

# WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2023-2028

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# Purpose



Need public input



Need to know what local agencies are working on



**Overview of WYDOT** 



# **Road Map**



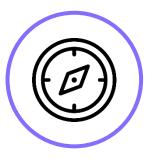
WYDOT Overview



STIP
Development
and Overview



District Projects



**Next Steps** 



#### Purpose, Mission, Vision & Values

Purpose: Support Wyoming's economy while safely connecting communities and improving the quality of life.

Mission: Provide a safe and effective transportation system.

Vision: Excellence in Transportation

Values: Respect, Integrity, Dedication, Excellence, Safety (RIDES)



#### **Our Goals**

- Ensure a vibrant, safe and competent workforce
- Acquire and responsibly manage resources
- Provide safe, reliable and effective transportation systems
- Provide essential public safety services and effective communication systems
- Create and enhance partnerships with transportation stakeholders
- Encourage and support innovation
- Preserve our history and heritage



#### **Guiding Principles**

- 1. Align expenditures with available revenue amount and source
- Focus on addressing identified critical life safety issues.
- 3. Prioritize WYDOT asset preservation based on condition of the asset to meet established goals (as appropriate)
- 4. Improve operational effectiveness and efficiency
- 5. Prioritize activities to minimize negative impacts to the public
- 6. Address mobility and capacity through system improvements and enhancements



#### **WYDOT Overview**

- Highways
  - 6,700 Miles of Roads
  - 6000 Bridges/Structures
  - 42,200 Culverts
  - 800 miles of guardrail
  - 80,000 signs
  - 12,000 miles of fence







#### **WYDOT Overview**

- Engineering & Planning
- Construction
- Maintenance
- Equipment
- Facilities
- Traffic / ITS
- Emergency Communications (WyoLink)
- 24-hour Transportation Management Center (TMC)
- Road Condition Website

- Patrol
  - Troopers
  - Ports of Entry
  - Dispatch
  - Executive protection
- Aeronautics
  - Engineering & Construction
  - Planning
  - Air Service Development
  - Unmanned Aerial Systems (UAS)

- Driver's Services (License)
- Compliance & Investigation (motor vehicles and vehicle dealers)
- Motor Vehicles (titles, registration, license plates)
- Support programs
  - Financial services (budget, fuel tax admin, grants/contracts, procurement)
  - HR
  - Employee Safety
  - Public Affairs
  - Planning
  - Transit
  - Local Governments



#### Infrastructure Investment & Jobs Act (IIJA)

FY	Surface Transportation (Construction)	Bridges	Electric Vehicles	Aeronautics	Total Federal
2022	\$339,391,760	\$45,000,000	\$3,900,000	\$50,000,000	\$438,291,760
2023	\$346,180,057	\$45,000,000	\$5,356,005	\$50,000,000	\$446,536,062
2024	\$353,104,119	\$45,000,000	\$5,356,005	\$50,000,000	\$453,460,124
2025	\$360,166,662	\$45,000,000	\$5,356,005	\$50,000,000	\$460,522,667
2026	\$367,370,456	\$45,000,000	\$5,356,005	\$50,000,000	\$467,726,461
Total	\$1,766,213,054	\$225,000,000	\$25,324,020	\$250,000,000	\$2,266,537,074

