balance	(173,076.41)	<b>\$ 4,566,418.88</b>

\*Payment being made from ASEP funds for FY2026

FY 2027	Beginning Balance		-\$173,076.41	<b>\$ 4,566,418.88</b>
		Forecast	Invoiced	
	Riverton	\$ (2,764,180.20)	\$	-
	Rock Springs	\$ (2,879,501.40)	\$	-
	Sheridan	\$ (1,688,658.60)	\$	-
	Cheyenne	\$ (770,575.20)	\$	-
	Total State Share	\$ (9,204,670.20)	\$	-
	New Ending Balance	(9,377,746.61)		<b>\$4,566,418.88</b>

FY 2028	Beginning Balance		(9,377,746.61)	<b>\$4,566,418.88</b>
		Forecast	Invoiced	
	Riverton	\$ (2,852,620.20)	\$	-
	Rock Springs	\$ (2,966,837.40)	\$	-
	Sheridan	\$ (1,782,315.60)	\$	-
	Cheyenne	\$ (783,972.00)	\$	-
	State Share (Forecast)	\$ (9,555,601.80)	\$	-
	New Ending Balance	\$ (18,933,348.41)		<b>\$4,566,418.88</b>

FY 2028	Beginning Balance		\$ (18,933,348.41)	<b>\$ 4,566,418.88</b>
		Forecast	Invoiced	
	Riverton	\$ (2,946,471.00)	\$	-
	Rock Springs	\$ (3,059,646.60)	\$	-
	Sheridan	\$ (1,881,928.20)	\$	-
	Cheyenne	\$ (801,011.40)	\$	-
	State Share (Forecast)	\$ (8,689,057.20)	\$	-
	New Ending Balance	\$ (27,622,405.61)		<b>\$ 4,566,418.88</b>

STATE OF WYOMING  
**Wyoming Air Service Enhancement Program**  
 Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Casper</b>							
Finaled	ASE01	2005	2004	Northwest Airlines	1,633,520	0	
Finaled	ASE16	2007	2007		6,300	0	
Finaled	ASE24	2008	2008	Allegiant Air	26,099	0	
Finaled	ASE22	2008	2008	United Airlines	320,000	0	
Finaled	ASE17	2008	2008	United Airlines	27,000	0	
Finaled	ASCP01	2022	2021	SkyWest - SLC	25,109	0	
Finaled	ASCP02	2023	2022	SkyWest - SLC	178,170	61,830	
Finaled	ASCP03	2023	2023	SkyWest - SLC	238,741	113,492	
Approved	ASCP04	2024	2023		719,268	719,268	
Sub-total:					\$3,174,208	7.28%	\$894,591
<b>Community: Cheyenne</b>							
Finaled	AMERAIR	2011	2010	American Eagle	1,400,000	0	
Finaled	ARASE42	2012	2011	American Eagle	850,000	0	
Finaled	ASCYS01	2019	2018	American Airlines	580,000	0	
Finaled	ASCYS02	2020	2019	American Airlines	239,702	0	
Finaled	ASCYS03	2021	2020	SkyWest - DEN	313,345	0	
Finaled	ASCYS04	2022	2021	SkyWest - DEN	716,613	0	
Finaled	ASCYS05	2023	2022	SkyWest - DEN	1,105,509	0	
Approved	ASCYS06	2024	2023	SkyWest - DEN	1,350,000	1,350,000	
Approved		2025	2024	SkyWest - DEN	1,200,000	1,200,000	
Approved		2026	2025		760,715	760,715	
Sub-total:					\$8,515,884	19.53%	\$3,310,715

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Cody</b>							
Finaled	ASE06	2004	2004	SkyWest - DEN	190,400	0	
Finaled	WBC01	2004	2004	SkyWest - DEN	117,600	0	
Finaled	AERE807	2006	2005	SkyWest - DEN	165,600	0	
Finaled	ASE07	2005	2005	SkyWest - DEN	114,400	0	
Finaled	ASE09	2006	2006	SkyWest - DEN	0	0	
Finaled	ASE11	2007	2006	SkyWest - DEN	49,796	0	
Finaled	ASE13	2007	2007	SkyWest - SLC	97,907	0	
Finaled	ASE12	2007	2007		31,500	0	
Finaled	ASE14	2008	2007	SkyWest - DEN	208,551	0	
Finaled	ASE25	2009	2008	SkyWest - DEN	320,000	0	
Finaled	ASE26	2009	2008	SkyWest - SLC	240,000	0	
Finaled	ARASE33	2010	2009	SkyWest - DEN	382,500	0	
Finaled	ARASE36	2010	2010		19,599	0	
Finaled	ARASE37	2011	2010	SkyWest - DEN	233,978	0	
Finaled	ARASE46	2012	2011	SkyWest - DEN	28,764	0	
Finaled	ASCOD01	2013	2012	SkyWest - DEN	140,044	0	
Finaled	ASCOD02	2014	2014	United Airlines	8,384	0	
Finaled	ASCOD03	2015	2015	United Airlines	0	0	
Finaled	ASCOD04	2016	2016	United Airlines	53,749	0	
Finaled	ASCOD05	2017	2017	United Airlines	33,864	0	
Finaled	ASCOD07	2019	2019	United Airlines	41,250	0	
Approved	ASCOD08	2021	2021	United Airlines	63,106	63,106	
<b>Sub-total:</b>					<b>\$2,540,993</b>	<b>5.83%</b>	<b>\$63,106</b>

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: <b>Gillette</b>							
Finaled	ASE04	2005	2005	Great Lakes Airlines	128,127	0	
Finaled	ARASE20	2009	2008	SkyWest - SLC	799,036	0	
Finaled	ASE18	2008	2009		64,000	0	
Finaled	ARASE28	2010	2009	SkyWest - SLC	771,445	0	
Finaled	ARASE31	2010	2009		64,000	0	
Finaled	ARASE40	2011	2010	SkyWest - SLC	615,398	0	
Finaled	ARASE44	2011	2011	SkyWest - SLC	619,996	0	
Finaled	ARASE45	2012	2011	SkyWest - SLC	1,186,230	0	
Finaled	ASGCC01	2013	2012	SkyWest - SLC	1,052,480	0	
Finaled	ASGCC02	2014	2013	SkyWest - SLC	836,812	0	
Finaled	ASGCC03	2015	2014	SkyWest - SLC	641,581	0	
Finaled	ASGCC04	2016	2015	SkyWest - SLC	1,104,000	0	
Sub-total:					\$7,883,106	18.08%	0

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
Community: Jackson							
Approved		2026		Delta Airlines	80,000	80,000	
Approved		2026		American Airlines	80,000	80,000	
Finalled	ASE02	2005	2004	American Airlines	125,000	0	
Finalled	AERE505	2006	2005	American Airlines	100,000	0	
Finalled	ASE10	2007	2006	American Airlines	117,828	0	
Finalled	ASE15	2008	2007	American Airlines	200,000	0	
Finalled	ASE23	2009	2008	American Airlines	200,000	0	
Finalled	ARASE27	2010	2009	American Airlines	200,000	0	
Finalled	ARASE35	2011	2010	American Airlines	150,000	0	
Finalled	ARASE41	2012	2011	American Airlines	168,515	0	
Finalled	ARASE47	2013	2012	United Airlines	90,677	0	
Finalled	ASJAC01	2014	2013	United Airlines	0	0	
Finalled	ASJAC02	2015	2014	United Airlines	100,373	0	
Finalled	ASJAC03	2016	2015	United Airlines	111,063	0	
Finalled	ASJAC05	2017	2016	United Airlines	94,169	0	
Finalled	ASJAC06	2018	2017	United Airlines	170,509	0	
Closed	ASJAC07	2019	2019	American Airlines	180,000	0	
Closed	ASJAC08	2020	2020	American Airlines	140,000	0	
Finalled	ASJAC10	2021	2020	Delta Airlines	60,000	0	
Closed	ASJAC09	2021	2020	American Airlines	140,000	0	
Closed	ASJAC12	2022	2021	Delta Airlines	60,000	0	
Finalled	ASJAC11	2022	2021	American Airlines	80,000	0	
Finalled	ASJAC13	2023	2022	American Airlines	80,000	0	
Finalled	ASJAC14	2023	2022	Delta Airlines	2,128	0	
Approved	ASJAC15	2024	2023	American Airlines	140,000	140,000	
Approved	ASJAC16	2024	2023	Delta Airlines	60,000	60,000	
Approved	ASJAC17	2025	2024	American Airlines	80,000	80,000	
Approved	ASJAC18	2025	2024	Delta Airlines	80,000	80,000	
Sub-total:					\$3,090,262	7.09%	\$520,000

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries		
<b>Community: Laramie</b>								
Finaled	ASE30	2009	2009		186,045	0		
					Sub-total:	\$186,045	0.43%	0
<b>Community: Riverton</b>								
Finaled	CASE03	2005	2005	Great Lakes Airlines	128,934	0		
Finaled	ASRIW01	2017	2016	Key Lime Airlines (d	1,193,090	0		
Finaled	ASRIW02	2018	2017	Key Lime Airlines (d	1,019,986	0		
Finaled	ASRIW03	2019	2018	Key Lime Airlines (d	1,220,194	0		
					Sub-total:	\$3,562,204	8.17%	0
<b>Community: Rock Springs</b>								
Finaled	ASE03	2005	2004	Great Lakes Airlines	99,086	0		
Finaled	ARASE21	2009	2008	SkyWest - SLC	709,568	0		
Finaled	ARASE32	2009	2009		64,000	0		
Finaled	ASE19	2008	2009		63,953	0		
Finaled	ARASE29	2010	2009	SkyWest - SLC	570,847	0		
Finaled	ARASE43	2011	2010	SkyWest - SLC	1,177,342	0		
Finaled	ARASE38	2010	2010	SkyWest - SLC	613,084	0		
Finaled	ARASE39	2010	2010		64,000	0		
Finaled	ARASE48	2012	2012	SkyWest - SLC	1,233,452	0		
Finaled	ASRKS01	2013	2013	SkyWest - SLC	1,032,347	0		
Finaled	ASRKS03	2015	2014	SkyWest - SLC	876,308	0		
Finaled	ASRKS02	2014	2014	SkyWest - SLC	504,692	0		
Finaled	ASRKS04	2016	2015	SkyWest - DEN	540,780	0		
Finaled	ASRKS05	2017	2016	SkyWest - DEN	626,870	0		
Finaled	ASRKS06	2018	2017	SkyWest - DEN	444,704	0		
Finaled	ASRKS07	2019	2019	SkyWest - DEN	715,514	0		
					Sub-total:	\$9,336,546	21.41%	0
<b>Community: Sheridan</b>								
Closed	CSSHR01	2016	2015	Key Lime Airlines (d	2,327,212	0		
Finaled	CSSHR02	2018	2017	Key Lime Airlines (d	1,019,986	0		
Finaled	CSSHR03	2019	2018	Key Lime Airlines (d	1,222,520	0		
					Sub-total:	\$4,569,718	10.48%	0

STATE OF WYOMING  
Wyoming Air Service Enhancement Program

Percent of Grant Projects by City

Status	Project Number	Start FY	Start CY	Airline	Maximum State Share	Project Recoveries	
<b>Community: Statewide</b>							
Finalled	SHE	2003	2004		34,000	0	
Finalled	SCAS205	2007	2007		715,860	0	
Sub-total:					\$749,860	1.72%	0
Grand Totals:					\$43,608,825	100.00%	\$4,788,412

Wyoming Department of Transportation - Division of Aeronautics  
 2026 Monthly Load Factor Report by Route  
 2/5/2026

	January	February	March	April	May	June	July	August	September	October	November	December
<b>ATLJAC</b>												
<b>CYSDEN</b>	79.40%											
<b>CPRDEN</b>	67.50%											
<b>CODDEN</b>	83.80%											
<b>DENGCC</b>	77.80%											
<b>DENLAR</b>	47.10%											
<b>DENRIW</b>	61.30%											
<b>DENRKS</b>	61.80%											
<b>DENSHR</b>	81.10%											
<b>DFWJAC</b>												
<b>JAC (all flights)</b>												

Average Quarterly Load Factor by Route

	Q1	Q2	Q3	Q4
<b>ATLJAC</b>				
<b>CYSDEN</b>				
<b>CPRDEN</b>				
<b>CODDEN</b>				
<b>DENGCC</b>				
<b>DENLAR</b>				
<b>DENRIW</b>				
<b>DENRKS</b>				
<b>DENSHR</b>				
<b>DFWJAC</b>				
<b>JAC (all flights)</b>				

Wyoming Department of Transportation - Division of Aeronautics  
 Quarterly CPA State Cost per Passenger  
 2/6/2026

	FY2026 Q1	FY2026 Q2	FY2026 Q3	FY2026 Q4	FY2026 Total
<b>Gillette</b>	\$35.92	\$29.66	\$ -	\$ -	\$32.77
<b>Riverton</b>	\$87.48	\$95.33	\$ -	\$ -	\$91.31
<b>Rock Springs</b>	\$94.28	\$100.09	\$ -	\$ -	\$97.12
<b>Sheridan</b>	\$3.20	\$35.10	\$ -	\$ -	\$19.03
<b>Cheyenne</b>	\$31.66	\$24.67	\$ -	\$ -	\$28.17
<b>Average</b>	<b>\$41.25</b>	<b>\$48.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$45.91</b>

	FY2027 Q1	FY2027 Q2	FY2027 Q3	FY2027 Q4	FY2027 Total
<b>Riverton</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Rock Springs</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sheridan</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Cheyenne</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Average</b>	\$ -	\$ -	\$ -	\$ -	\$ -

	FY2028 Q1	FY2028 Q2	FY2028 Q3	FY2028 Q4	FY2028 Total
<b>Riverton</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Rock Springs</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sheridan</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Cheyenne</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Average</b>	\$ -	\$ -	\$ -	\$ -	\$ -

	FY2029 Q1	FY2029 Q2	FY2029 Q3	FY2029 Q4	FY2029 Total
<b>Riverton</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Rock Springs</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Sheridan</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Cheyenne</b>	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Average</b>	\$ -	\$ -	\$ -	\$ -	\$ -

\*FY from July 1 through June 30



# Change Orders Report

## WACIP Construction Projects

Change Order Entry Date: 01/09/2026 - 02/06/2026

Change Order Date	Change Order Number	Supplemental Agreement Number	Document Upload Date	Change Order Explanation	Change Order Amount	Revised Contract Amount
<b>Airport: Laramie Regional Airport</b>			<b>State Project Number: ALA011</b>		<b>Project Description: Expand ARFF/SRE Building</b>	
11/24/2025	1		12/29/2025	This change allowed the contractor to better support the footing for the building. The replacement of the aggregate base under the footings allowed for a smaller excavation needed to support the footings, a more uniform base for the foundation of the footings, and it allowed the contractor to save time on the project schedule.	\$3,864.33	\$1,351,610.33
12/29/2025	2		1/14/2026	Construction operations revealed that the alarm control wire that runs from the ARFF/SRE Building to the airport lift station was located in a location that was in conflict with the installation of the foundation of the building expansion. To correct this, the conduit needs to be relocated and extended, a pull box needed to be removed and relocated, and new wire pulled and reconnected.	\$4,907.55	\$1,356,517.88
1/14/2026	3		1/14/2026	The existing split face block to be cut smooth along the west face of the North and South walls where new building connects to existing.	\$4,784.57	\$1,361,302.45
2/2/2026	4		2/2/2026	Existing plans show a sand/oil inceptor but when the contractor excavated to tie in floor drains there was no structure. The City of Laramie requires a oil/sand structure prior to issuing and occupancy certificate. The sponsor has asked the contractor to provide and estimate to install a new unit with all of the drain connections to city sewer system. The engineer has verified the cost and are considered reasonable with current construction costs.	\$91,190.32	\$1,452,492.77
<b>Airport: Riverton - Central Wyoming Regional Airport</b>			<b>State Project Number: ARI026A</b>		<b>Project Description: Acquire SRE-Multi-Use Tractor and Attachments and Folding Wing Plow</b>	
12/18/2025	1		1/30/2026	Removal of radio equipment from contract due to manufacturer refusing to sell to third party.	(\$4,579.29)	\$347,549.00



## Statewide Line Item Balances

Fiscal Year: 2026

Execution Date: 01/07/2026 - 02/06/2026

	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Beginning Balance:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Recovered Funds:						
Transferred Funds:	\$100,000.00	\$1,348,152.00	\$450,000.00	\$100,000.00	\$152,500.00	
Carryover Funds:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Balance on WACIP:	\$100,000.00	\$1,348,152.00	\$450,000.00	\$100,000.00	\$152,500.00	
Allocated to Projects:	\$11,668.00	\$908,646.00	\$200,000.00	\$100,000.00	\$60,298.70	
Balance Remaining:	\$88,332.00	\$439,506.00	\$250,000.00	\$0.00	\$92,201.30	\$0.00

Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windssocks
Afton - Lincoln County Municipal Airport	AAF032X	2026 Navaid Maintenance					\$4,326.70	
Casper/Natrona County International Airport	ACP063X	Marketing 2026			\$50,000.00			
Cheyenne Regional Airport - Jerry Olson Field	ACY046X	2026 Marketing			\$50,000.00			
Cowley - North Big Horn County Airport	AU6028X	2026 NAVAID Maintenance					\$2,615.20	
Dixon Airport - Carbon County	ADW027X	2026 NAVAID Maintenance					\$4,326.70	
Fort Bridger Airport	AFB019X	2026 NAVAID Maintenance					\$4,326.70	
Gillette - Northeast Wyoming Regional Airport	AGC059X	2026 NAVAID Maintenance					\$18,793.60	
Greater Green River Intergalactic Spaceport	A48016X	2026 Aviation Encouragement	\$4,000.00					
Hulett Municipal Airport	AW4030X	2026 NAVAID Maintenance					\$4,326.70	
Kemmerer Municipal Airport	AEM037X	2026 NAVAID Maintenance					\$4,326.00	
Laramie Regional Airport	ALA041X	2026 Aviation Encouragement Grant	\$2,668.00					
Lusk Municipal Airport	ALS023X	2026 NAVAID Maintenance					\$4,326.70	
Pinedale - Ralph Wenz Field	APN042X	2026 NAVAID Maintenance					\$3,264.10	
Powell Municipal Airport	APO034X	2026 NAVAID Maintenance					\$3,264.10	
Powell Municipal Airport	APO035X	2026 Aviation Encouragement	\$5,000.00					
Riverton - Central Wyoming Regional Airport	ARI048X	2026 Marketing			\$50,000.00			



Airport	Project Number	WACIP Description	Aviation Encouragement	Crack Seal	Marketing	Mountain AWOS	NAVAID	Windsocks
Saratoga - Shively Field	ASA033X	2026 NAVAID MAINTENANCE					\$3,264.10	
Sheridan County Airport	ASH048X	2026 Marketing Grant			\$50,000.00			
Statewide Facility	AGMP39	Crack Seal (AGMP39A)		\$8,152.00				
Statewide Facility	AGMP41A	Crack Seal (AGMP41A)		\$900,494.00				
Statewide Facility	AWOS	Mountain AWOS				\$100,000.00		
Torrington Municipal Airport	ATO035X	2026 NAVAID Maintenance					\$3,138.10	
<b>Total Granted to Projects:</b>			\$11,668.00	\$908,646.00	\$200,000.00	\$100,000.00	\$60,298.70	



## Bid Results Report

01/08/2026 - 02/06/2026

Bid Results Report, 01/08/2026 - 02/06/2026

*Data Source: BlackCat Aviation Data Management System*

*Printed: 2/6/2026 12:34:35 PM*



## Administrative Approvals Report Fiscal Year(s): 2026

-

Fiscal Year	Airport	Project Number	Grant Description	State Funds	Federal Funds
Total:					

Administrative Approvals Report, Fiscal Year(s): 2026, -

Data Source: BlackCat Aviation Data Management System

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# Recovered Funds Report

Fiscal Year 2026

Recovered Date: 01/08/2026 - 02/09/2026

Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds	
					Transportation Funds	General Funds	Total State Funds	
				<b>Beginning Balance</b>	\$8,701,672.00		\$8,701,672.00	<b>\$54,253,600.00</b>
				<b>Transferred Funds</b>	\$0.00		\$0.00	<b>\$0.00</b>
				<b>Carryover Funds</b>	\$0.00		\$0.00	<b>\$0.00</b>
				<b>Total Funds</b>	\$8,701,672.00		\$8,701,672.00	<b>\$54,253,600.00</b>
10/1/2025	Jackson Hole Airport	AJA025B		Terminal Improvements - TSA Screening Area - Construction	\$1.00		\$1.00	\$0.00
10/1/2025	Sheridan County Airport	ASH041X		2024 Aviation Encouragement	\$830.00		\$830.00	\$0.00
10/24/2025	Casper/Natrona County International Airport	ACP001G		Conduct ARFF Training	\$1.00		\$1.00	\$0.00
10/24/2025	Casper/Natrona County International Airport	ACP026C		Rehabilitate Access Road	\$500.99		\$500.99	\$0.00
10/24/2025	Kemmerer Municipal Airport	AEM033X		2025 NAVAID Maintenance	\$0.40		\$0.40	\$0.00
11/25/2025	Cowley - North Big Horn County Airport	AU6024X		2025 NAVAID Maintenance	\$0.80		\$0.80	\$0.00
11/25/2025	Casper/Natrona County International Airport	ACP060X		Marketing 2025	\$1.00		\$1.00	\$0.00
11/25/2025	Cheyenne Regional Airport - Jerry Olson Field	ACY038X		2023 Marketing	\$22,180.44		\$22,180.44	\$0.00
11/25/2025	Fort Bridger Airport	AFB014B		Reconstruct Taxiway A and SE Apron	\$3,228.00		\$3,228.00	\$0.00
11/25/2025	Fort Bridger Airport	AFB014C		Reconstruct Taxiway A and SE Apron	\$456.00		\$456.00	\$0.00
11/25/2025	Gillette - Northeast Wyoming Regional Airport	AGC044B		Construct South Side Hangar Development Taxilane	\$143,579.74		\$143,579.74	\$0.00
11/25/2025	Hulett Municipal Airport	AW4028X		2025 Navaid Maintenance	\$0.40		\$0.40	\$0.00



Date Recovered	State Facility Name	State Project Number	Original FY	Project Description	State Funds		Federal Funds
					Transportation Funds	General Funds	Total State Funds
11/25/2025	Lusk Municipal Airport	ALS022X		2025 Aviation Encouragement - Fly-In	\$88.00		\$88.00 \$0.00
11/25/2025	Powell Municipal Airport	APO031X		2025 NAVAID Maintenance	\$0.80		\$0.80 \$0.00
11/25/2025	Saratoga - Shively Field	ASA032X		2025 NAVAID Maintenance	\$0.80		\$0.80 \$0.00
11/25/2025	Torrington Municipal Airport	ATO034X		2025 Aviation Encouragement	\$2,327.00		\$2,327.00 \$0.00
12/18/2025	Afton - Lincoln County Municipal Airport	AAF031X		2025 NAVAID Maintenance	\$0.40		\$0.40 \$0.00
12/18/2025	Big Piney - Miley Memorial Field	ABP007A		Seal Coat and Mark Pavements	\$7,123.00		\$7,123.00 \$0.00
12/18/2025	Gillette - Northeast Wyoming Regional Airport	AGC054X		2025 NAVAID Maintenance	\$0.80		\$0.80 \$0.00
12/18/2025	Greater Green River Intergalactic Spaceport	A48013X		2025 Aviation Encouragement	\$800.00		\$800.00 \$0.00
12/18/2025	Kemmerer Municipal Airport	AEM003C		Rehabilitate RW 16/34 Lighting, Windcones & Install Apron Lighting	\$8,789.00		\$8,789.00 \$0.00
12/18/2025	Kemmerer Municipal Airport	AEM034X		FY2025 Aviation Encouragement	\$1,034.00		\$1,034.00 \$0.00
12/18/2025	Rock Springs - Southwest Wyoming Regional Airport	ARK019A		Conduct Planning Study, Master Plan	\$23.00		\$23.00 \$0.00
1/6/2026	Torrington Municipal Airport	ATO026X		2025 NAVAID Maintenance	\$0.40		\$0.40 \$0.00
<b>Total Funds Recovered this Period 01/08/2026 - 02/09/2026</b>					\$0.00	\$0.00	\$0.00 \$0.00
<b>Total Funds Recovered for Fiscal Year</b>					\$190,966.97		\$190,966.97 \$0.00
<b>Available balance for Fiscal Year</b>					\$8,892,638.97		\$8,892,638.97 \$54,253,600.00



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program Modifications**  
**Fiscal Year(s): 2026**  
**01/08/2026 - 02/09/2026**

Airport Name	State Project Number	Project Description	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)	
<b>2026</b>									
1	Statewide Facility	AGMP41B	Crack Seal (AGMP41)	0	\$0	\$1,087,000	\$271,750	\$1,358,750	0.00 / 80.00 / 20.00
			<b>Changed Amount:</b>	\$0	<b>(\$439,506)</b>	(\$109,876)	(\$549,382)		
			<b>Revised Total:</b>	\$0	<b>\$647,494</b>	\$161,874	\$809,368	0.00 / 80.00 / 20.00	
<b>Comments</b>									
1) Per Program Manager, reduce to anticipated project budget.									
			<b>Modification Total:</b>	\$0	<b>(\$439,506)</b>	\$0	(\$439,506)		
			<b>Non-Budgeted Total:</b>	\$0	<b>\$0</b>	(\$109,876)	(\$109,876)		
			<b>Total Changed Amount:</b>	\$0	<b>(\$439,506)</b>	(\$109,876)	(\$549,382)		

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 Note: Nonstandard Matches will be highlighted in red



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2026 Budget**

<b>Available Budgets</b>			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	<b>\$0</b>	\$0
Federal Entitlement	\$13,500,000	<b>\$0</b>	\$0
Federal IJJA Funds	\$27,141,100	<b>\$0</b>	\$0
Federal State Apportionment	\$7,500,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$8,395,838</b>	\$0
Statewide Programs	\$0	<b>\$2,150,652</b>	\$504,944
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,348,152</b>	\$154,444
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
<b>Total</b>	\$54,253,600	<b>\$10,546,490</b>	\$504,944

<b>Airport Projects</b>									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Statewide Facility	AER225A	Procure Mobile Flight Simulator		0	\$0	<b>\$75,000</b>	\$0	\$75,000	0.00 / 100.00 / 0.00

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Note: Original FY2026 projects were approved by the Wyoming Aeronautics Commission on March 18, 2025 unless otherwise noted on a Modification report and will have there own associated date.

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA024E	Rehabilitate TW A North; Deice Pad Improvements, and Bypass Taxilane; and associated work. *	Security, Maintenance	84	\$13,350,000	<b>\$445,000</b>	\$445,000	\$14,240,000	93.75 / 3.13 / 3.13
Jackson Hole Airport *	AJA024K	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane *	Security, Maintenance	84	(\$305,287)	<b>(\$10,176)</b>	(\$10,176)	(\$325,639)	0 / 0 / 0
Jackson Hole Airport *	AJA024L	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane. Phase 5 - Construct Shoulder on TW A, Install Drainage, and associated work. *	Security, Maintenance	84	\$3,678,235	<b>\$122,608</b>	\$122,608	\$3,923,451	93.75 / 3.13 / 3.13
Jackson Hole Airport *	AJA024M	Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane *	Security, Maintenance	84	\$600,000	<b>\$20,000</b>	\$20,000	\$640,000	93.75 / 3.13 / 3.13
Jackson Hole Airport *	AJA029A	Rehabilitate Taxiway A: Design, Construction, and Associated Work *	Security, Maintenance	80	\$3,000,000	<b>\$100,000</b>	\$100,000	\$3,200,000	93.75 / 3.13 / 3.13
Afton - Lincoln County Municipal Airport	AAF027A	Replace AWOS	Safety	75	\$150,000	<b>\$3,947</b>	\$3,947	\$157,894	95.00 / 2.50 / 2.50
Afton - Lincoln County Municipal Airport	AAF027B	Replace AWOS	Safety	75	\$137,000	<b>\$3,605</b>	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA015D	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	75	\$1,000,000	<b>\$26,316</b>	\$26,316	\$1,052,632	95.00 / 2.50 / 2.50
Dubois Municipal Airport	ADU031A	Emergency REIL Replacement and associated work.	Safety	74	\$0	<b>\$40,000</b>	\$10,000	\$50,000	0.00 / 80.00 / 20.00
Buffalo - Johnson County Airport	ABY016	Acquire Plow Truck	Safety	73	\$274,000	<b>\$7,211</b>	\$7,211	\$288,422	95.00 / 2.50 / 2.50
Wheatland - Phifer Airfield	AEA006H	Acquire Hangar Land	Safety	73	\$290,000	<b>\$7,632</b>	\$7,632	\$305,264	95.00 / 2.50 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY016A	Seal Coat & Mark Pavements	Security, Maintenance	72	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Gillette - Northeast Wyoming Regional Airport	AGC056A	Construct Backup AWOS	Safety	72	\$0	<b>\$135,000</b>	\$15,000	\$150,000	0.00 / 90.00 / 10.00
Worland Municipal Airport	AWR018A	Acquire Snow Removal Equipment	Safety	72	\$563,000	<b>\$14,815</b>	\$14,815	\$592,630	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP047A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024A	Reconstruct GA Apron and T/W: Design, Construction, and Associated Work	Security, Maintenance	71	\$0	<b>\$262,500</b>	\$112,500	\$375,000	0.00 / 70.00 / 30.00
Cheyenne Regional Airport - Jerry Olson Field	ACY024B	Reconstruct GA Apron: Design, Construction, and Associated Work	Security, Maintenance	71	\$3,100,000	<b>\$81,579</b>	\$81,579	\$3,263,158	95.00 / 2.50 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY024C	Reconstruct GA Apron and T/W	Security, Maintenance	71	\$2,600,000	<b>\$68,421</b>	\$68,421	\$2,736,842	95.00 / 2.50 / 2.50
Douglas - Converse County Airport	ADG025	Acquire Loader Tractor	Safety	71	\$137,000	<b>\$3,605</b>	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Pine Bluffs Municipal Airport	A82019B	Rehab RW 8/26 Pavement	Security, Maintenance	71	\$460,000	<b>\$12,105</b>	\$12,105	\$484,210	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP057A	Rehab Air Carrier Ramp	Security, Maintenance	70	\$2,980,000	<b>\$78,421</b>	\$78,421	\$3,136,842	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA016A	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	<b>\$688,500</b>	\$76,500	\$765,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO018A	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$104,721	<b>\$2,756</b>	\$2,756	\$110,233	95.00 / 2.50 / 2.50
Powell Municipal Airport	APO018B	Rehabilitate RW 13/31 and Lighting	Security, Maintenance	70	\$3,750,000	<b>\$98,684</b>	\$98,684	\$3,947,368	95.00 / 2.50 / 2.50
Powell Municipal Airport	APO018C	Rehabilitate RW 13/31 and Lighting: Design, Construction, and Associated Work	Security, Maintenance	70	\$0	<b>\$80,000</b>	\$20,000	\$100,000	0.00 / 80.00 / 20.00
Sheridan County Airport	ASH032A	Acquire ARFF Truck	Safety	70	\$1,300,000	<b>\$34,211</b>	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Sheridan County Airport	ASH046A	Acquire SRE	Safety	70	\$380,000	<b>\$10,000</b>	\$10,000	\$400,000	95.00 / 2.50 / 2.50

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Kemmerer Municipal Airport	AEM035A	Install Replacement AWOS III-PT Equipment and associated work	Safety	69	\$237,500	<b>\$6,250</b>	\$6,250	\$250,000	95.00 / 2.50 / 2.50
Casper/Natrona County International Airport	ACP036A	Acquire SRE	Safety	68	\$1,300,000	<b>\$34,211</b>	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Douglas - Converse County Airport	ADG027A	Seal Coat and Mark	Security, Maintenance	68	\$0	<b>\$216,900</b>	\$24,100	\$241,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN022A	Acquire Hangars	Safety	68	\$1,063,000	<b>\$27,974</b>	\$27,974	\$1,118,948	95.00 / 2.50 / 2.50
Rawlins Municipal Airport - Harvey Field	ARW011A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$324,000</b>	\$36,000	\$360,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO015A	Rehabilitate Commercial Apron	Security, Maintenance	67	\$40,000	<b>\$1,600</b>	\$1,067	\$42,667	93.75 / 3.75 / 2.50
Sheridan County Airport	ASH012D	Relocate East End TW A, A-2, A-3, Shift GA Taxilane, and GA Apron Expansion	Safety	66	\$1,300,000	<b>\$34,211</b>	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Worland Municipal Airport	AWR021	Rehab Main Apron	Security, Maintenance	66	\$2,300,000	<b>\$60,526</b>	\$60,526	\$2,421,052	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN008B	Reconstruct Apron	Security, Maintenance	65	\$2,300,000	<b>\$60,526</b>	\$60,526	\$2,421,052	95.00 / 2.50 / 2.50
Lander - Hunt Field	ALN008C	Apron Reconstruction	Security, Maintenance	65	\$0	<b>\$70,000</b>	\$30,000	\$100,000	0.00 / 70.00 / 30.00
Riverton - Central Wyoming Regional Airport	ARI034A	Rehabilitate TW D, and associated work	Security, Maintenance	65	\$1,300,000	<b>\$34,211</b>	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
Riverton - Central Wyoming Regional Airport	ARI034B	Rehabilitate TW D, and associated work.	Security, Maintenance	65	\$1,400,000	<b>\$36,842</b>	\$36,842	\$1,473,684	95.00 / 2.50 / 2.50
Saratoga - Shively Field	ASA014A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$432,000</b>	\$48,000	\$480,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO012A	Seal Coat and Mark Pavement	Security, Maintenance	65	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Fort Bridger Airport	AFB017A	Install Replacement AWOS III-PT Equipment	Safety	64	\$190,000	<b>\$5,000</b>	\$5,000	\$200,000	95.00 / 2.50 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK042A	Acquire SRE (Loader with Snow Box)	Safety	64	\$0	<b>\$450,000</b>	\$150,000	\$600,000	0.00 / 75.00 / 25.00

