

# WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2022-2028

Scott Taylor
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307-674-2300



### **District 4**



Scott Taylor, PE District Engineer





Mark Hughes WYDOT Transportation Commissioner



#### **Administrative Staff**



Larry Konetzki
District Maintenance
Engineer



Tim Winslow Equipment Supervisor



Erik Brannigan Safety Officer



Isaac Finkle
District Construction
Engineer



Laura Dalles
Public Involvement
Specialist



Michelle Edwards
District Traffic
Engineer



Jenny Sullivan
District Human Resources



Captain Ben Schlosser WHP



# **Weston County**

VACANT Resident Engineer



Dean Bethea
Shop Supervisor



Brad Marchant Area Maintenance Supervisor



Jacob Orban Sr. Heavy Mechanic



Lieutenant Tim Boumeester WHP



**Guy Phillips Maintenance Foreman - Newcastle** 



### **FHWA Contacts**

**Monica Gourdine,** Federal Highway Administration Division - Acting Administrator 307-771-2940 | monica.gourdine@gov.dot

**Bob Bonds**, Federal Highway Administration - Area Engineer 307-771-2951 | bob.bonds@gov.dot



# Purpose







Need to know what local agencies are working on



**Overview of WYDOT** 



# Road Map



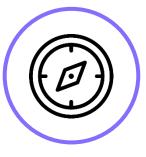
WYDOT Overview



STIP
Development
and Overview



District Projects



**Next Steps** 



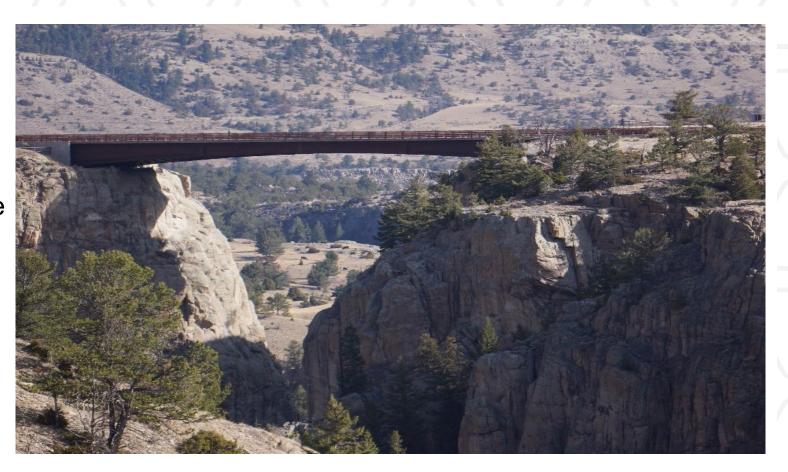
## Purpose, Mission, Vision & Values

**Purpose**: Support Wyoming's economy while safely connecting communities and improving the quality of life.

**Mission**: Provide a safe and effective transportation system.

**Vision**: Excellence in Transportation

**Values**: Respect, Integrity, Dedication, Excellence, Safety (RIDES)





### **Our Goals**

- Ensure a vibrant, safe and competent workforce
- Acquire and responsibly manage resources
- Provide safe, reliable and effective transportation systems
- Provide essential public safety services and effective communication systems
- Create and enhance partnerships with transportation stakeholders
- Encourage and support innovation
- Preserve our history and heritage





# **Guiding Principles**

- 1. Align expenditures with available revenue amount and source
- 2. Focus on addressing identified critical life safety issues.
- Prioritize WYDOT asset preservation based on condition of the asset to meet established goals (as appropriate)
- 4. Improve operational effectiveness and efficiency
- 5. Prioritize activities to minimize negative impacts to the public
- 6. Address mobility and capacity through system improvements and enhancements





# **WYDOT Overview**

- Highways
  - 6,700 Miles of Roads
  - 6000 Bridges/Structures
  - 42,200 Culverts
  - 800 miles of guardrail
  - 80,000 signs
  - 12,000 miles of fence







#### **WYDOT** Overview

- Engineering & Planning
- Construction
- Maintenance
- Equipment
- Facilities
- Traffic / ITS
- Emergency Communications (WyoLink)
- 24-hour Transportation Management Center (TMC)
- Road Condition Website

- Patrol
  - Troopers
  - Ports of Entry
  - Dispatch
  - Executive protection
- Aeronautics
  - Engineering & Construction
  - Planning
  - Air Service Development
  - Unmanned Aerial Systems (UAS)

- Driver's Services (License)
- Compliance & Investigation (motor vehicles and vehicle dealers)
- Motor Vehicles (titles, registration, license plates)
- Support programs
  - Financial services (budget, fuel tax admin, grants/contracts, procurement)
  - HR
  - Employee Safety
  - Public Affairs
  - Planning
  - Transit
  - Local Governments