FY 2021 Surface Transportation funding = \$280,451,386

#### Federal vs State Funding

- National Average 70% State / 30% federal
- Wyoming 29% State / 71% Federal



### **WYDOT Unfunded Operating Needs**

	Annual	Additional IIJA	Updated Annual	
Estimated Unfunded Annual Needs (in millions)	Amount	Provided Amount	<b>Unfunded Need</b>	
Surface Transportation	\$196.20	\$72.28	\$123.92	
-Construction for Preservation (Roads & Bridges)	\$103.70	\$67.80	\$35.90	
-Maintenance (e.g. Surface Patching)	\$9.90	\$0.00	\$9.90	
-Traffic (e.g. VSL's, Signals, Striping, Signing)	\$5.70	\$0.00	\$5.70	
-Safety (e.g. Shoulders, Guardrail)	\$0.90	\$0.00	\$0.90	
-Delayed STIP Projects * (Capacity & Mobility)	\$43.60	\$0.00	\$43.60	
-Identified Non-STIP Capacity & Mobility Projects *	\$10.00	\$0.00	\$10.00	
-Wildlife Crossings (WWRIIT Identified) *	\$22.40	\$4.48 (1)	\$17.92	
Computer Systems	\$6.60	\$0.00	\$6.60	
Communications	\$0.80	\$0.00	\$0.80	
-Telecommunications Equipment	\$0.80	\$0.00	\$0.80	
Highway Patrol	\$17.10	\$0.00	\$17.10	
Motor Vehicle Services	\$9.10	\$0.00	\$9.10	
-Revenue Information System (RIS)	\$8.00	\$0.00	\$8.00	
-Non-RIS	\$1.10	\$0.00	\$1.10	
Aeronautics	\$44.70	\$15.00	\$29.70	
Fleet / Equipment	\$34.00	\$0.00	\$34.00	
Buildings / Facilities	\$43.70	\$0.00	\$43.70	
Design and Construction Survey Equipment	\$2.10	\$0.00	\$2.10	
Electrical Vehicles Funding	\$0.00	<b>\$3.96</b> (2)	\$0.00	
Total	\$354.30	\$91.24	\$267.02	

**Unfunded Operating Needs:** Financial need that exceeds current revenues. The result being a decreased ability to maintain mission, operating demands, unit needs, and assets in their current condition.

<sup>\*</sup> Delayed surface transportation projects per year over ten years based on total need.

<sup>(1)</sup> Estimated one project in five years of \$22.4 million.

<sup>(2)</sup> Not included in the calculation as Electrical Vehicles were not part of the Dye Management study.

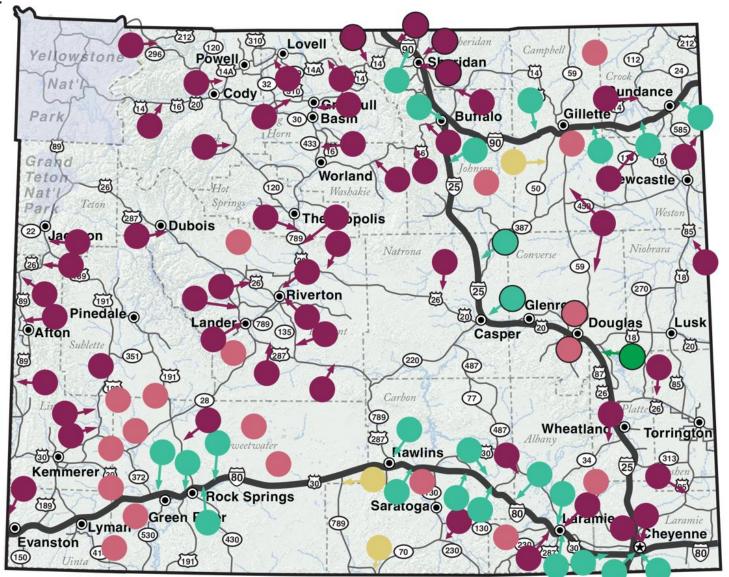


# **WYDOT Delayed Construction Projects**

Project Number	Description	Cost	Notes	
1806212	I-80 / I-25 Interchange	\$310,000,000	Reconstruction	
N432057	Wright to Gillette / WY 59	\$20,834,031	Widen to 5-Lanes and overlay	
U212019	Cheyenne / College Drive / S Greeley to Fox Farm	\$18,684,126	Widen to 5-Lanes and overlay	
1252171	I-25 / Wheatland to Glendo	\$7,386,482	Reconstruction	
P242015	Shirley Rim to Casper / WY 487	\$15,157,455	Reconstruction	
N342047	Waltman to Shoshoni / US 20/26	\$7,523,112	Passing Lane	
N342048	Shoshoni to Thermopolis / US20 / WY 789	\$3,632,196	Passing Lane	
1708012	Sheridan /Coffeen Ave	\$18,702,499	Widen to 5-Lanes and overlay	