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK048A	Acquire SRE - Airfield Deice System	Safety	64	\$0	<b>\$72,000</b>	\$18,000	\$90,000	0.00 / 80.00 / 20.00
Dixon Airport - Carbon County	ADW004A	Acquire Land, South Apron and associated work	Safety	63	\$480,000	<b>\$12,632</b>	\$12,632	\$505,264	95.00 / 2.50 / 2.50
Pine Bluffs Municipal Airport	A82017B	Replace AWOS	Safety	63	\$121,975	<b>\$3,209</b>	\$3,210	\$128,394	95.00 / 2.50 / 2.50
Gillette - Northeast Wyoming Regional Airport	AGC060A	GA Apron Panel Replacement	Security, Maintenance	62	\$2,600,000	<b>\$68,422</b>	\$68,422	\$2,736,844	95.00 / 2.50 / 2.50
Evanston - Uinta County Airport - Burns Field	AEV014A	Acquire SRE Equipment	Safety	61	\$418,000	<b>\$11,000</b>	\$11,000	\$440,000	95.00 / 2.50 / 2.50
Pine Bluffs Municipal Airport	A82010A	Seal Coat and Marking Pavement	Security, Maintenance	60	\$0	<b>\$153,000</b>	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP001H	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP005D	Reconstruct West Apron and Rehabilitate S Apron; and associated work	Security, Maintenance	58	\$137,000	<b>\$3,605</b>	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO025B	Construct New Terminal Building	Security, Maintenance	58	\$137,000	<b>\$3,605</b>	\$3,605	\$144,210	95.00 / 2.50 / 2.50
Torrington Municipal Airport	ATO025D	Construct New Terminal Building	Security, Maintenance	58	\$332,000	<b>\$8,737</b>	\$8,737	\$349,474	95.00 / 2.50 / 2.50
Wheatland - Phifer Airfield	AEA012A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	<b>\$153,000</b>	\$17,000	\$170,000	0.00 / 90.00 / 10.00
Newcastle - Mondell Field	AEC021A	Acquire SRE	Safety	57	\$166,600	<b>\$4,384</b>	\$4,384	\$175,368	95.00 / 2.50 / 2.50
Dixon Airport - Carbon County	ADW025	Seal Coat and Mark Airside Pavements	Security, Maintenance	56	\$0	<b>\$249,300</b>	\$27,700	\$277,000	0.00 / 90.00 / 10.00
Fort Bridger Airport	AFB001A	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	50	\$113,000	<b>\$2,974</b>	\$2,974	\$118,948	95.00 / 2.50 / 2.50
Rock Springs - Southwest Wyoming Regional Airport	ARK040A	Construct Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	50	\$2,621,102	<b>\$68,976</b>	\$68,976	\$2,759,054	95.00 / 2.50 / 2.50

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### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Pinedale - Ralph Wenz Field	APN034A	Replace Electrical Vault	Security, Maintenance	49	\$300,000	<b>\$7,895</b>	\$7,895	\$315,790	95.00 / 2.50 / 2.50
Cody - Yellowstone Regional Airport	ACO035A	Extend Taxiway B: Design, Construction, and Associated Work	Airport Enhancement and Planning	47	\$2,700,000	<b>\$71,053</b>	\$71,053	\$2,842,106	95.00 / 2.50 / 2.50
Greater Green River Intergalactic Spaceport	A48012	Land Acquisition - BLM	Safety	47	\$0	<b>\$9,000</b>	\$1,000	\$10,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN019A	Replace Beacon	Security, Maintenance	45	\$60,000	<b>\$1,579</b>	\$1,579	\$63,158	95.00 / 2.50 / 2.50
Greybull - South Big Horn County Airport	AGE018A	Construct Pilots Lounge	Airport Enhancement and Planning	44	\$180,000	<b>\$4,737</b>	\$4,737	\$189,474	95.00 / 2.50 / 2.50
Sheridan County Airport	ASH034A	Expand Long Term Parking Lot, and associated work.	Airport Enhancement and Planning	43	\$1,850,699	<b>\$48,703</b>	\$48,703	\$1,948,105	95.00 / 2.50 / 2.50
Newcastle - Mondell Field	AEC008B	Construct Hangar and associated work	Airport Enhancement and Planning	41	\$50,400	<b>\$3,360</b>	\$2,240	\$56,000	90.00 / 6.00 / 4.00
Newcastle - Mondell Field	AEC008C	Construct Hangar and associated work	Airport Enhancement and Planning	41	\$0	<b>\$2,324</b>	\$2,324	\$4,648	0.00 / 50.00 / 50.00
Rawlins Municipal Airport - Harvey Field	ARW017A	Self Service Fuel	Airport Enhancement and Planning	41	\$359,741	<b>\$9,467</b>	\$9,467	\$378,675	95.00 / 2.50 / 2.50
Greybull - South Big Horn County Airport	AGE020A	Construct Jet A Tank	Airport Enhancement and Planning	40	\$515,891	<b>\$13,576</b>	\$13,576	\$543,043	95.00 / 2.50 / 2.50
Lusk Municipal Airport	ALS003A	Construct Turnarounds	Airport Enhancement and Planning	38	\$399,391	<b>\$10,510</b>	\$10,510	\$420,411	95.00 / 2.50 / 2.50
Lusk Municipal Airport	ALS003B	Construct Turnarounds	Airport Enhancement and Planning	38	\$500,000	<b>\$13,158</b>	\$13,158	\$526,316	95.00 / 2.50 / 2.50
Pinedale - Ralph Wenz Field	APN040A	Construct Hangar	Airport Enhancement and Planning	36	\$249,036	<b>\$6,554</b>	\$6,554	\$262,144	95.00 / 2.50 / 2.50
Thermopolis - Hot Springs County Airport	AHS023B	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$866,381	<b>\$22,800</b>	\$22,800	\$911,981	95.00 / 2.50 / 2.50

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### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Thermopolis - Hot Springs County Airport	AHS023C	Construct County Hangar: Design, Construction, and Associated Work	Airport Enhancement and Planning	36	\$443,000	<b>\$11,658</b>	\$11,658	\$466,316	95.00 / 2.50 / 2.50
Hulett Municipal Airport	AW4018B	Construct Airport Owned Hangar	Airport Enhancement and Planning	35	\$1,203,715	<b>\$31,677</b>	\$31,677	\$1,267,069	95.00 / 2.50 / 2.50
<b>Total</b>					<b>\$65,784,100</b>	<b>\$7,612,886</b>	<b>\$2,738,056</b>	<b>\$76,135,042</b>	
<b>Non-Budgeted Airport Projects Total</b>					(\$20,322,948)	<b>\$0</b>	\$0	(\$20,322,948)	
<b>Budgeted Airport Projects Total</b>					\$45,461,152	<b>\$7,612,886</b>	\$2,738,056	\$55,812,094	
<b>Total Statewide Programs</b>					\$0	<b>\$2,150,652</b>	\$504,944	\$2,655,596	
<b>Total Allocated</b>					\$45,461,152	<b>\$9,763,538</b>	\$3,243,000		
<b>Total Available</b>					\$54,253,600	<b>\$10,546,490</b>			
<b>Remaining Balance</b>					<b>\$8,792,448</b>	<b>\$782,952</b>			

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# STATE OF WYOMING

## Sponsor Comment Report for Review

### Big Piney - Miley Memorial Field

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Acquire SRE</b>						<b>Project Number:</b>			<b>Priority Number: 54</b>		<b>Shovel Ready Year: 2022</b>
<b>Requested:</b>											
2026	\$0	\$0	\$0	\$0	\$0	\$225,000	\$0	\$225,000	\$25,000	\$250,000	0.00 / 90.00 / 10.00

**Airport Sponsor Comments:**

Same comment as in 2024. Reiterating need to replace aging SRE and desire to be considered/prioritized if "leftover" or "surplus" WYDOT funding becomes available near the end of FY2026.

**DOT Staff Response:**

Should funding become available this project will be evaluated. Please continue to re-apply and adjust funding request to a future year.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Big Piney - Miley Memorial Field

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Replace Hydraulic Lift Gate</b>						<b>Project Number: ABP020</b>			<b>Priority Number: 51</b>		<b>Shovel Ready Year: 2025</b>
<b>Requested:</b>											
2027	\$81,000	\$0	\$0	\$0	\$81,000	\$4,500	\$0	\$4,500	\$4,500	\$90,000	90.00 / 5.00 / 5.00
<b>Allocated:</b>											
2027	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$0	\$8,333	\$8,333	\$166,666	90.00 / 5.00 / 5.00

**Airport Sponsor Comments:**

Would it be possible to increase scope to include replacing the PAPI's? The system is 20+ years old, no longer made or parts serviced by Crouse-Hinds and bulbs are becoming increasingly difficult to source.

Or should we put in a new project in the WACIP next summer? We have requested to have the PAPI's (and REILS) replaced along with the MIRLS as part of the Rwy Recon project in the 2030's. But that might be too far out.

**DOT Staff Response:**

Please submit this request with cost estimate to your WYDOT and FAA project manager. If funding allows it may be possible to add addition scope items.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Big Piney - Miley Memorial Field

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Rehab North Aprons</b>						<b>Project Number: ABP010</b>			<b>Priority Number: 58</b>		<b>Shovel Ready Year:</b>
<b>Requested:</b>											
2029	\$0	\$0	\$0	\$0	\$0	\$80,000	\$0	\$80,000	\$20,000	\$100,000	0.00 / 80.00 / 20.00
2030	\$600,000	\$0	\$0	\$0	\$600,000	\$40,000	\$0	\$40,000	\$26,667	\$666,667	90.00 / 6.00 / 4.00
<b>Allocated:</b>											
2028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2029	\$150,000	\$0	\$0	\$0	\$150,000	\$8,333	\$0	\$8,333	\$8,333	\$166,666	90.00 / 5.00 / 5.00
2030	\$600,000	\$0	\$0	\$0	\$600,000	\$33,333	\$0	\$33,333	\$33,333	\$666,666	90.00 / 5.00 / 5.00

**Airport Sponsor Comments:**

BPI requests to "swap" allocation of this project with the "Reconstruct South Apron" project. The "Recon of the South Apron" was designed along w/ the Reconst. West Apron project in 2024, bid in 2025, but bids were too high, so we couldn't get the S. Apron work completed. The South Apron is now the oldest asphalt on the Apron. It needs to be reconstructed before Rehab of the North Apron (constructed in 2010). BPI prefers to allocate funding to the "Recon. South Apron" Project, as soon as funding could allow. Justification: During construction of the Recon W. Apron/Twy A project in 2025, while sawcutting the Twy A/S. Apron boundary, we discovered the bottom 2" of the South Apron pavement crumbled out from underneath the top 2" lift, undermining it. We surmised the bottom asphalt is likely the original asphalt placed, and was overlain with the 2 top inches circa 2008. The bottom asphalt lift has continued to deteriorate, while the top lift has been masking it. We are concerned about longevity of the South Apron, which has 4 hangars on it.

**DOT Staff Response:**

Please submit this request with justification during next year's update. Switching the location of the project within the current allocation will depend on that justification.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Big Piney - Miley Memorial Field

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Reconstruct South Apron</b>						<b>Project Number:</b>			<b>Priority Number: 44</b>		<b>Shovel Ready Year: 2026</b>
<b>Requested:</b>											
2029	\$0	\$0	\$0	\$0	\$0	\$44,000	\$0	\$44,000	\$11,000	\$55,000	0.00 / 80.00 / 20.00
2030	\$688,140	\$0	\$0	\$0	\$688,140	\$38,230	\$0	\$38,230	\$38,230	\$764,600	90.00 / 5.00 / 5.00

**Airport Sponsor Comments:**

Comment copied from "North Apron" project. BPI requests to "swap" allocation of this project with the "Reconstruct South Apron" project. The "Recon of the South Apron" was designed along w/ the Reconst. West Apron project in 2024, bid in 2025, but bids were too high, so we couldn't get the S. Apron work completed. The South Apron is now the oldest asphalt on the Apron. It needs to be reconstructed before Rehab of the North Apron (constructed in 2010). BPI prefers to allocate funding to the "Recon. South Apron" Project, as soon as funding could allow. Justification: During construction of the Recon W. Apron/Twy A project in 2025, while sawcutting the Twy A/S. Apron boundary, we discovered the bottom 2" of the South Apron pavement crumbled out from underneath the top 2" lift, undermining it. We surmised the bottom asphalt is likely the original asphalt placed, and was overlain with the 2 top inches circa 2008. The bottom asphalt lift has continued to deteriorate, while the top lift has been masking it. We are concerned about longevity of the South Apron, which has 4 hangars on it. Ideally, BPI would like to do both aprons at the same time, but if funding is constrained, the South Apron is our priority.

**DOT Staff Response:**

Please submit this request with justification during next year's update. Switching the location of the project within the current allocation will depend on that justification.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Casper/Natrona County International Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Air Traffic Control Tower (Design and Construction) COMPETITIVE</b>						<b>Project Number: ACP039</b>			<b>Priority Number: 64</b>		<b>Shovel Ready Year: 2025</b>
<b>Requested:</b>											
2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$2,000,000	0.00 / 0.00 / 100.00
2025	\$0	\$0	\$0	\$13,349,411	\$13,349,411	\$5,337,352	\$0	\$5,337,352	\$2,000,000	\$20,686,763	64.53 / 25.80 / 9.67
2026	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	0.00 / 100.00 / 0.00
2027	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	0.00 / 100.00 / 0.00
2028	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	0.00 / 100.00 / 0.00
2029	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	0.00 / 100.00 / 0.00
2030	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	0.00 / 100.00 / 0.00
2031	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	0.00 / 100.00 / 0.00
2032	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	0.00 / 100.00 / 0.00
2033	\$0	\$0	\$0	\$0	\$0	\$500,000	\$0	\$500,000	\$0	\$500,000	0.00 / 100.00 / 0.00
<b>Allocated:</b>											
2022	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$10,000	\$50,000	0.00 / 80.00 / 20.00
2023	\$0	\$0	\$0	\$0	\$0	\$450,000	\$0	\$450,000	\$50,000	\$500,000	0.00 / 90.00 / 10.00
2027	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Casper/Natrona County International Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			

**Airport Sponsor Comments:**

As the Aeronautics Commission and Staff are aware, we have been working actively for the past 3½ years on the design and soon, construction of a new Air Traffic Control Tower and TRACON at CPR. While I am happy to go into the ‘why’ of the project, I think everyone is aware of the condition of our current ATCT, its deficiencies, and the very real probability that the FAA would be unable to continue to provide ATCT services from the existing tower. At best, that would leave us with a contract tower (and no TRACON) where the contract controllers would be operating in the same deficient tower, and at worse, we would lose the only FAA staffed tower with TRACON in the State.

As you also know, in the past 3½ years we have accomplished the following:

- The FAA Tower Sighting process is complete;
- An FAA Environmental Assessment to relocate the ATCT has been completed and approved;
- Design of the new ATCT is 90% complete and will be 100% in February;
- Third party wind testing was complete; and
- The Airport has worked closely with the FAA (Airports, Air Traffic, Tech Ops, Engineering, Security, and Program Requirements) since June of 2022 and has their full support for this project.

Our most recent project cost estimate (professional cost estimator), based on the 90% design, is \$27,698,574.

We have invested \$3,432,071 to date to get to this point in planning/design because of the importance of this project to our community and to the State. We believed that we had secured \$13 million in non-federal funding, broken down as:

- \$5 million (Governor’s Match 20% of Funds Received);
- \$2 million (Airport Funding);
- \$2 million (County Funding);
- \$500,000 (State Transportation Enterprise Account – TEA grant); and
- \$3.5 million (WYDOT Aeronautics).

We recently submitted an application for \$16 million in Infrastructure and Investment and Jobs Act (IIJA) Airport Terminal Program (ATP) for the project.

While we would love to receive those funds, we anticipate receiving less. In order to receive any ATP funds, we have identified an additional \$10 million of funds which could go toward the project cost:

- Congressional Directed Spending – Agriculture Rural Development - \$3,000,000 (these funds have been authorized and appropriated);
- Airport (fund reserve) - \$1,000,000 (this would mean the Airport would have provided \$3 million total out of retained earnings);
- Airport Borrowing - \$5 million (this would be offered to secure ATP funds; however, there is no readily available repayment source, so if the Airport needed to borrow, we would have to focus on other funding sources to help repay this amount.
- WYDOT Aeronautics - \$1,000,000 (we were looking at an additional funding allocation from the WYDOT Aeronautics Commission if we were in the position where this was required).

We had requested \$500,000 of WYDOT Aeronautics funds each year starting in FY26 through FY33, totaling \$4 million, 100% funded by WYDOT (since the Airport has provided funding well exceeding the \$400,000 match). What has been allocated in the WACIP is \$1 million in 2027 on a 90/10 split, and previously \$450,000 (on a 90/10 split) and \$40,000 (on an 80/20 split). Without the additional \$2,510,000 in WYDOT Aeronautics funding, we will be unable to fund the construction of the ATCT.

**DOT Staff Response:**

Staff is aware of the potential funding shortage should this project be successful in securing federal funds. Staff was able to secure \$1,000,000 in FY27, but due to the PRM score reflecting the lack of federal funding staff was unable to program funds in later years. Once federal funds are secured staff will re-evaluate.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Evanston - Uinta County Airport - Burns Field

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Rehabilitate Taxiway A and Connectors</b>						<b>Project Number: AEV016</b>			<b>Priority Number: 75</b>		<b>Shovel Ready Year: 2027</b>
<b>Requested:</b>											
2027	\$600,000	\$0	\$306,900	\$435,000	\$1,341,900	\$89,460	\$0	\$89,460	\$59,640	\$1,491,000	90.00 / 6.00 / 4.00
<b>Allocated:</b>											
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2028	\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$0	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
2029	\$450,000	\$4,000,000	\$0	\$0	\$4,450,000	\$247,222	\$0	\$247,222	\$247,222	\$4,944,444	90.00 / 5.00 / 5.00

**Airport Sponsor Comments:**

Ardurra reviewed this project and went over it with Gary Welling. Thank you very much for considering this request.

**DOT Staff Response:**

Thank you for the comment.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Evanston - Uinta County Airport - Burns Field

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Acquire SRE Equipment</b>						<b>Project Number: AEV014A</b>			<b>Priority Number: 61</b>		<b>Shovel Ready Year: 2024</b>
<b>Requested:</b>											
2027	\$441,000	\$0	\$0	\$0	\$441,000	\$29,400	\$0	\$29,400	\$19,600	\$490,000	90.00 / 6.00 / 4.00
<b>Allocated:</b>											
2026	\$0	\$0	\$0	\$418,000	\$418,000	\$11,000	\$0	\$11,000	\$11,000	\$440,000	95.00 / 2.50 / 2.50

**Airport Sponsor Comments:**

Ardurra reviewed this project and went over it with Gary Welling. We have no comments at this time.

