



Matthew H. Mead
Governor

WYOMING DEPARTMENT OF TRANSPORTATION'S AERONAUTICS COMMISSION Monthly Status Report

| Divisional Programmatic Updates For March of 2016 |



Pete Schoonmaker
Chairman

ENGINEERING: Cheryl Bean

The project manager's initials follow each project.

Statewide and General Engineering Projects:

Communications Project: The project is in the closeout phase. BO

Pavement Management Program (PMP): The Engineering and Construction Program has selected Applied Pavement Technologies as the new PMP consultant. Staff is currently working on the scope and fee schedule. TD

Runway Profiles: Profiling for summer surveys will commence in the May or June timeframe. TD

2016 Crack Seal: The contractor, Top Job Asphalt, Inc. is currently submitting materials and data for this years' project. Participating sponsors are Casper, Douglas, Gillette, and Sheridan. TD

2016 Seal Coat and Marking: Plan and specification development are underway, with an anticipated bid letting on May 12, 2016. The participating sponsors are Buffalo, Casper, Gillette, Laramie, and Sheridan. TD

GIS Webpage: The headquarters' GIS staff is currently exploring launching our test portal to a web based portal. TD

2015 Design Standards Inventory Update: 30 airport reports have been submitted for review. BO

WACIP Equipment, Design, & Construction Projects:

Casper – Construct Customs Office: 95% contract documents have been reviewed, and comments have been provided. BO

Casper – Construct SRE Building: Project is in the final phases of design. BO

Cody – SRE and Passenger Loading Bridge: The SRE was awarded to M-B Companies, Inc., on June 22, 2015, in the amount of \$542,312. Delivery is anticipated sometime in March of 2016. An amendment request has been submitted to have the loading bridge removed from the scope and the grant funds reduced accordingly. GH

Cowley – Apron Reconstruction Project: The consultant has renegotiated with the contractor to lock in a final price. A conditional award has been granted to Century. The FAA grant should be available in April of 2016. TD

Douglas – Reconstruct Main Apron: Work is at approximately 98% completion. BO

Evanston – Apron Reconstruction: Phase II design will commence in January, with an anticipated bid letting in May. TD

Evanston - Acquire SRE: A pre-design meeting has been held and the project is in design. Initial indications of airport's desire being that of a plow truck. GH

Fort Bridger – Apron Reconstruction Design Only: Scoping meeting for plan development took place in early January. Construction Documents scheduled for completion in September 2016. TD

Gillette – SRE: Project was awarded to M-B Companies, Inc., on June 22, 2015, in the amount of \$584,940. Expected delivery is slated for May 2016. GH



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Gillette – Visual Guidance Repair/Concrete Panel Replacement Project: The scoping meeting for design took place in early January 2016. The bid opening is planned for early May 2016, with a construction start date of June 2016. TD

Greybull – Reconstruct Main Apron Phase II: Project is in the design phase. BO

Jackson – Reconstruct Commercial Apron, Ph. II: Contract has been awarded to Depatco, Inc of St. Anthony, ID in the amount of \$5,816,849.40.

Kemmerer – Rehab Apron and Relocate Fuel System to meet FAA Design Standards: Project is currently in the process of being re-bid. BO

Lander – SRE: Project has been awarded to Honnen Equipment, in the amount of \$206,201. Equipment has been delivered and project is now in closeout phase. GH

Laramie – Replace PAPI R/W 3, Windsock Equipment, and Replace REILS: Project is at 95% completion. BO

Lusk – PAPI Replacement 28/10: The pre-design meeting took place in early January 2016. Bid opening scheduled for early 2016 Spring TD

Newcastle – Rehab R/W: Project is at 98% completion. BO

Rawlins – Expand Auto Parking/Access Road and Seal Coat/Mark Airside Pavements: Construction is complete, and the project is pending final close out reports. TD

Riverton – Rehab and Reconstruct R/W 10/28: Work is at 98% completion. BO

Riverton - Acquire ARFF equipment: A pre-design meeting has been held and project is in design. GH

