

Projected Revenue

- The existing Federal Funding bill, MAP-21, expired October 1, 2014.
- Since 2008 the Federal Highway Trust Fund has spent \$57 billion each year , while earning \$45 billion annually from fuel tax revenue.

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Projected Revenue

- The Federal Highway Trust Fund is projected to reach a zero balance this month.
- How the Federal government will handle this situation is unknown.
- What the new funding bill may look like or when it will be passed is also unknown.

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Projected Revenue

- If the Highway Trust Fund is required to cover all expenditures using only Federal Fuel Tax revenue, Wyoming could see as much as a 30% decrease in Federal funding.
- For budgeting purposes (and for this presentation), WYDOT is assuming future Federal Funding will remain at the MAP-21 levels.

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Pavement preservation

- WYDOT is moving from construction to preservation based on future funding.
- WYDOT has committed over half of construction funding to Pavement Preservation Projects.
- Over the next 20 years, this strategy should reduce the decline in Wyoming's overall road condition.



Pavement preservation

Pavement Preservation Projects address:



Construction Costs

Per center-line mile

Preventative Rehab (1S) - \$150,000-\$450,000

Thin overlay (2S) - \$250,000 - \$800,000

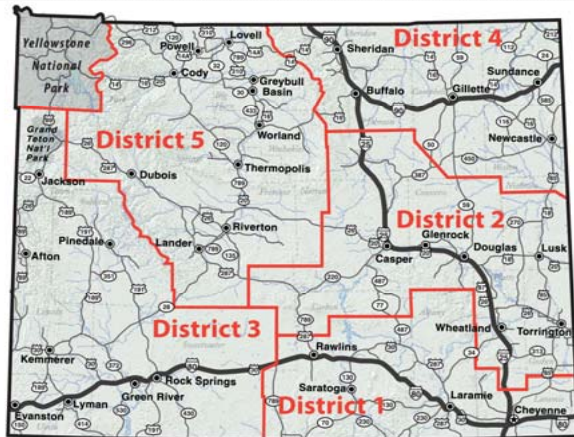
Thick Overlay/Resurface (3S) - \$560,000-2.2 million

Asphalt Reconstruction - 1.4 - 4.4 million dollars

Concrete Reconstruction - 4.3 - 5.9 million dollars

Per center-line mile costs do not include structure repair

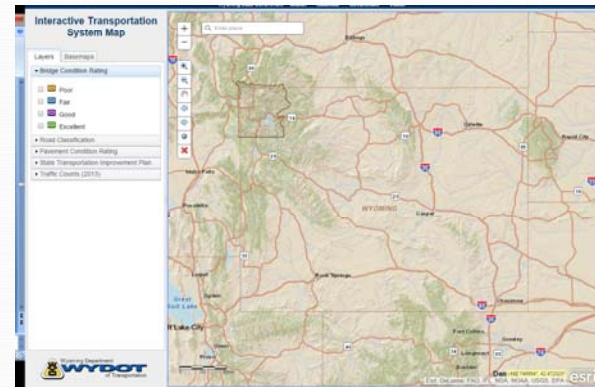
WYDOT Construction Districts



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Pavement preservation

Interactive Transportation System




STIP Planning

WYDOT utilizes a continuing and comprehensive process of:

- **asset review**
- **priority ratings**
- **financial analysis**
- **manpower analysis**

to determine those projects that best serve the public needs.




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2015 Construction Funding

WYDOT expects to let

\$264.5 million


of construction projects in 2015



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2015 Construction Funding

- WYDOT intends to let **\$264.5 million** in new construction projects in FY'15.
- **\$100.0 million** of those projects will be Interstate projects.
- **\$71.5 million** will be NHS-non interstate projects
- **\$93.0 million** will be non-NHS projects



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District 3 Facts

Interstate Miles - 402 miles

National Highway System (NHS) – 758 miles

State Highway System (Non-NHS) - 601 miles


Total Lane Miles – 1359 miles

Lincoln County – NHS 181 miles
Non NHS 158 miles

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2015 District 3 Funding


- In 2014, District 3 received approximately \$59 million.
- This year, District 3 will receive approximately \$49 million.
- Next year, District 3 expects to receive \$36 million.




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WYDOT District 3


- Teton County
- Lincoln County
- Sublette County
- Uinta County
- Sweetwater County




TODD SEETON
DISTRICT
COMMISSIONER



KEITH COMPTON
DISTRICT ENGINEER



K. JOHN DOOLEY
DISTRICT
COMMISSIONER



Lincoln County

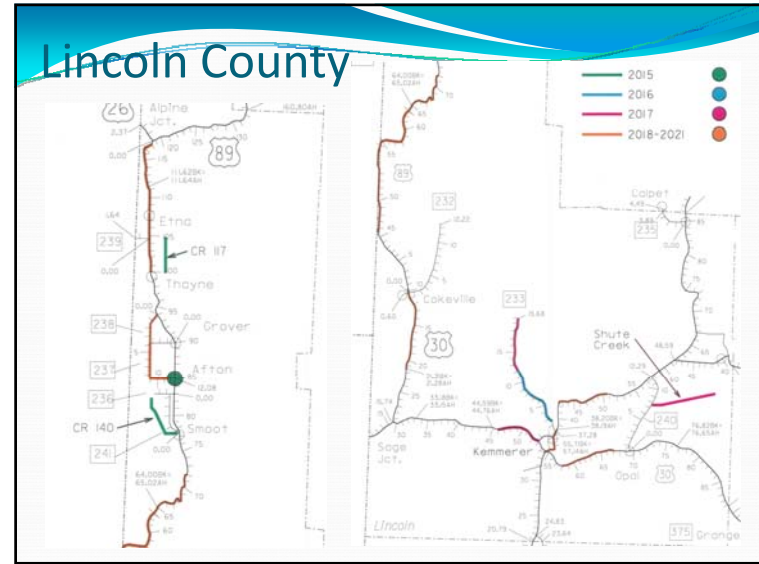
- 13 major projects are planned in the next seven years.