**DOT Staff Response:**

Thank you for the comment.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Evanston - Uinta County Airport - Burns Field

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: 2027 Mark Pavement</b>						<b>Project Number: AEV020</b>			<b>Priority Number: 60</b>		<b>Shovel Ready Year: 2027</b>
<b>Requested:</b>											
2027	\$0	\$0	\$0	\$0	\$0	\$256,950	\$0	\$256,950	\$28,550	\$285,500	0.00 / 90.00 / 10.00
<b>Allocated:</b>											
2027	\$0	\$0	\$0	\$0	\$0	\$256,950	\$0	\$256,950	\$28,550	\$285,500	0.00 / 90.00 / 10.00

**Airport Sponsor Comments:**

Ardurra reviewed this project with the Gary Welling. We have no comments at this time.

**DOT Staff Response:**

Thank you for the comment.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Evanston - Uinta County Airport - Burns Field

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: 2030 Seal Coat and Mark Pavements</b>						<b>Project Number: AEV017</b>			<b>Priority Number: 68</b>		<b>Shovel Ready Year:</b>
<b>Requested:</b>											
2030	\$0	\$0	\$0	\$0	\$0	\$595,080	\$0	\$595,080	\$66,120	\$661,200	0.00 / 90.00 / 10.00
<b>Allocated:</b>											
2029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2030	\$0	\$0	\$0	\$0	\$0	\$595,080	\$0	\$595,080	\$66,120	\$661,200	0.00 / 90.00 / 10.00

**Airport Sponsor Comments:**

Ardurra reviewed this project and went over it with Gary Welling. We have no comments at this time.

**DOT Staff Response:**

Thank you for the comment.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Evanston - Uinta County Airport - Burns Field

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Expand GA Apron and Construct Access Road</b>						<b>Project Number: AEV015</b>			<b>Priority Number: 44</b>		<b>Shovel Ready Year: 2027</b>
<b>Requested:</b>											
2032	\$450,000	\$0	\$1,985,373	\$0	\$2,435,373	\$135,299	\$0	\$135,299	\$135,299	\$2,705,971	90.00 / 5.00 / 5.00
<b>Allocated:</b>											
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

**Airport Sponsor Comments:**

Ardurra reviewed this project and went over it with Gary Welling. We have no comments at this time.

**DOT Staff Response:**

Thank you for the comment.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Greybull - South Big Horn County Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Rehabilitate Runway 16/34 &amp; Taxiway A</b>						<b>Project Number: AGE011A</b>			<b>Priority Number: 75</b>		<b>Shovel Ready Year: 2025</b>
<b>Requested:</b>											
2025	\$0	\$0	\$5,895,000	\$0	\$5,895,000	\$393,000	\$0	\$393,000	\$262,000	\$6,550,000	90.00 / 6.00 / 4.00
<b>Allocated:</b>											
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2027	\$300,000	\$0	\$0	\$0	\$300,000	\$16,667	\$0	\$16,667	\$16,667	\$333,334	90.00 / 5.00 / 5.00
2028	\$300,000	\$5,300,000	\$0	\$0	\$5,600,000	\$311,111	\$0	\$311,111	\$311,111	\$6,222,222	90.00 / 5.00 / 5.00
2029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

**Airport Sponsor Comments:**

The Sponsor understands the combining of the Runway and Taxiway rehab projects to realize cost savings and other efficiencies. However, with current significant reductions to county budgets, Big Horn County may have difficulty coming up with the FY28 matching funds (\$334,711 total). Aside from splitting this project into multiple projects, WYDOT could significantly help the county by moving the construction project so that it falls across 2 fiscal years, and possibly moving the FY28 Seal, Coat & Mark project (\$23,600 county match) to either before or after the major runway/taxiway project. Thank you.

**DOT Staff Response:**

Since the majority of the funding on this project is federal, this will be a consideration next year during the WACIP update with the FAA. Under the existing funding scenario construction could be stretched across two fiscal years. Separating the project into two phases reduces the likelihood of State Apportionment being awarded for both projects. WYDOT will have some flexibility with the Seal Coat and Mark Project as ideally we would like to seal the new pavement. Please submit the changes to the Seal Coat and Mark as it will align with construction during next year's update process.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Jackson Hole Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Rehabilitate Taxiway A - North, Deice Pad Improvements, and Bypass Taxilane</b>						<b>Project Number: AJA024</b>			<b>Priority Number: 84</b>		<b>Shovel Ready Year: 2023</b>
<b>Requested:</b>											
2022	\$840,000	\$0	\$0	\$0	\$840,000	\$33,600	\$0	\$33,600	\$22,400	\$896,000	93.75 / 3.75 / 2.50
2023	\$3,367,250	\$0	\$0	\$0	\$3,367,250	\$134,690	\$0	\$134,690	\$89,793	\$3,591,733	93.75 / 3.75 / 2.50
2024	\$3,089,044	\$0	\$13,596,351	\$3,361,715	\$20,047,110	\$801,883	\$0	\$801,883	\$534,591	\$21,383,584	93.75 / 3.75 / 2.50
2025	\$0	\$0	\$21,732,913	\$3,406,538	\$25,139,451	\$814,076	\$0	\$814,076	\$814,076	\$26,767,603	93.92 / 3.04 / 3.04
2026	\$3,130,231	\$0	\$12,500,000	\$0	\$15,630,231	\$411,323	\$0	\$411,323	\$411,323	\$16,452,877	95.00 / 2.50 / 2.50
<b>Allocated:</b>											
2022	\$839,052	\$0	\$0	\$0	\$839,052	\$33,562	\$0	\$33,562	\$22,375	\$894,989	93.75 / 3.75 / 2.50
2022	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2023	\$3,367,250	\$0	\$0	\$0	\$3,367,250	\$134,690	\$0	\$134,690	\$89,793	\$3,591,733	93.75 / 3.75 / 2.50
2023	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2024	\$2,996,351	\$0	\$0	\$0	\$2,996,351	\$119,854	\$0	\$119,854	\$79,903	\$3,196,108	93.75 / 3.75 / 2.50
2024	\$0	\$0	\$0	\$3,361,715	\$3,361,715	\$134,468	\$0	\$134,468	\$89,646	\$3,585,829	93.75 / 3.75 / 2.50
2024	\$3,100,000	\$0	\$10,900,000	\$0	\$14,000,000	\$560,000	\$0	\$560,000	\$373,334	\$14,933,334	93.75 / 3.75 / 2.50
2024	(\$2,996,351)	\$0	\$2,996,351	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2025	\$0	\$0	(\$63,110)	\$0	(\$63,110)	(\$2,524)	\$0	(\$2,524)	(\$1,683)	(\$67,317)	93.75 / 3.75 / 2.50
2025	\$0	\$0	\$0	\$3,311,889	\$3,311,889	\$110,396	\$0	\$110,396	\$110,396	\$3,532,681	93.75 / 3.12 / 3.12
2025	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2025	\$0	\$0	\$0	\$339,173	\$339,173	\$13,567	\$0	\$13,567	\$9,045	\$361,785	93.75 / 3.75 / 2.50
2025	\$1,158,575	\$0	\$0	\$0	\$1,158,575	\$38,619	\$0	\$38,619	\$38,619	\$1,235,813	93.75 / 3.12 / 3.12
2025	\$0	\$0	\$18,000,000	\$0	\$18,000,000	\$600,000	\$0	\$600,000	\$600,000	\$19,200,000	93.75 / 3.13 / 3.13
2026	\$3,350,000	\$0	\$10,000,000	\$0	\$13,350,000	\$445,000	\$0	\$445,000	\$445,000	\$14,240,000	93.75 / 3.13 / 3.13
2026	\$194,713	\$0	(\$500,000)	\$0	(\$305,287)	(\$10,176)	\$0	(\$10,176)	(\$10,176)	(\$325,639)	93.75 / 3.12 / 3.12
2026	\$3,678,235	\$0	\$0	\$0	\$3,678,235	\$122,608	\$0	\$122,608	\$122,608	\$3,923,451	93.75 / 3.13 / 3.13
2026	\$0	\$0	\$0	\$600,000	\$600,000	\$20,000	\$0	\$20,000	\$20,000	\$640,000	93.75 / 3.13 / 3.13



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			

**Airport Sponsor Comments:**

There are several minor funding 'clean-up' items--see 'Airport Allocated WACIP Report\_Comments' PDF sent on 01/26/2026 for notes. The \$3,350,000 shown in FY2026 for Entitlement needs to be moved to the TWA - South Project.

**DOT Staff Response:**

Changes to the already approved FY26 budget are handled outside of this process. Changes have been sent to the FAA and WYDOT project managers for changes to be applied accordingly.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Construct Backup AWOS</b>						<b>Project Number: AJA035</b>			<b>Priority Number: 73</b>		<b>Shovel Ready Year: 2026</b>
<b>Requested:</b>											
2025	\$0	\$0	\$0	\$0	\$0	\$135,000	\$0	\$135,000	\$90,000	\$225,000	0.00 / 60.00 / 40.00
<b>Allocated:</b>											
2025	\$0	\$0	\$0	\$0	\$0	\$135,000	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00
<b>Airport Sponsor Comments:</b>											
It is our understanding that WYDOT Aeronautics agrees that the \$150k allocated to this project is not enough to fully cover design, procurement, and installation. It is estimated that it will take between \$200k-\$300k to complete this Project.											
<b>DOT Staff Response:</b>											
WYDOT continues to work towards a solution for these projects. Any changes will be handled outside of this process.											
<b>Fiscal Impact:</b>											
No impact at this time.											



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Rehabilitate Taxiway A - South, A2, A3 Reconstruction, Bypass Taxiway Construction</b>						<b>Project Number: AJA029</b>			<b>Priority Number: 80</b>		<b>Shovel Ready Year: 2028</b>
<b>Requested:</b>											
2027	\$3,141,333	\$0	\$0	\$0	\$3,141,333	\$82,667	\$0	\$82,667	\$165,334	\$3,389,334	92.68 / 2.44 / 4.88
2028	\$3,141,333	\$0	\$10,000,000	\$0	\$13,141,333	\$345,825	\$0	\$345,825	\$263,158	\$13,750,316	95.57 / 2.52 / 1.91
<b>Allocated:</b>											
2026	\$0	\$0	\$0	\$3,000,000	\$3,000,000	\$100,000	\$0	\$100,000	\$100,000	\$3,200,000	93.75 / 3.13 / 3.13
2027	\$3,400,000	\$0	\$0	\$0	\$3,400,000	\$113,333	\$0	\$113,333	\$113,333	\$3,626,666	93.75 / 3.12 / 3.12
2028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2028	\$3,400,000	\$0	\$5,500,000	\$0	\$8,900,000	\$296,667	\$0	\$296,667	\$296,667	\$9,493,334	93.75 / 3.13 / 3.13

**Airport Sponsor Comments:**

FY2026 Entitlement funds will be used for this Project: \$1.85M (TWA Design) (AIP90) & \$1.25M (TWA Construction) (AIP TBD).

Finally, and if funding allows, and to reduce overall construction cost and to minimize operational impacts, it would be best to complete Taxiway A2 and A3 with the Rehabilitate Taxiway A - South Project in FY2027/FY2028.

**DOT Staff Response:**

Changes to the already approved FY26 budget are handled outside of this process. Changes have been sent to the FAA and WYDOT project managers for changes to be applied accordingly.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Acquire SRE - Rotary Plow</b>						<b>Project Number: AJA004A</b>			<b>Priority Number: 65</b>		<b>Shovel Ready Year: 2027</b>
<b>Requested:</b>											
2027	\$0	\$0	\$0	\$0	\$0	\$1,108,800	\$0	\$1,108,800	\$277,200	\$1,386,000	0.00 / 80.00 / 20.00

**Airport Sponsor Comments:**

FY27 Acquire SRE - Rotary Plow Project not shown. There was an issue with scoring (showing 'N/A') on BlackCat but was resolved by Phillip H. on 01/26/2026. In terms of urgency, JAC's single drivable rotary unit (the unit scheduled to be replaced in 2027) is in its likely last year of service as it has reached its end of life.

**DOT Staff Response:**

WYDOT agrees with need of this project. In the current FY27 program this project would offset pavement maintenance and the maximization of federal funds on other projects. At this time funding does not allow programming funds for this project. It is identified as a shovel ready project will be considered for funding should any become available.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Taxiway A2 and A3 Reconstruction &amp; Bypass Taxiway Construction</b>						<b>Project Number: AJA030</b>			<b>Priority Number: 80</b>		<b>Shovel Ready Year: 2029</b>
<b>Requested:</b>											
2029	\$3,141,333	\$0	\$0	\$0	\$3,141,333	\$263,158	\$0	\$263,158	\$263,158	\$3,667,649	85.65 / 7.18 / 7.18
2030	\$3,141,333	\$0	\$6,500,000	\$0	\$9,641,333	\$171,053	\$0	\$171,053	\$171,053	\$9,983,439	96.57 / 1.71 / 1.71
<b>Allocated:</b>											
2029	\$3,400,000	\$0	\$0	\$0	\$3,400,000	\$113,333	\$0	\$113,333	\$113,333	\$3,626,666	93.75 / 3.12 / 3.12
2030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2030	\$3,400,000	\$0	\$6,500,000	\$0	\$9,900,000	\$330,000	\$0	\$330,000	\$330,000	\$10,560,000	93.75 / 3.13 / 3.13
2031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

**Airport Sponsor Comments:**

If funding allows, and to reduce overall construction cost and to minimize operational impacts, it would be best to complete this A2 and A3 Project with the Rehabilitate Taxiway A - South Project in FY2027/FY2028.

**DOT Staff Response:**

WYDOT agrees that there could be savings with additional quantities. Should state or federal funding become available this project will be considered for pulling forward. During next year's update please request pairing the two projects and it will be evaluated.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Jackson Hole Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: 2030 Seal Coat and Mark Pavements</b>						<b>Project Number: AJA037</b>			<b>Priority Number: 68</b>		<b>Shovel Ready Year: 2030</b>
<b>Requested:</b>											
2030	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
<b>Allocated:</b>											
2030	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
<b>Airport Sponsor Comments:</b>											
At this time, State amount not to exceed \$1MM. JAC would request State to increase this threshold as the total cost to complete the Project is estimated at \$1.5MM.											
<b>DOT Staff Response:</b>											
WYDOT sees the need for additional funding. However, in the current funding levels do not allow for an increase as JAC would not be the only airport affected by this and would impact other projects.											
<b>Fiscal Impact:</b>											
No impact at this time.											



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Laramie Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Construct Backup AWOS</b>						<b>Project Number: ALA038</b>			<b>Priority Number: 75</b>		<b>Shovel Ready Year: 2025</b>
<b>Requested:</b>											
2025	\$0	\$0	\$0	\$0	\$0	\$96,000	\$0	\$96,000	\$24,000	\$120,000	0.00 / 80.00 / 20.00
<b>Allocated:</b>											
2025	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$0	\$40,000	0.00 / 100.00 / 0.00
2025	\$0	\$0	\$0	\$0	\$0	\$135,000	\$0	\$135,000	\$15,000	\$150,000	0.00 / 90.00 / 10.00

**Airport Sponsor Comments:**

A new project was created for this in 2026 with updated estimates and exhibits.

We would like to go up to AWOS III

**DOT Staff Response:**

WYDOT continues to work towards a solution for these projects. Any changes will be handled outside of this process.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Laramie Regional Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: 2026 Seal Coat and Mark Pavements</b>						<b>Project Number: ALA016A</b>			<b>Priority Number: 70</b>		<b>Shovel Ready Year:</b>
<b>Requested:</b>											
2026	\$0	\$0	\$0	\$0	\$0	\$685,000	\$0	\$685,000	\$76,112	\$761,112	0.00 / 90.00 / 10.00
<b>Allocated:</b>											
2026	\$0	\$0	\$0	\$0	\$0	\$688,500	\$0	\$688,500	\$76,500	\$765,000	0.00 / 90.00 / 10.00
<b>Airport Sponsor Comments:</b>											
Ardurra reviewed this project and went over it with Amy Terrell and Tamie Wick. We have no comments at this time.											
<b>DOT Staff Response:</b>											
Thank you for the comment.											
<b>Fiscal Impact:</b>											
No impact at this time.											



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Laramie Regional Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Reconstruct Commercial Apron</b>						<b>Project Number: ALA015</b>			<b>Priority Number: 75</b>		<b>Shovel Ready Year:</b>
<b>Requested:</b>											
2027	\$3,215,658	\$0	\$2,480,488	\$2,856,667	\$8,552,813	\$285,094	\$0	\$285,094	\$285,094	\$9,123,001	93.75 / 3.13 / 3.13
<b>Allocated:</b>											
2022	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	\$40,000	\$10,000	\$50,000	0.00 / 80.00 / 20.00
2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2024	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2026	\$1,000,000	\$0	\$0	\$0	\$1,000,000	\$26,316	\$0	\$26,316	\$26,316	\$1,052,632	95.00 / 2.50 / 2.50
2027	\$3,300,000	\$0	\$7,000,000	\$0	\$10,300,000	\$271,053	\$0	\$271,053	\$271,053	\$10,842,106	95.00 / 2.50 / 2.50
2027	\$0	\$0	\$0	\$3,200,000	\$3,200,000	\$84,211	\$0	\$84,211	\$84,211	\$3,368,422	95.00 / 2.50 / 2.50

**Airport Sponsor Comments:**

Ardurra reviewed this project and went over it with Amy Terrell and Tamie Wick. Thank you very much for prioritizing this project and allocating funds.

