

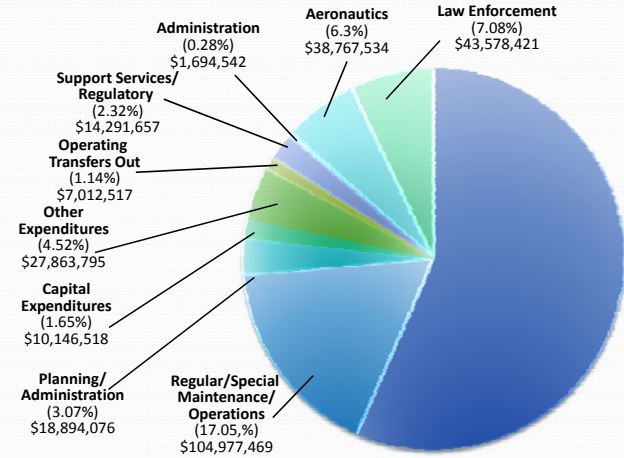
Transportation Funding Made Available to Cities and Counties

From WYDOT Budget

Summary						
Transportation Funding Made Available to Cities, Towns and Counties from WYDOT Budget						
	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015
Roads and Highways	\$27,641,430	\$24,954,021	\$27,429,206	\$23,093,153	\$24,305,117	\$23,791,497
Airports	\$32,313,395	\$33,541,564	\$29,815,870	\$35,579,277	\$35,448,497	\$35,179,274
Mass transit	\$13,780,300	\$14,675,918	\$11,708,520	\$21,421,344	\$13,824,024	\$13,570,622
Total	\$73,735,134	\$73,171,503	\$68,953,605	\$80,093,774	\$73,577,638	\$72,541,403

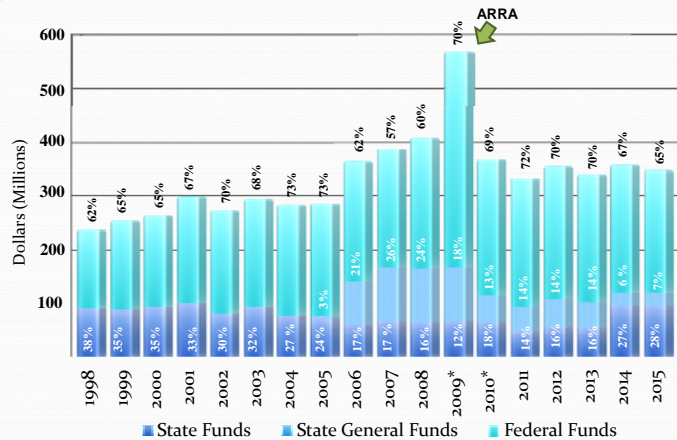
Allocation of Revenue

Fiscal Year 2015 - \$615,789,369



Highway Improvement Funding Sources

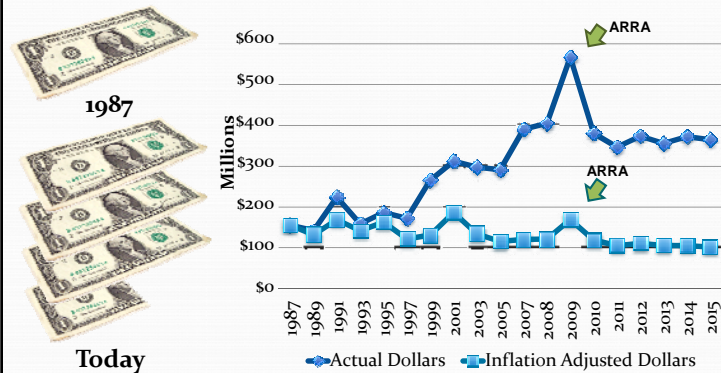
Page 9



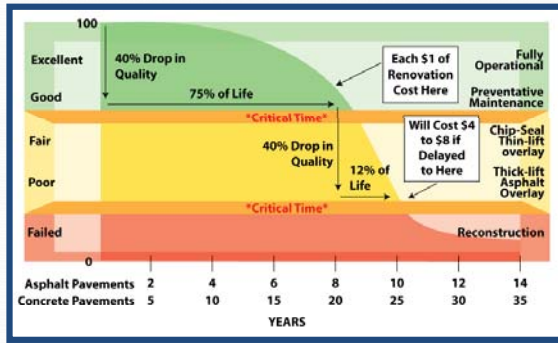
*National average is 60% State and 40% Federal.