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Lincoln county 2015



- Swift Bridge
- Afton
- Pedestrian and bicycle facility

Lincoln County 2016



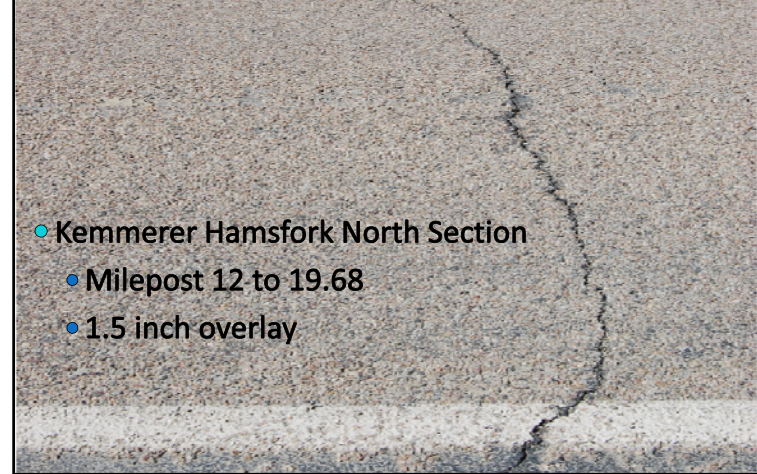
- Kemmerer Hamsfork South Section
- Milepost 1.5 to 12
- Double inverted chip seal

Lincoln county 2017



- Kemmerer to Sage Junction Tunnel Hill
- Milepost 45.98 to 52.63
- Mill, level and overlay

Lincoln County 2017



- Kemmerer Hamsfork North Section
- Milepost 12 to 19.68
- 1.5 inch overlay

Lincoln county 2018

- Thayne to Alpine-Etna North
 - US 89 milepost 108.13 to 117.13
 - Construction improvements still being determined



Lincoln County 2018

- Kemmerer Streets
 - Off system program
 - Mill, level and overlay
 - ADA upgrades



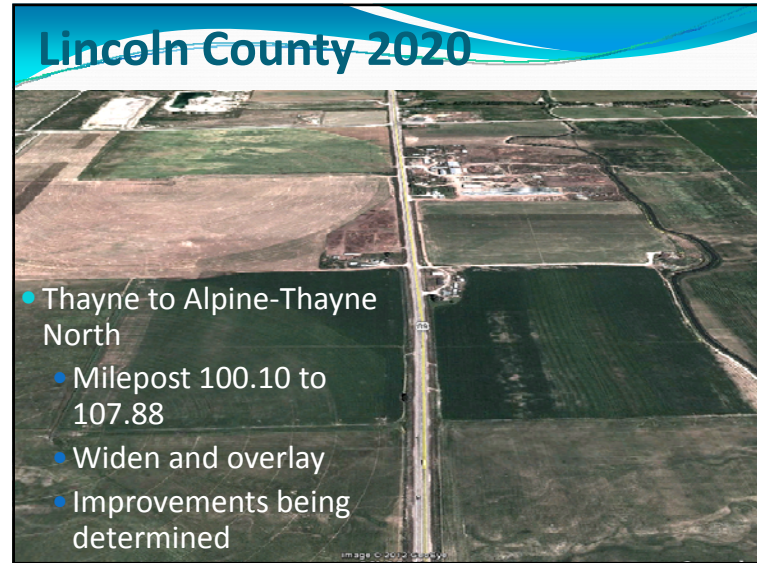
Lincoln County 2019

- Auburn to Afton-Auburn North
 - Milepost 0.00 to 12.08
 - Overlay
 - Bridge rehabs



Lincoln County 2020

- Thayne to Alpine-Thayne North
 - Milepost 100.10 to 107.88
 - Widen and overlay
 - Improvements being determined



Lincoln County 2020

- Smoot South
 - US 89 Milepost 64 to 72
- Overlay



Lincoln County 2020

- Oyster Ridge
 - Kemmerer to LaBarge
 - US 189 milepost 42.70 to 50.57
- Overlay



Lincoln County 2020

- Kemmerer East
 - US 30 milepost 57 to 67
 - Mill and Overlay



Lincoln County 2021

- Border Junction North
 - US 89 milepost 55 to 64
- Overlay



Lincoln County 2021



- Sage Junction Cokeville South
 - US 89 milepost 9.76 to 21.30
 - Level and Overlay

Lincoln County 2021



- Border Junction-Idaho State line
 - milepost 45.40 to 54.90
 - Level 1 and Overlay 2

Local funding programs



District 3 contacts

Keith Compton, District Engineer

Ted Wells, District Construction Engineer

Tory Thomas, District Maintenance Engineer

Darin Kaufman, District Traffic Engineer

Stephanie Harsha, District Public Relations Specialist

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