**DOT Staff Response:**

Thank you for the comment.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Laramie Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Rehabilitate Taxiway A &amp; B</b>						<b>Project Number: ALA024</b>			<b>Priority Number: 76</b>		<b>Shovel Ready Year: 2029</b>
<b>Requested:</b>											
2029	\$2,600,000	\$0	\$9,172,188	\$0	\$11,772,188	\$392,406	\$0	\$392,406	\$392,406	\$12,557,000	93.75 / 3.12 / 3.12
<b>Allocated:</b>											
2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2029	\$2,600,000	\$0	\$0	\$0	\$2,600,000	\$68,421	\$0	\$68,421	\$68,421	\$2,736,842	95.00 / 2.50 / 2.50

**Airport Sponsor Comments:**

The Airport supports the rehabilitation of the portion of Taxiway A that falls within the current rehabilitation window (Taxiway A4 to Taxiway B). However, the Airport would like to work with WYDOT and the FAA to develop a strategy to also address the reconstruction of Taxiway A from Taxiway B to Taxiway A2, as well as the reconfiguration of Taxiway A2 to align with the approved Airport Layout Plan (ALP), as part of this project if feasible.

The Airport is prepared to allocate any unused IJJA funds remaining after completion of the 2027 apron reconstruction project to help offset potential funding gaps. Based on preliminary estimates, an additional \$1,000,000 will be needed to fully accomplish the expanded scope described above.

A1 and A2 are the most heavily used taxiway connectors at the Airport, making it essential to have a clear plan for reconstructing both connectors and the parallel taxiway segment between them. If funding limitations prevent A1 or A2 from being included in the 2027 project, the Airport needs a near term strategy to address these critical infrastructure components to ensure safe and efficient airfield operations.

**DOT Staff Response:**

Please continue to monitor available funding once the apron project is completed. This project will be re-evaluated during next year's update.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Laramie Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: 2029 Mark Pavements</b>						<b>Project Number: ALA040</b>			<b>Priority Number: 62</b>		<b>Shovel Ready Year: 2029</b>
<b>Requested:</b>											
2029	\$0	\$0	\$0	\$0	\$0	\$281,700	\$0	\$281,700	\$31,300	\$313,000	0.00 / 90.00 / 10.00
<b>Allocated:</b>											
2029	\$0	\$0	\$0	\$0	\$0	\$281,700	\$0	\$281,700	\$31,300	\$313,000	0.00 / 90.00 / 10.00

**Airport Sponsor Comments:**

We met and discussed this project and the allocated funding with Amy Terrell and Tamie Wick. We have no comments at this time.

**DOT Staff Response:**

Thank you for the comment.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Laramie Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Rehabilitate Runway 12/30</b>						<b>Project Number: ALA032</b>			<b>Priority Number: 80</b>		<b>Shovel Ready Year:</b>
<b>Requested:</b>											
2031	\$2,600,000	\$0	\$2,511,250	\$0	\$5,111,250	\$170,375	\$0	\$170,375	\$170,375	\$5,452,000	93.75 / 3.13 / 3.13
<b>Allocated:</b>											
2031	\$2,600,000	\$0	\$3,500,000	\$0	\$6,100,000	\$160,526	\$0	\$160,526	\$160,526	\$6,421,052	95.00 / 2.50 / 2.50

**Airport Sponsor Comments:**

We met and discussed this project and the allocated funding with Amy Terrell and Tamie Wick. Thank you for prioritizing this project as the Airport works hard to improve the pavement conditions across the airfield.

**DOT Staff Response:**

Thank you for the comment.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Laramie Regional Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: 2032 Seal Coat and Mark Pavements</b>						<b>Project Number: ALA034</b>			<b>Priority Number: 70</b>		<b>Shovel Ready Year:</b>
<b>Requested:</b>											
2032	\$0	\$0	\$0	\$0	\$0	\$1,118,700	\$0	\$1,118,700	\$124,300	\$1,243,000	0.00 / 90.00 / 10.00
<b>Allocated:</b>											
2030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2032	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$0	\$1,000,000	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00

**Airport Sponsor Comments:**

We met and discussed this project and the allocated funding with Amy Terrell and Tamie Wick. We have no comments at this time.

**DOT Staff Response:**

Thank you for the comment.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Laramie Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Reconstruct Commercial Apron - Phase 4</b>						<b>Project Number: ALA028</b>			<b>Priority Number: 48</b>		<b>Shovel Ready Year:</b>
<b>Requested:</b>											
2033	\$1,300,000	\$0	\$4,336,250	\$0	\$5,636,250	\$187,875	\$0	\$187,875	\$187,875	\$6,012,000	93.75 / 3.13 / 3.13
<b>Allocated:</b>											
2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2026	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

**Airport Sponsor Comments:**

Ardurra reviewed this project and went over it with Amy Terrell and Tamie Wick. We appreciate the allocated funding to cover all of the apron reconstruction in 2027. This project will likely be able to be removed from the WACIP at some future point.

**DOT Staff Response:**

Thank you for the comment.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Laramie Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			

<b>Project Title:</b> Rehabilitate Taxiway B - OLD	<b>Project Number:</b> ALA037	<b>Priority Number:</b> 0	<b>Shovel Ready Year:</b>
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<b>Allocated:</b>											
2029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

**Airport Sponsor Comments:**  
 We believe this project can be removed from the WACIP. A separate email was sent to AJ making this request.

**DOT Staff Response:**  
 This was a duplicated allocation in error. Allocation is now removed.

**Fiscal Impact:**  
 A reduction of \$2,600,000 in federal funds and of \$68,421 in state funds allocated towards projects in FY29.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Pine Bluffs Municipal Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Reconstruct GA Apron, Apron Lighting, Taxiway A, A2, A3, and Fuel Island</b>						<b>Project Number: A82014A</b>			<b>Priority Number: 67</b>		<b>Shovel Ready Year:</b>
<b>Requested:</b>											
2030	\$315,000	\$0	\$0	\$0	\$315,000	\$17,500	\$0	\$17,500	\$17,500	\$350,000	90.00 / 5.00 / 5.00
2031	\$285,000	\$5,178,900	\$0	\$0	\$5,463,900	\$303,550	\$0	\$303,550	\$303,550	\$6,071,000	90.00 / 5.00 / 5.00
<b>Allocated:</b>											
2029	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2030	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2031	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2033	\$300,000	\$4,000,000	\$0	\$0	\$4,300,000	\$238,889	\$0	\$238,889	\$238,889	\$4,777,778	90.00 / 5.00 / 5.00

**Airport Sponsor Comments:**

The Town acknowledges the adjustment of the Taxiway and Apron Reconstruction Project from FY 2031 to FY 2033 due to current funding constraints and understands the need for this change at this time. The Town will continue to closely monitor pavement conditions on the affected taxiway and apron areas, and if signs of accelerated deterioration or early failure emerge, the Town may request that the project be reconsidered for an earlier year in the CIP.

Additionally, the Town requests that a dedicated design phase and associated grant be programmed in the year immediately preceding construction. Including a design year for the taxiway and apron reconstruction will support more accurate budgeting, improve project readiness, and reduce overall delivery risk.

**DOT Staff Response:**

This project is currently outside of our planning widow. The funding is allocated as a place holder at this time. Please continue to submit as requested and the project will be evaluated as it moves into the planning window and availability of funds is known.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Pinedale - Ralph Wenz Field

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)	
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State				
<b>Project Title: Reconstruct S GA Apron Phase 2</b>						<b>Project Number: APN037</b>			<b>Priority Number: 56</b>		<b>Shovel Ready Year:</b>	
<b>Requested:</b>												
2028	\$150,000		\$0	\$0	\$0	\$150,000	\$127,778	\$0	\$127,778	\$127,778	\$405,556	36.99 / 31.51 / 31.51
2029	\$150,000	\$2,000,000	\$0	\$0	\$0	\$2,150,000	\$0	\$0	\$0	\$0	\$2,150,000	100.00 / 0.00 / 0.00
<b>Allocated:</b>												
2028	\$150,000		\$0	\$0	\$0	\$150,000	\$8,333	\$0	\$8,333	\$8,333	\$166,666	90.00 / 5.00 / 5.00
2029	\$450,000		\$0	\$0	\$0	\$450,000	\$25,000	\$0	\$25,000	\$25,000	\$500,000	90.00 / 5.00 / 5.00

**Airport Sponsor Comments:**

The Town would like to have some discussion on the status of the State Apportionment funds for Phase 2 of the S GA Apron. The project previously had \$2 mill in SA allocated, but that is no longer the case. Not sure if it's due to another project bumping it out, lack of overall funding etc. Any response on why the funding is not there and how we can improve positioning would be appreciated! The alternative is to complete the project with entitlements for the foreseeable future, which will be very challenging in Pinedale due to high asphalt unit cost prices.

**DOT Staff Response:**

WYDOT is aware of the funding shortfall. This project was bumped due to higher priority needs for State Apportionment funding. Continue to request additional funding with each update and it will be evaluated.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Rawlins Municipal Airport - Harvey Field

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Rehabilitate Runway 11-29</b>						<b>Project Number: ARW020</b>			<b>Priority Number: 75</b>		<b>Shovel Ready Year:</b>
<b>Requested:</b>											
2027	\$375,000		\$0	\$0	\$375,000	\$20,833	\$0	\$20,833	\$20,833	\$416,666	90.00 / 5.00 / 5.00
2028	\$75,000	\$1,952,712	\$0	\$0	\$2,027,712	\$112,651	\$0	\$112,651	\$112,651	\$2,253,014	90.00 / 5.00 / 5.00
<b>Allocated:</b>											
2028	\$450,000	\$2,000,000	\$0	\$0	\$2,450,000	\$136,111	\$0	\$136,111	\$136,111	\$2,722,222	90.00 / 5.00 / 5.00

**Airport Sponsor Comments:**

The Airport requests that a separate design grant for this project be programmed in FY 2027. Establishing a dedicated design year will improve overall project readiness by enabling an earlier bid opening in 2028 and will provide the Airport with greater flexibility in managing and reimbursing design-related costs.

**DOT Staff Response:**

WYDOT agrees with this request will pass the request along to the FAA DEN ADO. Look for further communication from your WYDOT and FAA project manager.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Riverton - Central Wyoming Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Rehabilitate Runway 1/19</b>						<b>Project Number: ARI020A</b>			<b>Priority Number: 65</b>		<b>Shovel Ready Year: 2027</b>
<b>Requested:</b>											
2026	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$0	\$0	\$0	\$0	\$1,300,000	100.00 / 0.00 / 0.00
2027	\$1,300,000	\$0	\$2,000,000	\$0	\$3,300,000	\$153,333	\$0	\$153,333	\$153,333	\$3,606,666	91.50 / 4.25 / 4.25
<b>Allocated:</b>											
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00
2028	\$2,600,000	\$0	\$0	\$0	\$2,600,000	\$86,667	\$0	\$86,667	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13

**Airport Sponsor Comments:**

Noticed that discretionary was no longer allocated for this project (FAA had advised this could be a possibility this year).

City would like to have a conversation around options to improve the case and positioning on funding for this project (is there another more advantageous year to try for discretionary, do we consider doing a shovel ready project in the event of discretionary becoming available, etc.)

**DOT Staff Response:**

Unfortunately crosswind runways don't compete well for DI funding. Please continue to submit as requested and it will be re-evaluated next year.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Rock Springs - Southwest Wyoming Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Replace Security Fence (Gates) and Terminal Access Road Lighting</b>						<b>Project Number:</b>			<b>Priority Number: 68</b>		<b>Shovel Ready Year: 2026</b>
<b>Requested:</b>											
2027	\$0	\$0	\$0	\$0	\$0	\$704,000	\$0	\$704,000	\$176,000	\$880,000	0.00 / 80.00 / 20.00

**Airport Sponsor Comments:**

We respectfully request that the project timing component of the PRM score be re-evaluated for this project. Our current gates, while operational suffer from frequent failures. When this occurs, it results in the gates being stuck open allowing for the public and wildlife to have direct access to the airfield. In the last year, we have had 3 incidents with antelope and 2 incidents with vehicles gaining entry due to failed gates. Additionally, only one light pole is lit on the entire terminal access roadway leaving much of the area dark. This increases the risk of accidents and wildlife collisions.

We recognize there are a lot of competing interests and that there still may not be enough funding. We also recognize that the Casper ATCT project needs to get funded. We simply ask that this project be considered should project fall off the list or other funding become available.

**DOT Staff Response:**

WYDOT has adjusted the timing score. WYDOT agrees with need of this project. In the current FY27 program this project would offset pavement maintenance and the maximization of federal funds on other projects. At this time funding does not allow programming funds for this project. It is identified as a shovel ready project will be considered for funding should any become available.

**Fiscal Impact:**

No impact at this time.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Rock Springs - Southwest Wyoming Regional Airport

Year	Entitlement	Federal Funds				State Funds			Total Local	Total Project	Percent Split (F/S/L)
		Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Rehabilitate Runway 3-21</b>						<b>Project Number: ARK046</b>			<b>Priority Number: 67</b>		<b>Shovel Ready Year: 2027</b>
<b>Requested:</b>											
2027	\$0	\$0	\$0	\$0	\$0	\$181,333	\$0	\$181,333	\$45,333	\$226,666	0.00 / 80.00 / 20.00
2028	\$2,600,000	\$0	\$0	\$0	\$2,600,000	\$86,667	\$0	\$86,667	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13
<b>Allocated:</b>											
2027	\$0	\$0	\$0	\$0	\$0	\$181,333	\$0	\$181,333	\$45,333	\$226,666	0.00 / 80.00 / 20.00
2028	\$2,600,000	\$0	\$0	\$0	\$2,600,000	\$86,667	\$0	\$86,667	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13

**Airport Sponsor Comments:**

Staff Comment - Allocation was missed during update process.

**DOT Staff Response:**

Per FAA Funding Coordination meetings program ENT funding as requested in FY28. Per Program Manager program design in FY27.

**Fiscal Impact:**

FY27 increase of \$181,333 of state funds allocated and FY28 an increase \$2,600,000 of federal funds and \$86,667 of state funds allocated towards projects.



# STATE OF WYOMING

## Sponsor Comment Report for Review

### Sheridan County Airport

Year	Federal Funds					State Funds			Total Local	Total Project	Percent Split (F/S/L)
	Entitlement	Apportionment	Discretionary	Misc Federal	Total Federal	Transportation	General	Total State			
<b>Project Title: Acquire ARFF Truck</b>						<b>Project Number: ASH032A</b>			<b>Priority Number: 70</b>		<b>Shovel Ready Year:</b>
<b>Requested:</b>											
2027	\$800,000	\$0	\$0	\$500,000	\$1,300,000	\$43,333	\$0	\$43,333	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
<b>Allocated:</b>											
2026	\$1,300,000	\$0	\$0	\$0	\$1,300,000	\$34,211	\$0	\$34,211	\$34,211	\$1,368,422	95.00 / 2.50 / 2.50
2027	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.00 / 0.00 / 0.00

**Airport Sponsor Comments:**

With this being FY27 AIP Entitlements, does WYDOT/FAA plan to borrow the entitlements to get this project going in FY26 or is this an error on the allocation? FY26 entitlements are slated for the Realign TW A project, so we wanted to confirm that everyone is on the same page with where this is allocated. - Jarad Koltiska, Morrison-Maierle

**DOT Staff Response:**

Changes to the already approved FY26 budget are handled outside of this process. Look for further communication from your WYDOT and FAA project manager.

**Fiscal Impact:**

No impact at this time.



