

Aeronautics Planning and Programming's BSC

To define the future development of the state aviation system to comply with federal and state rules and regulations and then facilitate the funding of this development

GOAL	MEASURE	STRATEGY	TARGET	ACTUAL	COMMENTS	LAST YR
Plan a safe and secure integrated aviation system to support current and future demand						
	% of airports meeting the master plan and airport layout plan objectives as defined in Statewide Inventory and Implementation Study		1	TBD		54% (2011)
	% of the Forecast and Statewide Inventory and Implementation Plan components of the State System Plan Current		100%	TBD	Current is defined as "not more than 5 years old"	50% (2011)
		Encourage airport sponsors to keep airport planning documents current				
		Fund, oversee and approve airport planning documents				
		Ensure the relevant portions of the state system plan are up to date and incorporated into airport planning efforts				

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Exercise Good Stewardship of Our Resources						
	% of grants issued in compliance with current airport master plan and airport layout plan		1	TBD		
	% of grants issued in compliance with Statewide Inventory and Implementation Plan		100%	TBD		
	Administer the Wyoming Aviation Capital Improvement Program to expend all appropriated funding		within 1%	TBD		
		Ensure airport development is in compliance with current local and statewide planning efforts				
		Allocate all funding appropriated each biennium to airport development				
		Ensure that all state and federal funding expended for airport planning, environmental analysis and land acquisition is in compliance with federal and state requirements				

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GOAL	MEASURE	STRATEGY	TARGET	ACTUAL	COMMENTS	LAST YR
<i>Serve Our Customers</i>						
	# of days to approve or contact airport sponsors regarding approval on all planning or environmental project reimbursements		Within 15 days of receipts	TBD		
	# of days to send executed loan documents to WYDOT Federal Aid for payment		Within 90 days of loan approval by the Wyoming Aeronautics Commission	TBD		
		Ensure airport sponsors receive approved funding promptly				