

Projected Revenue

- The existing Federal Funding bill, MAP-21, expired October 1, 2014.
- Since 2008 the Federal Highway Trust Fund has spent \$57 billion each year , while earning \$45 billion annually from fuel tax revenue.

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Projected Revenue

- The Federal Highway Trust Fund is projected to reach a zero balance this month.
- How the Federal government will handle this situation is unknown.
- What the new funding bill may look like or when it will be passed is also unknown.

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Projected Revenue

- If the Highway Trust Fund is required to cover all expenditures using only Federal Fuel Tax revenue, Wyoming could see as much as a 30% decrease in Federal funding.
- For budgeting purposes (and for this presentation), WYDOT is assuming future Federal Funding will remain at the MAP-21 levels.

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Pavement preservation

- WYDOT is moving from construction to preservation based on future funding.
- WYDOT has committed over half of construction funding to Pavement Preservation Projects.
- Over the next 20 years, this strategy should reduce the decline in Wyoming's overall road condition.



Pavement preservation

Pavement Preservation Projects address:



Construction Costs

Per center-line mile

Preventative Rehab (1S) - \$150,000-\$450,000

Thin overlay (2S) - \$250,000 - \$800,000

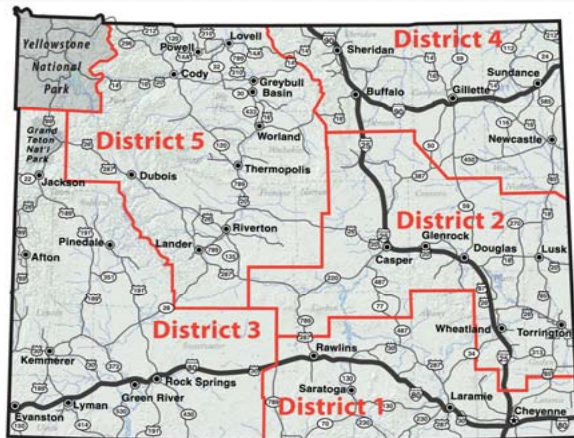
Thick Overlay/Resurface (3S) - \$560,000-2.2 million

Asphalt Reconstruction - 1.4 - 4.4 million dollars

Concrete Reconstruction - 4.3 - 5.9 million dollars

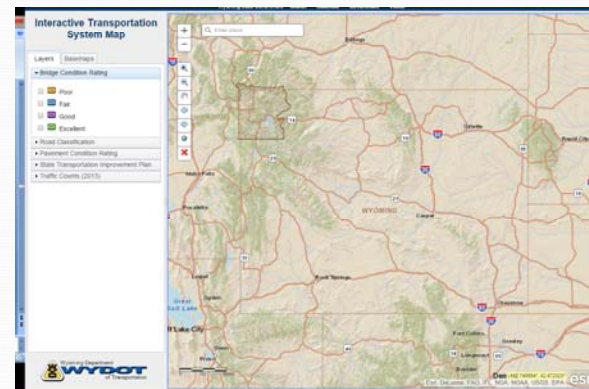
Per center-line mile costs do not include structure repair

WYDOT Construction Districts



Pavement preservation

Interactive Transportation System




STIP Planning

WYDOT utilizes a continuing and comprehensive process of:

- **asset review**
- **priority ratings**
- **financial analysis**
- **manpower analysis**

to determine those projects that best serve the public needs.




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2015 Construction Funding

WYDOT expects to let

\$264.5 million


of construction projects in 2015



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2015 Construction Funding

- WYDOT intends to let **\$264.5 million** in new construction projects in FY'15.
- **\$100.0 million** of those projects will be Interstate projects.
- **\$71.5 million** will be NHS-non interstate projects
- **\$93.0 million** will be non-NHS projects



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District 3 Facts

Interstate Miles – 402 miles

National Highway System (NHS) – 758 miles

State Highway System (Non-NHS) - 601 miles


Total Lane Miles – 1359 miles

Sublette County - NHS 103
Non NHS 122 miles

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2015 District 3 Funding


- In 2014, District 3 received approximately \$59 million.
- This year, District 3 will receive approximately \$49 million.
- Next year, District 3 expects to receive \$36 million.




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WYDOT District 3

- Teton County
- Lincoln County
- Sublette County
- Uinta County
- Sweetwater County






TODD SEETON
DISTRICT
COMMISSIONER




KEITH COMPTON
DISTRICT ENGINEER



K. JOHN DOOLEY
DISTRICT
COMMISSIONER


Sublette County STIP

- 9 major projects are planned in the next seven years.