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2027 Budget**

<b>Available Budgets</b>			
Program Identifier	Federal	State	Local
Federal Discretionary	\$11,732,246	\$0	\$0
Federal Entitlement	\$13,500,000	\$0	\$0
Federal IIJA Funds	\$21,554,104	\$0	\$0
Federal State Apportionment	\$15,000,000	\$0	\$0
State Transportation Fund	\$0	\$5,480,866	\$0
Statewide Programs	\$0	\$2,203,600	\$511,056
Aviation Encouragement	\$0	\$100,000	\$0
Crack Seal (GMP)	\$0	\$1,393,600	\$160,556
Marketing & Promotions--State	\$0	\$450,000	\$320,000
Mountain AWOS	\$0	\$100,000	\$0
NAVAID Maintenance	\$0	\$152,500	\$30,500
Windssocks	\$0	\$7,500	\$0
<b>Total</b>	\$61,786,350	\$7,684,466	\$511,056

<b>Airport Projects</b>									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA029B	Rehabilitate Taxiway A - South *	Security, Maintenance	80	\$3,400,000	\$113,333	\$113,333	\$3,626,666	93.75 / 3.12 / 3.12

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Afton - Lincoln County Municipal Airport	AAF016A	Rehab RW 16/34 and Lighting; and associated work	Security, Maintenance	75	\$4,650,000	<b>\$258,333</b>	\$258,333	\$5,166,666	90.00 / 5.00 / 5.00
Greybull - South Big Horn County Airport	AGE011A	Rehabilitate Runway 16/34 & Taxiway A	Security, Maintenance	75	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Laramie Regional Airport	ALA015B	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	75	\$10,300,000	<b>\$271,053</b>	\$271,053	\$10,842,106	95.00 / 2.50 / 2.50
Laramie Regional Airport	ALA015C	Reconstruct Commercial Apron: Design, Construction, and Associated Work	Security, Maintenance	75	\$3,200,000	<b>\$84,211</b>	\$84,211	\$3,368,422	95.00 / 2.50 / 2.50
Cheyenne Regional Airport - Jerry Olson Field	ACY041A	Acquire SRE	Safety	73	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Wheatland - Phifer Airfield	AEA006D	Acquire Hangar Land	Safety	73	\$277,000	<b>\$15,389</b>	\$15,389	\$307,778	90.00 / 5.00 / 5.00
Pine Bluffs Municipal Airport	A82019A	Rehabilitate RW 8/26; and associated work.	Security, Maintenance	71	\$3,650,000	<b>\$304,167</b>	\$101,389	\$4,055,556	90.00 / 7.50 / 2.50
Afton - Lincoln County Municipal Airport	AAF026A	Mark Pavements	Security, Maintenance	68	\$0	<b>\$46,351</b>	\$5,150	\$51,501	0.00 / 90.00 / 10.00
Fort Bridger Airport	AFB009C	Rehabilitate Runway 4/22: Geotech and associated work	Security, Maintenance	68	\$0	<b>\$50,000</b>	\$12,500	\$62,500	0.00 / 80.00 / 20.00
Rock Springs - Southwest Wyoming Regional Airport	ARK016A	Rehabilitate Runway 3 -21, Design and associated work.	Security, Maintenance	67	\$0	<b>\$181,333</b>	\$45,333	\$226,666	0.00 / 80.00 / 20.00
Newcastle - Mondell Field	AEC030A	Replace AWOS	Safety	65	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Casper/Natrona County International Airport	ACP039C	Air Traffic Control Tower (Design and Construction) COMPETITIVE	Safety	64	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO036A	Acquire ARFF Vehicle	Safety	64	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Rock Springs - Southwest Wyoming Regional Airport	ARK047	Mark Pavements	Security, Maintenance	63	\$0	<b>\$400,000</b>	\$44,444	\$444,444	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH014A	Conduct Planning Study - Master Plan	Airport Enhancement and Planning	63	\$500,000	<b>\$16,667</b>	\$16,667	\$533,334	93.75 / 3.13 / 3.13

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### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Sheridan County Airport	ASH006B	Rehabilitate RW 6/24: Design, Construction, and Associated work	Security, Maintenance	63	\$0	<b>\$131,250</b>	\$56,250	\$187,500	0.00 / 70.00 / 30.00
Riverton - Central Wyoming Regional Airport	ARI022A	Mark Pavements	Security, Maintenance	61	\$0	<b>\$264,600</b>	\$29,400	\$294,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA030A	Replace Rotating Beacon	Safety	61	\$250,000	<b>\$13,889</b>	\$13,889	\$277,778	90.00 / 5.00 / 5.00
Evanston - Uinta County Airport - Burns Field	AEV020A	Mark Pavements	Security, Maintenance	60	\$0	<b>\$256,950</b>	\$28,550	\$285,500	0.00 / 90.00 / 10.00
Jackson Hole Airport	AJA036	Mark Pavements	Security, Maintenance	60	\$0	<b>\$360,000</b>	\$40,000	\$400,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP001i	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU024A	Mark Pavements	Security, Maintenance	57	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Kemmerer Municipal Airport	AEM038A	Mark Pavements	Security, Maintenance	54	\$0	<b>\$112,500</b>	\$12,500	\$125,000	0.00 / 90.00 / 10.00
Lander - Hunt Field	ALN012A	Seal Coat and Mark Pavements	Security, Maintenance	53	\$0	<b>\$125,100</b>	\$13,900	\$139,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN041A	Mark Pavements	Security, Maintenance	53	\$0	<b>\$150,300</b>	\$16,700	\$167,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP020A	Replace Hydraulic Lift Gate	Security, Maintenance	51	\$150,000	<b>\$8,333</b>	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Big Piney - Miley Memorial Field	ABP021A	Mark Pavements	Security, Maintenance	51	\$0	<b>\$118,440</b>	\$13,160	\$131,600	0.00 / 90.00 / 10.00
Dubois Municipal Airport	ADU013A	Expand GA Apron	Airport Enhancement and Planning	51	\$153,000	<b>\$8,500</b>	\$8,500	\$170,000	90.00 / 5.00 / 5.00
Fort Bridger Airport	AFB001B	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	50	\$530,000	<b>\$29,444</b>	\$29,444	\$588,888	90.00 / 5.00 / 5.00
Fort Bridger Airport	AFB001C	Reconstruct NE Apron and Hangar TL: Design, Construction, and Associated Work	Security, Maintenance	50	\$216,000	<b>\$12,000</b>	\$12,000	\$240,000	90.00 / 5.00 / 5.00
Fort Bridger Airport	AFB018	Mark Pavements	Security, Maintenance	49	\$0	<b>\$110,700</b>	\$12,300	\$123,000	0.00 / 90.00 / 10.00

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Note: Original FY2027 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Powell Municipal Airport	APO033A	Acquire RPZ Land	Airport Enhancement and Planning	47	\$244,000	<b>\$13,556</b>	\$13,556	\$271,112	90.00 / 5.00 / 5.00
Saratoga - Shively Field	ASA005A	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	45	\$466,000	<b>\$25,889</b>	\$25,889	\$517,778	90.00 / 5.00 / 5.00
Saratoga - Shively Field	ASA005B	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	45	\$280,000	<b>\$15,556</b>	\$15,556	\$311,112	90.00 / 5.00 / 5.00
Saratoga - Shively Field	ASA005C	Construct GA Terminal: Design, Construction, and Associated Work	Airport Enhancement and Planning	45	\$0	<b>\$225,000</b>	\$225,000	\$450,000	0.00 / 50.00 / 50.00
<b>Total</b>					\$31,466,000	<b>\$4,964,344</b>	\$1,787,340	\$38,217,684	
<b>Non-Budgeted Airport Projects Total</b>					(\$3,400,000)	<b>\$0</b>	\$0	(\$3,400,000)	
<b>Budgeted Airport Projects Total</b>					\$28,066,000	<b>\$4,964,344</b>	\$1,787,340	\$34,817,684	
<b>Total Statewide Programs</b>					\$0	<b>\$2,203,600</b>	\$511,056	\$2,714,656	
<b>Total Allocated</b>					\$28,066,000	<b>\$7,167,944</b>	\$2,298,396		
<b>Total Available</b>					\$61,786,350	<b>\$7,684,466</b>			
<b>Remaining Balance</b>					<b>\$33,720,350</b>	<b>\$516,522</b>			

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**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2028 Budget**

<b>Available Budgets</b>			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	<b>\$0</b>	\$0
Federal Entitlement	\$13,500,000	<b>\$0</b>	\$0
Federal IIJA Funds	\$27,141,100	<b>\$0</b>	\$0
Federal State Apportionment	\$7,500,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$7,502,777</b>	\$0
Statewide Programs	\$0	<b>\$2,196,100</b>	\$350,500
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,393,600</b>	\$0
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
<b>Total</b>	<b>\$54,253,600</b>	<b>\$9,698,877</b>	<b>\$350,500</b>

<b>Airport Projects</b>									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Buffalo - Johnson County Airport	ABY005A	Rehabilitate Runway 13/31, Design and associated work	Security, Maintenance	82	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Jackson Hole Airport *	AJA029C	Rehabilitate Taxiway A: Design, Construction, and Associated Work *	Security, Maintenance	80	\$8,900,000	<b>\$296,667</b>	\$296,667	\$9,493,334	93.75 / 3.13 / 3.13

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Evanston - Uinta County Airport - Burns Field	AEV016A	Rehabilitate Taxiway A and Connectors - Phase I	Security, Maintenance	75	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Greybull - South Big Horn County Airport	AGE011B	Rehabilitate Runway 16/34 & Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	75	\$5,600,000	<b>\$311,111</b>	\$311,111	\$6,222,222	90.00 / 5.00 / 5.00
Rawlins Municipal Airport - Harvey Field	ARW020A	Rehabilitate RW 11-29, Design, Construction, and associated work.	Security, Maintenance	75	\$2,450,000	<b>\$136,111</b>	\$136,111	\$2,722,222	90.00 / 5.00 / 5.00
Gillette - Northeast Wyoming Regional Airport	AGC066A	Acquire SRE - Dedicated Blower	Safety	74	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Cody - Yellowstone Regional Airport	ACY026A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	<b>\$745,200</b>	\$82,800	\$828,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC050A	Airfield Markings	Security, Maintenance	67	\$0	<b>\$400,000</b>	\$44,444	\$444,444	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK046B	Rehabilitate Runway 3 -21, construction and associated work.	Security, Maintenance	67	\$2,600,000	<b>\$86,667</b>	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13
Sheridan County Airport	ASH035A	Seal Coat and Mark Pavements	Security, Maintenance	67	\$0	<b>\$723,600</b>	\$80,400	\$804,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI020A	Rehabilitate Runway 1/19	Security, Maintenance	65	\$2,600,000	<b>\$86,667</b>	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13
Worland Municipal Airport	AWR010A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$444,600</b>	\$49,400	\$494,000	0.00 / 90.00 / 10.00
Cody - Yellowstone Regional Airport	ACO011A	Acquire SRE	Safety	64	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Greybull - South Big Horn County Airport	AGE017A	Seal Coat and Mark Pavements	Security, Maintenance	64	\$0	<b>\$212,400</b>	\$23,600	\$236,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO019A	Seal Coat and Mark Pavements	Security, Maintenance	63	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH006A	Rehabilitate RW 6/24	Security, Maintenance	63	\$0	<b>\$1,531,250</b>	\$656,250	\$2,187,500	0.00 / 70.00 / 30.00
Sheridan County Airport	ASH006C	Rehabilitate RW 6/24	Security, Maintenance	63	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Cowley - North Big Horn County Airport	AU6020A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00

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### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Thermopolis - Hot Springs County Airport	AHS021A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$393,300</b>	\$43,700	\$437,000	0.00 / 90.00 / 10.00
Buffalo - Johnson County Airport	ABY012A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	<b>\$216,000</b>	\$24,000	\$240,000	0.00 / 90.00 / 10.00
Kemmerer Municipal Airport	AEM036A	Replace Beacon, RW 16/34 Nav aids	Security, Maintenance	60	\$360,000	<b>\$20,000</b>	\$20,000	\$400,000	90.00 / 5.00 / 5.00
Kemmerer Municipal Airport	AEM036B	Replace Beacon, RW 16/34 Nav aids	Security, Maintenance	60	\$206,500	<b>\$11,472</b>	\$11,472	\$229,444	90.00 / 5.00 / 5.00
Casper/Natrona County International Airport	ACP001J	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP045A	Per 2025 FAA Coordination	Security, Maintenance	59	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Newcastle - Mondell Field	AEC024A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Hulett Municipal Airport	AW4024A	Seal Coat and Mark Pavements	Security, Maintenance	56	\$0	<b>\$246,600</b>	\$27,400	\$274,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN037A	Reconstruct S GA Apron Phase 2	Security, Maintenance	56	\$150,000	<b>\$8,333</b>	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Dubois Municipal Airport	ADU013B	Expand GA Apron and associated work	Airport Enhancement and Planning	51	\$737,000	<b>\$40,944</b>	\$40,944	\$818,888	90.00 / 5.00 / 5.00
<b>Total</b>					\$29,403,500	<b>\$6,891,588</b>	\$2,322,632	\$38,617,720	
<b>Non-Budgeted Airport Projects Total</b>					(\$8,900,000)	<b>\$0</b>	\$0	(\$8,900,000)	
<b>Budgeted Airport Projects Total</b>					\$20,503,500	<b>\$6,891,588</b>	\$2,322,632	\$29,717,720	
<b>Total Statewide Programs</b>					\$0	<b>\$2,196,100</b>	\$350,500	\$2,546,600	
<b>Total Allocated</b>					\$20,503,500	<b>\$9,087,688</b>	\$2,673,132		
<b>Total Available</b>					\$54,253,600	<b>\$9,698,877</b>			
<b>Remaining Balance</b>					<b>\$33,750,100</b>	<b>\$611,189</b>			

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2028 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2029 Budget**

<b>Available Budgets</b>			
Program Identifier	Federal	State	Local
Federal Discretionary	\$11,732,246	<b>\$0</b>	\$0
Federal Entitlement	\$13,500,000	<b>\$0</b>	\$0
Federal IIJA Funds	\$21,554,104	<b>\$0</b>	\$0
Federal State Apportionment	\$7,500,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$4,044,499</b>	\$0
Statewide Programs	\$0	<b>\$2,259,344</b>	\$350,500
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,449,344</b>	\$0
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
Windssocks	\$0	<b>\$7,500</b>	\$0
<b>Total</b>	\$54,286,350	<b>\$6,303,843</b>	\$350,500

<b>Airport Projects</b>									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cody - Yellowstone Regional Airport	ACO033A	Rehabilitate RW 4/22: Design, Construction, and Associated Work	Security, Maintenance	83	\$6,300,000	<b>\$210,000</b>	\$210,000	\$6,720,000	93.75 / 3.13 / 3.13

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Note: Original FY2029 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Buffalo - Johnson County Airport	ABY005B	Rehabilitate Runway 13/31, Construction and associated work	Security, Maintenance	82	\$3,050,000	<b>\$169,444</b>	\$169,444	\$3,388,888	90.00 / 5.00 / 5.00
Jackson Hole Airport *	AJA030A	Rehabilitate Taxiways A2 and A3, Construct Bypass Taxiway: Design, Construction, and Associated Work *	Security, Maintenance	80	\$3,400,000	<b>\$113,333</b>	\$113,333	\$3,626,666	93.75 / 3.12 / 3.12
Laramie Regional Airport	ALA024A	Rehabilitate Taxiway A: Design, Construction, and Associated Work	Security, Maintenance	76	\$2,600,000	<b>\$68,421</b>	\$68,421	\$2,736,842	95.00 / 2.50 / 2.50
Worland Municipal Airport	AWR015B	Rehabilitate Runway 16-34	Security, Maintenance	76	\$150,000	<b>\$8,333</b>	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Douglas - Converse County Airport	ADG026A	Replace Wildlife Control Fence	Safety	75	\$450,000	<b>\$25,000</b>	\$25,000	\$500,000	90.00 / 5.00 / 5.00
Evanston - Uinta County Airport - Burns Field	AEV016B	Rehabilitate Taxiway A and Connectors	Security, Maintenance	75	\$4,450,000	<b>\$247,222</b>	\$247,222	\$4,944,444	90.00 / 5.00 / 5.00
Gillette - Northeast Wyoming Regional Airport	AGC038A	Taxiway D Rehabilitation	Security, Maintenance	73	\$200,000	<b>\$6,667</b>	\$6,667	\$213,334	93.75 / 3.13 / 3.13
Wheatland - Phifer Airfield	AEA006F	Acquire Hangar Land	Safety	73	\$350,000	<b>\$19,444</b>	\$19,444	\$388,888	90.00 / 5.00 / 5.00
Casper/Natrona County International Airport	ACP058B	Rehab South Ramp	Security, Maintenance	70	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Cheyenne Regional Airport - Jerry Olson Field	ACY028A	Rehabilitate/Reconstruct Runway 13-31	Security, Maintenance	68	\$2,600,000	<b>\$86,667</b>	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13
Cheyenne Regional Airport - Jerry Olson Field	ACY034A	Mark Pavements	Security, Maintenance	68	\$0	<b>\$400,000</b>	\$44,444	\$444,444	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG019	Mark Pavements	Security, Maintenance	68	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Fort Bridger Airport	AFB009A	Rehabilitate Runway 4/22: Design, Construction, and Associated Work	Security, Maintenance	68	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Rock Springs - Southwest Wyoming Regional Airport	ARK031A	Acquire SRE (Plow & Spreaders)	Safety	68	\$0	<b>\$300,000</b>	\$100,000	\$400,000	0.00 / 75.00 / 25.00

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### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper/Natrona County International Airport	ACP062	Mark Pavements	Security, Maintenance	63	\$0	<b>\$400,000</b>	\$44,444	\$444,444	0.00 / 90.00 / 10.00
Hulett Municipal Airport	AW4029A	Acquire Snow Removal Equipment	Safety	63	\$450,000	<b>\$25,000</b>	\$25,000	\$500,000	90.00 / 5.00 / 5.00
Laramie Regional Airport	ALA040	Mark Pavements	Security, Maintenance	62	\$0	<b>\$281,700</b>	\$31,300	\$313,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP001K	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP010A	Rehab North Aprons	Security, Maintenance	58	\$150,000	<b>\$8,333</b>	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Cowley - North Big Horn County Airport	AU6025A	Rehab West Taxilane Loop	Security, Maintenance	58	\$600,000	<b>\$33,333</b>	\$33,333	\$666,666	90.00 / 5.00 / 5.00
Lusk Municipal Airport	ALS015A	Mark Pavements	Security, Maintenance	57	\$0	<b>\$67,500</b>	\$7,500	\$75,000	0.00 / 90.00 / 10.00
Saratoga - Shively Field	ASA030A	Mark Pavements	Security, Maintenance	57	\$0	<b>\$156,600</b>	\$17,400	\$174,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO027A	Mark Pavements	Security, Maintenance	57	\$0	<b>\$87,300</b>	\$9,700	\$97,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN037B	Reconstruct S GA Apron Phase 2	Security, Maintenance	56	\$450,000	<b>\$25,000</b>	\$25,000	\$500,000	90.00 / 5.00 / 5.00
Rawlins Municipal Airport - Harvey Field	ARW018	Mark Pavements	Security, Maintenance	56	\$0	<b>\$109,188</b>	\$12,132	\$121,320	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO009A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	53	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Pine Bluffs Municipal Airport	A82024A	Mark Pavements	Security, Maintenance	52	\$0	<b>\$86,481</b>	\$9,609	\$96,090	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA031	Mark Pavements	Security, Maintenance	50	\$0	<b>\$69,300</b>	\$7,700	\$77,000	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW010A	Mark Pavements	Security, Maintenance	48	\$0	<b>\$56,700</b>	\$6,300	\$63,000	0.00 / 90.00 / 10.00
Rawlins Municipal Airport - Harvey Field	ARW021	Demo VOR	Security, Maintenance	44	\$150,000	<b>\$8,333</b>	\$8,333	\$166,666	90.00 / 5.00 / 5.00
<b>Total</b>					\$27,250,000	<b>\$3,267,466</b>	\$1,435,226	\$31,952,692	
<b>Non-Budgeted Airport Projects Total</b>					(\$3,400,000)	<b>\$0</b>	\$0	(\$3,400,000)	
<b>Budgeted Airport Projects Total</b>					\$23,850,000	<b>\$3,267,466</b>	\$1,435,226	\$28,552,692	