## Infrastructure Investment & Jobs Act (IIJA)

Federal vs State
Funding

- National Average
  - 70% State
     30% federal
- Wyoming
  - 29% State71% Federal

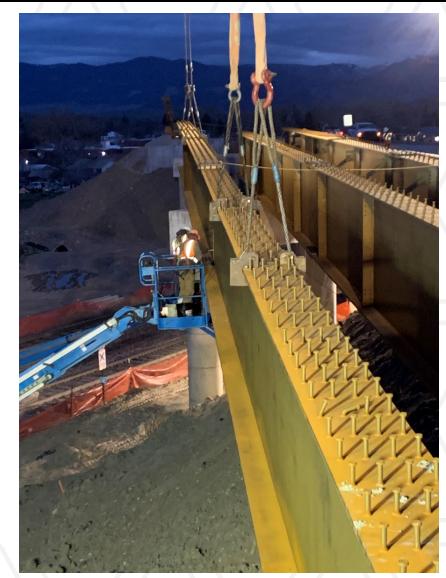
FY 2021 Surface Transportation funding = \$280,451,386

FY	Surface Transportation (Construction)	Bridges	Electric Vehicles	Aeronautics	Total Federal
2022	\$339,391,760	\$45,000,000	\$3,900,000	\$50,000,000	\$438,291,760
2023	\$346,180,057	\$45,000,000	\$5,356,005	\$50,000,000	\$446,536,062
2024	\$353,104,119	\$45,000,000	\$5,356,005	\$50,000,000	\$453,460,124
2025	\$360,166,662	\$45,000,000	\$5,356,005	\$50,000,000	\$460,522,667
2026	\$367,370,456	\$45,000,000	\$5,356,005	\$50,000,000	\$467,726,461
Total	\$1,766,213,054	\$225,000,000	\$25,324,020	\$250,000,000	\$2,266,537,074 13



## Bridge Formula Program - Local Projects

- Bridge Formula Program (BFP)
  - WYDOT receives \$45M per year
    - At least 15% of funds need to go to address poor condition bridges
  - Identified 44 bridge replacement or bridge rehabilitation projects within 29 agencies
  - Projects will be let in FY25-FY29
  - As letters of concurrence come in from the local governments, projects will be added to the STIP
  - WYDOT looking at a consultant to manage and design the projects





# **WYDOT Unfunded Operating Needs**

	Annual	Additional IIJA	Updated Annual
Estimated Unfunded Annual Needs (in millions)	Amount	Provided Amount	<b>Unfunded Need</b>
Surface Transportation	\$196.20	\$72.28	\$123.92
-Construction for Preservation (Roads & Bridges)	\$103.70	\$67.80	\$35.90
-Maintenance (e.g. Surface Patching)	\$9.90	\$0.00	\$9.90
-Traffic (e.g. VSL's, Signals, Striping, Signing)	\$5.70	\$0.00	\$5.70
-Safety (e.g. Shoulders, Guardrail)	\$0.90	\$0.00	\$0.90
-Delayed STIP Projects * (Capacity & Mobility)	\$43.60	\$0.00	\$43.60
-Identified Non-STIP Capacity & Mobility Projects *	\$10.00	\$0.00	\$10.00
-Wildlife Crossings (WWRIIT Identified) *	\$22.40	\$4.48 (1)	\$17.92
Computer Systems	\$6.60	\$0.00	\$6.60
Communications	\$0.80	\$0.00	\$0.80
-Telecommunications Equipment	\$0.80	\$0.00	\$0.80
Highway Patrol	\$17.10	\$0.00	\$17.10
Motor Vehicle Services	\$9.10	\$0.00	\$9.10
-Revenue Information System (RIS)	\$8.00	\$0.00	\$8.00
-Non-RIS	\$1.10	\$0.00	\$1.10
Aeronautics	\$44.70	\$15.00	\$29.70
Fleet / Equipment	\$34.00	\$0.00	\$34.00
Buildings / Facilities	\$43.70	\$0.00	\$43.70
Design and Construction Survey Equipment	\$2.10	\$0.00	\$2.10
Electrical Vehicles Funding	\$0.00	<b>\$3.96</b> (2)	\$0.00
Total	\$354.30	\$91.24	\$267.02

**Unfunded Operating Needs:** Financial need that exceeds current revenues. The result being a decreased ability to maintain mission, operating demands, unit needs, and assets in their current condition.

<sup>\*</sup> Delayed surface transportation projects per year over ten years based on total need.