Inflation Impact to Construction

Funds from 1987 - 2015

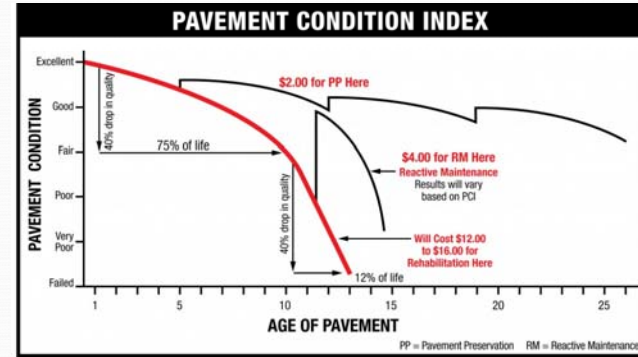


Road Deterioration vs. Time

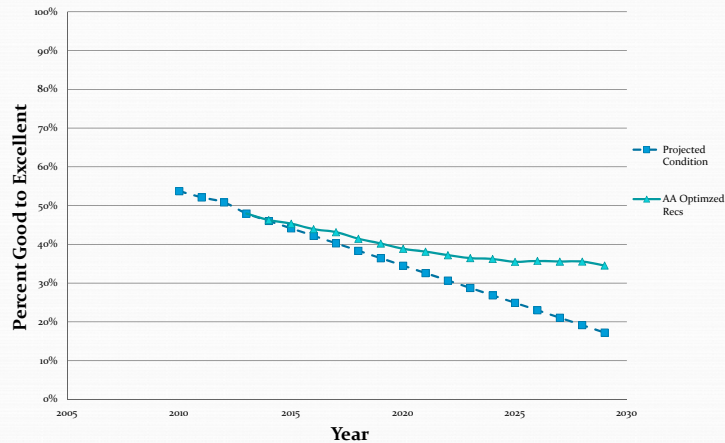


Timely maintenance is the key to getting the maximum life from our pavements. For every dollar not spent on timely preventive maintenance, \$4 to \$8 will be needed for complete reconstruction a few years later.

Road Improvement Example

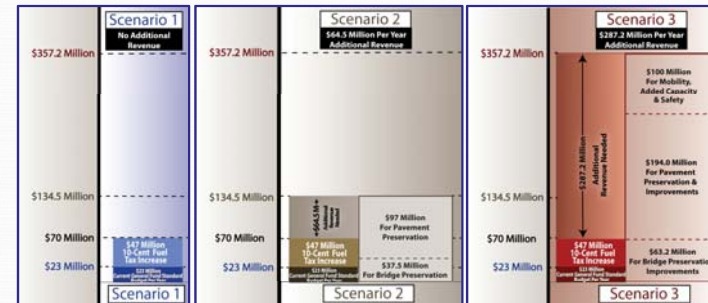


Statewide Projected Actual Condition vs. AA Optimized Recommendations



Three Funding Scenarios

Average Annual Investment



Current Revenue: System will continue to decline.
 Maintain the highway system in the overall condition it is in today.
 Improve the highway system for safety and increased capacity.

See the [Long Range Plan](#) on the WYDOT website.

Projected Revenue

- The existing Federal Funding bill, MAP-21, expired October 1, 2014.
- Since 2008 the Federal Highway Trust Fund has spent \$57 billion each year , while earning \$45 billion annually from fuel tax revenue.

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Projected Revenue

- The Federal Highway Trust Fund is projected to reach a zero balance this month.
- How the Federal government will handle this situation is unknown.
- What the new funding bill may look like or when it will be passed is also unknown.

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Projected Revenue

- If the Highway Trust Fund is required to cover all expenditures using only Federal Fuel Tax revenue, Wyoming could see as much as a 30% decrease in Federal funding.
- For budgeting purposes (and for this presentation), WYDOT is assuming future Federal Funding will remain at the MAP-21 levels.