- Resident Engineer:
Dan McGillivray, 367-4488
WYDOT Pinedale
PO Box 763
Pinedale, WY 82941

Sublette County



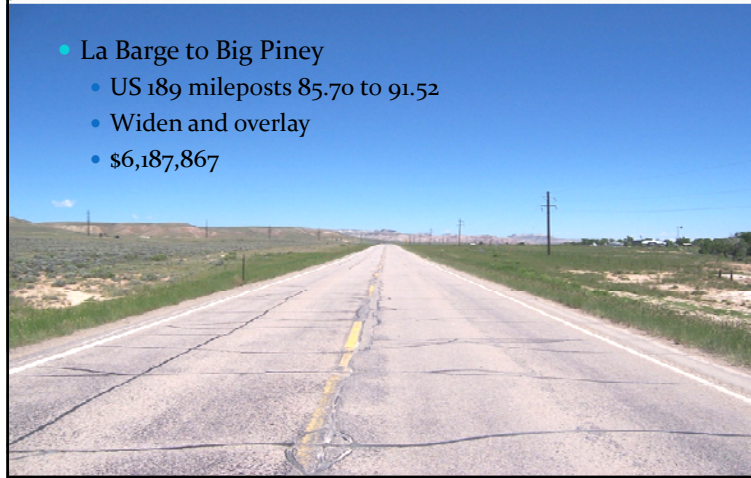
Sublette county 2015

- Big Piney cutoff WYO 351
 - Bridge replacement
 - \$1,258,683



Sublette County 2015

- La Barge to Big Piney
 - US 189 mileposts 85.70 to 91.52
 - Widen and overlay
 - \$6,187,867




Sublette county 2016

- Cora Road
 - Right of way fence
 - Milepost 9 to 25.31
 - \$674,361

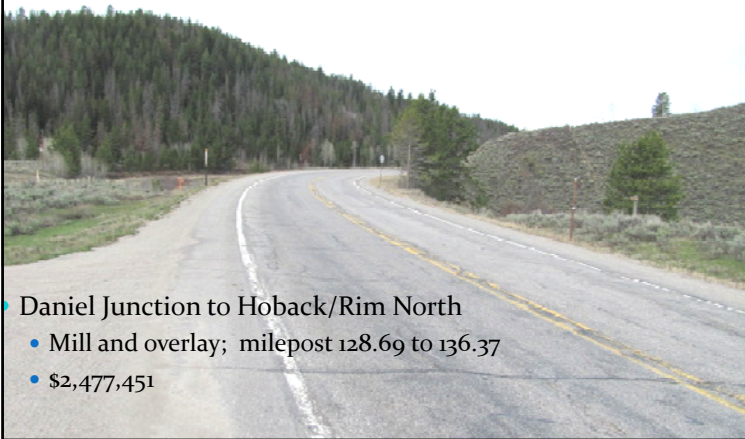


Sublette County 2016

- Daniel Junction to Hoback Canyon
 - Guardrail upgrade
 - Milepost 150-160
 - \$900,000

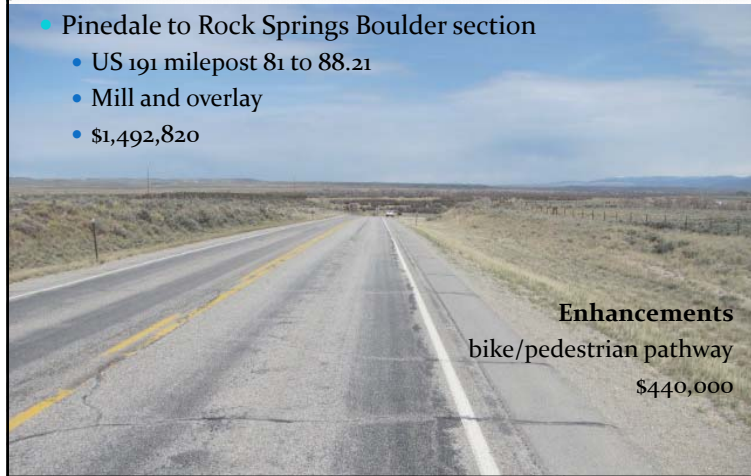


Sublette county 2017



- Daniel Junction to Hoback/Rim North
 - Mill and overlay; milepost 128.69 to 136.37
 - \$2,477,451