<sup>(1)</sup> Estimated one project in five years of \$22.4 million.

<sup>(2)</sup> Not included in the calculation as Electrical Vehicles were not part of the Dye Management study.

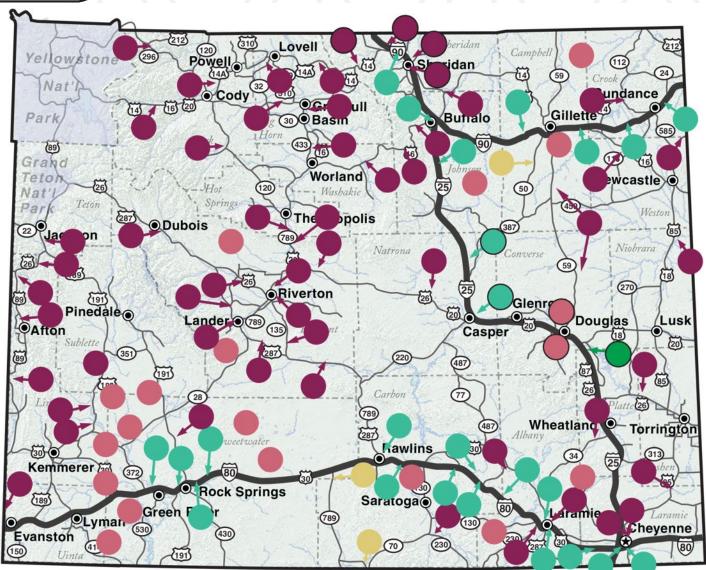


# **WYDOT Delayed Construction Projects**

Project Number	Description	Cost	Notes
I806212 I-80 / I-25 Interchange		\$310,000,000	Reconstruction
N432057 Wright to Gillette / WY 59		\$20,834,031	Widen to 5-Lanes and overlay
U212019	Cheyenne / College Drive / S Greeley to Fox Farm	\$18,684,126	Widen to 5-Lanes and overlay
1252171	I-25 / Wheatland to Glendo	\$7,386,482	Reconstruction
P242015	Shirley Rim to Casper / WY 487	\$15,157,455	Reconstruction
N342047	Waltman to Shoshoni / US 20/26	\$7,523,112	Passing Lane
N342048	Shoshoni to Thermopolis / US20 / WY 789	\$3,632,196	Passing Lane
1708012	Sheridan /Coffeen Ave	\$18,702,499	Widen to 5-Lanes and overlay



## **2022 Major Construction Projects**



#### Legend

- Interstate highway work zones:
  Generally, there are no delays or detours.
  Travel may be narrowed to one lane
- (on pavement) each way and involve a reduced speed limit.
  - Two-lane road projects: Motorists may be required to stop and wait to follow pilot cars. Usually, any delays are limited to 20 minutes or less and travel is on pavement.
- Two-lane road projects: At times, motorists may have to drive on gravel or another temporary surface, typically for two miles or less. Delays are limited, there are no detours unless specifically noted but there may be a pilot car.

**District-wide projects: Various locations,** may involve reduced speeds.

#### Not every project is listed

Due to the unpredictable nature of the construction process, not all projects are active all the time. In addition, some short-term projects and smaller projects which disrupt traffic to a lesser degree are not listed. Completion dates are approximate.



## **EV Charging Stations**

- State's Role
  - Ensure the infrastructure exists to support whatever type of vehicle you want to drive.
  - Form a team(s) of (state/federal/local) entities to ensure a coordinated approach.
  - Assist communities in finding available funds to meet community goals.
  - State assets will not be used to install, own or operate ZEV infrastructure
    - Funding is up to 80% federal / 20% matching
- Corridors Designated state alternative fuel corridors (I-80, I-25, I-90)
  - WYDOT will issue separate RFPs for each (corridor) interstate build out

#### Milestones

- May June: Complete NEVI funding plan
- June: Post NEVI Plan for public comment
- July: Submit to the Joint USDOT / USDOE Office for review
- August: Make changes to NEVI plan if required, and resubmit to Joint Office for Review
- August: Post Request for Proposal for consultant to manage and provide technical oversight for NEVI funded station installations and select
- September: Receive approval of NEVI plan from the Joint Office; Select NEVI consultant
- TBD: Publish three Requests for Proposal, one for each Interstate Corridor build out





## **Grant Opportunities**

- \$
- WYDOT web page Transportation Grant opportunities (https://www.dot.state.wy.us/home/business\_with\_wydot/grants.html)
- $\Theta$

# Contains information on grants that can be applied for by local governments

- Competitive federal grants
  - Includes guidance documentation
- Zero emission vehicles
- Highway safety behavioral
- Aeronautics
- Local government transportation programs



Links to additional resources and guidebook on the new infrastructure law.