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2029 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
					\$0	<b>\$2,259,344</b>	\$350,500	\$2,609,844	
					\$23,850,000	<b>\$5,526,810</b>	\$1,785,726		
					\$54,286,350	<b>\$6,303,843</b>			
					<b>\$30,436,350</b>	<b>\$777,033</b>			

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**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2030 Budget**

<b>Available Budgets</b>			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	<b>\$0</b>	\$0
Federal Entitlement	\$13,500,000	<b>\$0</b>	\$0
Federal IJJA Funds	\$27,141,100	<b>\$0</b>	\$0
Federal State Apportionment	\$7,500,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$8,797,656</b>	\$0
Statewide Programs	\$0	<b>\$2,251,844</b>	\$350,500
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,449,344</b>	\$0
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$320,000
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$30,500
<b>Total</b>	\$54,253,600	<b>\$11,049,500</b>	\$350,500

<b>Airport Projects</b>									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Jackson Hole Airport *	AJA030B	Rehabilitate Taxiways A2 and A3, Construct Bypass Taxiway: Design, Construction, and Associated Work *	Security, Maintenance	80	\$9,900,000	<b>\$330,000</b>	\$330,000	\$10,560,000	93.75 / 3.13 / 3.13

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### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Douglas - Converse County Airport	ADG018A	Rehabilitate T/W A	Security, Maintenance	79	\$150,000	<b>\$8,333</b>	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Worland Municipal Airport	AWR015A	Rehabilitate Runway 16-34	Security, Maintenance	76	\$7,150,000	<b>\$397,222</b>	\$397,222	\$7,944,444	90.00 / 5.00 / 5.00
Rock Springs - Southwest Wyoming Regional Airport	ARKA041A	Reconfigure Taxiway C, Reconstruct Taxiway D: Design, Construction, and Associated Work	Safety	74	\$2,600,000	<b>\$86,667</b>	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13
Gillette - Northeast Wyoming Regional Airport	AGC038B	Taxiway D Rehabilitation	Security, Maintenance	73	\$2,400,000	<b>\$80,000</b>	\$80,000	\$2,560,000	93.75 / 3.13 / 3.13
Wheatland - Phifer Airfield	AEA006G	Acquire Hangar Land	Safety	73	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Rock Springs - Southwest Wyoming Regional Airport	ARK038A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Kemmerer Municipal Airport	AEM026A	Rehabilitate Runway 16/34: Design, Construction, and Associated Work	Security, Maintenance	69	\$150,000	<b>\$8,333</b>	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Riverton - Central Wyoming Regional Airport	ARI047	Seal Coat and Mark Pavements	Security, Maintenance	69	\$0	<b>\$742,500</b>	\$82,500	\$825,000	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF033A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$281,520</b>	\$31,280	\$312,800	0.00 / 90.00 / 10.00
Evanston - Uinta County Airport - Burns Field	AEV017	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$595,080</b>	\$66,120	\$661,200	0.00 / 90.00 / 10.00
Fort Bridger Airport	AFB009B	Rehabilitate Runway 4/22: Design, Construction, and associated work	Security, Maintenance	68	\$3,650,000	<b>\$202,778</b>	\$202,778	\$4,055,556	90.00 / 5.00 / 5.00
Jackson Hole Airport	AJA037A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Rock Springs - Southwest Wyoming Regional Airport	ARK031B	Acquire SRE (Plow & Spreaders)	Safety	68	\$0	<b>\$330,000</b>	\$110,000	\$440,000	0.00 / 75.00 / 25.00
Powell Municipal Airport	APO025A	Rehabilitate Apron	Security, Maintenance	66	\$600,000	<b>\$33,333</b>	\$33,333	\$666,666	90.00 / 5.00 / 5.00
Dubois Municipal Airport	ADU032	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$171,000</b>	\$19,000	\$190,000	0.00 / 90.00 / 10.00

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## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Saratoga - Shively Field	ASA027A	Construct SRE Building: Design, Construction, and Associated Work	Safety	64	\$450,000	<b>\$25,000</b>	\$25,000	\$500,000	90.00 / 5.00 / 5.00
Sheridan County Airport	ASH017A	Acquire SRE	Safety	64	\$0	<b>\$349,500</b>	\$116,500	\$466,000	0.00 / 75.00 / 25.00
Sheridan County Airport	ASH037A	Rehabilitate TW A: Design, Construction, and Associated Work	Security, Maintenance	63	\$2,600,000	<b>\$86,667</b>	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13
Kemmerer Municipal Airport	AEM027A	Seal Coat and Mark Pavements	Security, Maintenance	62	\$0	<b>\$270,000</b>	\$30,000	\$300,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN038A	Acquire SRE-Blower	Safety	62	\$0	<b>\$562,500</b>	\$187,500	\$750,000	0.00 / 75.00 / 25.00
Lander - Hunt Field	ALN016A	Relocate Taxiway A (RW 4 End) construction and associated work.	Safety	61	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Lander - Hunt Field	ALN020A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$315,000</b>	\$35,000	\$350,000	0.00 / 90.00 / 10.00
Newcastle - Mondell Field	AEC012A	Rehabilitate Apron	Security, Maintenance	61	\$450,000	<b>\$25,000</b>	\$25,000	\$500,000	90.00 / 5.00 / 5.00
Pinedale - Ralph Wenz Field	APN030A	Seal Coat and Mark Pavements	Security, Maintenance	61	\$0	<b>\$486,000</b>	\$54,000	\$540,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP016A	Seal Coat and Mark Pavements	Security, Maintenance	59	\$0	<b>\$247,500</b>	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP051A	Master Plan Update	Airport Enhancement and Planning	59	\$750,000	<b>\$25,000</b>	\$25,000	\$800,000	93.75 / 3.13 / 3.13
Casper/Natrona County International Airport	ACP001L	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Big Piney - Miley Memorial Field	ABP010B	Rehabilitate North and South Apron; and associated work	Security, Maintenance	58	\$600,000	<b>\$33,333</b>	\$33,333	\$666,666	90.00 / 5.00 / 5.00
Fort Bridger Airport	AFB010A	Seal Coat and Mark Pavements	Security, Maintenance	57	\$0	<b>\$225,000</b>	\$25,000	\$250,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI040A	Expand and Rehabilitate Commercial Apron	Airport Enhancement and Planning	52	\$2,600,000	<b>\$86,667</b>	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13

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### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper/Natrona County International Airport	ACP050A	Terminal Building Improvements - Baggage Claim - Design and associated work.	Airport Enhancement and Planning	50	\$600,000	<b>\$20,000</b>	\$20,000	\$640,000	93.75 / 3.13 / 3.13
Thermopolis - Hot Springs County Airport	AHS024	Construct Taxilane C Connector and Apron Taxilane	Airport Enhancement and Planning	39	\$600,000	<b>\$33,333</b>	\$33,333	\$666,666	90.00 / 5.00 / 5.00
<b>Total</b>					\$35,850,000	<b>\$8,144,600</b>	\$2,527,622	\$46,522,222	
<b>Non-Budgeted Airport Projects Total</b>					(\$9,900,000)	<b>\$0</b>	\$0	(\$9,900,000)	
<b>Budgeted Airport Projects Total</b>					\$25,950,000	<b>\$8,144,600</b>	\$2,527,622	\$36,622,222	
<b>Total Statewide Programs</b>					\$0	<b>\$2,251,844</b>	\$350,500	\$2,602,344	
<b>Total Allocated</b>					\$25,950,000	<b>\$10,396,444</b>	\$2,878,122		
<b>Total Available</b>					\$54,253,600	<b>\$11,049,500</b>			
<b>Remaining Balance</b>					<b>\$28,303,600</b>	<b>\$653,056</b>			

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2030 projects were approved by the Wyoming Aeronautics Commission on --/--/---- unless otherwise noted on a Modification report and will have there own associated date.



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2031 Budget**

<b>Available Budgets</b>			
Program Identifier	Federal	State	Local
Federal Discretionary	\$11,732,246	<b>\$0</b>	\$0
Federal Entitlement	\$13,500,000	<b>\$0</b>	\$0
Federal State Apportionment	\$7,500,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$4,896,664</b>	\$0
Statewide Programs	\$0	<b>\$2,317,317</b>	\$0
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,507,317</b>	\$0
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$0
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$0
Windssocks	\$0	<b>\$7,500</b>	\$0
<b>Total</b>	<b>\$32,732,246</b>	<b>\$7,213,981</b>	<b>\$0</b>

<b>Airport Projects</b>									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK037A	Rehabilitate RW 9/27, Rehabilitate RW 9/27 Lighting, Construct Paved Shoulders and Blast Pads	Security, Maintenance	87	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12

Note: This document represents the state funding plan for airports as approved by the Wyoming Aeronautics Commission. It does not imply guarantee of funding from federal, state, or local sources. All approved amounts represent the maximum available for the grant. Additional Commission approval is required for all amount increases or changes in scope.

Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2031 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Cheyenne Regional Airport - Jerry Olson Field	ACY042A	Rehabilitate/Reconstruct Runway 9/27 (West 1/3, Phase 1)	Security, Maintenance	84	\$11,800,000	<b>\$393,333</b>	\$393,333	\$12,586,666	93.75 / 3.12 / 3.12
Laramie Regional Airport	ALA032A	Rehabilitate Runway 12/30: Design, Construction, and Associated Work	Security, Maintenance	80	\$6,100,000	<b>\$160,526</b>	\$160,526	\$6,421,052	95.00 / 2.50 / 2.50
Douglas - Converse County Airport	ADG018B	Rehabilitate T/W A	Security, Maintenance	79	\$2,150,000	<b>\$119,444</b>	\$119,444	\$2,388,888	90.00 / 5.00 / 5.00
Jackson Hole Airport *	AJA007A	Rehabilitate and Improve GA Apron *	Security, Maintenance	77	\$3,400,000	<b>\$113,333</b>	\$113,333	\$3,626,666	93.75 / 3.12 / 3.12
Cheyenne Regional Airport - Jerry Olson Field	ACY029A	Reconstruct TW B3, and Portion of TW B	Security, Maintenance	74	\$2,600,000	<b>\$86,667</b>	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13
Kemmerer Municipal Airport	AEM026B	Rehabilitate Runway 16/34: Design, Construction, and Associated Work	Security, Maintenance	69	\$2,650,000	<b>\$147,222</b>	\$147,222	\$2,944,444	90.00 / 5.00 / 5.00
Pinedale - Ralph Wenz Field	APN014B	Rehabilitate Taxiway A	Security, Maintenance	68	\$150,000	<b>\$8,333</b>	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Cody - Yellowstone Regional Airport	ACO047A	Reconstruct GA Apron	Security, Maintenance	66	\$2,600,000	<b>\$86,667</b>	\$86,667	\$2,773,334	93.75 / 3.13 / 3.13
Gillette - Northeast Wyoming Regional Airport	AGC049A	Commercial Apron Panel Replacement	Security, Maintenance	66	\$200,000	<b>\$6,667</b>	\$6,667	\$213,334	93.75 / 3.13 / 3.13
Lusk Municipal Airport	ALS017A	Rehab RW 10/28	Security, Maintenance	64	\$150,000	<b>\$8,333</b>	\$8,333	\$166,666	90.00 / 5.00 / 5.00
Riverton - Central Wyoming Regional Airport	ARI045	Acquire ARFF Truck	Safety	64	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Torrington Municipal Airport	ATO033A	New PAPIs RW 10-28	Safety	64	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Cody - Yellowstone Regional Airport	ACO042A	Seal Coat and Mark Pavements	Security, Maintenance	63	\$0	<b>\$303,300</b>	\$33,700	\$337,000	0.00 / 90.00 / 10.00
Riverton - Central Wyoming Regional Airport	ARI042A	Acquire SRE-Multi Task Snow Removal Plow/Broom Combo Unit	Safety	62	\$0	<b>\$562,500</b>	\$187,500	\$750,000	0.00 / 75.00 / 25.00
Lander - Hunt Field	ALN016B	Relocate Taxiway A (RW 4 End) construction and associated work.	Safety	61	\$2,800,000	<b>\$155,556</b>	\$155,556	\$3,111,112	90.00 / 5.00 / 5.00

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Note: Original FY2031 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

## Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Dixon Airport - Carbon County	ADW016A	Reconstruct Runway and Rehabilitate Airside Pavement	Security, Maintenance	60	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Casper/Natrona County International Airport	ACP001M	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Gillette - Northeast Wyoming Regional Airport	AGC061	Mark Pavements	Security, Maintenance	59	\$0	<b>\$400,000</b>	\$44,444	\$444,444	0.00 / 90.00 / 10.00
Sheridan County Airport	ASH047A	Mark Pavements	Security, Maintenance	59	\$0	<b>\$229,410</b>	\$25,490	\$254,900	0.00 / 90.00 / 10.00
Buffalo - Johnson County Airport	ABY017A	Mark Pavements	Security, Maintenance	58	\$0	<b>\$130,500</b>	\$14,500	\$145,000	0.00 / 90.00 / 10.00
Worland Municipal Airport		Seal Coat and Mark Pavement	Security, Maintenance	57	\$0	<b>\$192,600</b>	\$21,400	\$214,000	0.00 / 90.00 / 10.00
Greybull - South Big Horn County Airport	AGE023	Seal Coat and Mark Pavements	Security, Maintenance	56	\$0	<b>\$509,400</b>	\$56,600	\$566,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO030A	Seal Coat and Mark Pavements	Security, Maintenance	55	\$0	<b>\$104,490</b>	\$11,610	\$116,100	0.00 / 90.00 / 10.00
Cowley - North Big Horn County Airport	AU6026A	Seal Coat and Mark Pavements	Security, Maintenance	53	\$0	<b>\$72,000</b>	\$8,000	\$80,000	0.00 / 90.00 / 10.00
Thermopolis - Hot Springs County Airport	AHS025A	Seal Coat and Mark Pavements	Security, Maintenance	53	\$0	<b>\$46,800</b>	\$5,200	\$52,000	0.00 / 90.00 / 10.00
Casper/Natrona County International Airport	ACP050B	Terminal Building Improvements - Baggage Claim - Construction and associated work.	Airport Enhancement and Planning	50	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Newcastle - Mondell Field	AEC031A	Mark Pavements	Security, Maintenance	50	\$0	<b>\$89,910</b>	\$9,990	\$99,900	0.00 / 90.00 / 10.00
Hulett Municipal Airport	AW4031A	Mark Pavements	Security, Maintenance	48	\$0	<b>\$95,400</b>	\$10,600	\$106,000	0.00 / 90.00 / 10.00
<b>Total</b>					\$39,100,000	<b>\$4,239,724</b>	\$1,884,448	\$45,224,172	
<b>Non-Budgeted Airport Projects Total</b>					(\$3,400,000)	<b>\$0</b>	\$0	(\$3,400,000)	
<b>Budgeted Airport Projects Total</b>					\$35,700,000	<b>\$4,239,724</b>	\$1,884,448	\$41,824,172	
<b>Total Statewide Programs</b>					\$0	<b>\$2,317,317</b>	\$0	\$2,317,317	
<b>Total Allocated</b>					\$35,700,000	<b>\$6,557,041</b>	\$1,884,448		

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Note: Project(s) with asterisk (\*) indicates non-budgeted value for Federal amount

Note: Original FY2031 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
<b>Total Available</b>					\$32,732,246	<b>\$7,213,981</b>			
<b>Remaining Balance</b>					<b>(\$2,967,754)</b>	<b>\$656,940</b>			

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Note: Original FY2031 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have there own associated date.