#### **2022 Major Construction Projects**



#### Legend

- Interstate highway work zones:
  Generally, there are no delays or detours.
  Travel may be narrowed to one lane
- P (on pavement) each way and involve a reduced speed limit.
- Two-lane road projects: Motorists may be required to stop and wait to follow pilot cars. Usually, any delays are limited to 20 minutes or less and travel is on pavement.
- Two-lane road projects: At times, motorists may have to drive on gravel or another temporary surface, typically for two miles or less. Delays are limited, there are no detours unless specifically noted but there may be a pilot car.

**District-wide projects:** Various locations, may involve reduced speeds.

#### Not every project is listed

Due to the unpredictable nature of the construction process, not all projects are active all the time. In addition, some short-term projects and smaller projects which disrupt traffic to a lesser degree are not listed. Completion dates are approximate.



#### **EV Charging Stations**

- State's Role
  - Ensure the infrastructure exists to support whatever type of vehicle you want to drive.
  - Form a team(s) of (state/federal/local) entities to ensure a coordinated approach.
  - Assist communities in finding available funds to meet community goals.
  - State assets will not be used to install, own or operate ZEV infrastructure
    - Funding is up to 80% federal / 20% matching
- Corridors Designated state alternative fuel corridors (I-80, I-25, I-90)
  - WYDOT will issue separate RFPs for each (corridor) interstate build out
- Milestones
  - May June: Complete NEVI funding plan
  - June: Post NEVI Plan for public comment
  - July: Submit to the Joint USDOT / USDOE Office for review
  - August: Make changes to NEVI plan if required, and resubmit to Joint Office for Review
  - August: Post Request for Proposal for consultant to manage and provide technical oversight for NEVI funded station installations and select
  - September: Receive approval of NEVI plan from the Joint Office; Select NEVI consultant
  - TBD: Publish three Requests for Proposal, one for each Interstate Corridor build out



### Bridge Formula Program - Local Projects

- Bridge Formula Program (BFP)
  - WYDOT receives \$45M per year
    - At least 15% of funds need to go to address poor condition bridges
  - Identified 44 bridge replacement or bridge rehabilitation projects within 29 agencies
  - Projects will be let in FY25-FY29
  - As letters of concurrence come in from the local governments, projects will be added to the STIP
  - WYDOT looking at a consultant to manage and design the projects



#### **Grant Opportunities**

- WYDOT web page Transportation Grant opportunities (https://www.dot.state.wy.us/home/business\_with\_wydot/ grants.html)



#### Contains information on grants that can be applied for by local governments

- Competitive federal grants
  - Includes guidance documentation
- Zero emission vehicles
- Highway safety behavioral
- Aeronautics
- Local government transportation programs



Links to additional resources and guidebook on the new infrastructure law.

#### Federal Discretionary/Competitive Grants for Local Governments

- Roads and Bridges
  - Bridge Investment Program\*
  - Local and Regional Project Assistance Grants (RAISE)
  - National Culvert Removal, Replacement, & Restoration Grant\*
  - National Infrastructure Project Assistance (Megaprojects)\*

  - Reconnecting Communities Pilot Program\* Rural surface Transportation Grant Program\* National Significant Multimodal Freight & Description of the Communities Pilot Program\*
  - Highway Projects (INFRA)
- Safety
  - Railroad Crossing Elimination Grants\*
  - Safe Streets and Roads for All\*
  - Wildlife Crossings Pilot Program\*
- Passenger Rail
  - Federal-State Partnership for Intercity Passenger Rail Grants
  - Railroad Crossing Elimination Program\*
  - Restoration & Enhancement Grant Program
- Public Transportation