## **Grant Opportunities**

### Federal Discretionary/Competitive Grants for Local Governments

- Roads and Bridges
  - Bridge Investment Program\*
  - Local and Regional Project Assistance Grants (RAISE)
  - National Culvert Removal, Replacement, & Restoration Grant\*
  - National Infrastructure Project Assistance (Megaprojects)\*
  - Reconnecting Communities Pilot Program\*
  - Rural surface Transportation Grant Program\*
  - National Significant Multimodal Freight & Highway Projects (INFRA)

#### Safety

- Railroad Crossing Elimination Grants\*
- Safe Streets and Roads for All\*
- Wildlife Crossings Pilot Program\*

#### Passenger Rail

- Federal-State Partnership for Intercity Passenger Rail Grants
- Railroad Crossing Elimination Program\*
- Restoration & Enhancement Grant Program

#### Public Transportation

- All Stations Accessibility Program
- Bus and Bus Facilities Competitive Grants
- Capital Investment Grants
- Pilot Program for Enhanced Mobility
- Strengthening Mobility and Revolutionizing Transportation (SMART) Grants\*

#### Airports & Aviation

- Airport Infrastructure Grants\*
- Airport Terminal Program\*

#### Electric Vehicles

- Charging Fueling Infrastructure Grants (Corridor Charging)\*
- Charging and Fueling Infrastructure Grants (Community Charging)\*
- Low or No Emission (Bus) Grants
- Low or No Emission (Bus) Grants

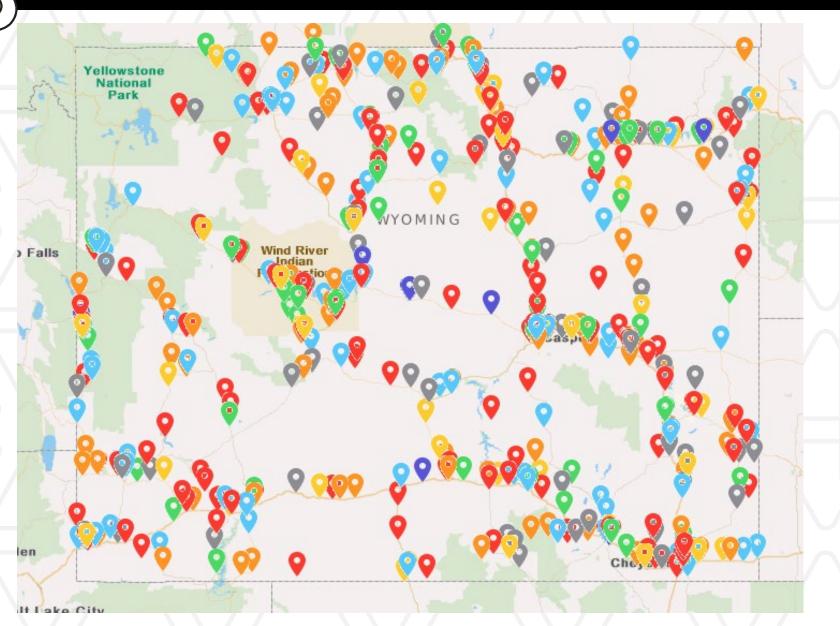
<sup>\*</sup> New Grant Program



### **STIP Process Overview**

STIP Candidate **Public Final STIP Transportation** Commission Input **Published** September October 1st ne - August ortation Commission Approves STIP nautics Commission Federal Highway Administration (FHWA) Commission concurs in approval portation Alternative am (TAP) **Federal Transit Authority** concurs in approval ns : Agencies portation Agencies Governments al Agencies שבו of Indian Affairs Other Projects **Local Governments** 

# STIP Project Map





# **Highway Project Process**











- **Planning Phase**
- STIP Development
- Reconnaissance
- Survey Phase
- Public Input

- Issuance of design plans
- Engineering Studies
- Final plans and specifications
- Public Meetings as appropriate

- Advertisement
- Public Bidding
- Award
- Construction
- Public Meetings as appropriate