**STATE OF WYOMING**  
**Wyoming Aviation Capital Improvement Program**  
**FY 2032 Budget**

<b>Available Budgets</b>			
Program Identifier	Federal	State	Local
Federal Discretionary	\$6,112,500	<b>\$0</b>	\$0
Federal Entitlement	\$13,500,000	<b>\$0</b>	\$0
Federal State Apportionment	\$3,500,000	<b>\$0</b>	\$0
State Transportation Fund	\$0	<b>\$7,829,545</b>	\$0
Federal IJA Funds	\$0	<b>\$0</b>	\$0
Statewide Programs	\$0	<b>\$2,309,817</b>	\$0
Aviation Encouragement	\$0	<b>\$100,000</b>	\$0
Crack Seal (GMP)	\$0	<b>\$1,507,317</b>	\$0
Marketing & Promotions--State	\$0	<b>\$450,000</b>	\$0
Mountain AWOS	\$0	<b>\$100,000</b>	\$0
NAVAID Maintenance	\$0	<b>\$152,500</b>	\$0
<b>Total</b>	<b>\$23,112,500</b>	<b>\$10,139,362</b>	<b>\$0</b>

<b>Airport Projects</b>									
Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Rock Springs - Southwest Wyoming Regional Airport	ARK037B	Rehabilitate RW 9/27, Rehabilitate RW 9/27 Lighting, Construct Paved Shoulders and Blast Pads	Security, Maintenance	87	\$11,800,000	<b>\$393,333</b>	\$393,333	\$12,586,666	93.75 / 3.12 / 3.12

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### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Sheridan County Airport	ASH043A	Rehab Runway 15/33; Upgrade Lighting	Security, Maintenance	79	\$1,300,000	<b>\$43,333</b>	\$43,333	\$1,386,666	93.75 / 3.12 / 3.12
Jackson Hole Airport *	AJA007B	Rehabilitate and Improve GA Apron *	Security, Maintenance	77	\$3,400,000	<b>\$113,333</b>	\$113,333	\$3,626,666	93.75 / 3.12 / 3.12
Wheatland - Phifer Airfield	AEA006J	Acquire Hangar Land	Safety	73	\$450,000	<b>\$25,000</b>	\$25,000	\$500,000	90.00 / 5.00 / 5.00
Casper/Natrona County International Airport	ACP061A	Seal Coat and Mark Pavements	Security, Maintenance	71	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Laramie Regional Airport	ALA034	Seal Coat and Mark Pavements	Security, Maintenance	70	\$0	<b>\$1,000,000</b>	\$111,111	\$1,111,111	0.00 / 90.00 / 10.00
Cheyenne Regional Airport - Jerry Olson Field	ACY045A	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$866,565</b>	\$96,285	\$962,850	0.00 / 90.00 / 10.00
Douglas - Converse County Airport	ADG028	Seal Coat and Mark Pavements	Security, Maintenance	68	\$0	<b>\$247,500</b>	\$27,500	\$275,000	0.00 / 90.00 / 10.00
Pinedale - Ralph Wenz Field	APN014A	Rehabilitate Taxiway A, Design, Construction, and associated work.	Security, Maintenance	68	\$2,150,000	<b>\$119,444</b>	\$119,444	\$2,388,888	90.00 / 5.00 / 5.00
Greybull - South Big Horn County Airport	AGE025A	Replace Airfield Lighting	Safety	67	\$600,000	<b>\$33,333</b>	\$33,333	\$666,666	90.00 / 5.00 / 5.00
Gillette - Northeast Wyoming Regional Airport	AGC049B	Commercial Apron Panel Replacement	Security, Maintenance	66	\$2,400,000	<b>\$80,000</b>	\$80,000	\$2,560,000	93.75 / 3.13 / 3.13
Saratoga - Shively Field	ASA034A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$370,800</b>	\$41,200	\$412,000	0.00 / 90.00 / 10.00
Torrington Municipal Airport	ATO036A	Seal Coat and Mark Pavements	Security, Maintenance	65	\$0	<b>\$566,100</b>	\$62,900	\$629,000	0.00 / 90.00 / 10.00
Lusk Municipal Airport	ALS017B	Rehab RW 10/28	Security, Maintenance	64	\$3,650,000	<b>\$202,778</b>	\$202,778	\$4,055,556	90.00 / 5.00 / 5.00
Rawlins Municipal Airport - Harvey Field	ARW022	Seal Coat and Mark Pavements	Security, Maintenance	64	\$0	<b>\$508,968</b>	\$56,552	\$565,520	0.00 / 90.00 / 10.00
Afton - Lincoln County Municipal Airport	AAF030A	Rehabilitate Parallel Taxiway/Apron/Taxilanes	Security, Maintenance	63	\$600,000	<b>\$33,333</b>	\$33,333	\$666,666	90.00 / 5.00 / 5.00
Dixon Airport - Carbon County	ADW016B	Reconstruct Runway and Rehabilitate Airside Pavement	Security, Maintenance	60	\$7,950,000	<b>\$441,667</b>	\$441,667	\$8,833,334	90.00 / 5.00 / 5.00
Pine Bluffs Municipal Airport	A82025A	Seal Coat and Mark Pavements	Security, Maintenance	60	\$0	<b>\$279,000</b>	\$31,000	\$310,000	0.00 / 90.00 / 10.00

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Note: Original FY2032 projects were approved by the Wyoming Aeronautics Commission on --/--/-- unless otherwise noted on a Modification report and will have their own associated date.

### Airport Projects

Airport Name	State Project Number	Project Description	Purpose of Project	State Priority Rating (PRM)	Federal	State	Local	Total	Match (F/S/L)
Casper/Natrona County International Airport	ACP001N	Conduct ARFF Training	Safety	59	\$0	<b>\$54,000</b>	\$6,000	\$60,000	0.00 / 90.00 / 10.00
Wheatland - Phifer Airfield	AEA024A	Seal Coat and Mark Pavements	Security, Maintenance	58	\$0	<b>\$210,600</b>	\$23,400	\$234,000	0.00 / 90.00 / 10.00
Lusk Municipal Airport	ALS024A	Seal Coat and Mark Pavements	Security, Maintenance	57	\$0	<b>\$292,950</b>	\$32,550	\$325,500	0.00 / 90.00 / 10.00
Dixon Airport - Carbon County	ADW022A	Seal Coat and Mark Pavements	Security, Maintenance	56	\$0	<b>\$198,900</b>	\$22,100	\$221,000	0.00 / 90.00 / 10.00
Powell Municipal Airport	APO011A	Acquire SRE: Dump Truck and Plow	Safety	54	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Worland Municipal Airport	AWR007A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	53	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Lander - Hunt Field	ALN023A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	45	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
Hulett Municipal Airport	AW4013A	Conduct Master Plan	Airport Enhancement and Planning	40	\$450,000	<b>\$25,000</b>	\$25,000	\$500,000	90.00 / 5.00 / 5.00
Newcastle - Mondell Field	AEC025A	Conduct Planning Study, Master Plan	Airport Enhancement and Planning	38	\$300,000	<b>\$16,667</b>	\$16,667	\$333,334	90.00 / 5.00 / 5.00
<b>Total</b>					\$35,950,000	<b>\$7,172,605</b>	\$2,198,931	\$45,321,536	
<b>Non-Budgeted Airport Projects Total</b>					(\$3,400,000)	<b>\$0</b>	\$0	(\$3,400,000)	
<b>Budgeted Airport Projects Total</b>					\$32,550,000	<b>\$7,172,605</b>	\$2,198,931	\$41,921,536	
<b>Total Statewide Programs</b>					\$0	<b>\$2,309,817</b>	\$0	\$2,309,817	
<b>Total Allocated</b>					\$32,550,000	<b>\$9,482,422</b>	\$2,198,931		
<b>Total Available</b>					\$23,112,500	<b>\$10,139,362</b>			
<b>Remaining Balance</b>					<b>(\$9,437,500)</b>	<b>\$656,940</b>			

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# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman  
(307) 777-4015

Darin J. Westby, P.E.  
Director

## PROJECT STATUS REPORT

### ENGINEERING: Phillip Hearn

#### Statewide & General Engineering Projects:

**2026 Crack Seal Project:** Project was awarded to Z&Z at the January Commission meeting. Work will occur in the spring. MP

**2026 Seal Coat Project:** The project is in design and intended to be bid in March. MP

#### WACIP Equipment, Design & Construction Projects:

**Afton - Replace AWOS Equipment:** This project is in the initial scoping and design phase. GH

**Buffalo – Rehabilitate Apron and Taxiway:** Bids for the rebid were opened March 27, 2025. Project was awarded to Simon Contractors. Construction is likely pushed to spring 2026. MP

**Casper – Expand SRE Building:** Construction complete with punch list items pending. TD

**Casper – Rehab GA Apron:** Design has started with geotechnical work. Project bidding scheduled for spring 2026. TD

**Casper - Acquire SRE:** This project will acquire two cab and chassis with dump body and plow blades. The project has been awarded to Jack’s Truck Center, Inc. for \$982,486. Delivery is expected in fall 2026. GH

**Cheyenne – Acquire SRE:** Project will acquire a new snow blower. Project was awarded to M-B companies, LLC for the bid amount of \$1,053,741. Expected delivery is fall 2026. GH

**Cheyenne – Rehab Aircraft Control Tower:** Project is underway with precast resealing and HVAC work. The contractor is nearing completion with punch items from the architect to be completed. TD

**Cheyenne –Reconstruct GA Apron and T/W:** Project is in its design stage with construction to start the spring 2026. TD

**Cody - Commercial Apron:** This project was awarded to Mountain Construction. The start has been delayed again due to issues getting their mix design approved. MP

**Cody - Construct TW B:** This project is in the early design stages. MP

**Cowley – RW 9/27:** This project was awarded to Century Companies. Construction is expected in spring 2026. MP

**Douglas – Construct GA Hangars/Aprons:** Grants issued, and sponsor will schedule the contractor to start work. TD

**Evanston - Acquire SRE (Loader and Attachments) -** Project is mostly designed and should be bid in early March. GH

**Ft Bridger (AFB017B) & Kemmerer (AEM035A) -** Both of these projects will replace the existing AWOS III P/T equipment while maintaining the existing infrastructure. Both projects are currently in the early design phase. GH

**Gillette – Rehabilitate RW 16/34 and 3/21:** The project was awarded to Powder River Construction, Inc. Some prep work was completed last fall, but the majority of construction will happen in 2026. MP

**Hulett - Heavy Seal Coat on TW A:** This project has been awarded. Construction anticipated for the spring. MP

**Hulett - Construct Hangar:** This project is in the initial design phase. MP

**Lander – Apron Reconstruction:** Predesign meeting took place in December 2025 with anticipation of bid openings in spring 2026. TD

**Laramie – Expand SRE Building:** Construction is done pending the generator and punch items. TD

**Laramie – Reconstruct Apron:** Project is in its design stage. Construction to start FY 2027. TD

**Lusk – Acquire Plow Truck:** Bid was awarded to Jack’s Truck Center of Gillette, WY for a total bid amount of

\$324,223. Waiting for completion approval from the FAA. GH

**Pinedale – Construct Hanger:** Project is in pre-design with anticipation of a bid opening in spring 2026. TD

**Pine Bluffs - Install new AWOS:** Project has been awarded to Modern Electric with a bid amount of \$444,778.00. This project will span two years. GH

**Powell - Rehabilitate SRE Apron:** This project has been awarded to Mountain Construction. Construction will take place in the spring. MP

**Powell - Rehabilitate Runway:** This project is in the final stages of design and planning to be bid in the spring. MP

**Rawlins – Fuel Self Service:** Predesign meeting took place in December 2025 with anticipation of bid openings in spring 2026. TD

**Riverton – Acquire Loader and Snow Blower:** Project was awarded to Honnen Equipment Company for the bid amount of \$865,858. A portion of the equipment has been received. This project may turn into another Kodiak claim. GH

**Rock Springs – Rehabilitate and Expand Commercial Terminal:** This project is in the final closeout phase. MP

**Rock Springs - Acquire SRE (Loader and Attachments -** Project is designed and currently being advertised for bid. Bid opening scheduled for March 9, 2026. GH

**Sheridan - Realign Taxiway A and Expand GA Apron:** This project started the winter shutdown November 25. Work will resume in the spring. There are 217 calendar days remaining on the contract. MP

**Thermopolis - Construct Hangar:** This project is in the design phase but is progressing slowly. MP

**Torrington- New Terminal Building:** Grants are completed with sponsor preparing contracts with the contractor. TD

**Wheatland – Reconstruct GA Apron:** Construction complete and waiting for final paint and closeout documents. TD

**PLANNING: A.J. Schutzman**

**Airport Planning, Land & Environmental Projects:**

**Cheyenne - Master Plan:** Consultant selection is complete. Scope of work and IFE have been approved. Project is 46% complete. ST

**Cody - Master Plan:** Inventory and Forecast completed, Facility Requirements in progress. The project is at 41% completion. CC

**Cowley – Master Plan:** Closeout reports pending FAA approval. Final ALP is complete and signed. The project is 100% complete. CC

**Dubois – Master Plan:** Aeronautical survey work is in progress. The project is at 20% completion. CC

**Evanston – Master Plan:** Closeout reports and final RFR pending FAA approval. Final ALP is complete and signed. The project is 100% complete. CC

**Greybull – Master Plan:** Closeout reports pending FAA approval. Final ALP is complete and signed. The project is 100% complete. CC

**Jackson – Energy Efficiency Assessment:** Project work is ongoing. Project is 82% complete. AS

**Powell – Master Plan:** The Master Plan is complete, and the final ALP is being routed for signature. The project is 92% complete. ST

**Riverton – Master Plan:** Draft Inventory and Forecast chapters have been reviewed by WYDOT and the FAA. The project is at 76% completion. ST

**Saratoga – Master Plan:** Forecast approved by FAA; Facility Requirements and Alternatives are under development. The project is 67% complete. CC

**Statewide – Economic Impact Study:** Data analysis is nearing completion and draft deliverables are under development. Draft ROI from Mead & Hunt under review. AS

**Wheatland – Acquire Hangar Land AEA006:** Work on AEA006B has begun. The project is currently 19% complete. CC



# WYOMING Aeronautics Commission

DEPARTMENT OF TRANSPORTATION



5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman  
(307) 777-4015

Darin J. Westby, P.E.  
Director

## PROJECT STATUS REPORT

### AIR SERVICE: Mariah Johnson

#### Air Service Enhancement Program (ASEP):

No active projects at this time.

#### Capacity Purchase Agreement (CPA):

July began the first year of the third term of the CPA contract with SkyWest. This term spans four years. Block hour rates for this year stayed the same as the year. Cheyenne Regional Airport (CYS) was added to the contract, and all markets are at two flights per day.

**Cheyenne Regional Airport (CYS):** December had a load factor of 82% and January had a load factor of 79%. The booked load factor for February is 65%. The funding for the CYS service will come from the Air Service Enhancement Program (ASEP) for FY2026.

Original Scope: *Twice-daily service to Denver Intl. Airport*

Term 1: July 1, 2025 - June 30, 2026

Grant: \$1,267,857 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$1,284,292 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$1,306,620 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$1,335,019 / 60%

**Southwest Wyoming Regional Airport-Rock Springs (RKS):** The load factor in December was 75% and the load factor in January was 62%. The booked load factor for February is 50%.

Original Scope: *Twice-daily service to Denver Intl. Airport*

Term 1: July 1, 2025 - June 30, 2026

Grant: \$4,662,465 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$4,799,169 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$4,944,729 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$1,5,099,411 / 60%

**Riverton Regional Airport (RIW):** Riverton saw a 72% load factor in December and a 61% load factor in January. The booked load factor for February is 55%.

Original Scope: *Twice-daily service to Denver Intl. Airport*

Term 1: July 1, 2025 - June 30, 2026

Grant: \$4,468,322 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$4,606,967 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$4,754,367 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$4,910,785 / 60%

**Sheridan County Airport (SHR):** Sheridan saw an 87% load factor in December and an 81% load factor in January. The booked load factor for February is 72%.

Original Scope: *Twice-daily service to Denver Intl. Airport*

Term 1: July 1, 2025 - June 30, 2026

Grant: \$2,667,974 / 60%

Term 2: July 1, 2026 – June 30, 2027

Grant/State Match: \$2,814,431 / 60%

Term 3: July 1, 2027 – June 30, 2028

Grant/State Match: \$2,970,526 / 60%

Term 4: July 1, 2028 – June 30, 2029

Grant/State Match: \$3,136,547 / 60%



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5300 Bishop Boulevard  
Cheyenne, Wyoming 82009-3340

Jerry Blann, Chairman  
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## CALENDAR OF EVENTS

February 2026						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28

February		
Date:	Event:	Location:
9	2026 Budget Session Convenes	Cheyenne
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne
20	Wyoming Airports Coalition Breakfast at the Capitol	Cheyenne
19-20	<b>Aeronautics Commission Business Meeting</b>	<b>Cheyenne</b>

March 2026						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

March		
Date:	Event:	Location:
11	2026 Budget Session Ends	Cheyenne
17	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne

April 2026						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

April		
Date:	Event:	Location:
15-16	Transportation Commission Business Meeting & Education Session	Cheyenne
21	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>

May 2026						
Su	M	Tu	W	Th	F	Sa
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

May		
Date:	Event:	Location:
18-20	<b>Aeronautics Commission Business Meeting &amp; Airport Tours</b>	<b>TBD</b>
20-21	Transportation Commission Business Meeting	Cheyenne

June 2026						
Su	M	Tu	W	Th	F	Sa
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

June		
Date:	Event:	Location:
16	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>
17-18	Transportation Commission Business Meeting & Education Session	Lander

July 2026						
Su	M	Tu	W	Th	F	Sa
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

July		
Date:	Event:	Location:
16	Transportation Commission Business Meeting	Zoom
21	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>

August 2026						
Su	M	Tu	W	Th	F	Sa
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

August		
Date:	Event:	Location:
18	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>
19-20	Transportation Commission Business Meeting & Education Session	Evanston

September 2026						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

September		
Date:	Event:	Location:
1-3	<b>JH AIR Airline Rendezvous &amp; Aeronautics Commission Business Meeting</b>	<b>Jackson</b>
16-17	Transportation Commission Business Meeting & Education Session	Cheyenne

October 2026						
Su	M	Tu	W	Th	F	Sa
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

October		
Date:	Event:	Location:
6-9	<b>WAC Conference &amp; Aeronautics Commission Business Meeting</b>	<b>Casper</b>
14-15	Transportation Commission Business Meeting & Education Session	Cheyenne

November 2026						
Su	M	Tu	W	Th	F	Sa
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

November		
Date:	Event:	Location:
17	<b>Aeronautics Commission Business Meeting</b>	<b>Zoom</b>
18-19	Transportation Commission Business Meeting & Education Session	Cheyenne

December 2026						
Su	M	Tu	W	Th	F	Sa
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

December		
Date:	Event:	Location:
7-9	<b>Aeronautics Commission Business Meeting &amp; Education Session</b>	<b>Cheyenne</b>
17	Transportation Commission Business Meeting	Zoom

# **WYOMING** *Aeronautics Commission*

DEPARTMENT OF TRANSPORTATION

## **Business Meeting Packet**

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*Thank you for attending!*