  - All Stations Accessibility Program
    Bus and Bus Facilities Competitive Grants
  - Capital Investment Grants
  - Pilot Program for Enhanced Mobility
  - Strengthening Mobility and Revolutionizing Transportation (SMART) Grants\*
- Airports & Aviation
  - Airport Infrastructure Grants\*
  - Airport Terminal Program\*
- Electric Vehicles
  - Charging & Diffrastructure Grants (Corridor Charging)\*
  - Charging and Fueling Infrastructure Grants (Community Charging)\*
  - Low or No Émission (Bus) Grants
  - Low or No Emission (Bus) Grants
- \* New Grant Program



#### **STIP Process Overview**

STIP Inputs

**Asset Management** 

Performance Measures

**Economic Development** 

Long Range Transportation

**Systems** 

Safety

Plan

Mobility

Freight Plan

Candidate Projects

Public Input

**Transportation Commission** 

September

Final STIP Published

October 1st

- **April May**
- Highway Projects
- Rail Projects
- Public Transit
- Indian Reservation Road Projects (IRR)
- Federal Lands Projects
- Enhancement Projects (TAP)
- MPO TIP Projects
- Aeronautics Projects
- Off-system Projects
- Capital Projects
- Other Projects

Transportation Commission

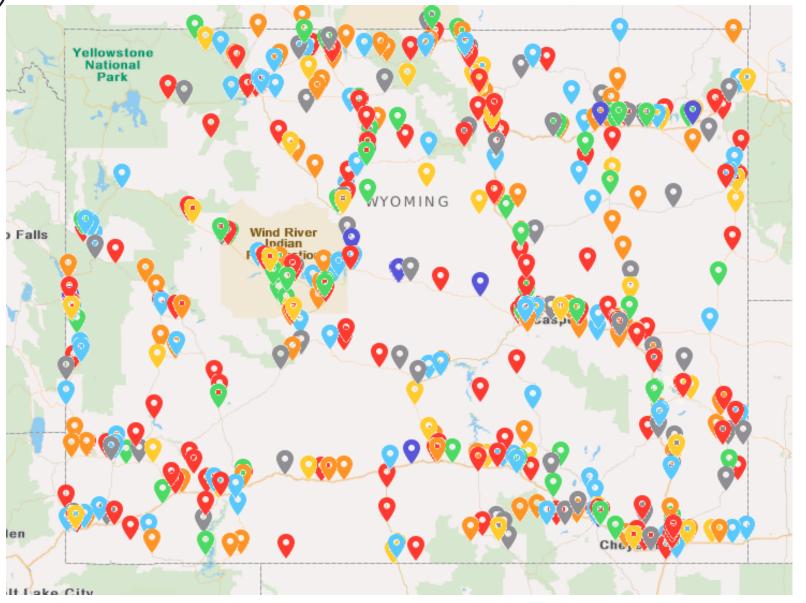
June - August

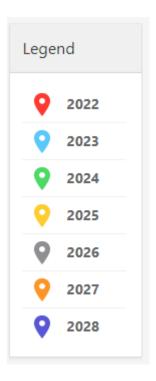
- Aeronautics Commission
- PSC Commission
- Transportation Alternative Program (TAP)
- Citizens
- Public Agencies
- Transportation Agencies
- MPO's
- Tribal Governments
- Federal Agencies
- Bureau of Indian Affairs
- Local Governments

- Approves STIP
- Federal Highway
   Administration (FHWA)
   concurs in approval
- Federal Transit Authority concurs in approval

Budget

# STIP Project Map







### **Highway Project Process**











- STIP Development
- Reconnaissance
- Survey Phase
- Public Input

- Issuance of design plans
- Engineering Studies
- Final plans and specifications
- Public Meetings as appropriate

- Advertisement
- Public Bidding
- Award
- Construction
- Public Meetings as appropriate