# STIP - What is in the document?

#### Single source of the Department's projects.



Highway Projects – 6 Year Plan



Transit Projects
- 1 year plan



Aeronautic Projects – 5 year plan



Public Safety
Communication
s Commission
(PSCC) Projects
– 1 year plan



Capital Improvement Projects – 1 year plan



## What is in this document?

# WESTON COUNTY

# Key to FY 2022 STIP Urban Boundray Inset





### What is in the document?



Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

#### STATE TRANSPORTATION IMPROVEMENT PROJECTS ENGINEERING & CONSTRUCTION

#### **Weston County**

Transportation Projects
Fiscal Year: 2022

Trans	Project		General Location Detail Location		1227	141	Character of Work	Cost \$1,000						
Dist Dist				Begin RM	End RM	Length		PE FY	PE	CE & CON	TOTAL	FED	ST	отн
6	NHPP N	N855050	NEWCASTLE TO SUNDANCE FOUR CORNER-SOUTH DAKOTA STATE LINE/US 85	248.30	<b>2</b> 56.56	8.26	PAVEMENT REHABILITATION	2020	121	3,981	4,102	3,711	390	
				FY	TOTAL:	8.2	6	<u> </u>	\$121	\$3,981	\$4,102	\$3,711	\$390	

Transit Projects Fiscal Year: 2022

Trans	ns		221.00000000000000000000000000000000000	General Location Funding Eligible Provider Source	Character of Work	Cost \$1,000							
Dist Dist	mm Project	General Location Eligible Provider	PE FY			PE	CE & CON	TOTAL	FED	ST	отн		
6	FTA	FT22439	NEWCASTLE WESTON COUNTY SENIOR SERVICES	STATE	OPERATING/ADMIN/MAINT		0	126	126	0	80	46	
				FY TOTAL:			\$0	\$126	\$126	\$0	\$80	\$46	
				Grand	Total: 2022, Weston County		\$121	\$4,107	\$4,228	\$3,711	\$470	\$46	

Transportation Projects
Fiscal Year: 2023

Trans			Name of the second		10000	0 0		Cost \$1,000						
Dist		roject	General Location Detail Location		RM Length	Character of Work	PE FY	PE	CE & CON	TOTAL	FED	ST	ОТН	
6	NHPP	N855052	NEWCASTLE TO FOUR CORNERS US 85/RED BUTTES SECTION	238.26	248.30	10.04	PAVEMENT REHABILITATION	2021	339	4,261	4,599	4,162	437	(
- 9			4	FY	TOTAL:	10.04	•		\$339	\$4,261	\$4,599	\$4,162	\$437	\$
					Gra	and To	tal: 2023, Weston County		\$339	\$4,261	\$4,599	\$4,162	\$437	- 1



## SHERIDAN COUNTY STIP TOTAL



Wyoming Department of Transportation 5300 Bishop Blvd Cheyenne, WY 82009

#### STATE TRANSPORTATION IMPROVEMENT PROJECTS COUNTY TOTAL

County		Transportation Projects	Capital Improvement Projects	Communications Projects	Transit Projects	Aeronautics Projects	Total
y 5	2022	\$89,202,000	\$0	\$0	\$3,209,000	\$1,322,000	\$93,733,000
	2023	\$50,324,000	\$0	\$0	\$0	\$1,378,000	\$51,702,000
	2024	\$39,600,000	\$0	\$0	\$0	\$1,433,000	\$41,033,000
Maniana	2025	\$23,070,000	\$0	\$0	\$0	\$1,489,000	\$24,559,000
Various	2026	\$39,032,000	\$0	\$0	\$0	\$1,544,000	\$40,576,000
	2027	\$30,895,000	\$0	\$0	\$0	\$0	\$30,895,000
	Future Year	\$3,569,000	\$0	\$0	\$0	\$0	\$3,569,000
	Total	\$275,692,000	\$0	\$0	\$3,209,000	\$7,166,000	\$286,067,000