Rock Springs – Rehab R/W 9/27: The project is being advertised. BO

Rock Springs – Re-grade Runway Safety Area: Work is at 98% completion. BO

Saratoga – Reconstruct, Rehab, and Extend Access T/L's, and Rehab T/W "C": Construction will start in the spring of 2016. BO

Thermopolis – Construct New Airport, Phase III (Electrical and NAVAIDS): Work is at 98% completion. BO

Thermopolis – New SRE/Terminal Building: Work is at 98% completion. BO

Upton – Fencing, Lighting and Segmented Circle: The sponsor has finally received approval for the project from the National Forest Service, and the design process is now underway. GH

Worland - Acquire SRE: A pre-design meeting has been held and the project is in design. Initial desire of airport is to pursue a multi-use carrier vehicle with blower and broom. GH

PLANNING: Christy Yaffa

Planning, Land & Environmental Projects Currently Underway:

Big Piney – The project for land and easement acquisition is underway and is at approximately 90%. It is currently on hold pending the FAA's approval of the Environment Assessment of Cultural Resources. The master plan is 90% complete and has been submitted for final review.



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PLANNING (CONTINUED): Christy Yaffa

Buffalo – The master plan is underway and making good progress. The third Technical Advisory Committee meeting is planned. Project is approximately 45% complete.

Casper – The master plan and wildlife hazard assessment is at approximately 93% completion. The final ALP has been delivered to FAA for signature.

Cheyenne – The Sustainable Management Plan is progressing, and is approximately 76% complete. They are now in the implementation phase of the project.

Ft. Bridger – The master plan project is approximately 80% complete. The ALP is near completion. AGIS has been submitted to FAA and NGS for approval.

Gillette – The master plan project is underway. Inventory and Forecast chapters have been submitted for review. Project is approximately 20% complete.

Lander – The master plan and ALP final draft has been submitted for review. Project is approximately 93% complete.

Laramie – The Laramie Wildlife Hazard Assessment is progressing and is just over 15% complete.

Newcastle – The master plan is now underway.

Pine Bluffs – The final draft of the master plan has been received for review. Project is 93% complete.

Pinedale – A land acquisition scoping meeting was held Feb. 22 2016 and contract execution is expected shortly.

Wheatland – The EA is nearing completion and the final draft documentation has been delivered to the FAA and WYDOT for review. Project is approximately 74%

Worland – The master plan is progressing well and the first four chapter are under review. The project is 57% complete. AJS

AIR SERVICE: Sheri Taylor

Gillette – ASGCC04: With the success of the service to Denver, the GCC-DEN service was amended to be removed from the agreement at the January 2016 commission meeting. The GCC-SLC service remains utilizing the same minimum revenue guarantee but will now last from July 2015 through June 2017. For the first 7 months of the SLC service the decline in passengers using the SLC service has matched the capacity decrease in the market compared to the previous year. February saw the first full month of a year-over-year comparison with similar capacity and aircraft comparisons and enplanements show a 17% decrease from 2015.

Jackson – ASJAC03: This project is expected to bring an additional 4,500 passengers into JAC over the course of the peak winter 2015-2016 season, ending in April 2016. It will specifically support additional capacity to United Airlines' hubs in Newark (EWR), Houston (IAH), and Washington-Dulles (IAD).

Rock Springs – ASRKS04: Service commenced on July 1, 2015, with 13 weekly round trips to DEN on United Airlines. During the first six (6) months of the continued service to DEN, passenger retention improved 6%, while total enplanements dropped 6%, when compared to a 38% decrease in capacity year over year. This is attributed to the discontinuation of service to SLC earlier this year.



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Rock Springs – ASRKS04 (*Continued*): For the first two billed quarters of this contract period, the Minimum Revenue Guarantee (MRG) required was less than anticipated by about 66%.

Sheridan – CSSHR01: Service on Denver Air Connection provided by Key Lime Air was inaugurated November 19th, 2015 and includes thirteen (13) round trip flights to DEN. This is the first air service project where pricing and revenue management controls can be dictated by the community with input from the state. Through February 20, 2016, passenger numbers remain below forecasted levels however the average ticket fare remains in line with forecasts and the subsidy required is has been less than forecasted.