#### STIP - What is in the document?

#### Single source of the Department's projects.



Highway Projects 6 Year Plan



Transit Projects
1 year plan



Aeronautic Projects 5 year plan



Public Safety
Communication
Commission
(PSCC) Projects
1 year plan



Capital
Improvement
Projects
1 year plan



#### STIP - What is in the document?

# **Teton County**

#### **Key to FY 2022 STIP**



2022



**Future** 



**Communications** 



**Aeronautics** 



**Transit** 



**Capital Improvement** 



**Urban Boundary Inset** 





#### STIP - What is in the document?



Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

#### STATE TRANSPORTATION IMPROVEMENT PROJECTS COUNTY TOTAL

County		Transportation Projects	Capital Improvement Projects	Communications Projects	Transit Projects	Aeronautics Projects	Total
Teton	2022	\$0	\$1,255,000	\$0	\$37,587,000	\$120,000	\$38,962,000
	2023	\$50,867,000	\$0	\$0	\$0	\$3,787,000	\$54,654,000
	2024	\$11,225,000	\$0	\$0	\$0	\$14,498,000	\$25,723,000
	2025	\$0	\$0	\$0	\$0	\$3,265,000	\$3,265,000
	2026	\$100,000	\$0	\$0	\$0	\$3,787,000	\$3,887,000
	Total	\$62,192,000	\$1,255,000	\$0	\$37,587,000	\$25,457,000	\$126,491,000



# **District 3 STIP 2023-2028**

Peter Stinchcomb, District Construction Engineer



#### **Current Local Projects**

- Annual isolated locations
  - Crack seals
  - Chip seals
  - Contract patch
  - Stockpiles
  - Striping
- High Risk Rural Roads projects
  - Delineation
  - Guardrail
  - markings





#### Local Projects 2023

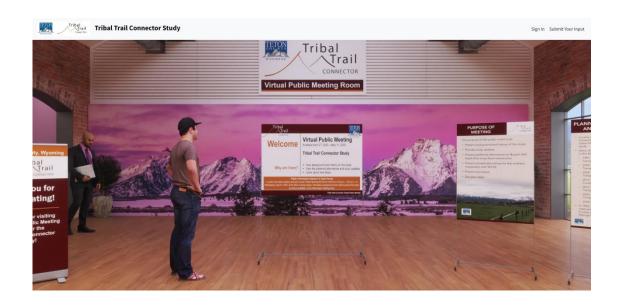
- 2000058 and 2000061 Snake River Bridge Replacement
  - Intersection of WYO 22 and WYO 390
  - Bridge replacement and intersection reconstruction
- **2000062** WYO 22 NEPA
  - WYO 22 mileposts 0 to 5.7
  - ARS for wildlife crossing
  - ARS with utilities
- CN22036 County bridge over the Snake River
  - Bridge replacement





### **Local Projects 2024**

- 2000059 Tribal Trail Connector
  - Construct intersection to WYO 22
  - County project
- N104096 Jackson Streets
  - US 26/89/189/191
  - mileposts 154.25 to 158.82
  - Slab replacement and ADA





# **Local Projects 2025-2026**

- 2000056 Lower Vehicle Arrestor
  - WYO 22 milepost 5.5 to 7
  - Construction of new arrestor







#### Local Projects 2026-2028

- 2026 N104094 Red Roof slide mitigation
  - US 26/89 Snake River Canyon
  - milepost 139.96
  - Slide mitigation
- 2026 CN22037 Fall Creek Road Bridge
  - County bridge replacement
- 2028 NEW Teton Pass state line east
  - WYO 22 mileposts13.71 to 17.49
  - Mill, overlay and chip seal





#### **Next Steps**

#### https://www.dot.state.wy.us/STIP

#### **Local Governments**



# Contact WYDOT to learn about opportunities for:

- Funding
- Construction partnerships
- Supply purchases



#### Provide feedback

- Upcoming projects
- Developments

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