# District 4 STIP 2022-2028

Isaac Finkle, District Construction Engineer



# CURRENT STIP Projects total 2021-2027:

\$ 51,484,826

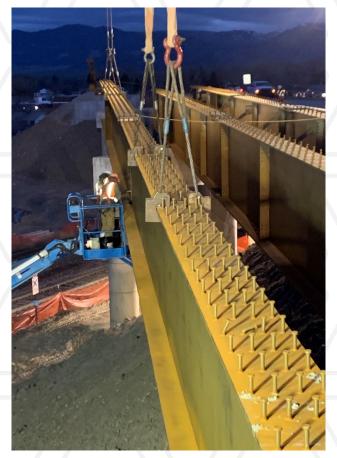
	WESTON	COUNTY	PROJ	<b>ECTS</b>	2022	2 - 2028	
		ML	BRM	ERM	Miles	Project Type	Cost
	2022						
N854076	MULEJ-NEWC/MULEJ NORTH	US 85	195.76	202.56	6.80	MILL & OVERLAY	\$4,519,315
N855050	NEWC-SUND/4 CORNERS-SD ST LINE	US 85	248.30	256.56	8.26	MILL & OVERLAY	\$4,002,876
						Total	\$8,522,191
	2023						
N855052	NEWC-4CRN/RED BUTTES	US 85	238.26	248.30	10.04	MILL AND OVERLAY	\$7,097,827
						Total	\$7,097,827
	2024						
CN21012	OLD HWY 85 BRIDGE	BROS				BRIDGE REPLACEMENT (DYC)	\$3,432,000
						Total	\$3,432,000
	2025						
CN21013	COUNTY ROAD 1A	CRIP			3.68	FDR W/ OVERLAY	\$869,083
N855051	MULEJ-NEWC/BLACKTAIL CR	US 85	215.50	225.87	10.37	MILL & OVERLAY	\$7,776,754
						Total	\$8,645,837
	2026						
0600021	SUND-UPTON/WE LINE SOUTH	WYO 116	16.60	22.50	5.90	MILL AND OVERLAY	\$2,498,853
2300043	NEWC-WRGT/CLARETON SECT	WYO 450	32.00	45.60	13.60	MILL AND OVERLAY	\$6,528,692
						Total	\$9,027,545
	2027						
2302014	UPTON SOUTH (SODA BUTTE SECT)	US 16	0.00	13.45	13.45	MILL & OVERLAY	\$5,979,554
						Total	\$5,979,554
	2028						
N442079	UPTON-OSAGE	US 16	221.00	233.31	12.31	MILL LEVEL AND OVERLAY	\$8,779,872
						Total	. , ,
		<b>Total Miles</b>			84.41	Six Year Total	\$51,484,826



# District Wide Bridge Rehabilitation

50 bridges are scheduled to be rehabilitated over the next six years throughout District 4.

FUN FACT: There are 518 bridges in D4



**Total Estimated Cost: \$44,725,326** 

	District 4 Bridge I	Projects - 2022-202	28	
7/	Project Location	# of Structures	Pro	oject Estimate
2022	Rehabilitation	9	\$	2,834,665
2023	Rehabilitation	6	\$	6,255,000
2024	Rehabilitation	5	\$	5,944,990
2025	Rehabilitation Replacement	12	\$	6,510,000
2026	Rehabilitation Replacement	7 3	\$	5,020,000
2027	Replacement	5	\$	13,131,734
2028	Replacement	1	\$	5,028,937
) /		50	\$	44,725,326

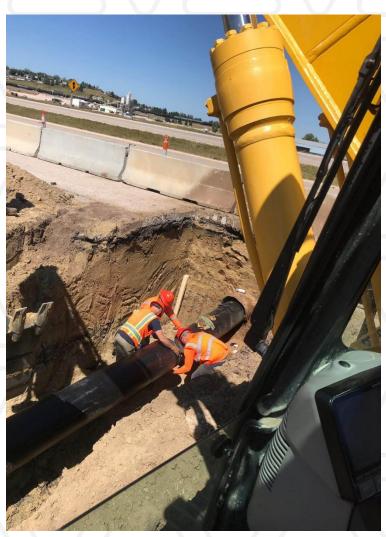


# District Wide Contract Maintenance Projects

#### **Contract Maintenance Projects include:**

- Chip Seals
- Crack Seals
- Rumble Strips
- Culvert Lining
- Epoxy Striping
- Sign Upgrades





District 4 Contract							
Maintenance Projects							
	•						
20	22-2028						
Year	Project Estimate						
2022	\$4,136,655						
2023	\$2,460,000						
2024	\$5,837,855						
2025	\$1,770,000						
2026	\$3,600,000						
2027	\$1,500,000						
V (							
2028	\$4,750,000						
	) / \ (						