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Pavement preservation

- WYDOT is moving from construction to preservation based on future funding.
- WYDOT has committed over half of construction funding to Pavement Preservation Projects.
- Over the next 20 years, this strategy should reduce the decline in Wyoming's overall road condition.



Pavement preservation

Pavement Preservation Projects address:



Construction Costs

Per center-line mile

Preventative Rehab (1S) - \$150,000-\$450,000

Thin overlay (2S) - \$250,000 - \$800,000

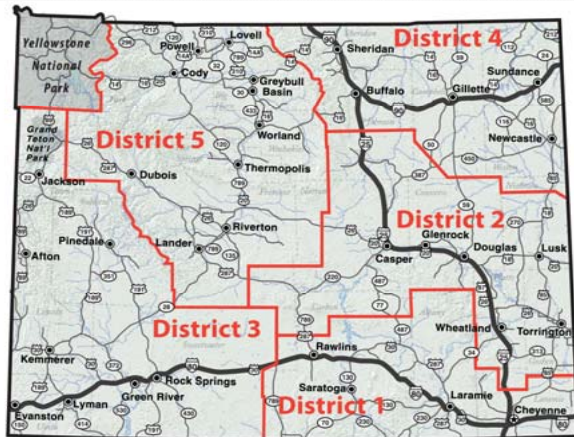
Thick Overlay/Resurface (3S) - \$560,000-2.2 million

Asphalt Reconstruction - 1.4 - 4.4 million dollars

Concrete Reconstruction - 4.3 - 5.9 million dollars

Per center-line mile costs do not include structure repair

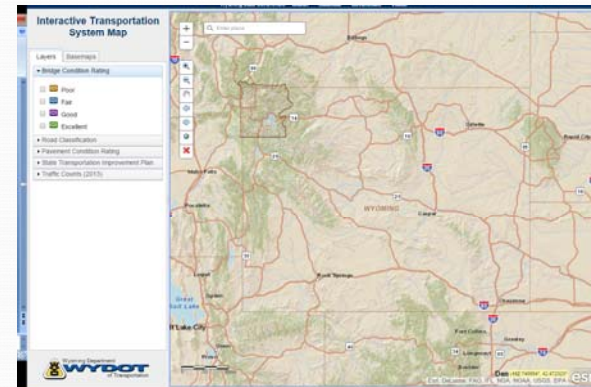
WYDOT Construction Districts



18 18

Pavement preservation

Interactive Transportation System




STIP Planning

WYDOT utilizes a continuing and comprehensive process of:

- **asset review**
- **priority ratings**
- **financial analysis**
- **manpower analysis**

to determine those projects that best serve the public needs.




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2015 Construction Funding

WYDOT expects to let

\$264.5 million


of construction projects in 2015



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2015 Construction Funding

- WYDOT intends to let **\$264.5 million** in new construction projects in FY'15.
- **\$100.0 million** of those projects will be Interstate projects.
- **\$71.5 million** will be NHS-non interstate projects
- **\$93.0 million** will be non-NHS projects



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District 3 Facts

Interstate Miles - 402 miles

National Highway System (NHS) – 758 miles

State Highway System (Non-NHS) - 601 miles

Total Lane Miles – 1359 miles

Uinta County - Interstate 114 miles
NHS 6 miles
Non NHS 159 miles

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2015 District 3 Funding

- In 2014, District 3 received approximately \$59 million.
- This year, District 3 will receive approximately \$49 million.
- Next year, District 3 expects to receive \$36 million.