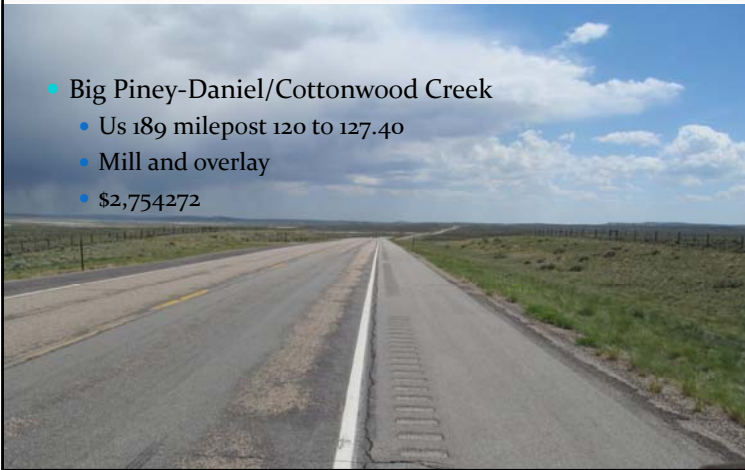
Sublette county 2018



- Pinedale to Rock Springs Boulder section
 - US 191 milepost 81 to 88.21
 - Mill and overlay
 - \$1,492,820

Enhancements
bike/pedestrian pathway
\$440,000

Sublette county 2018



- Big Piney-Daniel/Cottonwood Creek
 - Us 189 milepost 120 to 127.40
 - Mill and overlay
 - \$2,754,272

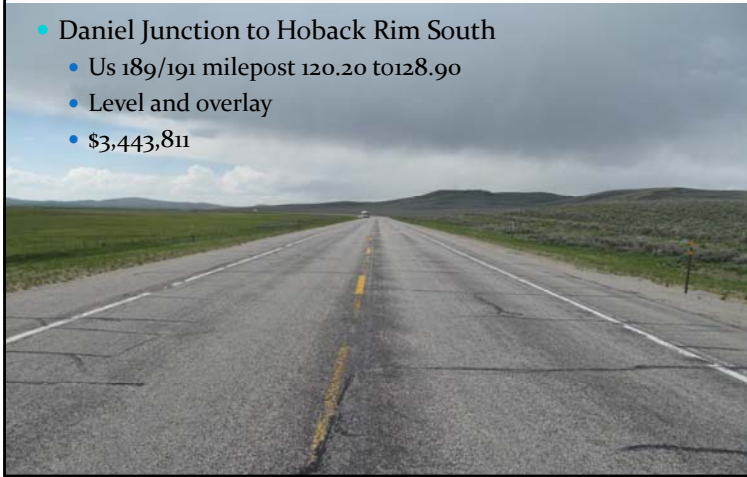
Sublette county 2019



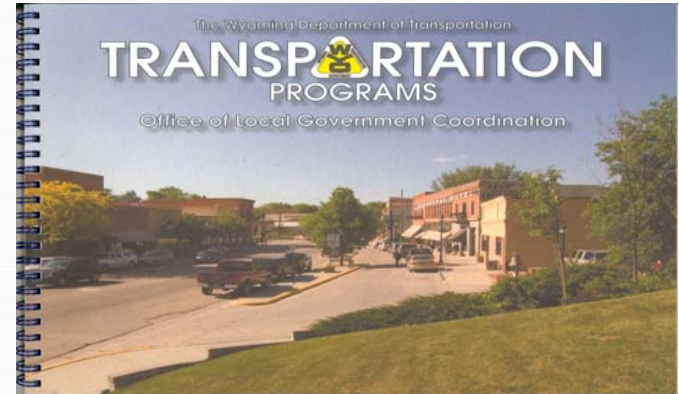
- Big Piney West
 - Mill and overlay
 - \$3,141,576
- WYO 350 milepost .5 to 5.06

Sublette county 2019

- Daniel Junction to Hoback Rim South
 - Us 189/191 milepost 120.20 to128.90
 - Level and overlay
 - \$3,443,811



Local funding programs



District 3 contacts

Keith Compton, District Engineer

Ted Wells, District Construction Engineer

Tory Thomas, District Maintenance Engineer

Darin Kaufman, District Traffic Engineer

Stephanie Harsha, District Public Relations Specialist

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