\$24,054,510

**Total Estimated Cost: \$24,054,510** 

**TOTAL** 



#### US 85 Four Corners to South Dakota State Line

8.26 Mile Mill and Overlay

RM 248.3 to 256.56

Est. Cost: \$4M





## 2022

#### US 85 Mule Creek Junction North

6.8 Mill and Overlay RM 195.76 to 202.56 Est. Cost: \$4.5M

Will be completed in 2023





# 2023

#### US 85 Red Buttes to Four Corners

10.04 Miles Mill and Overlay

RM 238.26 to 248.3

Est. Cost: \$7M





#### Old Highway 85 Bridge

BROS project Bridge Replacement Est. Cost: \$3.4M

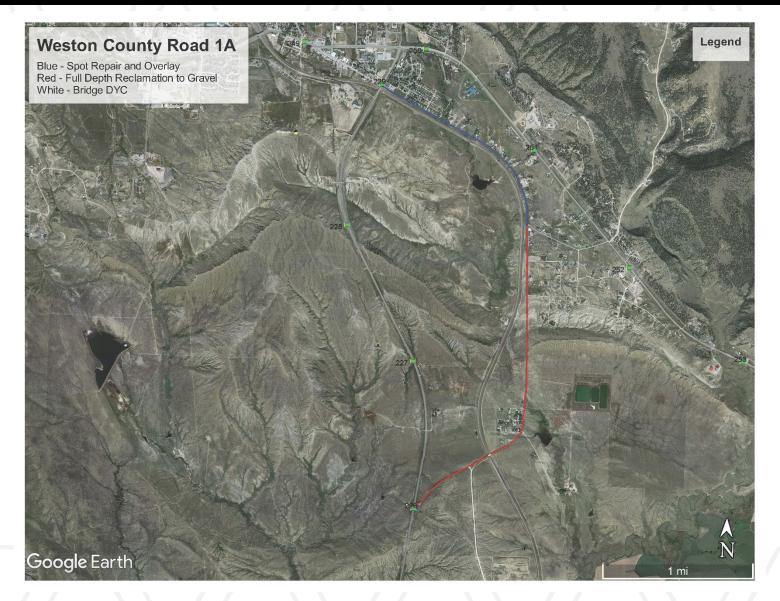


2025

## County Road 1A

CRIP Project
3.68 Mile FDR with Overlay
Est. Cost: \$869,083

Exchange for WYO 451



### 2025

#### **US 85 Blacktail Creek Section**

10.37 Mile Mill and Overlay RM 215.5 to 225.87 Est. Cost: \$7.8M





### 2026

#### WYO 116 Upton to Sundance

5.9 Mile Mill and Overlay RM 16.60 to 22.50 Est. Cost: \$2.5M







13.6 Mile Mill and Overlay

RM 32 to 45.6

Est. Cost: \$6.5M



#### US 16 Upton South/Soda Butte Section

13.45 Mile Mill and Overlay MM 0.00 to 13.45 Est. Cost: \$5.9M

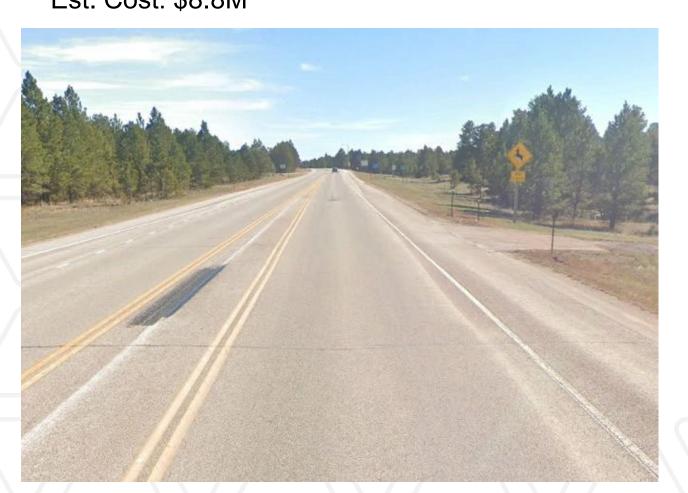




### 2028

#### US 16 Osage to Upton

12.31 Mill, Level with Overlay RM 221 to 233.31 Est. Cost: \$8.8M







## TRAFFIC PROGRAM



### **Traffic by the Numbers**

#### Snapshot of District 4 Traffic assets to maintain:

- 11,000+ signs
- 145+ crosswalks
- 120+ stop bars
- 55 traffic signals
- 58 high mast light towers



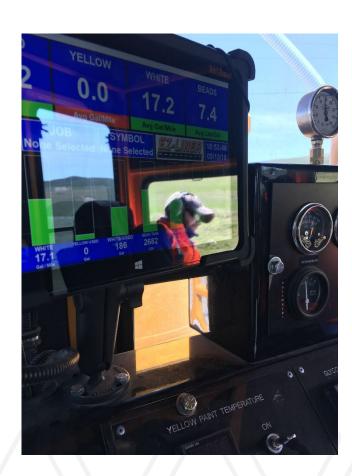




### **Striping Operations**

#### Striping Fun Facts:

- Striping trucks can only travel at a maximum of 8-12 mph while striping
- All interstate lines and yellow centerlines on 2-lane roadways are re-painted each year
- 71,000 gallons of paint
- 536,000 pounds of glassreflective beads







#### **Access Permits**

- District Traffic staff manages all approaches to highways in District 4
- Any new approach, modification to an existing approach, or change in land use at an approach requires WYDOT approval (i.e. subdivisions)