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WYDOT District 3

- Teton County
- Lincoln County
- Sublette County
- Uinta County
- Sweetwater County



TODD SEETON
DISTRICT
COMMISSIONER



KEITH COMPTON
DISTRICT ENGINEER



K. JOHN DOOLEY
DISTRICT
COMMISSIONER

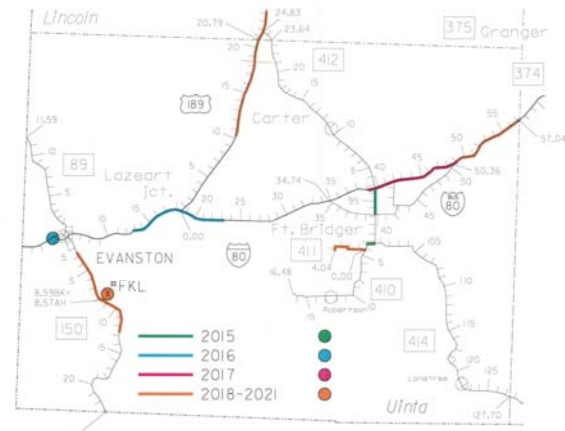


Uinta County



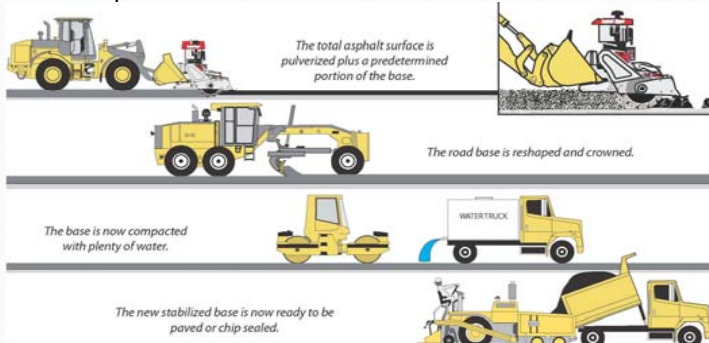
- Resident Engineer:
Damon Newsome, 783-6801
WYDOT Evanston
555 County Road
Evanston, WY 82930

Uinta County



Uinta County 2015

- Mountain View-Robertson WYO 410
- Milepost 3.12 to milepost 3.86
- Full depth reclamation




The total asphalt surface is pulverized plus a predetermined portion of the base.

The road base is reshaped and crowned.


The base is now compacted with plenty of water.

The new stabilized base is now ready to be paved or chip sealed.

Uinta County 2016



- I-80 to Urie/WYO 414
- Milepost 94 to 96.69
- Overlay



Uinta County 2016

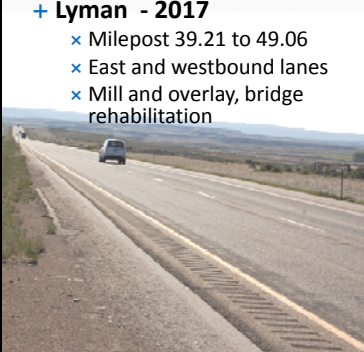

- Evanston to Green River
- MP 12.65 to 27.50
- Shoulder repair




Uinta County 2017-2019


- Lyman-Granger
 - Mill and overlay East and West sections over two years

<ul style="list-style-type: none"> + Lyman - 2017 <ul style="list-style-type: none"> × Milepost 39.21 to 49.06 × East and westbound lanes × Mill and overlay, bridge rehabilitation 	<ul style="list-style-type: none"> + Granger - 2019 <ul style="list-style-type: none"> × Milepost 49.06 to 57.10 × East and westbound lanes × Mill and overlay, bridge rehabilitation
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Uinta County 2018

- **Milburn Road WYO 411**
 - Level and overlay-ISO construction
 - Milepost 0 to 4.04



Uinta County 2018

- **Kemmerer to Lazeart Junction Cumberland South**
 - US 189 milepost 18.42 to 24.05
 - Mill and overlay




Uinta County 2019

- **Kemmerer to Lazeart Junction/ Muddy Creek**
 - US 189 milepost 10.33 to 18.42
 - Mill and overlay



Uinta County 2020

- **Sulphur Creek**
 - Bridge replacement



Uinta County 2021

- Evanston Hillyard Flat
 - Milepost 2.5 to 12.77
 - Mill, overlay and ROW fence



District 3 contacts

Keith Compton, District Engineer

Ted Wells, District Construction Engineer

Tory Thomas, District Maintenance Engineer

Darin Kaufman, District Traffic Engineer

Stephanie Harsha, District Public Relations Specialist

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