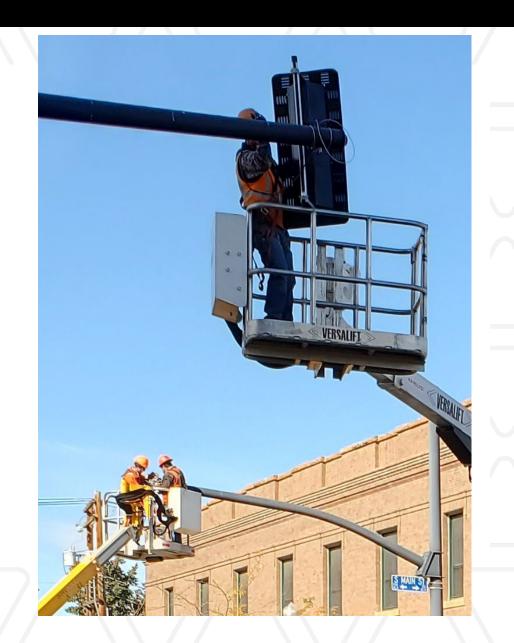
District 4 Access Permits						
	Campbell	Crook	Johnson	Sheridan	Weston	
Access permits in progress (not yet issued)	6	3	4	30	5	
Access permits being built (issued permit)	14	11	3	26	1	
Accesses denied in the last year	2	0	0	3	0	



### **Traffic Signals**

#### **Common issues for traveling public**

- Flashing yellow arrow or light:
  - Proceed with caution
  - Yield to others in intersection
- Solid yellow arrow or light:
  - Warning that red light is about to appear
  - Stop if you can do so safely
  - Not "speed up and get through the intersection."

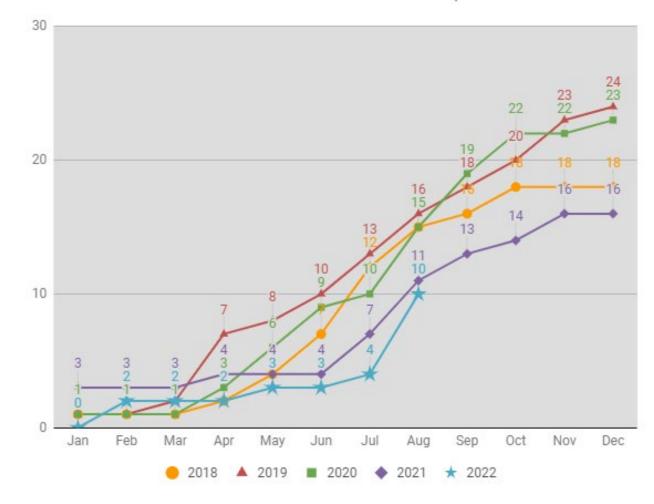




### **District 4 Fatalities**

Five	Year		
2018	18		
2019	24		
2020	23		
2021	16		
2022	10*		

#### 2018 to 2022 Cumulative Fatalities, District 4





#### **Next Steps**

#### **Local Governments**



### Contact WYDOT to learn about opportunities for:

- Funding
- Construction partnerships
- Supply purchases



### Attend online STIP meeting starting July 26



#### **Provide feedback**

- Upcoming projects
- Developments

#### **Scott Taylor,** District Engineer (307) 674-2300 | scott.taylor@wyo.gov

Mark Gillett, Chief Engineer (307) 777-4484 | Mark. Gillett@wyo.gov

**Keith Fulton,** Assistant Chief Engineer – Engineering and Planning (307) 777-4484 | Keith.Fulton@wyo.gov

**Tom Dehoff,** Assistant Chief Engineer – Operations (307) 777-4484 | <u>Tom.Dehoff@wyo.gov</u>

Sara B. Janes Ellis, Local Government Coordinator (307) 777-4438 | Sara. Ellis@wyo.gov



#### **Online STIP Meetings**

**Starting July 26** 



#### **Attend online STIP meetings**



#### Provide feedback

- On current and upcoming projects
- What are we missing Safety, mobility, congestion, etc.
- What would you like to see in the STIP document?
- What is the best way to present information?

# WYDOT is hosting a self-guided online public meeting for the Statewide Transportation Improvement Program (STIP)

The public can participate in the online meeting at their convenience

The online meeting can be accessed at <a href="https://www.wydotSTIPmeeting.com">www.wydotSTIPmeeting.com</a>



## WYOMING'S TRANSPORTATION SYSTEM

Supporting the economy and connecting our communities.

STATE TRANSPORTATION IMPROVEMENT PROGRAM 2022 - 2028

Scott Taylor
Scott.taylor@wyo.gov
307-674-2300